

RESOLUTION NO. RS2017-591

A resolution appropriating to certain accounts for the benefit of the Board of Fair Commissioners and Administrative Department Three Million Eight Hundred Ninety Seven Thousand Two Hundred Dollars (\$3,897,200).

WHEREAS, the Metropolitan Council desires to appropriate to certain accounts for the benefit of the Board of Fair Commissioners and Administrative Department Three Million Eight Hundred Ninety Seven Thousand Two Hundred Dollars (\$3,897,200) from undesignated fund balances of the General Fund of the General Services District and increased revenue sources of the State Fair Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1: That the following amount the Undesignated Fund Balance of the General Fund of the General Services District is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
01101692.505301	Administrative – Housing Incentive Pilot	500,000
01101127.505231	Administrative – Facility Rental	317,000
01101693.502610	Administrative – MDHA VASH Pilot Program	261,000
01101687.505320	Administrative – Summer Youth Employment	2,500,000
01101228.505301	Administrative – Affordable Housing Development	45,000
	TOTAL	\$3,623,000

Section 2: That the appropriation in Section 1 is funded from the following sources:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
10101.335000	General Fund - Undesignated Fund Balance	\$3,623,000
	TOTAL	\$3,623,000

Section 3: That the following amount from increased revenue sources of the State Fair Fund is hereby appropriated:

PRIMARY EXPENDITURE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507200.501104	Board of Fair Commissioners - Overtime	27,300
62507200.502101	Board of Fair Commissioners - Utilities	93,200
62507200.502331	Board of Fair Commissioners - Temporary Service	70,300
62507200.502801	Board of Fair Commissioners – Advertising & Promotion	13,200
62507200.503600	Board of Fair Commissioners - Repairs & Maintenance	70,200
	TOTAL	\$274,200

Section 4: That the appropriation in Section 3 is funded from the following source:

REVENUE ACCOUNT #	ACCOUNT DESCRIPTION	AMOUNT
62507200.400000	Board of Fair Commissioners - Revenue	274,200
	TOTAL	\$274,200

Section 5: That this resolution shall take effect from and after its adoption, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

Sponsored by: John Cooper, Bill Pridemore, Anthony Davis

LEGISLATIVE HISTORY	
Referred to:	Budget & Finance Committee
Introduced:	March 21, 2017
Adopted:	March 21, 2017
Approved:	March 22, 2017

By:

A handwritten signature in black ink, appearing to read "J. B. Ramsey", is written over a large rectangular area.

Requests for ADA accommodation should be directed to the Metropolitan Clerk at 615/862-6770.