

Report on Council Requests

FY2027 - FY2032 Capital Improvements Budget

February 6, 2026

Planning Department | Advanced Planning & Research



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Pursuant to Council Rule 17, this report is intended to support Council's prioritization of Councilmember requests for the FY2027 – FY2032 Capital Improvements Budget.

This report incorporates Councilmember requests for projects during the FY27 request period, including all projects associated with a Council District in the FY26 Capital Improvements Budget. This report includes two sets of assessments:

- A draft assessment by Planning Department staff of how projects align with NashvilleNext's Guiding Principles and Growth & Preservation Concept Map.
- Departmental assessments of requests, including cost estimates and alignment with master plans, where available.

Capital projects and programs

A capital project is one that costs more than \$50,000 with an anticipated lifespan of 10 years or more. While capital projects may require ongoing operating costs (such as staff to operate a library or maintenance at a park), operating costs themselves are not part of the capital improvements budget.

In some cases, small projects purchased or constructed in large numbers are considered to be capital projects. For example, individual fleet purchases, computers, and road striping may be too small to count as capital projects alone. However, these purchases are organized into overarching programs. In some cases, Councilmember requests are for these kinds of projects. Generally, the Planning Department recommends addressing these requests through the appropriate Department's capital program.

Project numbering

Projects in the Capital Improvements Budget receive a Project ID when they are entered into the Finance Department's budget management system. An example Project ID is "18FD0001." Each project ID has three parts:

- The first two numbers are the last two digits of the year submitted ("18" for FY18).
- The next two letters are a department code ("FD" is the Fire Department).
- The last four numbers are incremented for each project submitted ("0001" is the first project submitted by the Fire Department in FY18).

These numbers show the order projects are added to the system and do not represent a department's priority. Additionally, departments may initially add more projects than they ultimately decide to submit; therefore, these numbers may include gaps in the numbering.

Generally, once a project is submitted into the CIB, it retains its Project ID from year to year.

Projects included in prior CIBs retain their Project IDs, including new Councilmember requests that overlap an existing department project. To reduce duplication within the CIB, the Planning Department works to match new requests with older ones.

Councilmember requests that have not yet been included in a CIB are assigned a temporary Project ID. An example temporary project ID is “27-22-12.” These have three parts:

- The first two digits are the last two digits of the year submitted (“27” for FY27).
- The next two digits are the Council district requesting the project.
- The last two digits are incremented for each project submitted.

A final Project ID is not assigned to each request until it is entered into Finance’s budget management system.

Project phasing

The construction of some capital projects is relatively straightforward. For example, while particular sidewalk segments may be difficult to engineer or acquire property for, sidewalks generally have well understood dimensional requirements. Other projects are more complicated and require costly advanced planning and land acquisition to determine an appropriate site.

Project requests break out the costs by project phase:

- **Plan/study:** Projects in need of conceptual, early planning to scope land, space, location, or design requirements and more detailed cost estimates.
- **Land/right-of-way:** Infrastructure needing additional ROW or facilities without an identified location.
- **Build/purchase:** Projects with clear scopes or established cost standards.

In some cases, a plan or study is needed to develop a cost estimate for land or to construct. Funding a project for one phase does not guarantee later phases will be funded.

Alignment with NashvilleNext

Requests were assessed against the NashvilleNext Guiding Principles, Growth & Preservation Concept Map, and Capital Improvements Planning's Efficient Government factors.

Guiding Principles

Icons representing the seven Guiding Principles are shown for each request. Requests that support a Principle are shown in color; requests that partially support a Principle are shown half in color.

Advancing Education			
Be Nashville			
Champion the Environment			
Create Economic Prosperity			
Expand Accessibility			
Ensure Opportunity for All			
Foster Strong Neighborhoods			

Growth & Preservation Concept Map

Where possible, each request is mapped and shown in context with the Growth & Preservation Concept Map. The primary feature of the Concept Map that the request supports is shown above the map. Features include Centers and Corridors, the Green Network, and Existing Conditions.

Next steps and corrections

This report is one step of several in developing the FY27 Capital Improvements Budget. Alongside Metro Departments, Council Staff submit the final list of Councilmember requests to Finance in early 2026. Department and Council requests are collected into the draft Capital Improvements Budget. Planning Commission makes its recommendations to the Mayor. The Mayor proposes his CIB to Council, which must adopt the CIB annually.

Please direct corrections to Greg Claxton (gregory.claxton@nashville.gov).

District 1 requests

District 1 | Kimbrough

New projects

27-01-01

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Clarksville Pike Infrastructure Upgrades

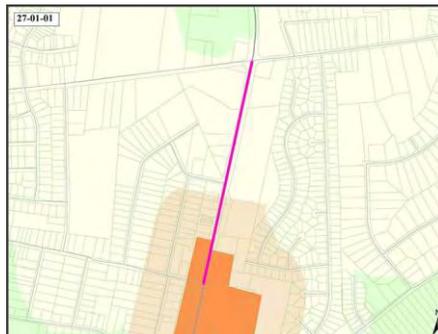
Description Water, Sewer, and Gas service upgrades along Clarksville Pike from Fairview Drive to Kings Lane

Need Infrastructure is lacking in the specified area which limits use of the area for the community. This area has been overlooked for years and is in dire need of services.

Planning Comment Awaiting estimate.



Concept Map: **Centers**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

27-01-02

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Bells Bend Conservation Corridor Welcome Center Improvements

Description Install a culvert on Old Hickory Boulevard as well as the curb cut entrances for Old Hickory and Ashland City Highway.

Need This will improve the Metro right of way, installing the entrances to Old Hickory Boulevard and to Ashland City Highway. This is a visionary project for the city and the community.



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Recommend further coordination with Parks, TDOT, and NDOT to develop the request; potential for Metro Water collaboration

Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 1 | Kimbrough

Projects from prior CIBs

18PL0003

Initial CIB request: 2018

NashvilleNext Guiding Principles

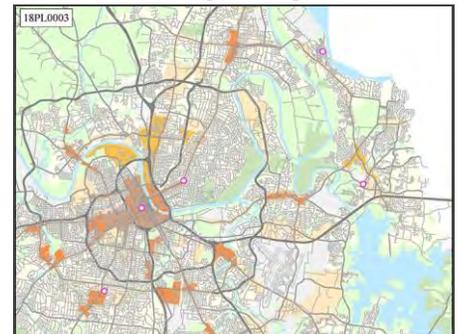
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$13,580,500

21PL0001

Initial CIB request: 2021

NashvilleNext Guiding Principles

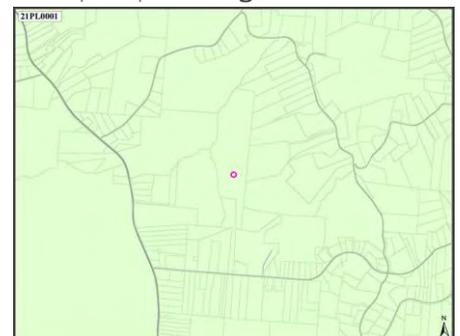
Title NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces.

Need To plan and construct a new library branch in the Joelton area per the NPL Facilities Master Plan 2015-2040 and following expected growth. Currently there is no library service in this area.



Concept Map: **Existing conditions**



Department comments and estimates	
Library	Department comment
Library	Comment in FY24: No land costs would be incurred if built on land in Paradise Park owned by Metro Parks.

Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$14,965,000

District 1 | Kimbrough

Projects from prior CIBs

25DS0001

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Whites Creek Green Lane Traffic Calming

Description Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.

Need There is a lot of speeding on Green Lane. Green Lane is a growing residential area that has no sidewalks or shoulders for safety. Traffic calming is desperately needed.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$60,000

25DS0002

Initial CIB request: 2025 NashvilleNext Guiding Principles

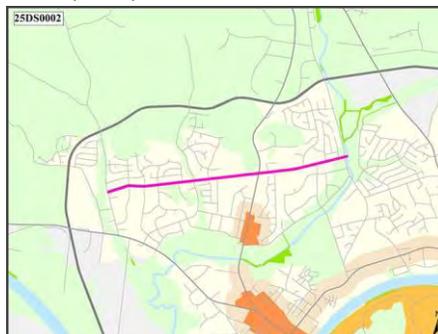
Title Kings Lane Sidewalks

Description Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.

Need Kings Lane is a highly traveled neighborhood street and there is a school on the street. This street is highly traveled and has increasing significant pedestrian travel and cyclist. This is an area that has traditionally been neglected and is in great



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 47 and is not on our priority list. Kings Lane from Phipps Dr to Clarksville Hwy was constructed in 2023 at a cost of \$600/LF. Approximately 12,610 LF of this request remains. While approximately 4,600 LF

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$1,750,000

District 1 | Kimbrough

Projects from prior CIBs

25DS0003

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Whites Creek Park Improvements
Description The park needs restrooms, picnic pavilion, ball field maintenance, etc.
Need The updates and additions are needed so that the community can fully benefit from and enjoy the park.



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for general park improvements		
Funding summary			
Requested start	FY2027	Plan / study	\$300,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$3,210,000

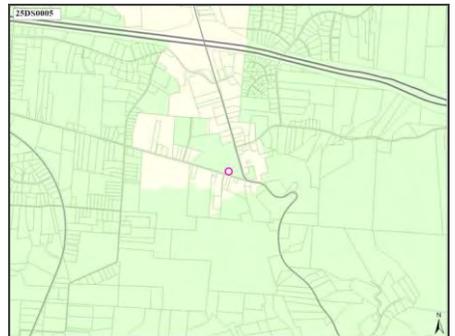
25DS0005

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Joelton Police Precinct
Description Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.
Need Safety and protection. Residents in Joelton wait far too long for police response due to location. The closest police precinct is miles away. Residents have been requesting a precinct for years and have been consistently denied a precinct.



Concept Map: **Existing conditions**



Department comments and estimates			
Police	Department comment		
	MNPDP is supporting this idea. Currently, the Department is concentrating on immediate needs of staffing and opening the 9th Precinct.		
Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates	General Services		Land / ROW
		Build / purchase	\$8,000,000
			\$35,000,000

District 1 | Kimbrough

Projects from prior CIBs

25DS0006

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Timothy Park Improvement

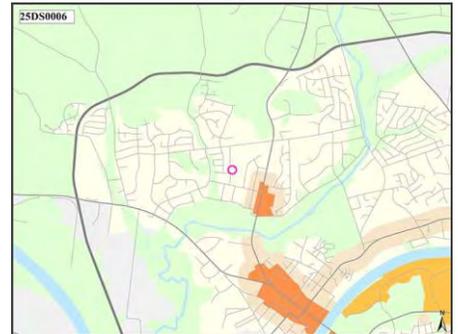
Description Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

Need This will improve the community's quality of life, the current park equipment is aged, updates will make the equipment safer for children. Updates to this park have been passed by for years.

Planning Comment Recommend removal from CIB; project was completed



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Completed in FY25		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$110,000

25DS0008

Initial CIB request: 2025 NashvilleNext Guiding Principles

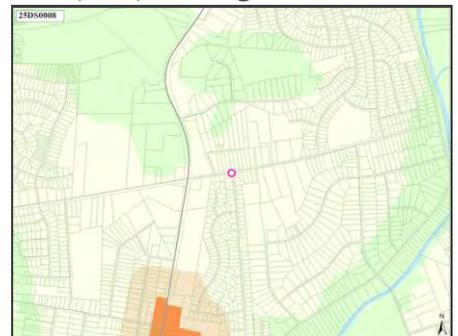
Title Infrastructure at the corner of Haynes Park Drive and Kings Lane.

Description Desperate assistance needed related to storm drainage.

Need Stormwater runoff from Kings Lane pooling at intersection.



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	Water & Sewer: Comment in FY24: This request will be further investigated and appears it is able to be addressed by a capital improvement project.FY2026 - This is currently in line to be evaluated as a potential FY27 project		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$275,000

District 1 | Kimbrough

Projects from prior CIBs

25PR0003

Initial CIB request: 2025

NashvilleNext Guiding Principles

Title Whites Creek Greenway - Hartman Park to Buena Vista
Description Greenway Construction - Design is underway.
Need Greenway system expansion to meet demand and expand access into underserved areas.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$6,420,000

26DS0055

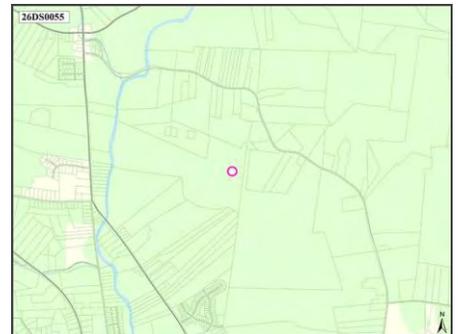
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Greenways Connection at Whites Creek Fontanel
Description Connect Greenway at Whites Creek Fontanel between the 2 loops
Need Allows for continuity and safety at the Whites Creek Fontanel



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Pedestrian Bridge and permitting to cross waterway will be required.		
Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$380,000

District 1 | Kimbrough

Projects from prior CIBs

26DS0056

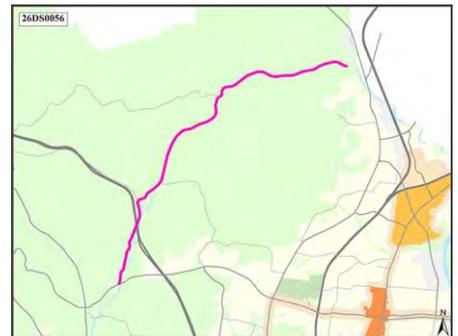
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Pavement of Lickton Pike
Description Pave Lickton Pike and replace the guardrail
Need Pavement and guardrail are needed to keep pedestrians and drivers safe.



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	For the Paving and the guardrails		
Funding summary			
Requested start	FY2027	Plan / study	\$1,200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,200,000

26DS0057

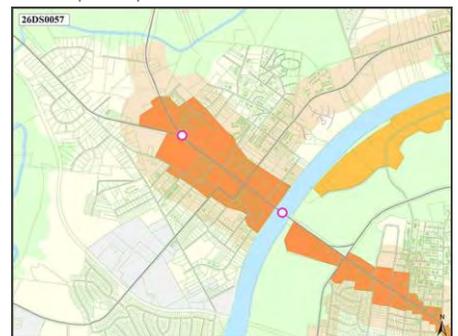
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Beautification of Clarksville Pike
Description Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.
Need The area currently looks bad. This project is needed to make the area appear more welcoming, beautiful, and attractive. The lights along the bridge and the previously mentioned intersection would assist with illumination making the areas safer.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Proposed project is within state right of way and involves a bridge. Will require coordination and approval from the state and structural analysis and considerations on the bridge.		
Funding summary			
Requested start	FY2027	Plan / study	\$70,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$100,000

District 1 | Kimbrough

Projects from prior CIBs

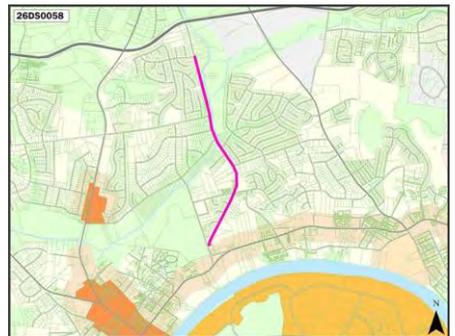
26DS0058

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Buena Vista Pike Sidewalks
Description Buena Vista needs sidewalks.
Need The sidewalks are needed to allow pedestrians to be safe as they walk along Buena Vista Pike.



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Buena Vista from Tucker Road to Buenaview Blvd. Project is able to be phased along priority segments.		
Funding summary			
Requested start	FY2027	Plan / study	\$700,000
Departments providing estimates		Land / ROW	\$1,000,000
Nashville Department of Transportation		Build / purchase	\$7,340,000

26DS0059

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Haynes Park Drive Lights and Sidewalks
Description Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.
Need Lights and sidewalks are need to keep residents safe. The lights are also need for better visibility.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Haynes Park Drive and streetlights from Kings Lane to West Hamilton Road . Project is able to be phased along priority segments.		
Funding summary			
Requested start	FY2027	Plan / study	\$180,000
Departments providing estimates		Land / ROW	\$300,000
Nashville Department of Transportation		Build / purchase	\$3,273,000

District 1 | Kimbrough

Projects from prior CIBs

26DS0060

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Stokers and Buena Vista Pike Intersection Safety

Description Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.

Need There have been multiple crashes at this intersection. The high slope of the hill makes visibility low. It is not safe for pedestrians to cross the street. Hartman Park Community Center is within a quarter of a mile of this intersection, and it is not



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26DS0092

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Joelton Infrastructure Improvements

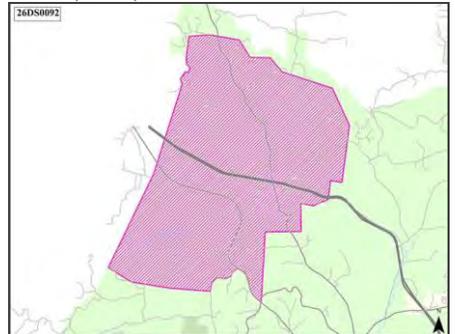
Description Water and Sewer upgrades in Joelton

Need There is extreme low water pressure in Joelton. Upgrades are long overdue.

Planning Comment Recommend removal from CIB or further discussion with department; project is complete to extent feasible.



Concept Map:



Department comments and estimates			
Water & Sewer	Department comment		
Water	Water & Sewer: Comment in FY24: The only part funded has been the lower Joelton Project that has already been completed and has removed 10 black cap hydrants. The rest is not feasible and would create water quality issues.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 1 | Kimbrough

Projects from prior CIBs

26DS0098

Initial CIB request: 2026

NashvilleNext Guiding Principles

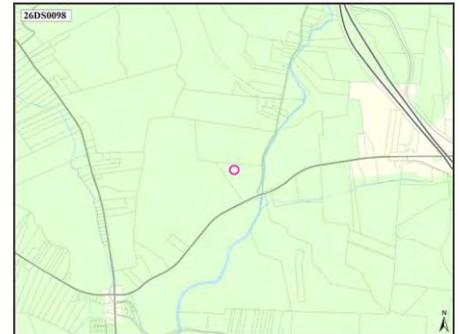
Title Land Acquisitions for a Whites Creek Park

Description Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)

Need Allows community to understand evolution of culture over time. Educates community. Preserves history.



Concept Map: **Green network**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
Parks		Build / purchase \$10,700,000

26PW0007

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Choose How You Move (CHYM) Fiber Communications Network

Description Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Need Fiber communication and network upgrades along major arterial roads, enabling deployment of adaptive-ready traffic signal system and advanced Traffic Management Center operations.



Concept Map: **Centers**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$53,268,000

District 2 requests

District 2 | Toombs

New projects

27-02-01

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Avondale Circle Sidewalk Project

Description Install sidewalk on south side of Avondale Circle to connect with new development at 1141 Avondale Circle

Need There is a lot of speeding on this street. Sidewalks are needed for pedestrian safety, so that residents can safely walk to the area businesses. This street is adjacent to Brick Church Pike and West Trinity Lane where there are restaurants and convenience stores as well as the bus stop.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$40,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$400,000

27-02-02

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title North Avondale Circle Sidewalk Project

Description Install sidewalks on at least one side of North Avondale Circle from Hampton Street to Monticello Drive

Need There is a lot of speeding on this street. Sidewalks are needed for pedestrian safety, so that residents can safely walk to the area businesses. This street is adjacent to Brick Church Pike and West Trinity Lane where there are restaurants and convenience stores as well as the bus stop.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$600,000

District 2 | Toombs

Projects from prior CIBs

07PD0002

Initial CIB request: 2007 NashvilleNext Guiding Principles

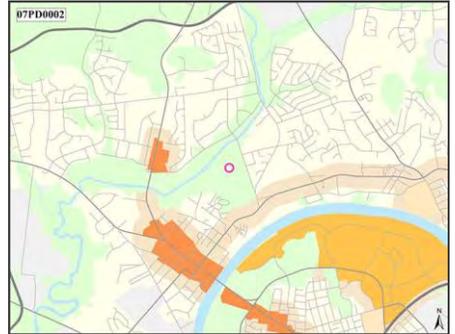
Title TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

Description This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Need Pressing health and safety need. Safety and Training of Law Enforcement Officers.



Concept Map: **Green network**



Department comments and estimates	
General Services	Department comment Estimate based on new greenfield site and new construction for admin/classroom building.

Funding summary			
Requested start	FY2026	Plan / study	\$10,000,000
Departments providing estimates		Land / ROW	\$30,000,000
General Services		Build / purchase	\$100,000,000

18MT0002

Initial CIB request: 2018 NashvilleNext Guiding Principles

Title NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISITION

Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment Comment in FY24: Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Cente

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

District 2 | Toombs

Projects from prior CIBs

18PL0003

Initial CIB request: 2018

NashvilleNext Guiding Principles

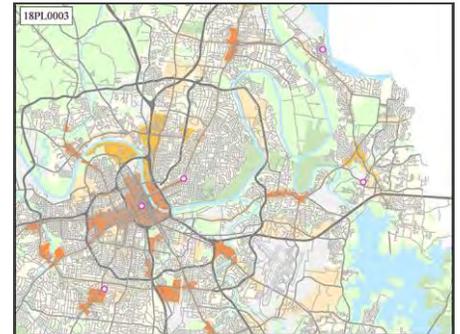
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0042

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks On 9th Avenue From John Early Middle School To Kellow Street



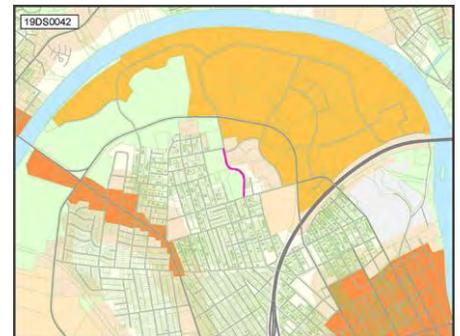
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

Concept Map: **Centers**



District 2 | Toombs

Projects from prior CIBs

19DS0053

Initial CIB request: 2019

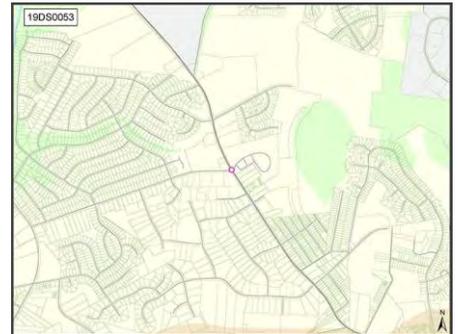
NashvilleNext Guiding Principles

Title Moormans Arm Road And Whites Creek Pike Turn Lane Improvements



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

Concept Map: **Existing conditions**



19PR0083

Initial CIB request: 2019

NashvilleNext Guiding Principles

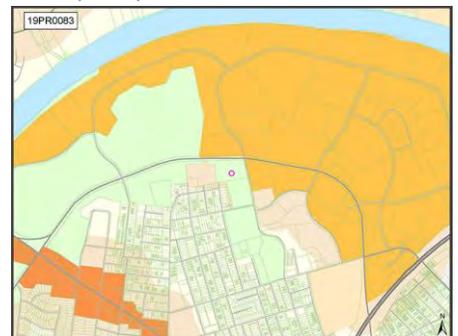
Title Replace Looby Regional Community Center. Upgrade to Megacenter

Need Improve level of service with population growth



Department comments and estimates			
Parks	Department comment		
Community center	Consistent with Plan to Play. Significant operating budget impact.		
Funding summary			
Requested start	FY2027	Plan / study	\$3,162,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$35,130,000

Concept Map: **Green network**



District 2 | Toombs

Projects from prior CIBs

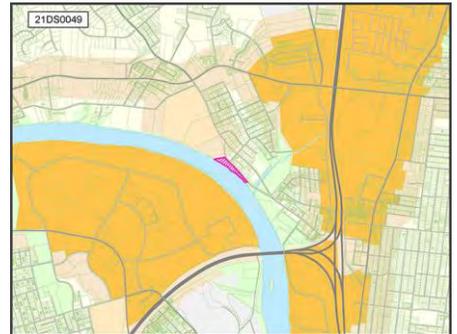
21DS0049

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Lock One Park Project
Description Renovate/improve park space so that it is useable by community members
Need This park needs to be restored to a useable park. There is a need for playground equipment, picnic tables, seating, etc.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for general park improvements		
Funding summary			
Requested start	FY2027	Plan / study	\$310,200
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$3,320,000

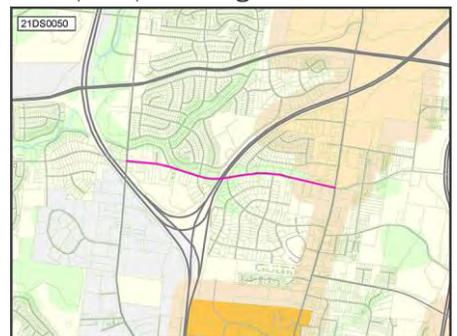
21DS0050

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Ewing Drive Sidewalk Project
Description Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike
Need There is a lot of pedestrian traffic on this street with no sidewalks. There are several bus stops with no safe place to stand due to no sidewalk. Students walking to/from Maplewood High School walk in the road due to no sidewalks.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$620,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$6,118,000

District 2 | Toombs

Projects from prior CIBs

21DS0052

Initial CIB request: 2021 NashvilleNext Guiding Principles

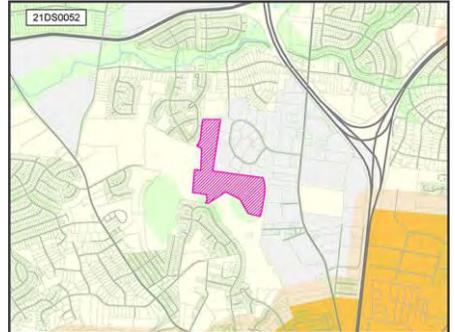
Title New Trinity Hills Park Project

Description The 11-acre Trinity Hills Ridge area (AKA 0 Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Need There is very limited park space in District 2. Residents have been complaining for years about the lack of park space. This land presents an opportunity to create a play area, sitting area, walking trails, etc.



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Parks (new)	Consistent with Plan to Play. Design complete and permits in hand. Waiting on clearance to start construction from Legal

Funding summary			
Requested start	FY2027	Plan / study	\$102,400
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,100,000

21DS0053

Initial CIB request: 2021 NashvilleNext Guiding Principles

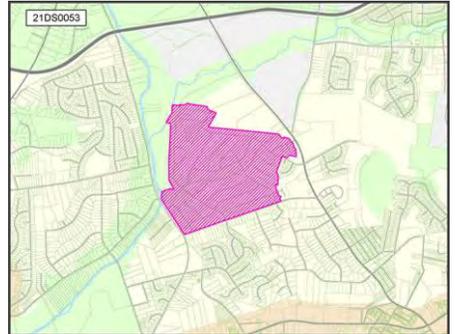
Title Flood Mitigation Study for Haynes Manor Subdivision

Description A study of the underlying reasons for the constant flooding in Haynes Manor.

Need Residents have been complaining that several streets in Haynes Manor flood significantly during heavy rain. Some residents have suffered significant personal property loss and damage to their homes due to flooding.



Concept Map: **Green network**



Department comments and estimates	
Water & Sewer	Department comment
	Water & Sewer: Comment in FY24: The service requests in the areas of Haynes Estates and Haynes Manor have been assigned to a MWS engineering firm for preliminary study and design plans development. The project has been added to the 6 year plan and is currently planned. FY2026 - A project has been designed to address multiple service requests on Trumpet Circle within Haynes Estates, has been funded, and is scheduled to begin in Spring 2027.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$539,000

District 2 | Toombs

Projects from prior CIBs

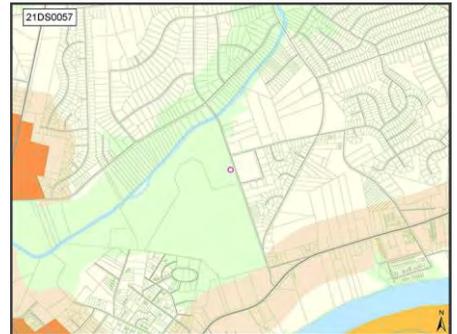
21DS0057

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Hartman Park Renovation
Description renovate building and expand service hours
Need Improve level of service to accomodate population growth. The building needs a renovation and expansion to include more meeting space as well as accomodate activities for more children. The service hours also need to expand.



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Park amenities	Estimate is for general renovation. Expansion of center not consistent with Plan to Play and not feasible in floodplain restricted location.

Funding summary

Requested start	FY2027	Plan / study	\$987,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$10,960,000

21DS0121

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Hillmore Sidewalk Project
Description Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike
Need Residents on this street are subject to drivers using excessive speed on a constant basis. It is unsafe to walk about in this small community.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,400,000

District 2 | Toombs

Projects from prior CIBs

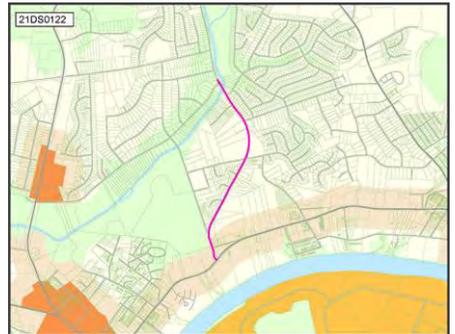
21DS0122

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Buena Vista Pike Sidewalk Project
Description Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.
Need Where Buena Vista Pike veers to the left at the Buena Vista Church of Christ, there is no sidewalk for residents to walk to bus stops



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$4,050,000

21DS0123

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Hartman Park Connection Project
Description Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community
Need Hartman Park is one of two public parks in District 2. There are no sidewalks to allow residents to go to the park safely. This project would increase walkability and create easier access to one of the only parks in D2.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$2,970,000

District 2 | Toombs

Projects from prior CIBs

21DS0133

Initial CIB request: 2021 NashvilleNext Guiding Principles

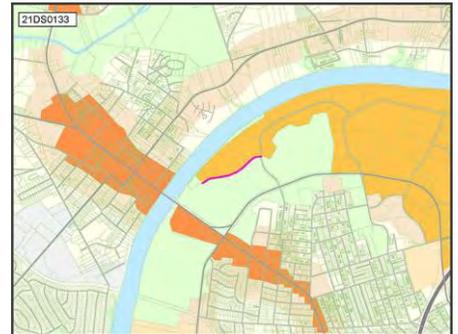
Title Bike Lane Connection to Rosa Parks

Description Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Need The bike lane installed on Free Station Road ends at Mainstream Drive, where there is no bike lane to assist riders maneuvering through MetroCenter, to Rosa Parks. Mainstream Drive is a very busy street with cars moving at high speeds.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$200,000

21DS0134

Initial CIB request: 2021 NashvilleNext Guiding Principles

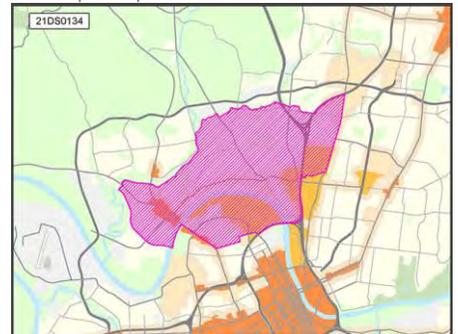
Title Safe Bus Stops in D2

Description Build more covered bus shelters

Need Most bus stops in the district are the blue placards attached to a light pole. Many stops are in ditches. Installing more covered bus shelters will increase safety and provide protection from inclement weather.



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Comment in FY24: Since July 2021 four shelters have been installed in District 2. Stop type is driven primarily by the level and type of ridership in an effort to maximize the cost-effectiveness of the investment in amenities and infrastructure. Stops w

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Metro Transit Authority	Land / ROW	
		Build / purchase	\$100,000

District 2 | Toombs

Projects from prior CIBs

21PR0004

Initial CIB request: 2021 NashvilleNext Guiding Principles

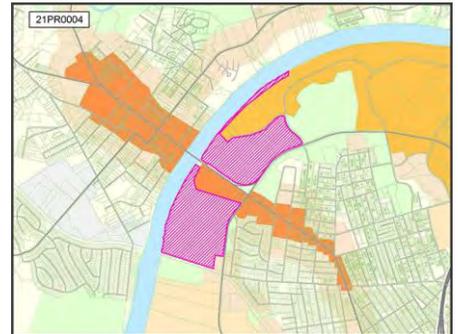
Title Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

Description Replace existing maintenance facility

Need Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Funded in FY26 CSP		
Funding summary			
Requested start	FY2027	Plan / study	\$473,600
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$2,540,000

22DS0028

Initial CIB request: 2022 NashvilleNext Guiding Principles

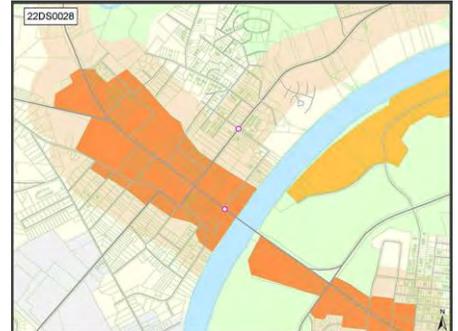
Title New traffic lights

Description Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy

Need Both of these intersections are not safe and have been the site of pedestrian injuries/fatalities. There is a bus stop at Cliff Road and Clarksville Hwy to which there is no safe passage for pedestrians.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$450,000

District 2 | Toombs

Projects from prior CIBs

22DS0029

Initial CIB request: 2022 NashvilleNext Guiding Principles

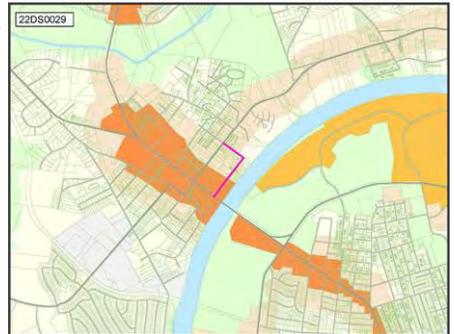
Title Cliff Road Sidewalk Project

Description 700' of new sidewalk from Buena Vista Pk to bus stop.

Need Cliff Road is a cut through for drivers who constantly drive at high rates of speed. There is a senior housing building whose residents walk/ride their motorized wheelchairs to the corner store. This road is not safe for them.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$490,000

23DS0131

Initial CIB request: 2023 NashvilleNext Guiding Principles

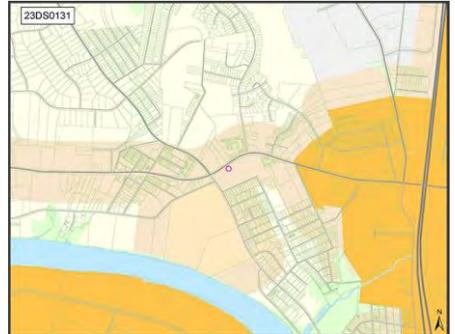
Title Haynes Middle School Park/Playground

Description Upgrade playground equipment, basketball courts, football field (install lights), more seating

Need The playground of Haynes Middle School is also a Metro park. Significant upgrades are needed to the aged and fading playground equipment; the basketball court needs to be upgraded; lights are needed to accommodate evening football games; more seating is



Concept Map:



Department comments and estimates			
MNPS	Department comment		
Park amenities	Comment in FY24: It is not MNPS standard to have playground equipment at our middle schools. It is not a standard to provide lighting at middle school football fields. MNPS would prioritize other playground needs over middle school playground equipment.		
Funding summary			
Requested start	FY2027	Plan / study	\$150,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$1,685,000

District 2 | Toombs

Projects from prior CIBs

23PL0001

Initial CIB request: 2023

NashvilleNext Guiding Principles

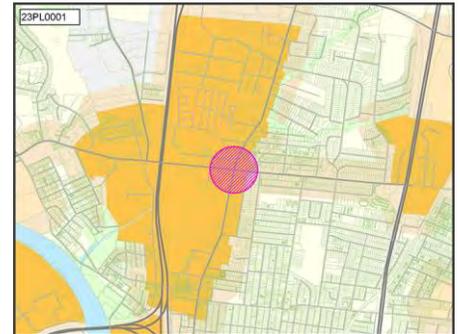
Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH

Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces

Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Library	Land / ROW	\$3,000,000
		Build / purchase	

24DS0009

Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Youngs Lane Sidewalk Project

Description Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the south/west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, tran

Funding summary			
Requested start	FY2027	Plan / study	\$300,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$2,900,000

District 2 | Toombs

Projects from prior CIBs

24PW0011

Initial CIB request: 2024

NashvilleNext Guiding Principles

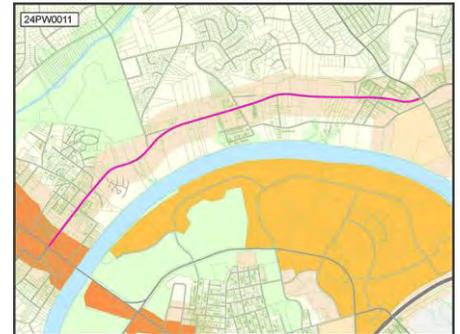
Title W. Trinity Lane Corridor & Area Transportation Improvement Needs

Description Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.

Need Funding is needed to address long term transportation needs in the Haynes-Trinity area due to anticipated growth identified in a regional study that reflects proposed land-use policy changes.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$107,600,000

25DS0009

Initial CIB request: 2025

NashvilleNext Guiding Principles

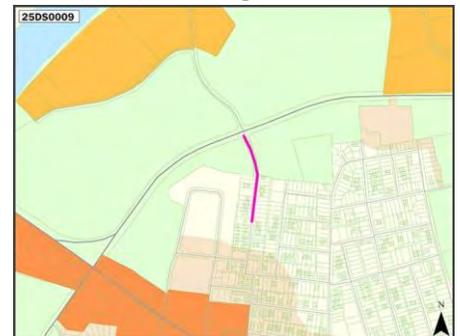
Title Sidewalk Completion on 24th and Rosa Parks

Description Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.

Need This project is needed for pedestrian safety. Installing cross walk signals at this intersection would be very helpful as well as some type of pedestrian island.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 52 and is not on our priority list. Would require removal of on-street parking, ROW acquisition, and stormwater infrastructure. Selected route is 1,520 LF.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$80,000
Nashville Department of Transportation		Build / purchase	\$1,300,000

District 2 | Toombs

Projects from prior CIBs

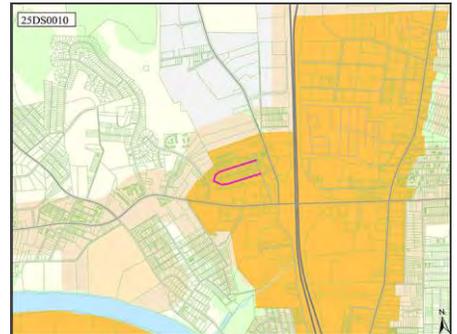
25DS0010

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Sidewalks on Avondale Circle and North Avondale Circle
Description Install sidewalks along Avondale Circle and North Avondale Circle
Need With the increased density in the area, there is a need for sidewalks so that pedestrians can safely move about the neighborhood. Avondale Circle and North Avondale Circle connects to Hampton Street, which connects to Brick Church Pike on one end, and it



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 55 and is not on our priority list. Would require removal of on-street parking, ROW acquisition, and stormwater infrastructure. Selected route is 2,770 LF. There is another project in design along Brick

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$60,000
Nashville Department of Transportation		Build / purchase	\$2,000,000

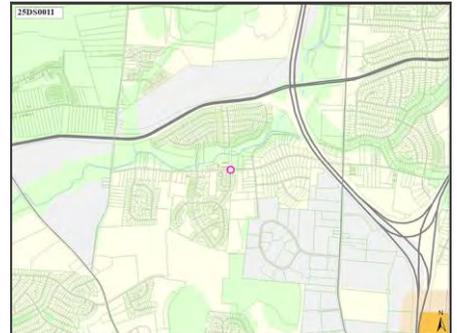
25DS0011

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Traffic Light/Pedestrian Crossing at Ewing/Gynnwood
Description Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive
Need Density in the area has significantly increased with the addition of new housing in the area. Children walk to and from school in the area. There is no way for pedestrians to safely cross the street. The intersection is wide with low visibility.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Cost for signal warrant/design/construction.

Funding summary

Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$700,000

District 2 | Toombs

Projects from prior CIBs

25DS0115

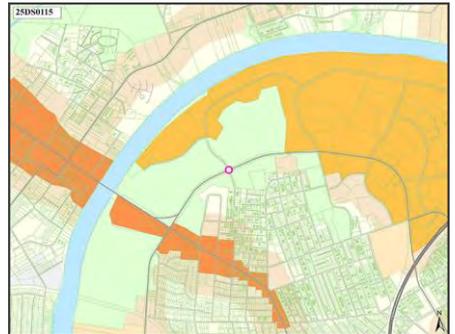
Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd



Need Cyclists get hit and injured or die on our streets. This is the main bike route in the area, so it is heavily used and needs to be safer. Make the street safer for taxpayers on bicycles by putting a barrier, such as a cheap and easy-to-install jersey barrier, on the bike lane from the north end of Riverside to the south end at Shelby Park.

Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Cost for adding pedestrian signals and markings.		
Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$100,000

25PR0003

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Whites Creek Greenway - Hartman Park to Buena Vista



Description Greenway Construction - Design is underway.

Need Greenway system expansion to meet demand and expand access into underserved areas.

Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$6,420,000

District 2 | Toombs

Projects from prior CIBs

26DS0014

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Vista Lane Connection
Description Expand Vista Lane to connect to Revels Drive
Need This will increase connectivity in the Ewing Drive area. Most of the subdivisions only have one way in and one way out. This road expansion will increase connectivity and reduce congestion.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,100,000

26DS0016

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title CLAYMILLE BLVD CONNECTION
Description Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway
Need This will increase connectivity in the area and reduce congestion. The Claymille Station subdivision only has one way out and one way in. The area needs to be studied to identify appropriate road connections.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Connectivity study to identify potential paths, connections, right-of-way impacts, and design/construction costs.

Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 2 | Toombs

Projects from prior CIBs

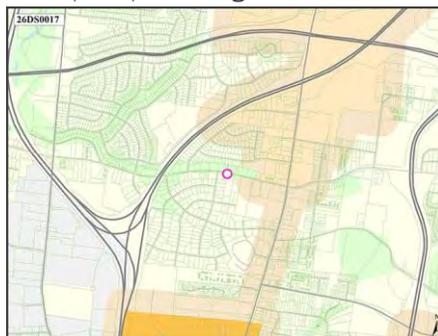
26DS0017

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Olivet Church Culvert/Drain Repair
Description Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive
Need This will improve the safety of drivers coming in and out of the church as well as improve drainage in the area.



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
	Water & Sewer: Comment in FY24: This request will be further investigated and appears it is able to be addressed by a capital improvement project within MWSFY2026 - This is currently a planned as a FY27 Capital Improvement Project in the 6 year plan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$325,000

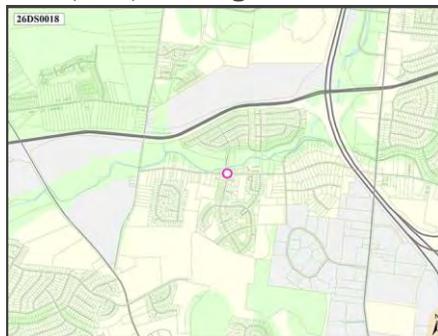
26DS0018

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Ewing Drive and Vista Lane Pedestrian Crossing
Description Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane
Need This will increase pedestrian safety by making it easier for pedestrians to cross the street.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Design and construction of a Pedestrian Hybrid Beacon (PHB) to include signal, crosswalk, and PROWAG compliant curb ramps.

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$240,000

District 2 | Toombs

Projects from prior CIBs

26DS0019

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Aldrich Drive Sidewalk
Description Install a sidewalk along the length of Aldrich Drive
Need A sidewalk along Aldrich Drive will make it easier for residents and visitors to safely walk to the nearby Parkwood Ballpark and Trinity Hills park.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Aldrich Lane from Ewing Drive to dead end		
Funding summary			
Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$90,000
Nashville Department of Transportation		Build / purchase	\$600,000

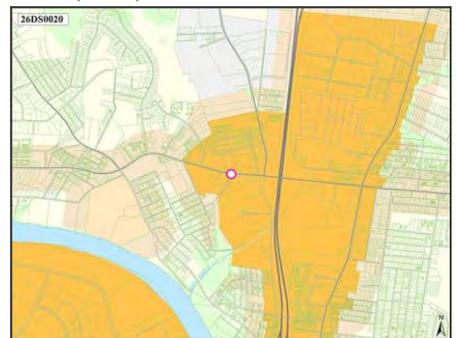
26DS0020

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title West Trinity Lane and Scruggs Lane Intersection Safety
Description Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing
Need The hill at this intersection is high making visibility low. Drivers are having difficulty seeing oncoming traffic as well as pedestrians. A traffic light and/or pedestrian crossing needs to be added to this intersection to make it safer for all types o



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 2 | Toombs

Projects from prior CIBs

26DS0110

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Buena Vista Pike Safety and Beautification

Description Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of

Need This portion of Buena Vista Pike has some pedestrian traffic. However, there's barely any shoulder for most of the road and no sidewalks. Between Stokers and West Hamilton, Buena Vista Pike is unusually wide with no discernible lanes.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Construction costs will be refined through the planning and design process, bridge improvements is largest unknown.		
Funding summary			
Requested start	FY2027	Plan / study	\$1,800,000
Departments providing estimates		Land / ROW	\$600,000
Nashville Department of Transportation		Build / purchase	\$9,000,000

26PW0007

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Choose How You Move (CHYM) Fiber Communications Network

Description Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Need Fiber communication and network upgrades along major arterial roads, enabling deployment of adaptive-ready traffic signal system and advanced Traffic Management Center operations.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$53,268,000

District 3 requests

District 3 | Gamble

New projects

27-03-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

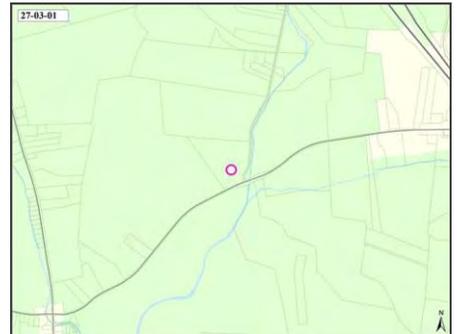
Title Whites Creek Park expansion and upgrades

Description New and updated playground, pavilion, picnic areas, trees, ball fields, etc.

Need Whites Creek Park currently consists of an open field. Upgrades to the park are needed to serve students at Whites Creek High School and the broader community of more than 4,000 residents.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$225,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,475,000

District 3 | Gamble

Projects from prior CIBs

18PL0003

Initial CIB request: 2018 **NashvilleNext Guiding Principles**

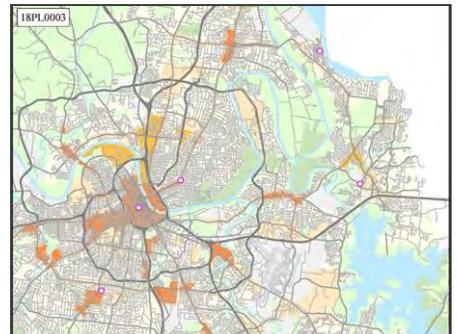
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 3 | Gamble

Projects from prior CIBs

19DS0002

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Parkwood Community Center - Expansion And Upgrades



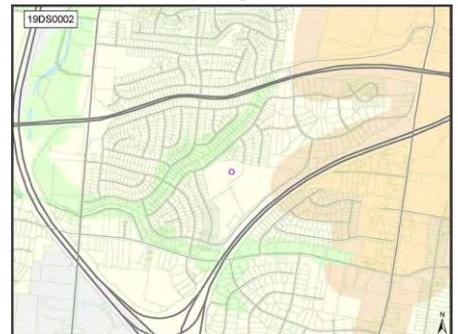
Department comments and estimates

Parks	Department comment
Community center	Expansion to regional center not consistent with Plan to Play. Estimate is for renovations

Funding summary

Requested start	FY2027	Plan / study	\$887,200
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,500,000

Concept Map: **Existing conditions**



21DS0060

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk on Brick Church Pike from Village Trail to Westchester Drive

Description 2,100' of new sidewalk

Need The road is on a bus route and sees a large amount of pedestrian traffic. The sidewalk is needed to improve pedestrian safety on the two lane road



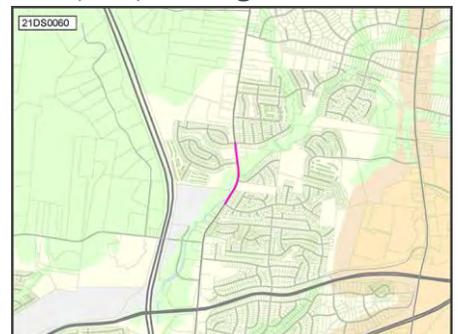
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,890,000

Concept Map: **Existing conditions**



District 3 | Gamble

Projects from prior CIBs

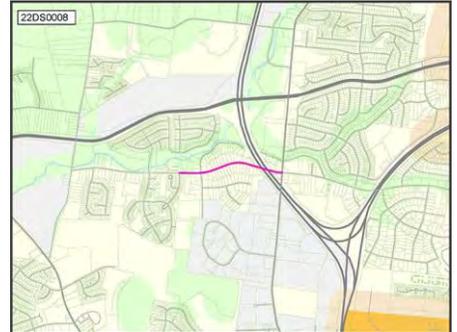
22DS0008

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.
 Description 3300' of new sidewalk.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$280,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,805,000

22DS0009

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$600,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$6,118,000

District 3 | Gamble

Projects from prior CIBs

22DS0032

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Chadwell Pocket Park
Description Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.
Need The preservation and activation of this green space would serve the existing and future neighborhood plans.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$730,000

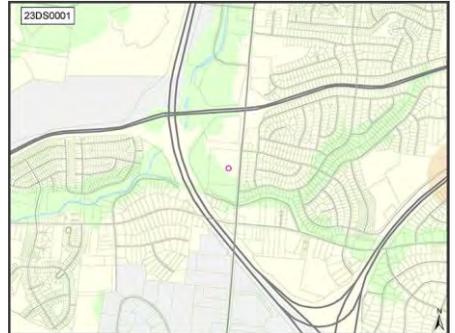
23DS0001

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title New Parkwood/ Brick Church Pike Library- Planning and Construction
Description Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.
Need The 2020 census supports the need for a public library in the Parkwood area. There are four schools within a 5 mile radius of the area, and currently there is no public library service in the area. Also, there is infrastructure and public transportation a



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$14,348,200

District 3 | Gamble

Projects from prior CIBs

24DS0007

Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet



Description Ewing Valley Rd has been extended to accomodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the north side of the road. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not current!		
Funding summary			
Requested start	FY2027	Plan / study	\$10,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$88,000

25DS0012

Initial CIB request: 2025

NashvilleNext Guiding Principles

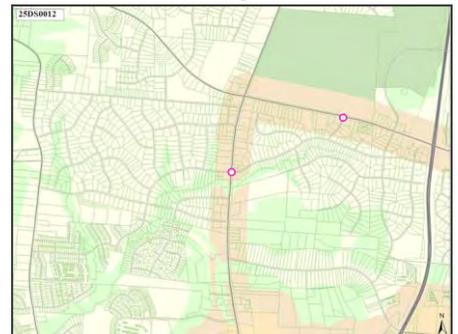
Title Dickerson Pike Traffic light Crosswalk

Description Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive



Need A traffic light crosswalk is needed at the intersection for pedestrian safety. Pedestrians cross at this dangerous intersection for the WeGo bus stop and convenience store. There have been multiple car accidents and speeding at this intersection, and a woman was hit recently there crossing the street.

Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before recieving funding.		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates	Land / ROW		\$200,000
Nashville Department of Transportation	Build / purchase		\$1,000,000

District 3 | Gamble

Projects from prior CIBs

25DS0013

Initial CIB request: 2025 NashvilleNext Guiding Principles

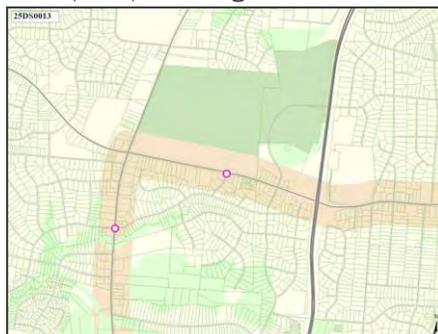
Title Old Hickory Blvd traffic light crosswalk

Description Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Need This intersection is directly across the street from Cedar Hill Park. A traffic light crosswalk is needed so that pedestrians can safely cross the street from the adjoining neighborhood to walk to the park.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.

Funding summary

Requested start	FY2027	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$850,000

25DS0015

Initial CIB request: 2025 NashvilleNext Guiding Principles

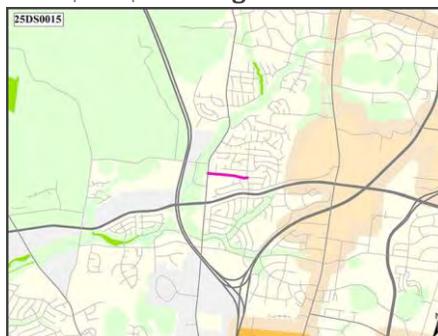
Title Sidewalk project on Masonwood Drive

Description Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike

Need A sidewalk is need on Masonwood Drive so that pedestrians including students can walk safely to school and to WeGo transit stops on Moorewood Drive and Brick Church Pike. There is an affordable housing apartment building and Republic High School on Masonwood Drive.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 47 and is not on our priority list. High design cost due to driveway tie-ins at backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, lack of existing stormwa

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$60,000
Nashville Department of Transportation		Build / purchase	\$7,000,000

District 3 | Gamble

Projects from prior CIBs

26DS0003

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Fire Hall near Bell Rd and Stewart’s Ferry

Description A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Need This intersection is near Hunter's Lane HS. A smart traffic signal is needed at the intersection to synchronize the signal during peak times in the morning and afternoon.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design and construction of smart signal components to include new cabinet, controller, rewiring, detection, and CCTV.		
Funding summary			
Requested start	FY2027	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$90,000

26DS0088

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Water main extension from 4501 to 4523 Jackson Rd.

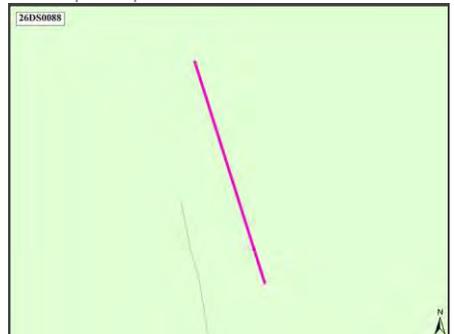
Description Extend the water main from 4501 to 4523 Jackson Rd.

Need The water main ends at 4501 Jackson Road which was probably the end of the subdivision at the time it was built and so that's where the public infrastructure including the road and water mains ends.

Planning Comment Recommend removal from CIB. Per MWS, by law this project cannot be funded by Metro.



Concept Map:



Department comments and estimates			
Water & Sewer	Department comment		
Water	Water & Sewer: Comment in FY24: Metro can not put a water line in private streets nor use public funds for private gain.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Water & Sewer		Land / ROW
		Build / purchase	\$450,000

District 3 | Gamble

Projects from prior CIBs

26DS0089

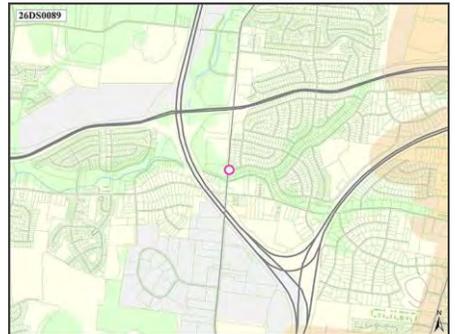
Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike



Need This area is in the floodway and floods regularly during storm events. A retention pond and sewer ducts are needed on Moorewood at Brick Church Pike to absorb stormwater runoff.

Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	Water & Sewer: Comment in FY24: This area has been evaluated, and due to the intersection's location within the floodplain and its close proximity to the floodway, it will be further assessed for potential inclusion in a capital improvement project. However, any significant reduction in flooding at this intersection is unlikely, and substantial impact or improvement from potential modifications is not anticipated. FY2026 - There has been no change in site conditions since FY2024. MWS recommends this project be removed from the CIB.		
Funding summary			
Requested start	FY2030	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$350,000

26DS0103

Initial CIB request: 2026 NashvilleNext Guiding Principles

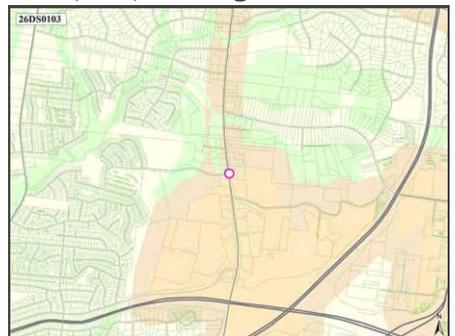
Title Traffic signal at Dickerson Pike Mulberry Downs Circle



Description Traffic signal at Dickerson Pike and Mulberry Downs Circle

Need Mulberry Downs Circle is the primary ingress and egress for more than 1,500 units built or slated to be built in this area within the next two years. A traffic light is needed at the intersection of Mulberry Downs Circle and Dickerson Pike for safety.

Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Warrant analysis will need to be conducted prior to moving forward with a traffic signal design. Project will aim to work within existing ROW but design will inform potential for ROW costs.		
Funding summary			
Requested start	FY2027	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

26PL0001

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title NEW BRICK CHURCH PIKE BRANCH

Description Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.

Need To plan and construct a new library in the North Nashville, Brick Church Pike, Briley Parkway area.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2029	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$32,628,000

District 4 requests

District 4 | Cortese

New projects

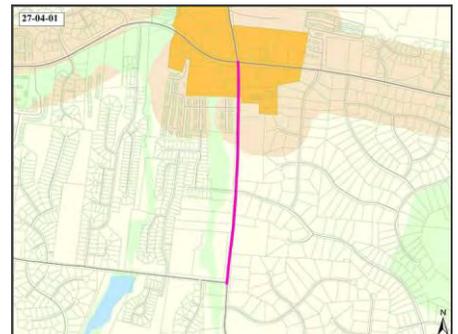
27-04-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Repaving - Edmondson Pike
Description Road resurfacing on Edmonson Pike from Cloverland to Old Hickory Blvd.
Need Safety. The pavement on this strip of road is terrible. It needs to be repaved.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$261,600

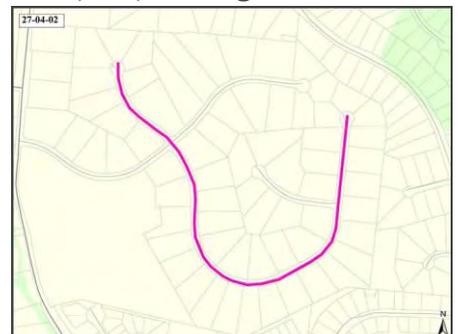
27-04-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Repaving - Marc Dr
Description Roadway resurfacing of Marc Drive
Need Damage to cars and quality of the driving experience. This has not been repaved in a long while.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$220,000

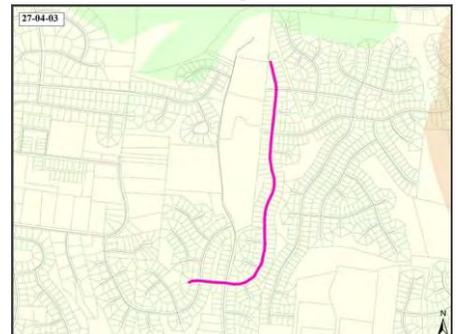
27-04-03

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Repaving - Cobble St.
Description Roadway resurfacing of Cobble St
Need High traffic area where the road conditions are deteriorating. This road is in terrible street. It's needed repaved for years.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$270,000

District 4 | Cortese

Projects from prior CIBs

18PL0003

Initial CIB request: 2018

NashvilleNext Guiding Principles

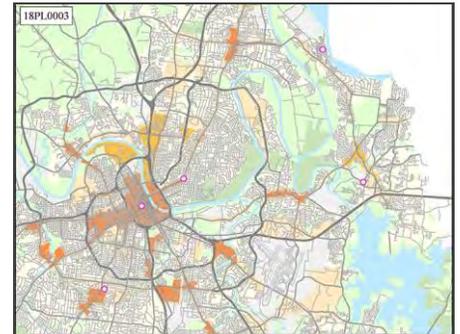
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

19DS0086

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd



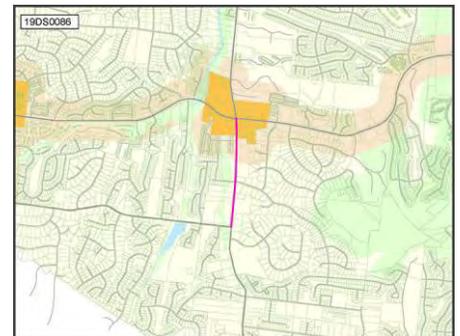
Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	RTP project #2898 - Edmonson Pk Widening Phase 1 but project was not included on programming lists.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,900,000

Concept Map: **Centers**



District 4 | Cortese

Projects from prior CIBs

19DS0087

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way



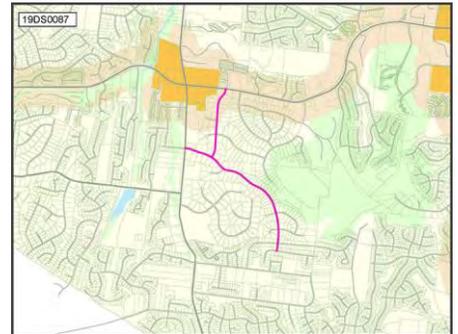
Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Applications are on file in the NSTC program however, they have not been selected yet.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

Concept Map: **Centers**



19PR0110

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title New park development at Cloverland/Edmondson Pike

Description Development of new park



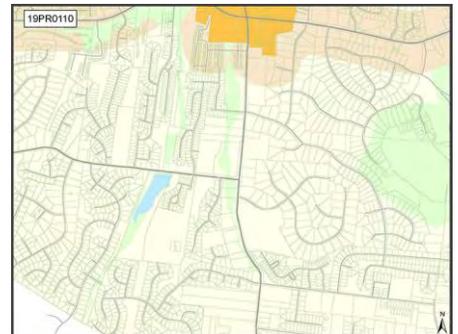
Department comments and estimates

Parks	Department comment
Parks (new)	Significant operating budget impact.

Funding summary

Requested start	FY2027	Plan / study	\$413,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,420,000

Concept Map: **Green network**



District 4 | Cortese

Projects from prior CIBs

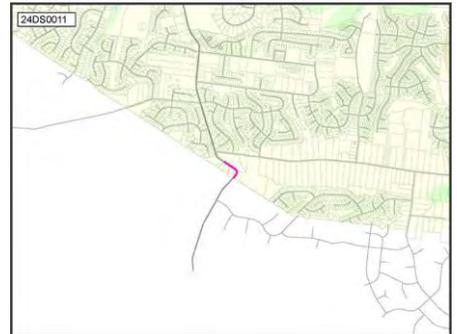
24DS0011

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Curve replacement on Edmondson Pike at the Williamson Co line
 Description Traffic Calming
 Need Extremely dangerous curve. Needs to be made shallower.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This estimate is to improve the current curve radius. This project will require the addition of a retaining wall. The retaining wall deployment is included in estimate		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$2,000,000

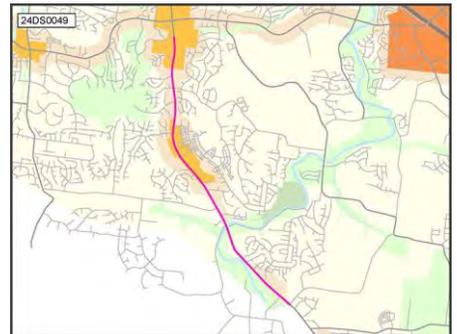
24DS0049

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Widening of Nolensville Road
 Description Multiple Districts and Counties
 Need This project is needed to simultaneously further multiple significant public interests, including pedestrian safety, walkability, a spur to private economic development, housing affordability, beautification, the alleviation of traffic volume and congestion.
 Planning Comment Recommend removal from CIB. Per NDOT this project is complete and funded by TDOT.



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	TDOT is currently widening Nolensville Pike from a two-to-five-lane road from Mill Creek to near SR-254 (Old Hickory Blvd). Phase 2, which has been designed, will widen from mill creek to south of Burkitt Road resulting in a total of 4.1

District 4 | Cortese

Projects from prior CIBs

25DS0017

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike
Description Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.



Planning Comment This project duplicates 19PR0110 and does not need to be included in the CIB.

Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$398,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,420,000

26DS0021

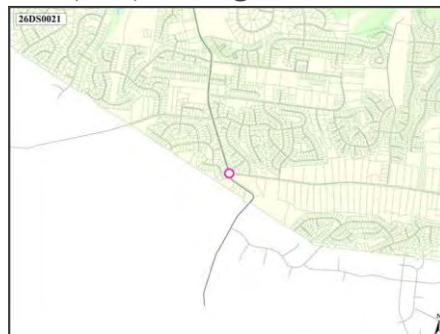
Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Traffic Light at Edmondson Pike & Holt Rd. Intersection.
Description This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.



Need This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design, right of way acquisition, and construction of turn lanes and traffic signal.

Funding summary			
Requested start	FY2027	Plan / study	\$125,000
Departments providing estimates		Land / ROW	\$275,000
Nashville Department of Transportation		Build / purchase	\$1,600,000

District 4 | Cortese

Projects from prior CIBs

26DS0022

Initial CIB request: 2026 NashvilleNext Guiding Principles

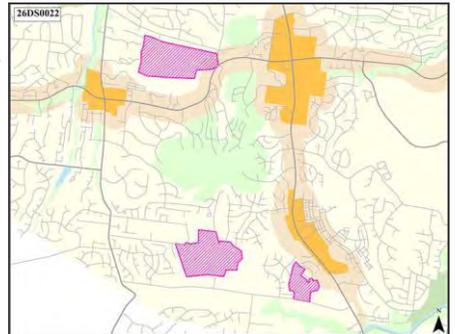
Title Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.

Description Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00

Need Our district is overrun with out-of-county-traffic. Our neighborhoods are being used as cut-throughs by these drivers. It is creating extremely dangerous situations for pedestrians in these neighborhoods.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and installation of neighborhood traffic calming measures		
Funding summary			
Requested start	FY2027	Plan / study	\$35,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$285,000

26DS0023

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Straighten Edmondson Pike at 5935 Block.

Description Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

Need Edmondson is a connector street and handles a significant amount of out-of-county- traffic and there are two extremely sharp curves in this stretch. Accidents in this area are frequent. The street cannot handle the increased volume.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Major capital project. Recommend starting with a \$100K feasibility study		
Funding summary			
Requested start	FY2027	Plan / study	\$2,500,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$14,000,000

District 4 | Cortese

Projects from prior CIBs

26DS0061

Initial CIB request: 2026 NashvilleNext Guiding Principles

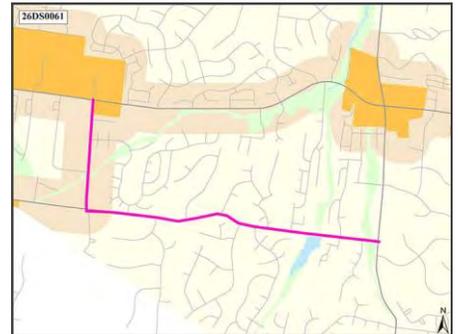
Title Cloverland Drive New Sidewalks

Description New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.

Need Cloverland Drive is a connector street and handles a significant amount of out-of-county- traffic. There is no pedestrian infrastructure in this area and there is a high interest from residents to be able to access the retail on Old Hickory Blvd. from the neighborhood.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Cloverland Drive from Cloverland Drive to Old Hickory Blvd

Funding summary

Requested start	FY2027	Plan / study	\$120,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$2,680,000

District 5 requests

District 5 | Parker

Projects from prior CIBs

18PD0001

Initial CIB request: 2018

NashvilleNext Guiding Principles

Title MNPD Property Room and Archives
Description Expand Property Room and Archives
Need Expanding services city tourism and population add to the volume of evidence reducing available capacity. The property room will be at or over capacity in approximately 2 years. Safety of Evidence and Court Case Integrity. Departmental Priority 13



Concept Map: **Existing conditions**



Department comments and estimates

General Services Department comment
 assumes expansion on current site and relocation of the the Special Investigations Division (SID relocation costs not included in this CIB Project); General Services recommends consulting with MNPD for confirmation and additional information

Funding summary

Requested start	FY2027	Plan / study	\$250,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$5,000,000

19DS0008

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks On Dozier PI



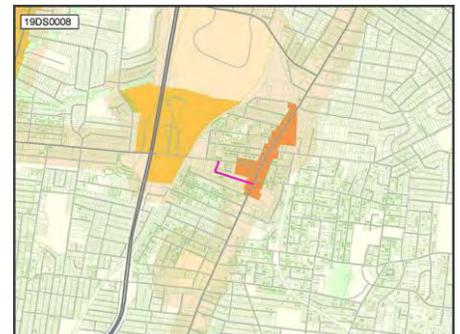
Department comments and estimates

Nashville Department of Transportation Department comment
Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$180,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,780,000

Concept Map: **Centers**



District 5 | Parker

Projects from prior CIBs

19PR0094

Initial CIB request: 2019 **NashvilleNext Guiding Principles**

Title Upgrade McFerrin Neighborhood Community Center to Regional
 Need Improve level of service with population growth



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2027	Plan / study	\$2,391,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$26,560,000

21DS0062

Initial CIB request: 2021 **NashvilleNext Guiding Principles**

Title Main Street lighting improvements
 Description Replace all lighting on Main Street from 5th to 11th.
 Need Main Street lights are nonstandard light poles that are obsolete and in many cases broken. These should all be replaced with new light fixtures that provide much-needed sidewalk-level lighting to support pedestrian safety in this area.



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	A preliminary study/analysis should be completed to determine the type of lighting improvements needed and determine design and construction cost estimates.	
Funding summary		
Requested start	FY2027	
Departments providing estimates	Nashville Department of Transportation	
	Plan / study	\$25,000
	Land / ROW	
	Build / purchase	

District 5 | Parker

Projects from prior CIBs

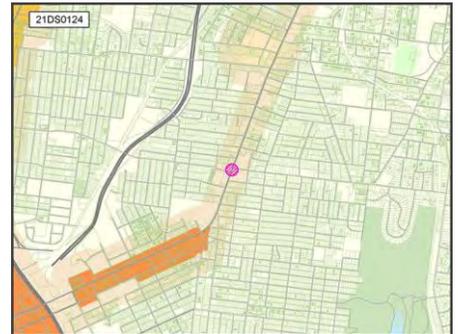
21DS0124

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Eastland/Gallatin Intersection Realignment
 Description Install intersection realignment identified as high priority need in NashvilleNext
 Need Reduce traffic congestion



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

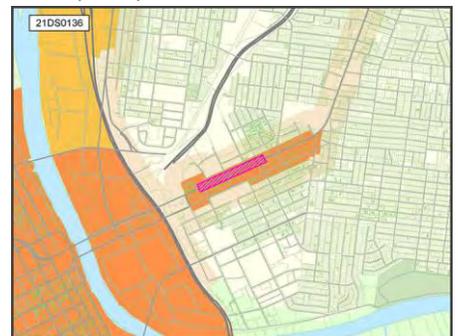
21DS0136

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Main Street Pedestrian/Bus Improvements
 Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
 Need Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring



Concept Map: **Centers**



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Metro Transit Authority: Comment in FY24: This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
Nashville Department of Transportation	Department comment
Road/intersection	Recommendation - Remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 5 | Parker

Projects from prior CIBs

21DS0137

Initial CIB request: 2021 NashvilleNext Guiding Principles

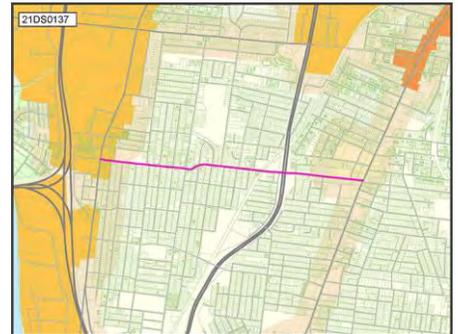
Title Douglas Ave Transportation Corridor Study

Description Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Need There are many collisions at the Ellington and Douglas interchange and the Gallatin intersection. Improvements needed for public safety. There's congestion at both locations during peak hours. Improved traffic flow is needed to accomodate growth.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

22DS0030

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Improvements to Frederick Douglass Park

Description Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.

Need Underutilized park space. Existing and planned multifamily housing adjacent to the Park would promote better utilization of the Park by residents and visitors as well as provide better pedestrian and cyclist connectivity across Ellington Pkwy.



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Park amenities	Full scope of project to be determined. Estimate is for planning.Funded in FY25 CSP, working on design

Funding summary			
Requested start	FY2027	Plan / study	\$743,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 5 | Parker

Projects from prior CIBs

22DS0031

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Dog Park for Cleveland Park
Need Adding a fenced dog park would help keep athletic fields clear of waste and allow more residents and visitors to utilize the park.



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Equitable countywide distribution of dog parks is a priority. Cleveland is not a priority given relative proximity of existing dog parks compared to other areas of town. Cost not verified by Metro Parks		
Funding summary			
Requested start	FY2027	Plan / study	\$67,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$540,000

22PR0007

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title East Bank Greenway - Stadium to Cleveland Park
Description Planning and construction
Need Greenway system expansion



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2027	Plan / study	\$1,166,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$12,950,000

District 5 | Parker

Projects from prior CIBs

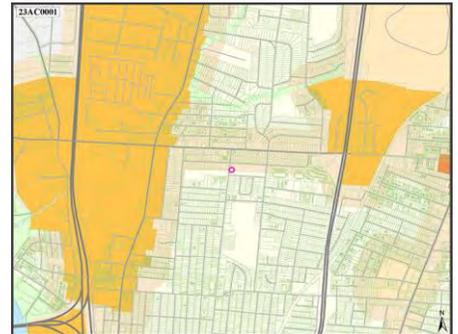
23AC0001

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Tom Joy Head Start Facility Replacement
Description A new replacement facility in Nashville on the existing property.
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition.



Concept Map: **Existing conditions**



Department comments and estimates			
General Services	Department comment		
	Study existing building and site to evaluate renovation versus replacement opportunities on the existing site. Also explore alternate sites.		
Funding summary			
Requested start	FY2027	Plan / study	\$750,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	

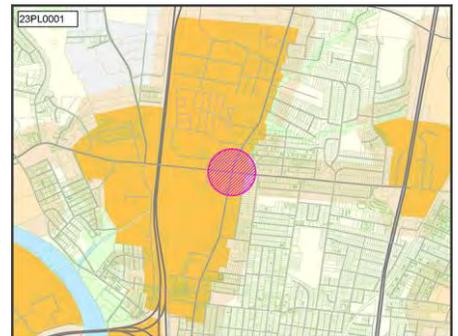
23PL0001

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH
Description Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces
Need To plan and construct a new library branch in the Dickerson Road/Trinity Lane area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	

District 5 | Parker

Projects from prior CIBs

23PW0004

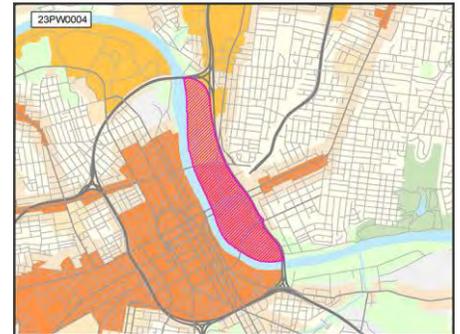
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title East Bank Infrastructure - Design and Development
Description Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000,000

24DS0033

Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Replace Cleveland Park Tennis Courts
Description Replace Tennis Courts at Cleveland Park. Courts are unusable.
Need Increased interest in tennis as well as "pickleball" has led to overcrowding of nearby courts.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$750,000

District 5 | Parker

Projects from prior CIBs

24DS0034

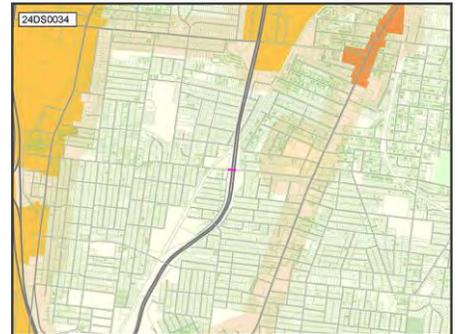
Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Signalization of Douglas Ave and Ellington Pkwy Interchange
Description Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This signalization estimate is for the eastern interchange and does not include McFerrin. Metro Nashville will be required to receive approval from TDOT for this deployment, as it is in the interchange ROW and influence area with Ellingto

Funding summary

Requested start	FY2027	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

24DS0035

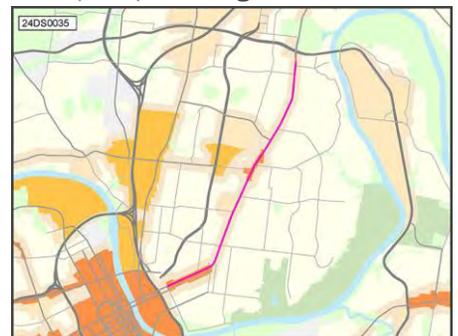
Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Main St/Gallatin Ave Complete Streets
Description Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.
Need Cyclists and pedestrians are frequently struck and killed by motorists on these streets. Better street design can reduce those incidents.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	The cost estimate is based on a road diet for protected bike lanes, intersection improvements, and filling sidewalk gaps.

Funding summary

Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 5 | Parker

Projects from prior CIBs

24DS0048

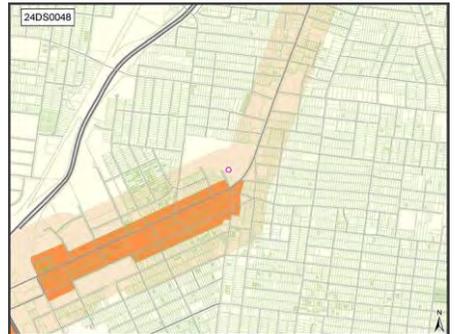
Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Renovate East High Weight Room
 Description Provide adequate weight room facilities for East High Athletics.



Planning Comment Recommend removal from CIB. Per MNPS this is complete or already underway.

Concept Map: **Centers**



Department comments and estimates		
MNPS	Department comment	
School renovation	Comment in FY24: We have been "renovating" the weight room through our Maintenance Department as we have time to do so.	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates	Land / ROW	
	Build / purchase	

24PD0004

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Property and Evidence HVAC addition to rear warehouse
 Description Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment
 Need Departmental Priority 2



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Land / ROW		
Police	Build / purchase		\$4,900,000

District 5 | Parker

Projects from prior CIBs

26DS0024

Initial CIB request: 2026

NashvilleNext Guiding Principles

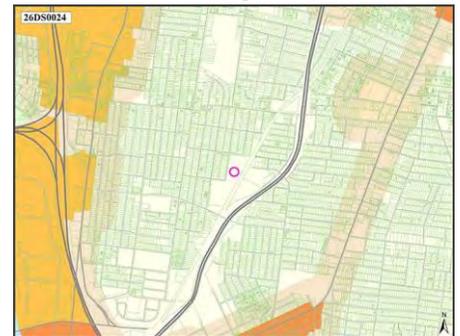
Title Cleveland Park Ballfields

Description Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball

Need Lighting and fencing needed at large field so East High and others can practice there. Small field needs fencing to be suitable for youth baseball and recreational softball.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,070,000

26DS0025

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Oldham, Douglass Park, Cleveland Greenway

Description Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park

Need Safe connectivity needed between Cleveland Park and East Bank for commuting and recreation. Path runs along TDOT and CSX ROW. Private property ROW dedicated at north terminus of Oldham.



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	Department comment
Greenway	Greenway right of way must be acquired for portions of this proposed project .

Funding summary			
Requested start	FY2027	Plan / study	\$1,650,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$11,770,000

District 5 | Parker

Projects from prior CIBs

26DS0026

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Oakwood Park Ballfield
Description Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball
Need Not enough ballfields in Nashville to support demand for youth baseball and recreational softball.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$970,000

26DS0108

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Hart Ave Complete Street
Description Improve safety for all modes on Hart Ave
Need Hart Ave connects high-growth areas to Dickerson and Gallatin. Average daily traffic does not warrant current unsafe configuration. Safe connection between Dickerson and Gallatin needed to allow more people to access Riverside



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Please check to ensure this is Hart Avenue and not Hart Lane, would result in significantly different costs. Protected bike lane, enhanced crossings, and traffic calming.

Funding summary			
Requested start	FY2027	Plan / study	\$80,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 5 | Parker

Projects from prior CIBs

26PW0003

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Gallatin Pike All Access Corridor Phase 1

Description Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Need Connect Rivergate, Madison, and East Nashville neighborhoods to Downtown Nashville with upgraded corridor featuring BRT, optimized signals, complete streets elements, and improved safety for all.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,000,000

District 6 requests

District 6 | Capp

New projects

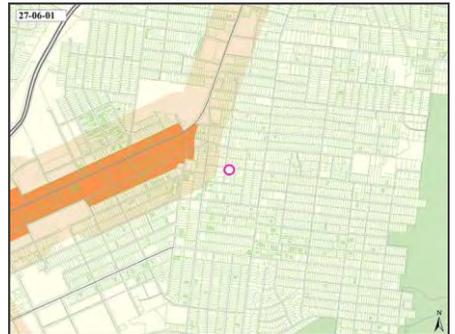
27-06-01

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Pocket Park acquisition at 12th and Holly
Description Acquire property for pocket park at 12th and Holly
Need Request for Parks to acquire parcel at 12th and Holly and operate it as a Metro Park.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$5,000,000
Parks		Build / purchase	

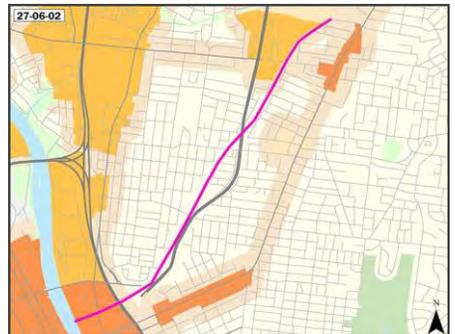
27-06-02

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title East Nashville Quiet Zone
Description Upgrade train crossings as necessary and coordinate with CSX to create Quiet Zone through East Nashville from Cumberland River to Gallatin Pike
Need The CSX Train runs across District 6 from the river to Gallatin Pike, and this is a request to design a quiet zone (or specific quiet crossings for each location the train crosses our city right of way at grade), study the cost of such a project, and identify federal and other sources of funding for such a project



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

District 6 | Capp

Projects from prior CIBs

19DS0054

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks On N 12th St. From Seymour To Terminus



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$560,000

Concept Map: **Centers**



19DS0055

Initial CIB request: 2019

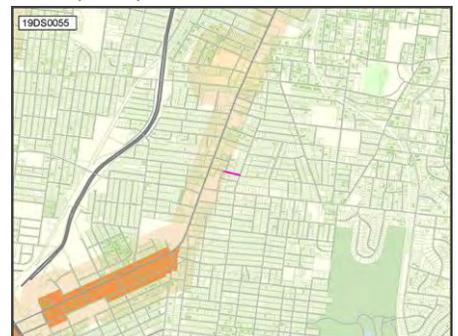
NashvilleNext Guiding Principles

Title Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$511,400

Concept Map: **Centers**



19DS0056

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Construct Boardwalk At Northern End Of Lake Sevier



Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$95,000

Concept Map: **Green network**



District 6 | Capp

Projects from prior CIBs

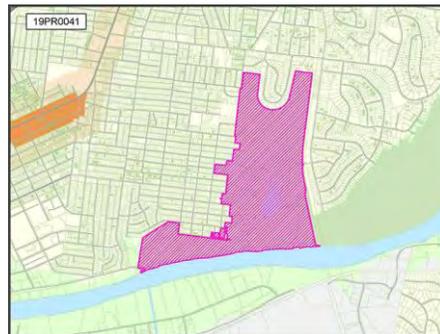
19PR0041

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Shelby Park Master Plan Implementation
 Description Redevelopment per master plan



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	This is a budgetary number for general renovations and improvements.		
Funding summary			
Requested start	FY2027	Plan / study	\$375,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$8,180,000

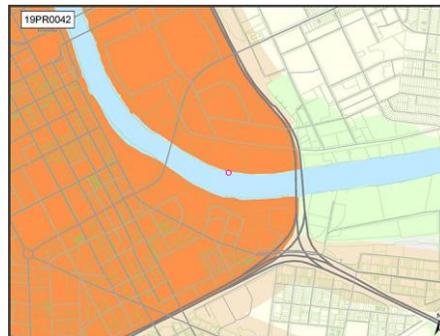
19PR0042

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title 2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing
 Description Planning for Cayce Landing boat ramps, blueway



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Project obsolete based on most recent East Bank planning.		
Funding summary			
Requested start	FY2027	Plan / study	\$717,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

19PR0093

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Replace Kirkpatrick Community Center, upgrade to Regional
 Need Improve level of service with population growth



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play. Plan estimate is for preliminary planning and cost estimating with the intent of undertaking a design/build project with future funding.		
Funding summary			
Requested start	FY2027	Plan / study	\$2,680,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$29,770,000

District 6 | Capp

Projects from prior CIBs

19PR0102

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Shelby Community Center - Renovate and reprogram
 Need Improve level of service and population growth



Concept Map: **Green network**

Department comments and estimates

Parks	Department comment
Community center	Significant operating budget impact. Consistent with Plan to Play

Funding summary

Requested start	FY2027	Plan / study	\$338,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,750,000



19PR0106

Initial CIB request: 2019

NashvilleNext Guiding Principles

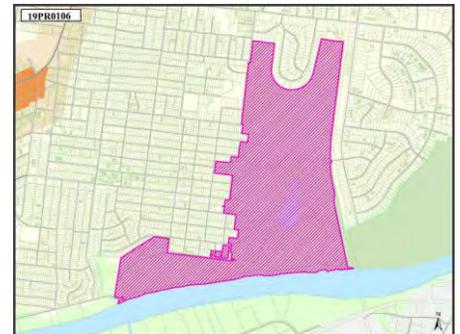
Title Shelby Golf Course - Replace/renovate Clubhouse
 Need Obsolete facility, maintain/improve revenue production



Concept Map: **Green network**

Funding summary

Requested start	FY2027	Plan / study	\$847,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,410,000



District 6 | Capp

Projects from prior CIBs

21DS0063

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Intersection improvements at 11th/Woodland

Description Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Need Sidewalks are narrow and blocked by utility and tree obstructions. Need wider sidewalks in this area. Bulbouts will accomplish that and help narrow crossing distances. Lighting is poor and there are public safety concerns in this area.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This intersection is in need of a redesign to provide plans for improvements in alignment that will include enhancements for pedestrians (including ADA compliance), traffic signalization, and roadway lighting. The estimate provided include		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,000,000

21DS0065

Initial CIB request: 2021 NashvilleNext Guiding Principles

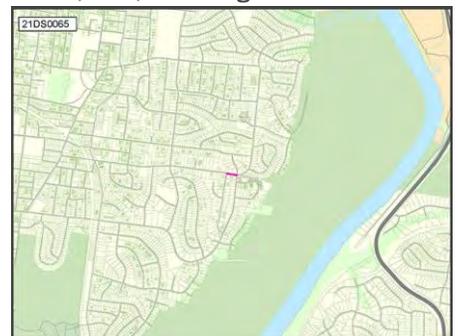
Title Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)

Description 320' of new sidewalk

Need Missing sidewalk gap to reach new greenway trail



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$256,000

District 6 | Capp

Projects from prior CIBs

21DS0136

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Main Street Pedestrian/Bus Improvements

Description Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Need Main/Neill intersection is a dangerous crossing with recurring pedestrian strikes. Crosswalks increase pedestrian safety in areas where additional development is coming online and increasing pedestrian traffic is occurring



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Metro Transit Authority: Comment in FY24: This location has been identified for improvements due to safety concerns. WeGo is participating in coordination with other Metro agencies and Walk Bike Nashville for addressing those issues. Improvements to this location should be lead by Metro Public Works and WeGo will closely collaborate with MPW in addressing transit infrastructure needs.
Nashville Department of Transportation	Department comment
Road/intersection	Recommendation - Remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Main Street and is proposing to install an enhanced crossings and refreshed pedestrian crosswalks along the corridor.

Funding summary

Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

25DS0018

Initial CIB request: 2025 NashvilleNext Guiding Principles

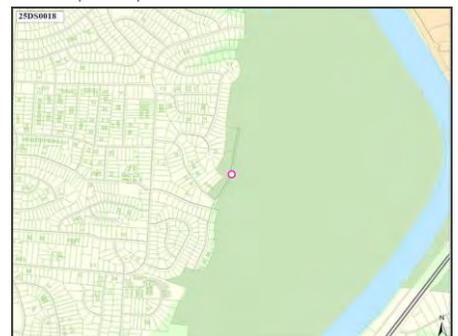
Title Cornelia Fort Airpark Upgrades

Description Construct a bathroom for visitors; expand the playground; conduct master planning for the site

Need There is no bathroom for visitors to use at this popular site; the playground is too small to accommodate the amount of park users, especially on the weekends; and Cornelia Fort was not included in the most recent master planning effort for Shelby Bottoms, so it is without a plan. A plan is badly needed for the future use of this wonderfully popular neighborhood amenity.



Concept Map: **Green network**



Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,070,000

District 6 | Capp

Projects from prior CIBs

25DS0019

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Rosebank Elementary Playground upgrades

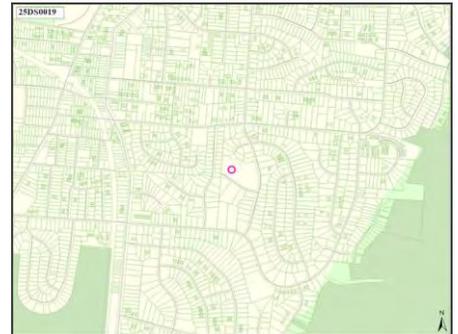
Description An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Need The School's PTO could support playground improvements, but those are not able to happen without bringing the playground into compliance with the ADA by building an accessible ramp from the school to the playground. Rosebank is a growing school and important site for neighborhood gatherings, and its playground is due for upgrades

Planning Comment Estimate in development.



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW Build / purchase

25DS0022

Initial CIB request: 2025 NashvilleNext Guiding Principles

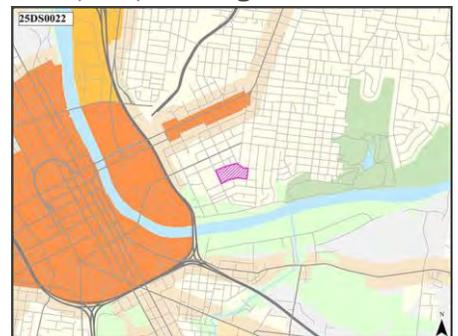
Title Kirkpatrick Park Library

Description Construct a public library at Kirkpatrick Park

Need There is no library in this area of town, and as the area evolves a library would be an excellent community amenity and focal point for Kirkpatrick Park, as noted in the Envision Cayce Master Plan



Concept Map: **Existing conditions**



Department comments and estimates		
Library	Department comment	
Library	Comment in FY24: When last we were looking at building a facility around Kirkpatrick Park, the library was working with MDHA to build, the Metro would "buy" out the facility in 7 years for 75% of the cost. This cost is based on current cost per sq ft of \$	
Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
Library		Build / purchase \$27,368,000

25DS0023

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title East Branch Library Expansion

Description Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Need There is a parking lot behind the building that gets little use because most people walk to this branch, and the 56 bus stops at its doorstep. Enhancing this historic structure with a beautifully designed new wing built over the parking lot behind the classical facade would uplift the civic, urban character of the heart of East Nashville, and the expansion could house a needed entrepreneurship center, youth study space, and room for additional collections.



Concept Map: **Centers**



Department comments and estimates	
Library	Department comment
Library	Comment in FY24: We have no costs for this project. We only have costs in 18PL0003 for interior renovations for East, \$264,000. Cost estimate based on estimated costs to add on to Donelson Branch.

Funding summary		
Requested start	FY2026	Plan / study
Departments providing estimates		Land / ROW
Library		Build / purchase \$6,500,000

25DS0024

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Undergrounding utilities

Description Underground power and communications lines

Need Undergrounding the utility lines will build resiliency and reliability into the system, helping prevent outages from storms and wind. It will also allow the tree canopy to flourish in the neighborhoods, which it cannot do now because of utility lines.

Planning Comment Metro is assessing underground utilities as part of large infrastructure projects in several locations. The costs of undergrounding are expected to vary significantly. As these costs are better understood, the city will be in a better position to understand the feasibility of a large undergrounding initiative.



Concept Map:



25DS0025

Initial CIB request: 2025 NashvilleNext Guiding Principles

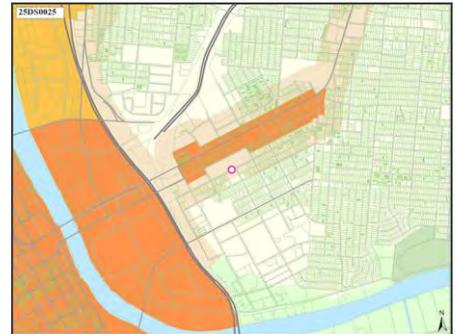
Title Outdoor classroom at Warner Elementary/East Park

Description An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Need If built to a high standard of design, in the style of a shelter or an arbor and emphasizing natural elements such as a green roof, an outdoor classroom would enhance the learning environment for students at Warner elementary, promote the goals of sustainability in education, and promote place-making in a premier city park. Inclusion of bathroom facilities would also address a need for permanent public bathrooms at East Park.



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	Department comment
School renovation	Comment in FY24: We have no plan for an outdoor classroom and there is not adequate space to provide the installation. If provided it would need to go on Parks and recreation land out front.

Funding summary

Requested start	FY2027	Plan / study	\$97,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,270,000

District 7 requests

District 7 | Benedict

New projects

19PR0056

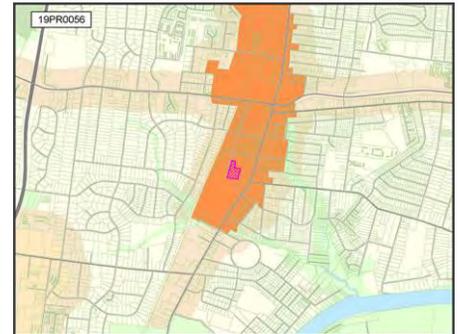
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Madison Station Park
Description Build a park at Madison Station. Has already been designed.
Need This area needs a park as it continues to grow as its own city center in Madison. Residents from all over the area will use the park - D3, 5, 7, and 9.



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Design completed and permits in hand, waiting on construction funding		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$9,060,000

23BE0005

Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Renovation of Isaac Litton Middle School



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2033	Plan / study	
Departments providing estimates	MNPS		Land / ROW
		Build / purchase	\$64,540,000

District 7 | Benedict

New projects

27-07-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Riverside Drive Bike Lane protection
Description Upgrade existing bike lanes on Riverside Drive to include vertical protection from Katherine Street to Huntleigh Drive
Need Cyclists get hit and injured or die on our streets. This is the main bike route in the area, so it is heavily used and needs to be safer.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

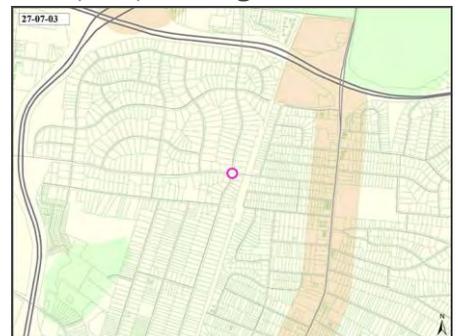
27-07-03

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Traffic circle at Broadmoor/Saunders
Description Place a small traffic circle in intersection
Need This is an extremely dangerous intersection with a 4-way stop that is often ignored. The intersection is very large, and a small traffic circle would significantly improve safety here. Summer of 2025 - fatality.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Study underway to determine warrants for traffic circle		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$700,000

District 7 | Benedict

New projects

27-07-04

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Safe Routes to Schools - Dan Mills Elementary
Description Improve traffic safety and flow around Dan Mills Elementary
Need This is a long-time need that will improve safety for our very young walkers and cyclists.



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$75,000

27-07-05

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Safe Routes to Schools - Inglewood Elementary
Description Improve walkability, sight lines, and crosswalks at Inglewood Elementary, especially crossing Riverside Dr.
Need Super dangerous for our youngest Nashvillians



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$75,000

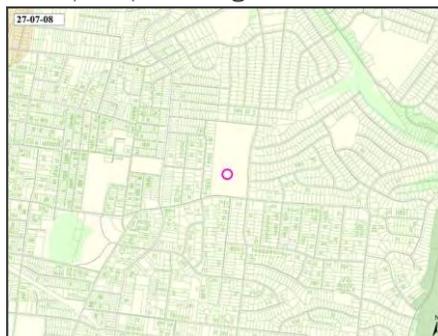
27-07-08

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Stratford Athletics Improvements
Description Add storage shed at football field, add a community playground for small children who come to sporting events at the stadium.
Need There is no place to put athletic materials next to the football field. A storage shed would help with that and also with community materials for other events. The community playground for little ones would keep kids safer and occupied during games and events.
Planning Comment Estimate in development.



Concept Map: **Existing conditions**



District 7 | Benedict

New projects

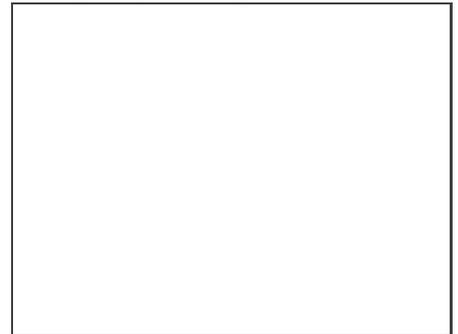
27-07-09

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Nashville Fire Special Operations facility design
Description Design phase needed for the construction of a Special Operations
Need Design phase needed for the construction of a Special Operations facility to replace the existing facility which is 50+ years old. This facility is a crucial component to the operations of the NFD



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$2,875,000
Departments providing estimates		Land / ROW	\$4,600,000
Fire Department		Build / purchase	\$40,250,000

27-07-10

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Nashville Fire Station 12
Description Design phase needed for the construction of station 12
Need to replace the existing facility which is 50+ years old. This facility is a crucial component to the operations of the NFD



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,725,000
Departments providing estimates		Land / ROW	\$5,750,000
Fire Department		Build / purchase	\$17,250,000

27-07-11

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Nashville Fire Station 15
Description Design phase needed for the construction of Station 15
Need This facility is a crucial component to the operations of the NFD



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$1,725,000
Departments providing estimates		Land / ROW	\$5,750,000
Fire Department		Build / purchase	\$17,250,000

District 7 | Benedict

New projects

27-07-12

Initial CIB request: 2027 NashvilleNext Guiding Principles

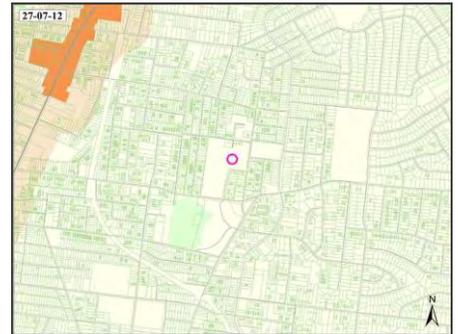
Title South Inglewood Community Center improvements

Description Add adult restroom(s), upgrade kitchen appliances so they work, get new fitness equipment, and soundproof all community rooms (for better community meetings sound)

Need The adults have to use the patron restrooms. The kitchen appliances are out-of-date and need to be upgraded. The fitness equipment is also dated and would serve the public better if it were new. The community rooms are often used for community meetings but without the soundproofing it is very hard to hear.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$1,156,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,840,000

District 7 | Benedict

Projects from prior CIBs

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

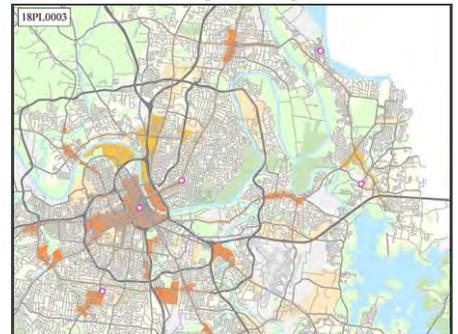
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 7 | Benedict

Projects from prior CIBs

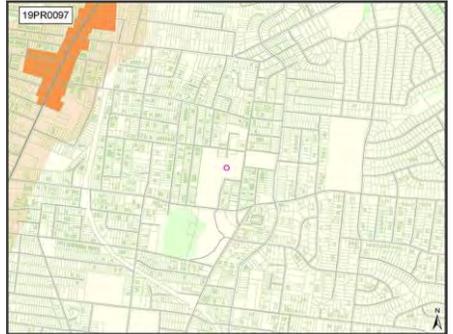
19PR0097

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Upgrade South Inglewood Neighborhood Community Center to Regional
 Need Improve level of service with population growth



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,000,000

21DS0002

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Gallatin Pike pedestrian safety improvements
 Description Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
 Need Many seniors live in this area and cannot safely walk and cross the streets.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

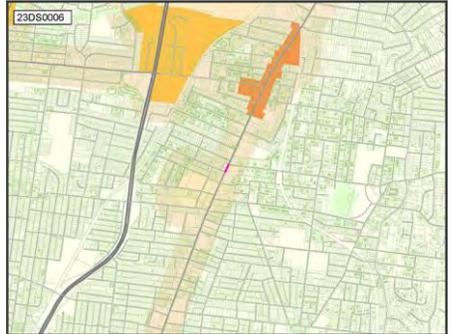
23DS0006

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Intersection Improvement Cahal/Gallatin



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 7 | Benedict

Projects from prior CIBs

24DS0052

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Gallatin Pike Street Scape Improvements
 Description Briley to Webster



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,650,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$16,950,000

25DS0021

Initial CIB request: 2025 NashvilleNext Guiding Principles

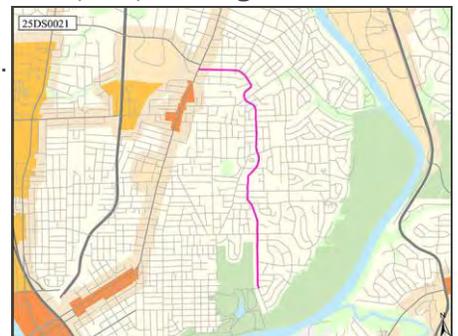
Title Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive

Description Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Need Painted bike lanes are not preventing dangerous conditions for cyclists.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Existing bikelane. Estimate is for placing additional armadillos and flexible delineators along this route.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

District 7 | Benedict

Projects from prior CIBs

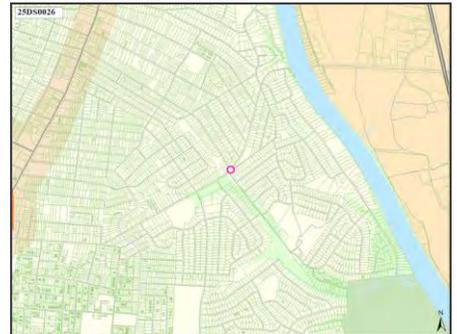
25DS0026

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Intersection improvements McGavock/Cooper/Ardee
Description Awkward intersection with numerous crashes needs re-engineering
Need There have been multiple accidents, including one home more than 20' from the street that has been hit and damaged in addition to other properties where drivers have slammed into peoples' yards. This is a strange intersection that should have an additional stop or impediment to make drivers improve their behavior.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$150,000
Nashville Department of Transportation		Build / purchase	\$650,000

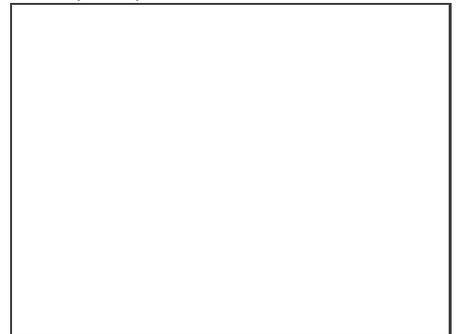
25DS0028

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title EV Charging Stations
Description Provide EV charging stations for public use throughout the city
Need As EVs become more commonplace, we could provide our residents with charging stations, perhaps for purchase. The initial cost would be a capital expense, however we could manage operational expenses through a service charge to customers using the stations. Request is for stations to be placed countywide, especially in the urban core.



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	<p>Department comment</p> <p>\$4.7M federal grant pending. We have not received the funding. We are still awaiting FHWA's approval of the funds to be released. We are unsure what will happen to these grant funds.</p>

Funding summary			
Requested start	FY2027	Plan / study	\$382,400
Departments providing estimates		Land / ROW	\$170,000
Nashville Department of Transportation		Build / purchase	\$6,656,000

District 7 | Benedict

Projects from prior CIBs

25DS0029

Initial CIB request: 2025

NashvilleNext Guiding Principles

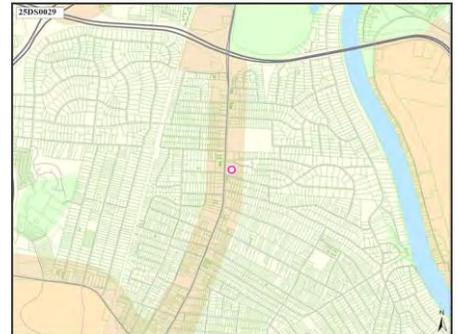
Title Inglewood Library with Affordable Housing - Ground Lease & Buildout

Description Build 25,000SF library in existing location, to include three floors of affordable housing (70% AMI, 3BR units perhaps), parking deck, built and managed by private developer. Metro keeps ownership of land. Metro manages four walls of library and has full

Need Alternative method of building new library in Inglewood. Do not remove current library CIB project. This is an alternative idea not meant to replace the original request.



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$11,427,500

26DS0004

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Sidewalks - Riverside from Golf to Riverside Village

Description Sidewalk on Riverside from Golf to Riverside Village

Need This was a part of the community's participatory budget request and is needed to create connectivity on this street for pedestrians. It is a highly traveled street and is multimodal, yet unsafe for peds.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Riverside Drive from Barclay Drive to McGavock Pike . Project is able to be phased along priority segments.

Funding summary			
Requested start	FY2027	Plan / study	\$800,000
Departments providing estimates		Land / ROW	\$2,500,000
Nashville Department of Transportation		Build / purchase	\$13,000,000

District 7 | Benedict

Projects from prior CIBs

26DS0027

Initial CIB request: 2026 NashvilleNext Guiding Principles

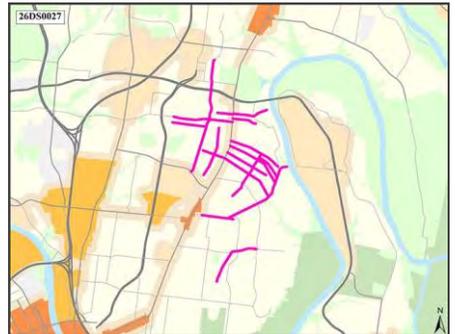
Title Sidewalks - Inglewood

Description Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw

Need As the neighborhood becomes populated with younger people especially with children, they walk these streets and are in danger from car traffic, especially the streets around Dan Mills Elementary and Stratford High School and parks.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Project description appears to be cut off. Estimates are based off 15 miles of sidewalk (one side of the listed streets) and assuming stormwater needs at all locations.

Funding summary			
Requested start	FY2027	Plan / study	\$7,000,000
Departments providing estimates		Land / ROW	\$7,000,000
Nashville Department of Transportation		Build / purchase	\$90,000,000

26PW0003

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Gallatin Pike All Access Corridor Phase 1

Description Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Need Connect Rivergate, Madison, and East Nashville neighborhoods to Downtown Nashville with upgraded corridor featuring BRT, optimized signals, complete streets elements, and improved safety for all.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,000,000

District 7 | Benedict

Projects from prior CIBs

26PW0009

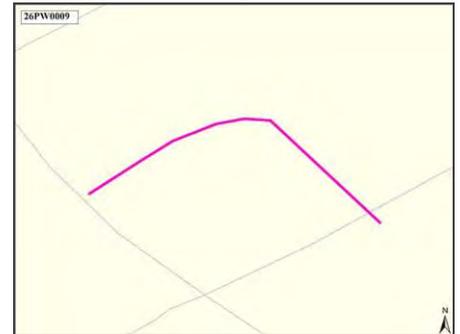
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Oakhurst - Riverside Alley Realignment
Description Realign alley to the existing right of way limits.
Need Realigning the alley will move the flow of traffic to the right of way. Currently the flow of traffic is on private property.



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$80,000

97PL003

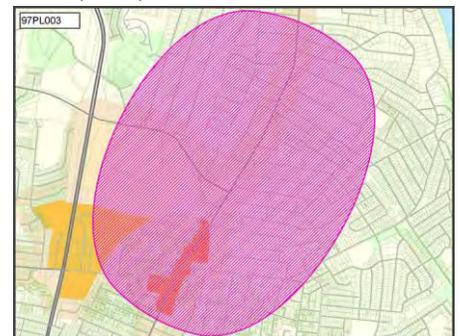
Initial CIB request: 1997

NashvilleNext Guiding Principles

Title NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION
Description Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglew
Need Current Inglewood Branch Library is too small to adequately meet the needs of the community and has the most circulation per sq ft in the library system.



Concept Map: **Centers**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$23,442,000

District 8 requests

District 8 | Harrell

New projects

27-08-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

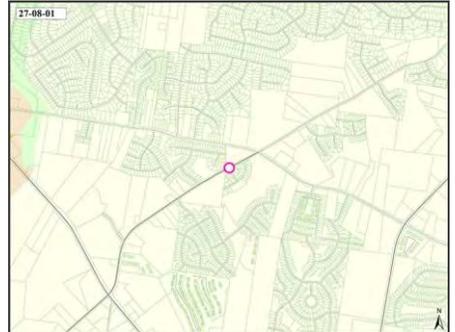
Title Road Visibility on Mt View Rd at Apple Orchard Trail

Description Mirror or other mechanism need increase visibility while exiting Fawn Crossing neighborhood

Need Residents of the Fawncrossing subdivision need a solution to enhance visibility when exiting onto Mt. View Road, in order to improve both safety and traffic flow.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	NDOT recommends a safety study to identify sight distance issues and a potential project installation to ensure adequate intersection sight distance (ISD)

Funding summary

Requested start	FY2027	Plan / study	\$25,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

27-08-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

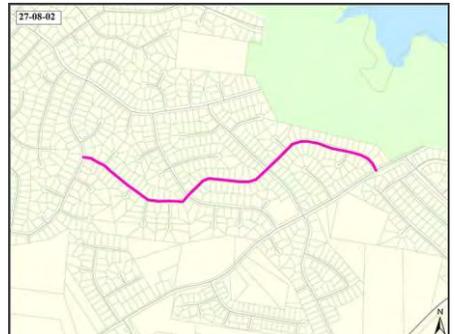
Title Traffic Calming on Seasons Drive

Description Traffic calming on Seasons Drive from Mt View Rd to Town Village Rd

Need Speeding in residential area with high pedestrian traffic



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000

27-08-03

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Road Expansion Study

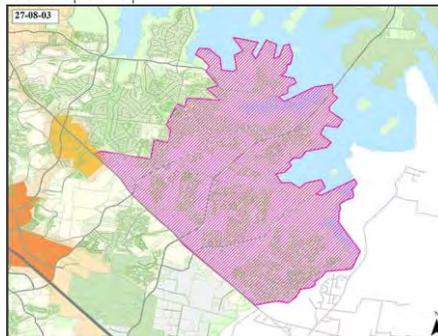
Description Study needed to determine solution for expanding a main road to improve traffic flow

Need Study for road expansion to improve traffic to main corridor

Planning Comment Recommend further coordination with NDOT to develop the request before submitting to CIB.



Concept Map:



27-08-04

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title District 8 Water Study

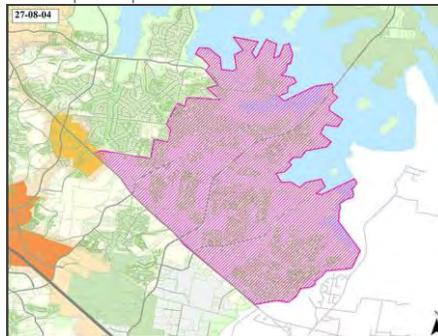
Description Water study needed to determine and reevaluate current and future water needs.

Need Due to the consistent growth occurring within the district, the constituency is increasingly concerned about meeting the district's future infrastructure needs.

Planning Comment Recommend removal from CIB without further refinement of the need



Concept Map:



Department comments and estimates	
Water & Sewer	Department comment
Water	For most of this district we have strong water infrastructure that can support growth.
Funding summary	
Requested start	FY2027 Plan / study
Departments providing estimates	Land / ROW
	Build / purchase

District 8 | Harrell

Projects from prior CIBs

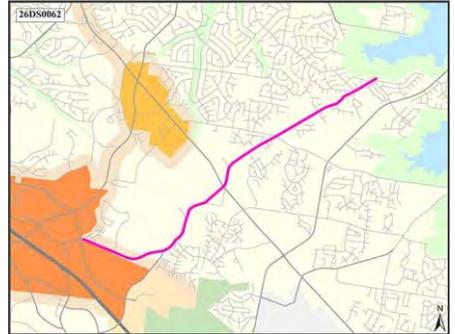
26DS0062

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Sidewalks - Mt View
 Description Sidewalk connection from TruLong to Hamilton Church
 Need High pedestrian traffic, connectivity needed (JFK Middle)



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Mt. View Road from Tru Long Dr to Hamilton Church Road		
Funding summary			
Requested start	FY2027	Plan / study	\$175,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$3,500,000

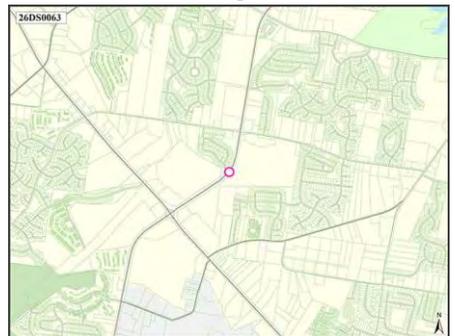
26DS0063

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Traffic Signal - Antioch High
 Description Traffic signal at entrance of high school
 Need New community across the street from school will make entering and exiting even more difficult



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 8 | Harrell

Projects from prior CIBs

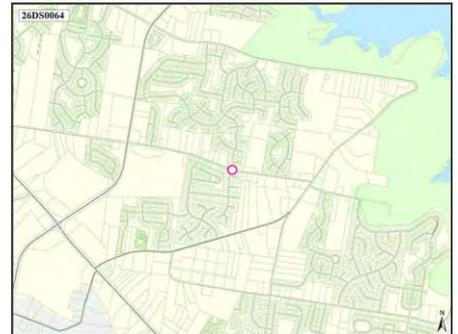
26DS0064

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Traffic Signal
Description Traffic Signal at Pin Hook Rd & Pin Hook Dr
Need The increase in development along Pin Hook Rd has made it difficult for residents to enter and exit during peak traffic periods.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

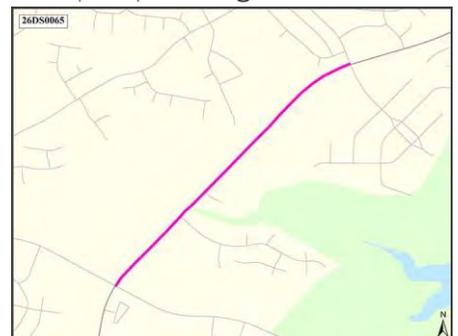
26DS0065

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Sidewalks - Hobson Pike
Description Sidewalks from Smith Spring pkwy to Hamilton Church Rd
Need Adding sidewalks on Hobson Pike will increase connectivity and walkability



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Hobson Pike from Smith Springs Rd to Hamilton Church Rd		
Funding summary			
Requested start	FY2027	Plan / study	\$316,800
Departments providing estimates		Land / ROW	\$300,000
Nashville Department of Transportation		Build / purchase	\$6,300,000

District 8 | Harrell

Projects from prior CIBs

26DS0111

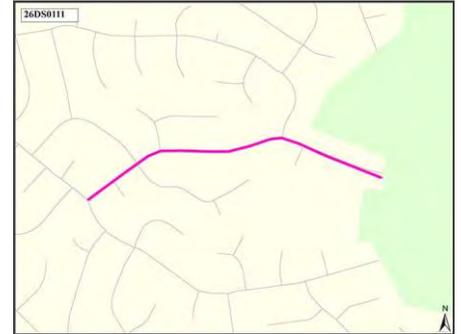
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Traffic Calming on Daisy Trail
 Description Traffic calming measures needed from Country Way Rd to Shakertown Rd
 Need Speeding in residential area with high pedestrian traffic



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$80,000

District 9 requests

District 9 | Hancock

Projects from prior CIBs

18PD0002

Initial CIB request: 2018 NashvilleNext Guiding Principles

Title Crime Lab Forensic Biology Conversion

Description Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Need The lab expansion will increase the number of fume hoods and casework area and reduce the backlog and turnaround time.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$8,000,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

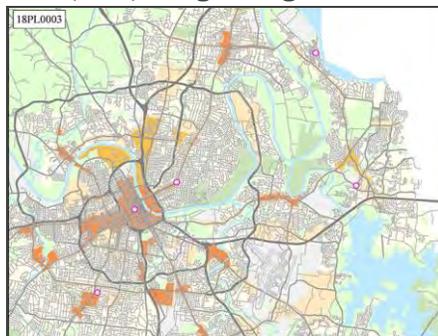
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 9 | Hancock

Projects from prior CIBs

19DS0032

Initial CIB request: 2019

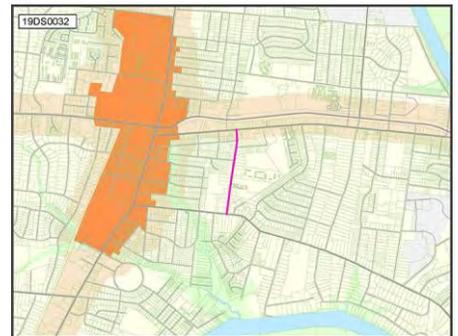
NashvilleNext Guiding Principles

Title Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,600,000

19DS0043

Initial CIB request: 2019

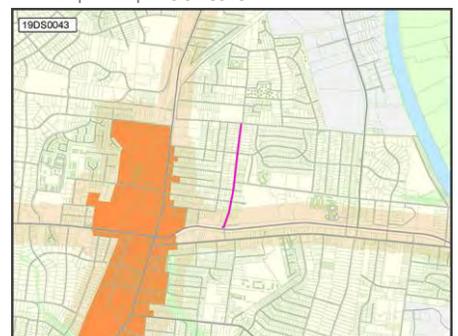
NashvilleNext Guiding Principles

Title Delaware Ave Sidewalks And Street Lights From SR45 To Anderson



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,840,000

19DS0088

Initial CIB request: 2019

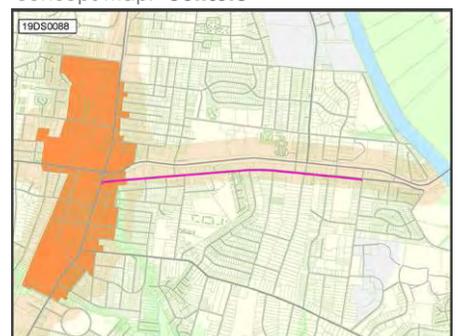
NashvilleNext Guiding Principles

Title Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,700,000

District 9 | Hancock

Projects from prior CIBs

19DS0120

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Sidewalk On Neelys Bend Rd



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,100,000

19PR0086

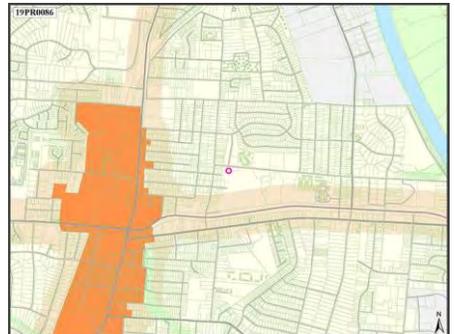
Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Madison Regional Community Center Expansion. Upgrade to Megacenter



Need Improve level of service with population growth

Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$2,016,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$22,390,000

19PR0087

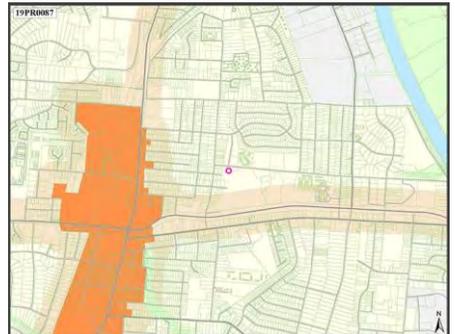
Initial CIB request: 2019 NashvilleNext Guiding Principles

Title New Madison megacenter pool



Need Improve level of service with population growth

Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$10,010,000

District 9 | Hancock

Projects from prior CIBs

19PR0088

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title New Madison Megacenter Sprayground



Funding summary			
Requested start	FY2027	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,810,000

Concept Map: **Existing conditions**



21DS0067

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Soccer Fields at Brake Park
Description Development of Ball Parks on Nawakwa



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for design and construction cost estimating only		
Funding summary			
Requested start	FY2027	Plan / study	\$215,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,220,000

Concept Map: **Existing conditions**



District 9 | Hancock

Projects from prior CIBs

23DS0008

Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Pedestrian Bridge (Peeler Park to Stones River Greenway)
 Description Pedestrian Bridge from Peeler Park to Stones River Bend Greenway
 Need Would connect 40,000 Madisonians to downtown via greenway



Concept Map:



Department comments and estimates

Parks	Department comment
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.

Funding summary

Requested start	FY2027	Plan / study	\$2,844,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$30,430,000

25GS0003

Initial CIB request: 2025

NashvilleNext Guiding Principles

Title MNPD Vehicle Impound Lot - Design & Build
 Description The design and build of a Police Dept Vehicle Impound Lot



Concept Map:



Department comments and estimates

General Services	Department comment
	previous authorizations include: \$14M in FY25

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$25,000

District 9 | Hancock

Projects from prior CIBs

26PW0003

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Gallatin Pike All Access Corridor Phase 1

Description Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.

Need Connect Rivergate, Madison, and East Nashville neighborhoods to Downtown Nashville with upgraded corridor featuring BRT, optimized signals, complete streets elements, and improved safety for all.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,000,000

District 10 requests

District 10 | Webb

Projects from prior CIBs

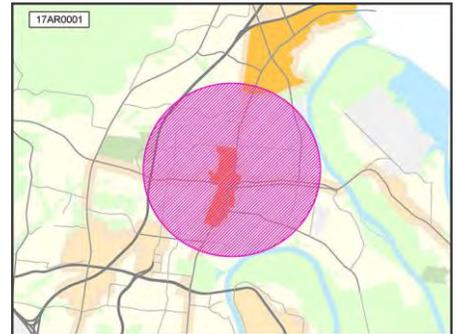
17AR0001

Initial CIB request: 2017 NashvilleNext Guiding Principles

Title Madison Area Public Art Projects
Description Public artwork for Madison Library
Need Projects support implementation of city/county-wide Public Art Community Investment Plan, which is based on NashvilleNext recommendations.



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Arts Commission: Comment in FY24: Project in Progress for installation FY23		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$270,000

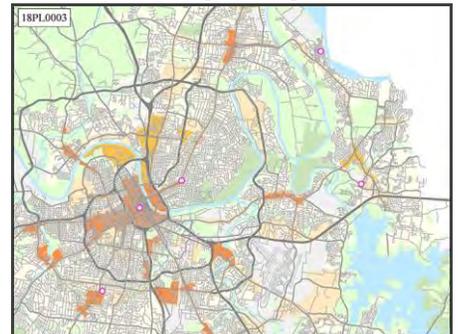
18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates			
Library	Department comment		
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 10 | Webb

Projects from prior CIBs

26DS0005

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title District 10 Street repaving
Description Repave Lickton Pike, Brick Church Pike, Whites Creek Pike.
Need Lickton Pike, Brick Church Pike, Whites Creek Pike. I have been working with Metro Waste Services and WeGo to transfer a parcel of land on Andrew Jackson Way into a recycling center. This project would run around \$500k per Waste Services.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	For the paving of Lickton and Brick Church. Whites Creek Pike is a state Route		
Funding summary			
Requested start	FY2027	Plan / study	\$2,300,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,300,000

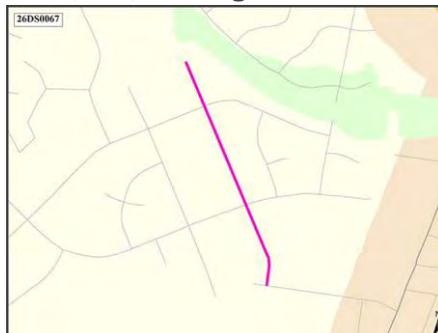
26DS0067

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Repair Connaire street
Description Concrete has fallen over and when it rains, it floods the surrounding front yards



Concept Map: **Existing conditions**



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	Nashville Department of Transportation: Comment in FY24: Repair and repave Connare Drive from 1 Mile Parkway to dead end north of Graycroft Water & Sewer: FY2026 - This project has been designed, is currently out for bid, and is planned for funding this fiscal year as a Capital Improvement Project.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation, Water & Sewer		Land / ROW
		Build / purchase	\$1,011,000

District 10 | Webb

Projects from prior CIBs

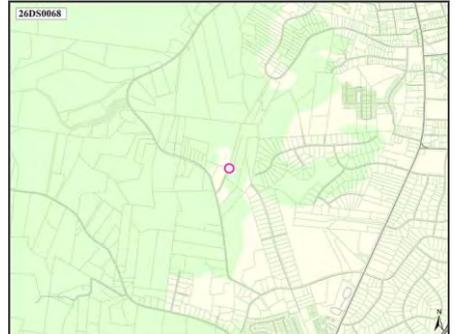
26DS0068

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Stormwater repair at 600 Watts Rd
 Need Stormwater drain is completely failing



Concept Map:



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	Water & Sewer: Comment: FY2026 - Cross Drain replacements have been designed and are included in the Hitt Lane Water Infrastructure Replacement (WIR) project that is tentatively schedule to begin Spring 2027.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$250,000

26DS0069

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Facilities Due Diligence of Metro Buildings
 Description Due diligence to see what work/condition needs to be performed



Concept Map: **Existing conditions**



Department comments and estimates			
General Services	Department comment		
	previous authorization: \$1M in FY25 (as part of major maintenance project)		
Funding summary			
Requested start	FY2027	Plan / study	\$5,000,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	

District 10 | Webb

Projects from prior CIBs

26DS0070

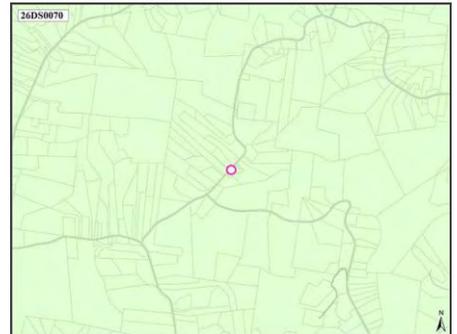
Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Stormwater repair at 4837 Brick Church Pike
 Description Stormwater drain and wall needs to be done



Planning Comment Recommend removal from CIB. Per MWS, this cannot be a Metro project funded by CSP.

Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	F2026: Service request was further reviewed and Metro Water Services referred the sewage discharge issue to NPDES to investigate. The creek bank erosion is a private property issue that referred to the Cumberland River Compact, a group that works with property owners to help them address creek bank erosion. The determination was shared with Mr. Phelan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$220,000

26DS0071

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Pave Old Hickory from Clarksville Pike to Whites Creek Pike



Funding summary

Requested start	FY2027	Plan / study	\$1,150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,150,000

Concept Map: **Green network**



District 10 | Webb

Projects from prior CIBs

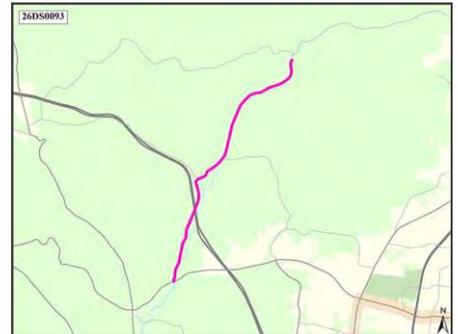
26DS0093

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Re-pave Lickton Pike
 Description Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd
 Need Paving



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	No planning or land/ROW needs.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,200,000

26PW0003

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Gallatin Pike All Access Corridor Phase 1
 Description Upgrades to Gallatin Pike with higher frequency transit, more sidewalks, improved signals for more reliable vehicle travel, and increased safety for all road users.
 Need Connect Rivergate, Madison, and East Nashville neighborhoods to Downtown Nashville with upgraded corridor featuring BRT, optimized signals, complete streets elements, and improved safety for all.



Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,000,000

District 11 requests

District 11 | Eslick

Projects from prior CIBs

20DS0044

Initial CIB request: 2020

NashvilleNext Guiding Principles

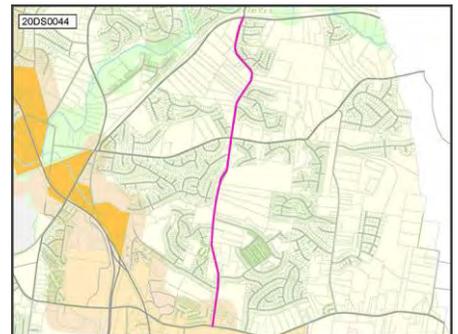
Title Road widening on Tulip Grove Road from Central Pike to Chandler Road

Description Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$26,195,455

21DS0012

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave

Description 2,000'

Need pedestrian safety, walkability



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$160,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,600,000

District 11 | Eslick

Projects from prior CIBs

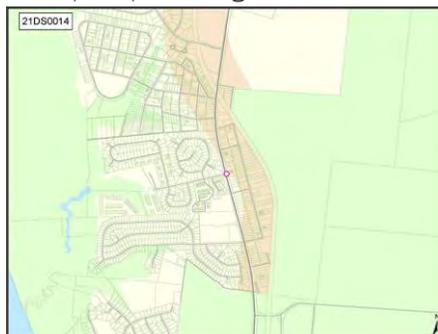
21DS0014

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Traffic light at Southfork Blvd and Old Hickory Blvd
 Need vehicular and pedestrian safety



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

21DS0015

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Riverside Drive Sidewalk from 15th street to 20th street
 Description 1,100'
 Need pedestrian safety, walkability



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$990,000

District 11 | Eslick

Projects from prior CIBs

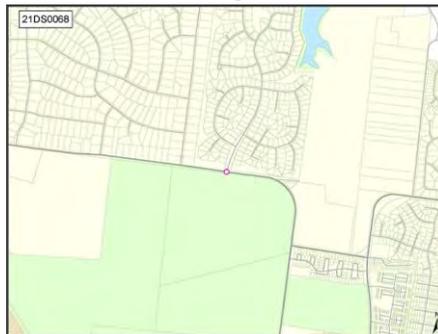
21DS0068

Initial CIB request: 2021 [NashvilleNext Guiding Principles](#)

Title Traffic light at Shutes Lane and Brandywine Pointe Blvd
 Description Install traffic signals at Shutes Lane and Brandywine Pointe
 Need vehicular and pedestrian safety



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

22DS0010

Initial CIB request: 2022 [NashvilleNext Guiding Principles](#)

Title Sidewalks on Old Hickory Blvd
 Description 1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Investigate intersection of OHB and Industrial as ADA enhancement.

Funding summary

Requested start	FY2027	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$875,000

District 11 | Eslick

Projects from prior CIBs

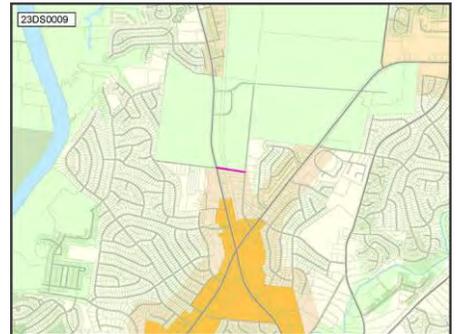
23DS0009

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Widen Hills Lane to two full lanes
 Description Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
 Need Needed to facilitate safe two way travel on Hills Ln.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This project would be constructed to local road ST-251 cross section. There are ROW acquisition costs. This is not in our current planning Horizon and would require additional study before a project can be developed. The at grade RR cross

Funding summary

Requested start	FY2027	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

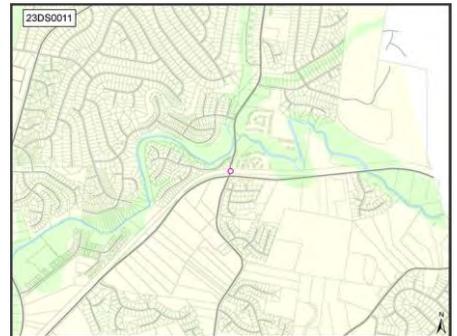
23DS0011

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Train Quiet Zone
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.
 Need Per residential neighborhood request



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 11 | Eslick

Projects from prior CIBs

24DS0014

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Traffic signal at Lady Nashville and Lebanon Pike
Description Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
Need Needed for vehicular and pedestrian safety



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This proposed traffic signal should be supported with a traffic signal warrant analysis and shall be reviewed by the Traffic and Parking Commission prior to installation. Estimate includes all components necessary for a traffic signal wit		
Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$300,000

25DS0034

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Old Hickory Arts Center Park creation
Description Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.
Need Underused space that could be used to create more community engagement, promote arts education and better health.



Concept Map: **Existing conditions**



Department comments and estimates	
Water & Sewer	Department comment Comment in FY24: This property is MWS' responsibility since it was originally part of the Old Hickory Utility District (OHUD) that MWS took over in 2013. MWS has had conversations with Metro Parks regarding them taking over the property but nothing has o
Parks	Department comment Parks (new) Estimate is for general park improvements
Arts Commission	Department comment Comment in FY24: We are interested in developing commissions for artists to develop and enhance this space.
Funding summary	
Requested start	FY2026 Plan / study \$300,000
Departments providing estimates	Land / ROW
Parks	Build / purchase \$3,210,000

District 11 | Eslick

Projects from prior CIBs

26DS0028

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Crooked Branch Dog Park
Description Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park
Need I have been working with Metro Parks. A rough plan has been developed.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$130,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,400,000

26DS0029

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Widen Shute Lane from Lebanon Road to Old Hickory Boulevard
Description Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.
Need This intersection is a mess during the school year and not much better when school is out.



Concept Map: **Green network**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Widening of a 2.24 mile section of Shute to allow for a two-way left turn lane. Assumes minimal underground utility relocation which will be defined/confirmed in design

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 11 | Eslick

Projects from prior CIBs

26DS0072

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

Title Add "safe shelter" area to the Old Hickory Community Center

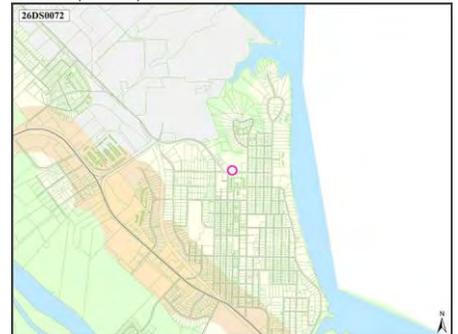
Description Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Need The path of a recent tornado went near the place where the new Old Hickory Community Center is being constructed. I have already reached out to Metro Parks about the idea. An area can be made strengthened for a small investment. I believe the safety of

Planning Comment Recommend removal from CIB. Per Parks, this project is already funded and construction is almost complete.



Concept Map:



Department comments and estimates			
Parks	Department comment		
Community center	This can be deleted, construction is almost complete.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$250,000

26DS0087

Initial CIB request: 2026 **NashvilleNext Guiding Principles**

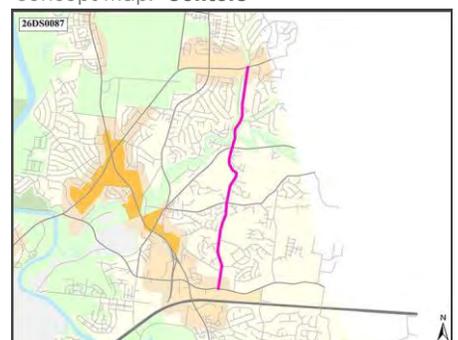
Title Road widening and sidewalks of Tulip Grove Road to Central pike

Description Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Widening of a 1.17 mile section of Tulip Grove from Central Pike to Old Lebanon Dirt Road to allow for a two-way left turn lane and sidewalks.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,090,000

26DS0109

Initial CIB request: 2026

NashvilleNext Guiding Principles

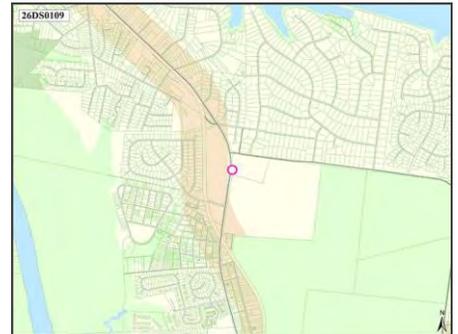
Title Entrance to Andrew Jackson Elementary on Old Hickory Boulevard

Description Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Need Cooperation between NDOT and TDOT would be required.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment	Driveways are not within the public ROW. MNPS would need to fund and lead project.	
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 12 requests

04BE0024

Initial CIB request: 2004 [NashvilleNext Guiding Principles](#)

Title Rebuild McGavock High School
Description McGavock High School - New Construction
Need McGavock High School is in need of being re-built based on the current school's condition.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$160,170,000

27-12-01

Initial CIB request: 2027 [NashvilleNext Guiding Principles](#)

Title Chandler Rd turn lane into Dodson Elementary
Description Improve access and traffic flow for school pickup and dropoff at Dodson Elementary
Need Drivers are darting into oncoming traffic to go around school zone traffic because it gets backed up. Traffic on Chandler Road has increased so much that it is creating a hazard as residents drive close to Dodson Elementary. Parents going to pick up and drop off their children from Dodson need access to a long turning lane/widened road in front of the school.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

District 12 | Evans

Projects from prior CIBs

19DS0004

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Construct Sidewalks On Central Pike



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary			
Requested start	FY2027	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

19DS0122

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Description Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

19DS0146

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Street Lights on Bell Rd - Smith Springs Rd To Stewarts Ferry Pike



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

District 12 | Evans

Projects from prior CIBs

20DS0041

Initial CIB request: 2020

NashvilleNext Guiding Principles

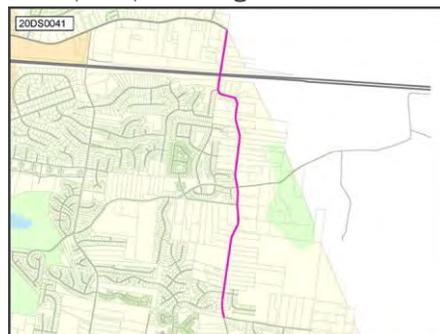
Title Widen Earhardt Road between Central Pike and Hessa Road

Description Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,666,667

20DS0042

Initial CIB request: 2020

NashvilleNext Guiding Principles

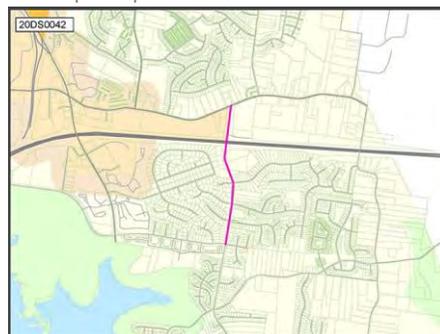
Title Widen South New Hope Road from Bell Road to Central Pike

Description Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$9,769,697

District 12 | Evans

Projects from prior CIBs

20DS0043

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike



Description Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Concept Map: **Existing conditions**

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$13,587,879

20DS0044

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Road widening on Tulip Grove Road from Central Pike to Chandler Road



Description Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Concept Map: **Centers**

Need Road widening needed to accommodate population growth, increased traffic, increased wear & tear, demand on current infrastructure. Sidewalks needed for pedestrian safety and walkability, constituents want sidewalks.



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$26,195,455

District 12 | Evans

Projects from prior CIBs

20DS0045

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Turn lane completion Central Pike to North New Hope Road



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.	
Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$750,000

20DS0046

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.



Need Bell Rd between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd is one of the most traveled roads by cars, tourists, bikers, runners, and tourists in all of Nashville.

Concept Map: **Green network**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk	
Funding summary		
Requested start	FY2027	Plan / study \$450,000
Departments providing estimates	Land / ROW	
Nashville Department of Transportation	Build / purchase	\$4,505,000

District 12 | Evans

Projects from prior CIBs

21DS0125

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Stop light at S. New Hope and Central Pike
 Description Add a stop light at S. New Hope and Central Pike



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Recommendation is to remove this project. TDOT has a project for the Widening of Central Pike from Old Hickory Blvd (Davidson County) to Mt. Juliet Rd (Wilson County). Project is in design.		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$250,000

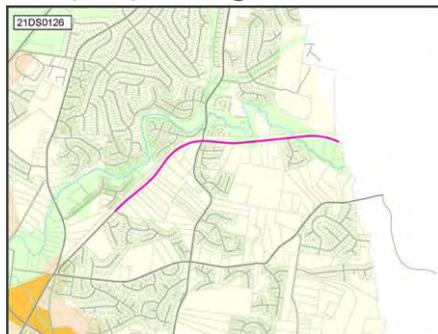
21DS0126

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks on Chandler Road
 Description 2,000' - from Old Lebanon to Dodson Elementary only.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$160,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$1,600,000

District 12 | Evans

Projects from prior CIBs

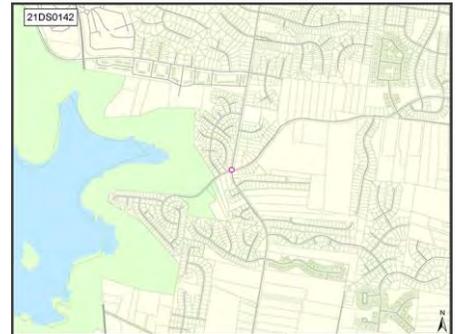
21DS0142

Initial CIB request: 2021 **NashvilleNext Guiding Principles**

Title Stop light at S. New Hope and John Hagar Road
Description Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Entered in HUB for NDOT warrant analysis; check development conditions		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$250,000

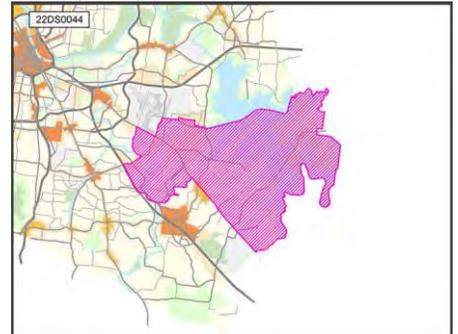
22DS0044

Initial CIB request: 2022 **NashvilleNext Guiding Principles**

Title New school in Antioch cluster
Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	Comment in FY24: The Antioch Cluster Elementary School is curently on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

District 12 | Evans

Projects from prior CIBs

23DS0010

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Tulip Grove/Central Pike Light Improvements
 Description Request improved signalization at the intersection of Tulip Grove and Central Pike



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This intersection will be addressed during a TDOT widening project on Central Pike. The proposed costs reflect the cost to Metro if work is completed prior to TDOT's project. TDOT is currently in the early planning stage for their widenin

Funding summary

Requested start	FY2027	Plan / study	\$22,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$280,000

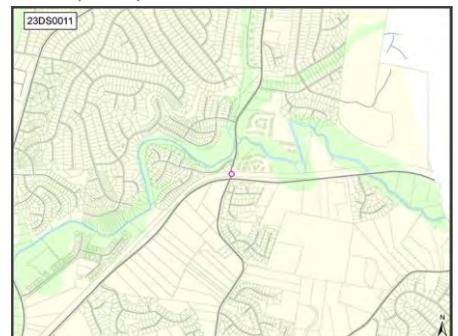
23DS0011

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Train Quiet Zone
 Description Request a train quiet zone at Tulip Grove Road and the railroad tracks.
 Need Per residential neighborhood request



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Transit	Further coordination with rail authority, TDOT, and Metro will be required to determine suitability of the installation of a Quiet Zone (QZ) at this location. The current configuration would be a 2 lane road QZ installation. This would be

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

District 12 | Evans

Projects from prior CIBs

25DS0038

Initial CIB request: 2025

NashvilleNext Guiding Principles

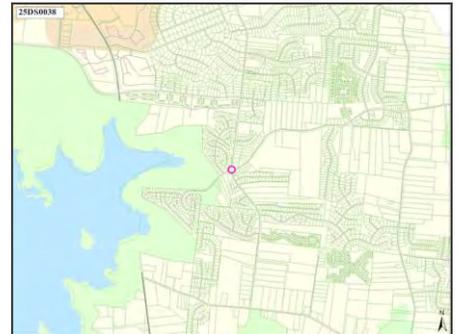
Title Crosswalks at S. New Hope and John Hagar

Description Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Need Pedestrians need safe passage across S. New Hope to John Hagar to allow improved connectivity to Ruby Major Elementary School so students can walk to school.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Design and construction of crosswalk to include 2x RRFBs and PROWAG compliant curb ramps

Funding summary			
Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

25DS0039

Initial CIB request: 2025

NashvilleNext Guiding Principles

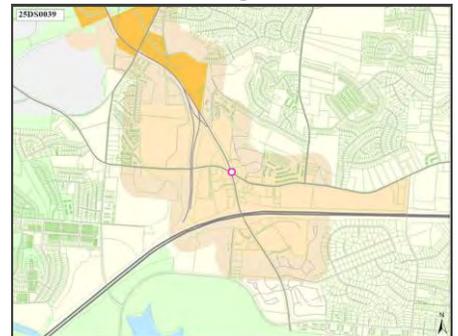
Title Improved signalization at OHB and Central Pike

Description Central Pike needs improved light signalization at OHB.

Need New subdivisions being built on Tulip Grove have created a pinch point at Central and Old Hickory Boulevard. Ideally would like to look at light signalization to improve connection to I-40.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Data Collection and Signal Timing Optimization is the best solution. This request can be entered into Hub Nashville and removed from CIB.

Funding summary			
Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 12 | Evans

Projects from prior CIBs

26DS0030

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Light at the S. Mt. Juliet Road/Hobson Pike intersection

Description As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Need Area residents have noted that this is an awkward area with a complex turn that makes it a safety challenge for area residents.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26DS0031

Initial CIB request: 2026 NashvilleNext Guiding Principles

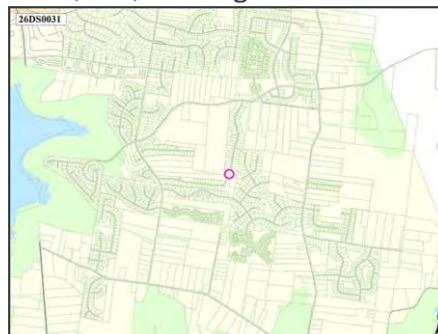
Title ADA Compliant Ramp

Description An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Need MNPS has said this family needs to walk their child to school but the ramp from a connector isn't ADA compliant and that is necessary.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design and construct ADA compliant ramp. Work order has already been submitted to complete project, additional funding not necessary		
Funding summary			
Requested start	FY2027	Plan / study	\$5,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$20,000

District 13 requests

District 13 | Bradford

New projects

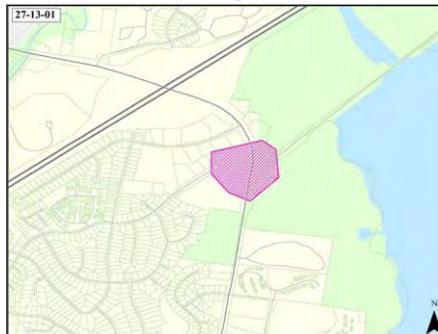
27-13-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Fire Hall near Bell and Stewart's Ferry
Description Construction and operation of Fire Hall where districts 12,13,14,&15 meet.
Need Provide increased fire service protection for multiple communities



Concept Map: **Existing conditions**



Department comments and estimates			
Fire Department	Department comment		
Fire	Property availability is unknown. May need to find and purchase ~3 acres of land.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$1,725,000
Fire Department		Build / purchase	\$17,250,000

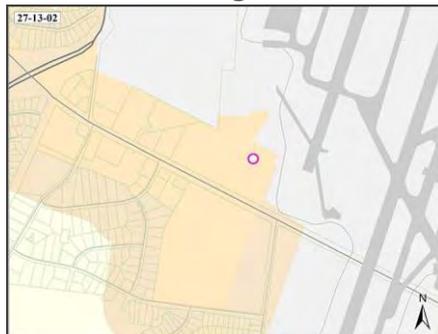
27-13-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Colemere Manor
Description Purchase of building and relocation for Community use
Need Preservation and community services



Concept Map: **Existing conditions**



Department comments and estimates			
Planning Commission	Department comment		
Public property	Recommend further coordination with Airport Authority to assess availability of purchasing and moving the structure. Coordination with Parks to assess opportunities for placing structure on Metro property. Coordination with Metro Historic to coordinate and oversee building relocation.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 13 | Bradford

Projects from prior CIBs

18PL0002

Initial CIB request: 2018 NashvilleNext Guiding Principles

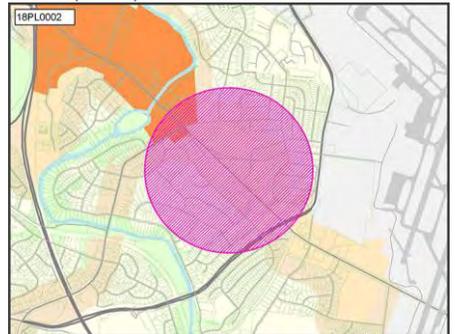
Title NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Need To plan and construct a new library branch in the Murfreesboro Rd/Briley Pkwy area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$4,500,000
Library		Build / purchase	\$27,851,400

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

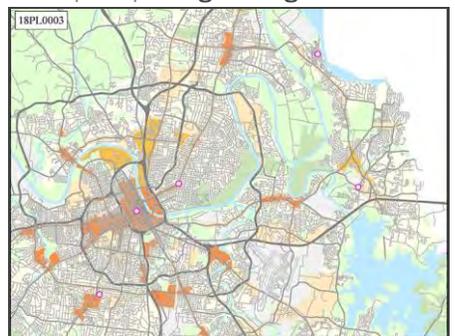
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 13 | Bradford

Projects from prior CIBs

19DS0069

Initial CIB request: 2019

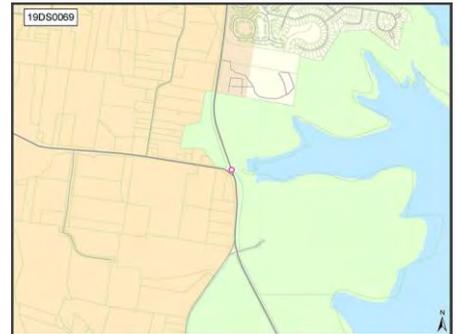
NashvilleNext Guiding Principles

Title Traffic Signal At Intersection Of Couchville Pike At Bell Road



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

Concept Map: **Existing conditions**



19DS0122

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Widen Bell Rd. From Blackwood Dr To Smith Springs Rd
 Description Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000,000

Concept Map: **Existing conditions**



19DS0146

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Street Lights on Bell Rd - Smith Springs Rd To Stewarts Ferry Pike



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

Concept Map: **Existing conditions**



District 13 | Bradford

Projects from prior CIBs

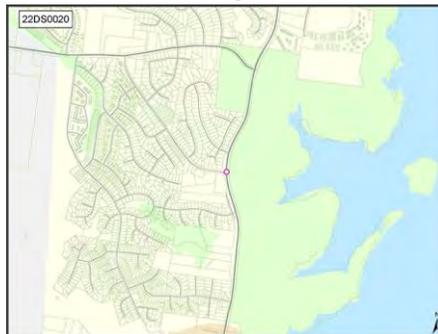
22DS0020

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Traffic light at Bell Rd and Trails End Lane
 Description Installation of traffic lights at Bell Rd and Trails End Lane
 Need Traffic control/safety



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	May be covered in TDOT project on Bell Rd. (Entered in HUB for NDOT warrant analysis; check development conditions)		
Funding summary			
Requested start	FY2027	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$200,000

22MT0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
 Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
 Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$41,330,000

District 13 | Bradford

Projects from prior CIBs

23DS0013

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Widen Pulley Rd
 Description Infrastructure improvements to stay ahead of potential development of area



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infrastructure needs.

Funding summary

Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,500,000

23DS0014

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Widen Pleasant Hill Rd
 Description Infrastructure improvements to stay ahead of potential development of area



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Prior to inclusion in the CSP this area should be included in a community planning study. Metro Planning and NDOT Transportation Planning should coordinate a planning level study to determine infras

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$6,000,000

District 13 | Bradford

Projects from prior CIBs

23DS0070

Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Traffic light at Bell Rd and Priest Woods Drive

Description Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for a mast arm traffic signal. A traffic signal analysis conducted in accordance with the MUTCD will need to demonstrate that this location is warranted for an installation. Additionally, the Traffic & Parking Commission

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

24DS0002

Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.

Description Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Need Pedestrian safety and accessibility



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This is an approximately 3.25 mile section of Murfreesboro Road within the USD with existing lighting. The Department is currently looking at enhancing lighting along Nashville's High Injury Network

Funding summary

Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,750,000

District 13 | Bradford

Projects from prior CIBs

24DS0003

Initial CIB request: 2024

NashvilleNext Guiding Principles

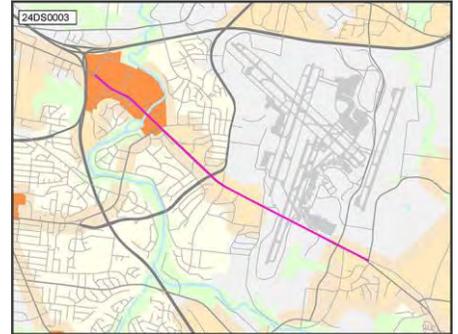
Title Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln

Description Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Need Pedestrian safety and accessibility



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate includes plan development and construction of crosswalks, ramps, beacons, hybrid traffic signals, and modifications to existing traffic signals, along Murfreesboro Road. Note: there ar

Funding summary

Requested start	FY2027	Plan / study	\$70,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

24DS0004

Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Protected Bike Lanes on Bell Road

Description From Blackwood/Stewart's Ferry to Smith Springs Road



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 4.4 miles/22,232 LF at \$2,207,040 rounded up to \$2.5 million. The priorities for NDOT's bikeway projects are based on criteria set forth in the Wal

Funding summary

Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

District 13 | Bradford

Projects from prior CIBs

24DS0005

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Protected Bike Lanes on Murfreesboro Pike
 Description From Mill Creek to Jupiter



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Bike facility	The estimate is based on \$95/LF for protected bike lanes both sides of street. Estimate of 0.9 miles/4,752 LF at \$451,440 rounded up to \$500,000. The priorities for NDOT's bikeway projects are based on criteria set forth in the WalknBike

Funding summary

Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

24DS0029

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Dog Park
 Description New Dog Park for District 29



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2027	Plan / study	\$130,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,390,000

24HD0001

Initial CIB request: 2024 NashvilleNext Guiding Principles

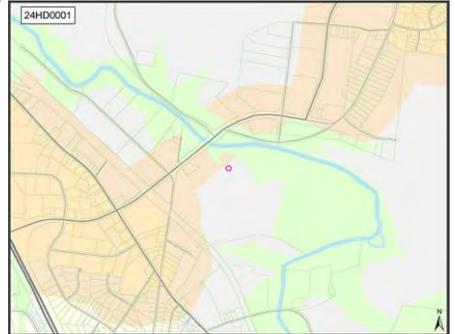
Title NEW METRO ANIMAL CARE AND CONTROL FACILITY

Description Replacement of current MACC shelter

Need The current facility is over 20 years old. During the time the facility has been in operation, Nashville has experienced a huge population growth, which carries with it a growth in the number of animals the shelter must house. The current facility has a capacity 54 large dogs and 56 cats. MACC routinely houses between 85 and 100 dogs housed at any given time. Also, the current facility was built at a time when the operation dealt almost exclusively with animals at large, vicious animals, strays, contact with wildlife, etc. The facility was not designed with consideration of best practices for animal care. The focus on animal care is what has led to the lower euthanasia rates of animals that come through MACC. In short, MACC needs a larger, more modern animal care and control facility.



Concept Map:



Department comments and estimates			
General Services	Department comment		
	previous authorizations: \$500k in FY24; \$14M for land acquisition (in process for approval, includes land acquisition for Woodbine)		
Funding summary			
Requested start	FY2027	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$9,500,000
General Services		Build / purchase	\$40,000,000

25DS0040

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Couchville Pike Infrastructure Improvements

Description Building out water and sewer and other infrastructure to prepare for future growth.

Need The area is a target for development however there is not adequate infrastructure to handle the growth.



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Water	Nashville Department of Transportation: Comment in FY24: The estimate is based on the widening of the 2.9 mile stretch of Couchville Pike/Faircloth Lane from Murfreesboro Pike to Bell Road from a two-lane section to a five-lane section with sidewalks on both sides. Project would require extensive Water & Sewer: There is a 10" and 3" water main in Couchville Pike (E of Airport Rd). The 10" could support some future growth if extended. There is not much sewer infrastructure in the area and the sewer pump station in the area has limited capacity. The local and state code precludes the Department from spending money on water and / or sewer expansion.
Nashville Department of Transportation	Department comment
Road/intersection	The estimate is based on the widening of the 2.9 mile stretch of Couchville Pike/Faircloth Lane from Murfreesboro Pike to Bell Road from a two-lane section to a five-lane section with sidewalks on both sides.

Funding summary

Requested start	FY2027	Plan / study	\$2,640,000
Departments providing estimates		Land / ROW	\$18,000,000
Nashville Department of Transportation		Build / purchase	\$30,400,000

District 13 | Bradford

Projects from prior CIBs

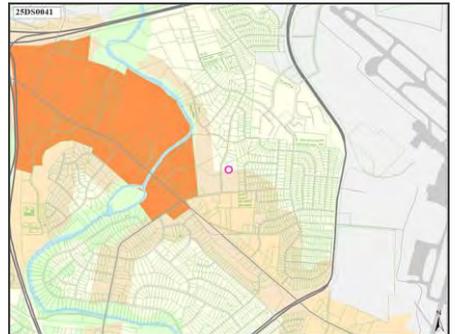
25DS0041

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Glenview Pocket Park
Description Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.
Need The area lacks green space within walking distance. Two thirds of the residents in the area are minority/immigrant. The space would provide much needed greenspace.



Concept Map: **Existing conditions**



Department comments and estimates			
MNPS	Department comment		
	Comment in FY24: This request as I understand it also includes a component to improve the adjacent MNPS property to have a community garden, walking trail and a “learning pavilion”. If funded and we support this funding, we will manage the project. We hav		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$500,000

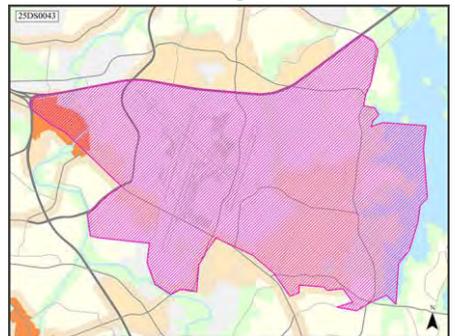
25DS0043

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Community Center
Description District 13 does not have a Civic community space.
Need The district needs a space that residents can use to have community meetings and events.



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Parkland in area is limited. A community center may require land acquisition. Estimate is derived from recent Old Hickory Community Center project.		
Funding summary			
Requested start	FY2027	Plan / study	\$2,500,000
Departments providing estimates		Land / ROW	\$15,000,000
Parks		Build / purchase	\$25,680,000

District 13 | Bradford

Projects from prior CIBs

25DS0044

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Rugby Facility Field

Description A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.

Need Rugby is growing in popularity and several groups have expressed interest in having a space in Nashville that is specific to the sport so that the city can eventually attract a professional rugby team.



Department comments and estimates			
Parks	Department comment		
Parks (new)	Estimate is for feasibility study including site identification		
Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$650,000

26DS0006

Initial CIB request: 2026 NashvilleNext Guiding Principles

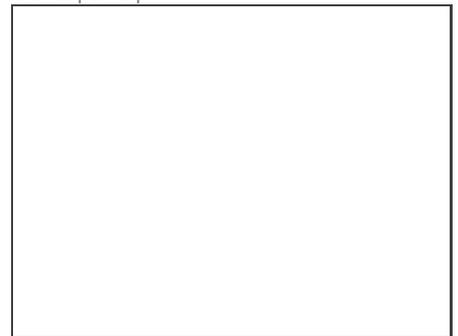
Title County Wide WiFi

Need Equity and access



Department comments and estimates			
Information Technology Services	Department comment		
	Comment in FY24: This request would be a significant undertaking and even providing a defensible estimate would require the assistance of a third party.		
Funding summary			
Requested start	FY2026	Plan / study	\$330,000
Departments providing estimates	Land / ROW		
Information Technology Services		Build / purchase	

Concept Map:



District 13 | Bradford

Projects from prior CIBs

26DS0007

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Turn lane on Elm Hill Pike onto Trails End Ln
 Description Add a turn lane on Elm Hill Pike starting at Trails End to improve safety
 Need Traffic and Public Safety of drivers



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

26DS0095

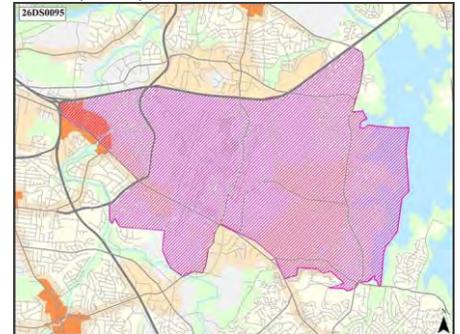
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Middle Tennessee Aviation Museum
 Description Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.
 Need City History
 Planning Recommend remove from CIB until Metro role identified.
 Comment



Concept Map:



Department comments and estimates	
Historical Commission	Department comment Comment in FY24: Unknown without add'l info & scope

District 14 requests

District 14 | Huffman

New projects

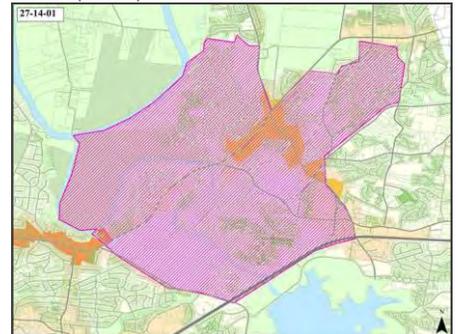
27-14-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Hermitage Recycling Center
Description Create recycling drop-off station for Hermitage area residents
Need Hermitage does not currently have a recycling dropoff. I have been working with Metro Waste Services and WeGo to transfer a parcel of land on Andrew Jackson Way into a recycling center. This project would run around \$500k per Waste Services.



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$170,000
Waste Services		Build / purchase	\$1,000,000

District 14 | Huffman

Projects from prior CIBs

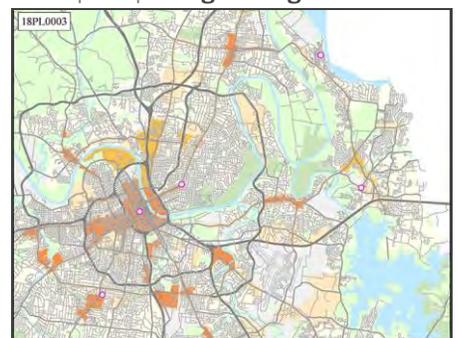
18PL0003

Initial CIB request: 2018 **NashvilleNext Guiding Principles**

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 14 | Huffman

Projects from prior CIBs

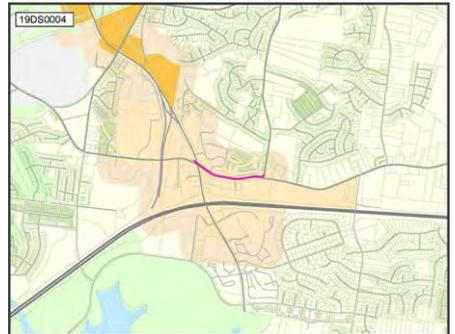
19DS0004

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Construct Sidewalks On Central Pike



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	RTP project #2947 but not in programming lists as a link to row 155 and 158. This would be accomplished as part of the TDOT project.

Funding summary			
Requested start	FY2027	Plan / study	\$280,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,800,000

19DS0078

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Greenway Between Crooked Branch Park and Stones River Greenway

Description Greenway Completion Between Crooked Branch Park With Stones River Greenway

Need connect to future stones river greenway in District 14 and the Hermitage home of Andrew Jackson in District 11



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2027	Plan / study	\$370,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 14 | Huffman

Projects from prior CIBs

19PR0037

Initial CIB request: 2019

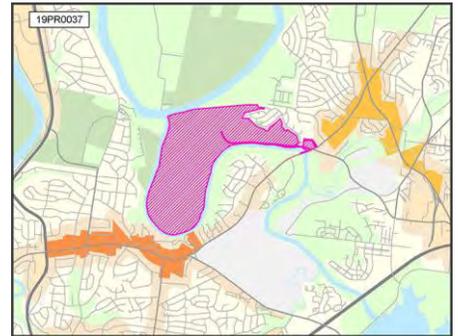
NashvilleNext Guiding Principles

Title Ravenwood Park Master Plan Implementation ---Phase Two

Description Phase Two Master Plan implementation



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Design complete ,permits in hand, waiting on construction funding		
Funding summary			
Requested start	FY2027	Plan / study	\$202,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,220,000

19PR0080

Initial CIB request: 2019

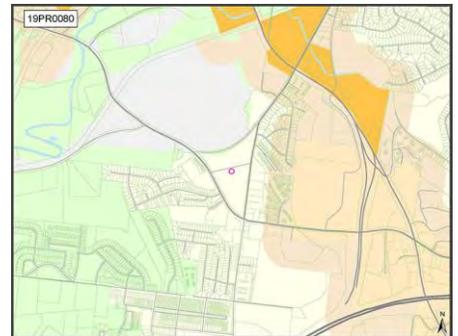
NashvilleNext Guiding Principles

Title Replace Hermitage Community Center. Upgrade to Megacenter

Need Improve level of service with population growth



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints.		
Funding summary			
Requested start	FY2027	Plan / study	\$3,836,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$42,620,000

19PR0081

Initial CIB request: 2019

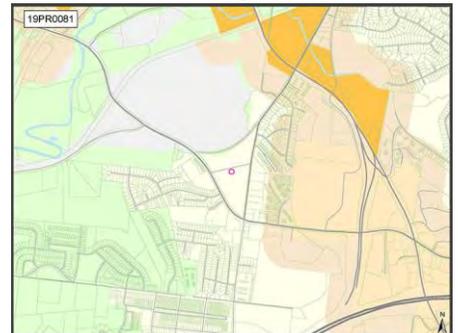
NashvilleNext Guiding Principles

Title New Hermitage Megacenter Pool

Need Improve level of service with population growth



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Significant operating budget impact. Consistent with Plan to Play, although existing site may not be suitable for expansion given sink holes and other constraints.		
Funding summary			
Requested start	FY2027	Plan / study	\$771,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$8,560,000

District 14 | Huffman

Projects from prior CIBs

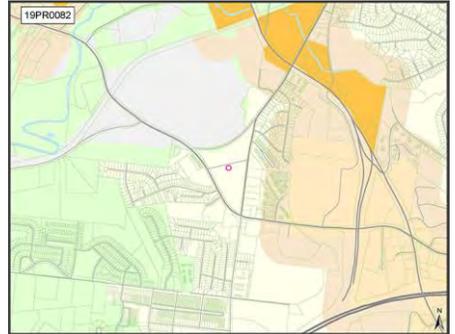
19PR0082

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title New Hermitage Megacenter Sprayground
 Need Improve level of service with population growth



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Parks (new)	Project consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2027	Plan / study	\$295,300
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,980,000

20DS0048

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Sidewalk on Jacksonian Drive in Hermitage.
 Need Jacksonian Drive is a major street connector street in the Hermitage Hills neighborhood. This street feeds Lebanon Pk and nearly 2,000 homes will be using this street in the next few years without a sidewalk.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$900,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,904,000

District 14 | Huffman

Projects from prior CIBs

20PR0003

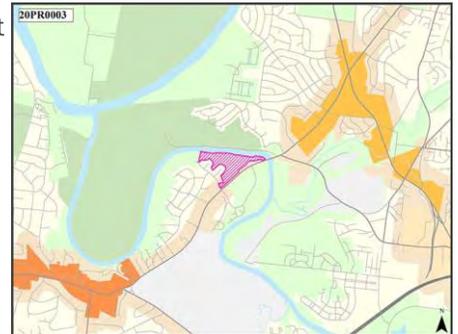
Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Smith Property park and greenway
Description Design and construction
Need Conservation of historic property, recreation, transportation. Connects neighborhoods, schools, parks and Stones River Greenway. Consistent with Plan to Play



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$487,600
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$5,220,000

22PD0004

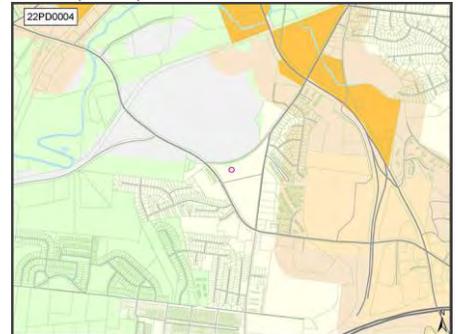
Initial CIB request: 2022

NashvilleNext Guiding Principles

Title MNPd Hermitage Precinct Equipment Storage Building
Description Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.
Need UTV's and Bicycles are stored outside in inclement weather since and there is limited storage for equipment



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Police		Build / purchase	\$138,000

District 14 | Huffman

Projects from prior CIBs

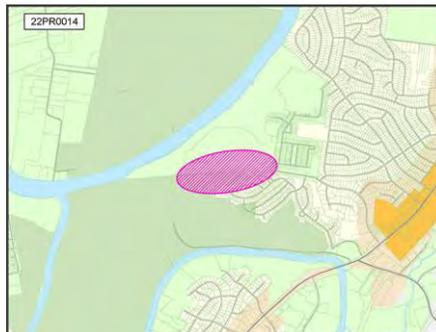
22PR0014

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Cumberland River Greenway - Ravenwood to Binns
 Description Design
 Need Implementation of countywide greenways master plan



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2027	Plan / study	\$524,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

23DS0071

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Dodson Chapel Rd improvements
 Description Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.
 Need to improve traffic flow and improve pedestrian safety



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This estimate is based on the west side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set fort		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,700,000

District 14 | Huffman

Projects from prior CIBs

26DS0008

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Ravenwood Park Golf Course

Description Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.

Need This need adds access to a popular recreation on the grounds of a beautiful park that has a lot of underutilized land. The course itself would do well based on proximity to several local senior living communities along with being a ten minute drive from



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$1,156,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,840,000

26DS0032

Initial CIB request: 2026 NashvilleNext Guiding Principles

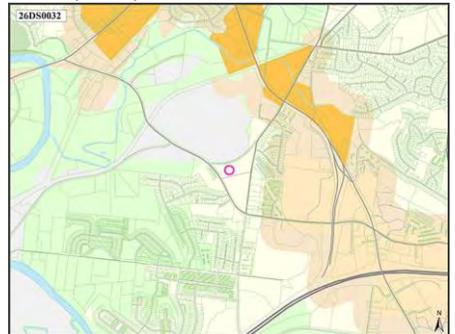
Title Gym for Hermitage Police Precinct

Description Renovations for gym area in Hermitage Precinct

Need The Hermitage Precinct has recently went through a series of renovations that have dramatically increased the appearance of the building. This request is to renovate the current workout facility for Metro Police personnel in order to bring the building to current standards



Concept Map:



Department comments and estimates	
General Services	Department comment Cost estimates based on building renovation and equipment - not addition.

Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$750,000

72PW210B2

Initial CIB request: 1972 NashvilleNext Guiding Principles

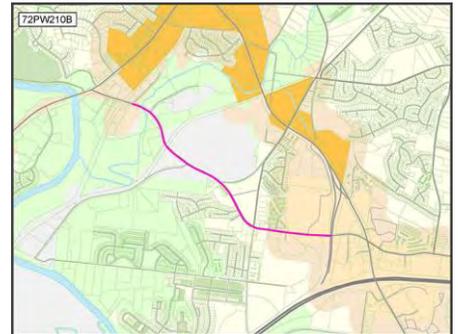
Title Central Pike Widening and Bridge Replacement

Description Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner’s Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Need TDOT is in the planning phase of widening Central Pk (SR 265) from 2 to 5 lanes from S. Mt. Juliet Rd in Wilson Cty to Old Hickory Blvd (SR 45) in Davidson Cty. Central Pk from I-40 interchange ramps to Stoner's Bend Rd is a Metro Reoute and is currently 2 lanes. It needs to be widened to make a complete 5 lane corridor from OHB to Lebanon Rd to avoid a bottleneck.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	RTP project #2947 but not in programming lists. Build cost updated from \$36,427,300 to \$38.2M.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$38,200,000

District 15 requests

District 15 | Gregg

New projects

27-15-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Bus Stop Upgrades at Lebanon Pike & Spence Ln (Rt 6)

Description We need a covered Bus Stop and on the North and South Side of Lebanon at Sycamore Terrace Apartments (across from the Metro Water Department entrance).

Need Sycamore Terrace houses our seniors. Many of them ride WeGo. With the increased traffic along Lebanon Road, the current setup is dangerous.



Concept Map: **Centers**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Metro Transit Authority	Land / ROW
		Build / purchase \$100,000

27-15-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18)

Description Construct covered bus stops with seating at Elm Hill Pike & Wanda Dr (ELMWANWN & ELMWANEM)

Need We have a large number of residents in the Highlands Apartment complex that ride WeGo. The current stop is a sign on a pole in a grassy area.



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Metro Transit Authority	Land / ROW
		Build / purchase \$100,000

27-15-03

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

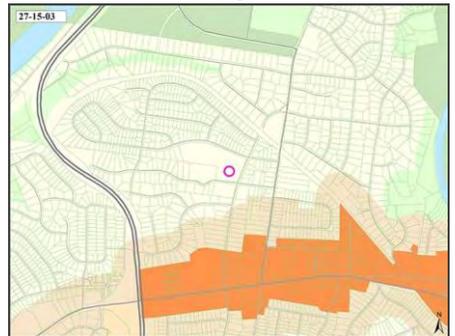
Title Safe Routes to Schools - Stanford Montessori Elementary

Description Improve safety around Stanford Montessori Elementary with upgraded crosswalk markings and flashing "school zone" signs along Fairway Drive.

Need A large number of parents park at a nearby church and walk their kids to the front of the school. We need better signage along Fairway Drive better crosswalk signage and street marking at the intersection of Selma and Maple crest.



Concept Map: **Existing conditions**



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Nashville Department of Transportation	Land / ROW
		Build / purchase \$75,000

District 15 | Gregg

Projects from prior CIBs

18MT0011

Initial CIB request: 2018 NashvilleNext Guiding Principles

Title DONELSON STATION IMPROVEMENTS

Description For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Need An nMotion recommendation to improve transit amenities.



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Comment in FY24: WeGo was approached by an adjacent landowner, H.G. Hill Realty Company, LLC and its joint venture partner, Southeast Venture, with an unsolicited proposal for the development of a transit-oriented development on land that is expected to i

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$4,000,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

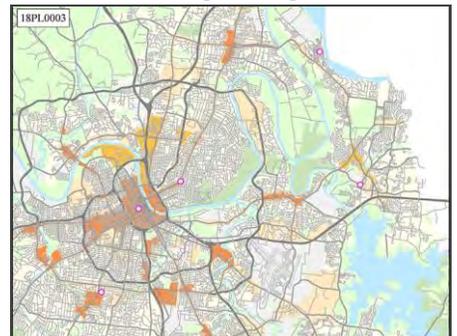
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 15 | Gregg

Projects from prior CIBs

19DS0060

Initial CIB request: 2019

NashvilleNext Guiding Principles

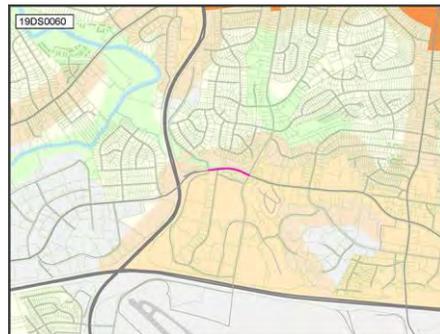
Title Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$850,000

19DS0061

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Lebanon Pike / Old Lebanon Pike Intersection Improvement



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

Concept Map: **Centers**



19DS0062

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

District 15 | Gregg

Projects from prior CIBs

19DS0091

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$230,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,300,000

19DS0092

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$13,200,000

19DS0093

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Quiet Zones On Music City Star Rail Crossings In District 15



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,750,000

District 15 | Gregg

Projects from prior CIBs

19DS0094

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Two Rivers Parkway Sidewalks and Bike Lanes
 Description Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The right-of-way for Two Rivers Parkway between McGavock Pike and the Cumberland River is constrained. Additionally, Two Rivers Parkway is a NDOT facility that traverses through Two Rivers Park, a Metro Parks facility; therefore, NDOT and

Funding summary

Requested start	FY2027	Plan / study	\$175,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,740,000

19PR0032

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Paint Speed slides at Wave Country
 Description Paint 15-year-old speed slides
 Need Overdue maintenance



Concept Map: **Green network**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$340,000

District 15 | Gregg

Projects from prior CIBs

19PR0038

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Two Rivers Mansion Master Plan implementation
Description Master plan implementation. Phase One design work underway on events pavilion
Need Pavilion will advance special events and community activities. Overall plan implementation will protect historic resources, interpret site.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Pavilion is designed and permitted, waiting on construction funding		
Funding summary			
Requested start	FY2027	Plan / study	\$758,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$8,425,000

19PR0043

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Cumberland River Greenway - Opry Mills Connector
Description Trail link from Cumberland River Greenway Bridge to Opry Mills
Need Connection to major destination and trail use generator, transportation function



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	This is an active project at this itme 04JAN2024		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$870,000

District 15 | Gregg

Projects from prior CIBs

19PR0047

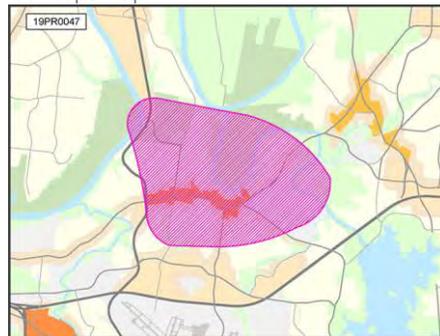
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Stones River Greenway - Music City Star Connector
 Description Planning for inland connector for important transportation linkage



Concept Map:



Department comments and estimates			
Parks	Department comment		
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed by development of construction documents.		
Funding summary			
Requested start	FY2027	Plan / study	\$256,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

19PR0103

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Wave Country -- Add new features and renovate
 Need Improve revenue production



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Significant operating budget impact. Consistent with Plan to Play.		
Funding summary			
Requested start	FY2027	Plan / study	\$931,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$7,110,000

19PR0109

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Two Rivers Park - New driving range
 Need Improve revenue production, quality of service



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Significant operating budget and revenue impact.		
Funding summary			
Requested start	FY2027	Plan / study	\$310,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,650,000

District 15 | Gregg

Projects from prior CIBs

20DS0047

Initial CIB request: 2020 **NashvilleNext Guiding Principles**

Title Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk



Need McCampbell Pk is a major connector street between Donelson Pk and Stewart's Ferry Pk, the main access point for children to get from a neighborhood of nearly 2000 homes and near Tennessee School for the Blind.

Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$340,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,339,000

20DS0050

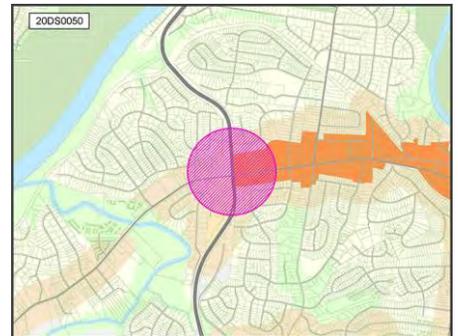
Initial CIB request: 2020 **NashvilleNext Guiding Principles**

Title Pedestrian Study for Lebanon Road and Briley Parkway



Need There is no connectivity between one part of Donelson and the other because Briley Parkway has cut them in two. This study will look at the Cottage Place / Lebanon Pike sidewalk project currently being designed.

Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Various sidewalk segments on Lebanon Road on either side of Briley Parkway have been completed or are under development. Connecting sidewalk through the interchange area (including the TDOT-owned br

Funding summary

Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 15 | Gregg

Projects from prior CIBs

20DS0051

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Lock Two Park Improvements

Description Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic

Need Lock Two Park is in disrepair and is a protected historic site that also serves as a neighborhood park for the Pennington Bend area. This historic site also has the potential to be a revenue generating facility for Parks.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Number modified from last year to reflect need for planning phase to determine full project scope.		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

21DS0022

Initial CIB request: 2021

NashvilleNext Guiding Principles

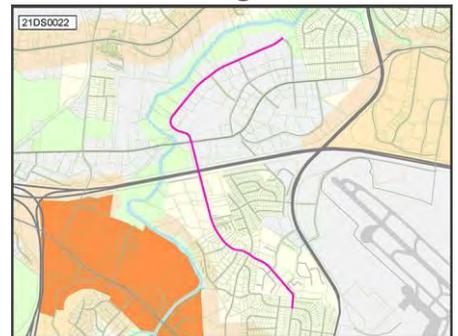
Title Sidewalks on Massman Dr

Description 1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive

Need Pedestrian safety and accessibility



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$140,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,350,000

District 15 | Gregg

Projects from prior CIBs

21DS0023

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks around Pennington Elementary School

Need Sidewalks are needed in and around Pennington Elementary to increase safety and walkability



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

MNPS	Department comment
Sidewalk	Comment in FY24: Currently there are sidewalks property line to property line at Pennington. Any other sidewalks in the neighborhood would need to be provided by others.

Funding summary

Requested start	FY2026	Plan / study	\$240,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,400,000

21DS0024

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Lakeland Dr sidewalks from McGavock Pike to Donelson Pike

Description 5,000' of new sidewalk.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 15 | Gregg

Projects from prior CIBs

21DS0144

Initial CIB request: 2021 **NashvilleNext Guiding Principles**

Title Add sidewalk connecting 2258 and 2296 Lebanon Pike.

Description Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.

Need Need a short stretch of sidewalk for people to get safely to the shopping center at 2296 Lebanon Pike



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

21WS0007

Initial CIB request: 2021 **NashvilleNext Guiding Principles**

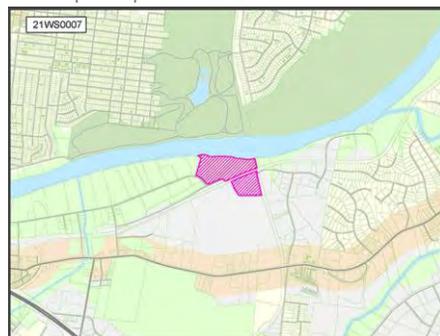
Title OMOHUNDRO WATER TREATMENT COMPLEX

Description REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS

Need UPGRADING AND MAINTAINING EQUIPMENT TO CONTINUE TO MEET REGULATORY REQUIREMENTS



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$300,000

District 15 | Gregg

Projects from prior CIBs

22PR0009

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Cumberland River Greenway - Pennington Bend Master Plan

Description Detailed planning



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2027	Plan / study	\$370,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

22PR0015

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Two Rivers Skatepark Repairs

Description Deferred maintenance of skatepark. Public safety issues

Need Public safety



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	\$82,700
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$890,000

District 15 | Gregg

Projects from prior CIBs

23DS0072

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalks and bike lanes on Music Valley Dr

Description There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the west side of the road. There are several areas of stormwater concern. Sidewalk and bikeway priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity ar

Funding summary

Requested start	FY2027	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,700,000

23DS0073

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based on the west side of the road,. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk and bikeway projects are based on criteria set for

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,500,000

District 15 | Gregg

Projects from prior CIBs

24DS0015

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Sidewalks on Elm Hill Pike
 Description McGavock Pike to Donelson Pike
 Need Needed for vehicular and pedestrian safety



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit c		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$2,400,000

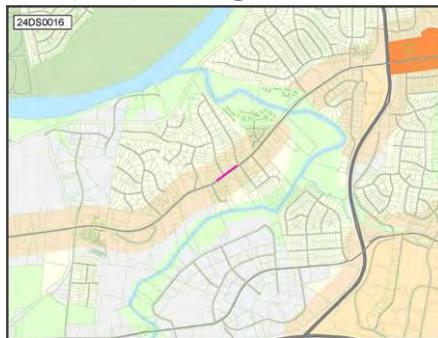
24DS0016

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike
 Need There is a development at 2001 Lebanon Pike. There is a legislative amendment to the rezoning that the WeGo bus stop will stay at both the corner of Quinn Cir / Lebanon Pike and at the new development at 2001. When the sidewalk is built (partially to be funded by \$50,000 from the developer), then the WeGo bus stop will be taken away at Quinn / Lebanon.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The estimate is based on the south side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit c		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$510,000

District 15 | Gregg

Projects from prior CIBs

24DS0017

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Sidewalks on Lebanon Pike
 Description From Donelson Hills Dr westbound to Omohundro Dr



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The estimate is based on the north side of the road. There are several areas of stormwater and grading concern. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash experience, transit c

Funding summary

Requested start	FY2027	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,000,000

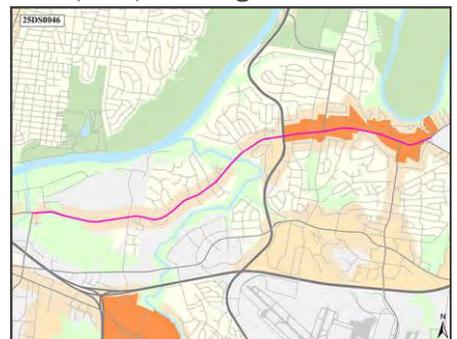
25DS0046

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane
 Description Traffic is often at a standstill during peak drive times.
 Need Signal upgrades and synchronization would increase flow and decrease the number of stops.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	The project will include the upgrade traffic signals and the inclusion of Integrated Corridor Management (ICM) strategies. ICM projects are built around the collaboration and the integration of traffic management strategies between the st

Funding summary

Requested start	FY2027	Plan / study	\$600,000
Departments providing estimates		Land / ROW	\$250,000
Nashville Department of Transportation		Build / purchase	\$3,500,000

26DS0033

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Small Dog Park at Two Rivers Dog Park

Description A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.

Need Smaller dogs are not separated from larger dogs. As a result, several of the smaller dogs have been injured. Many constituents have reach out sharing their concerns. We need a dog park that is friendly and safe for dogs of all sizes.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$675,000

District 16 requests

04BE0013

Initial CIB request: 2004 NashvilleNext Guiding Principles

Title New Glenclyff High School

Description Construction of new Glenclyff High School facility to replace decrepit building currently in use.

Need The Glenclyff High School facility has been dangerously neglected, and is in vital need or rebuilding. Ceilings are falling, water is leaking, and the overall environment is not conducive to learning. The approach to date has been to apply band-aid fixes, but those are no longer at all adequate (if they ever were), and the building must be replaced.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$131,740,000

19GS0008

Initial CIB request: 2019 NashvilleNext Guiding Principles

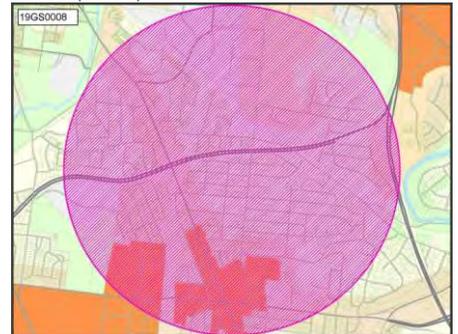
Title Relocation and Construction of New Woodbine Clinic

Description Identify and acquire land to construct a new Woodbine Clinic.

Need The Woodbine Clinic outgrew it's current location decades ago, and has been told over the years that a move to a larger, updated clinic was coming. Woodbine serves a diverse population of uninsured patients that come from several council districts down the I-24 corridor, and sees more patients for Preventive Health care than Metro's other 2 public health clinics combined, as well as serving almost 4,500 WIC clients. It also provides comprehensive reproductive health services. Approximately 10 acres would be needed for a new facility. The ideal location would be the Global Mall site on Bell Road, or a site in that vicinity where public transportation is more readily available. .



Concept Map:



Department comments and estimates			
Health	Department comment		
Public property	The Health Department has been meeting with General Services over the last year discussing a potential site for a replacement for the Woodbine Clinic. Several sites have been evaluated, and others are currently in that process. All capital funding that has already been appropriated for this project is with General Services, including the funding in the Mayor's most recent Capital Spending Plan.		
General Services	Department comment		
	DGS estimate accounts for purchase of identified property that includes an existing building to be renovated. If undeveloped site is selected, total funding request for plan/land/build remains the same.		
Funding summary			
Requested start	FY2027	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	\$11,000,000
General Services		Build / purchase	\$16,250,000

District 16 | Welsch

Projects from prior CIBs

17PL0002

Initial CIB request: 2017 NashvilleNext Guiding Principles

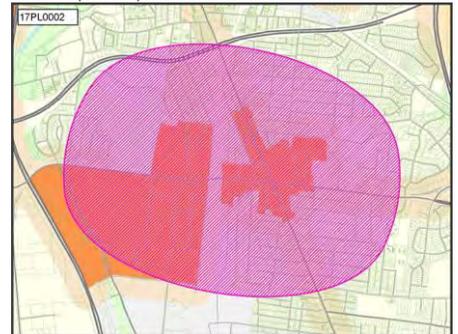
Title NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces

Need The current Thompson Lane Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$24,346,100

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

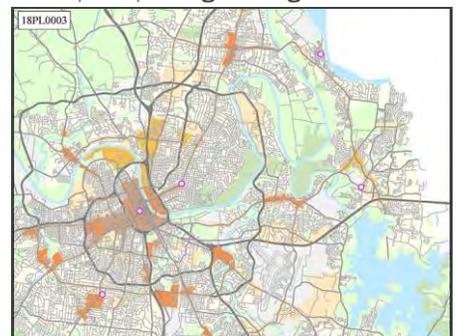
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$13,580,500

District 16 | Welsch

Projects from prior CIBs

19DS0050

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.



Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$675,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

20DS0011

Initial CIB request: 2020 NashvilleNext Guiding Principles

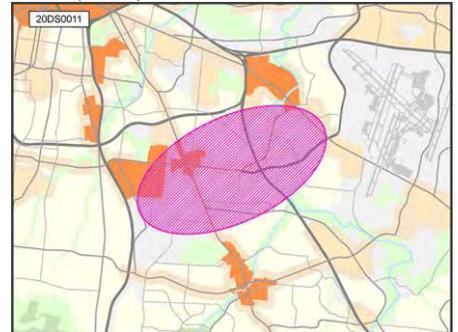
Title Multi-purpose Fields

Description \$1M in funding for Park improvements and multi-purpose field build out

Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$10,000,000
Parks		Build / purchase	\$15,000,000

District 16 | Welsch

Projects from prior CIBs

21DS0026

Initial CIB request: 2021 NashvilleNext Guiding Principles

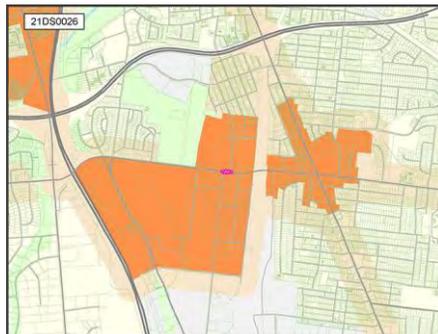
Title Intersection correction at Sidco, Eugenia and Thompson Lane

Description Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Need Intersection exacerbates traffic jams in four directions as cars back up as they attempt to turn left into the side streets.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to determine the feasibility of aligning the intersections and develop construction cost estimates.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

21DS0028

Initial CIB request: 2021 NashvilleNext Guiding Principles

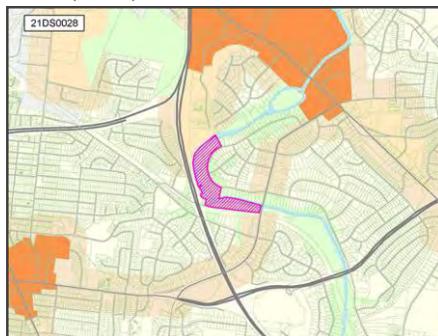
Title Street lights in Whitsett Park

Description Install downward facing streetlights in park parking lot

Need Safety, increased visibility, crime reduction. Parking lot is extremely dark, increasing chances for illegal activity. Drug paraphenalia has been found in the park.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Budgetary number is for NES lights.		
Funding summary			
Requested start	FY2027	Plan / study	\$36,200
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$390,000

District 16 | Welsch

Projects from prior CIBs

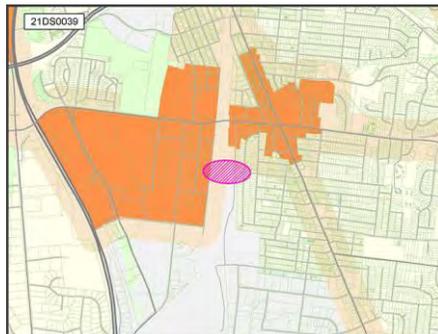
21DS0039

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Morton Ave East/West Connector Road
 Description Extend Morton Avenue across/through Radnor Yards
 Need Mobility, traffic mitigation



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

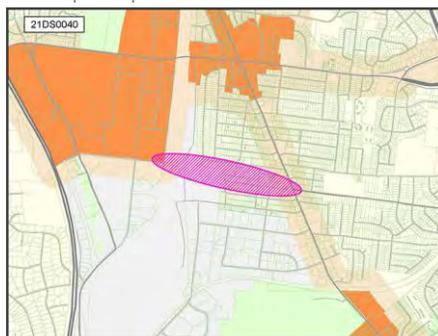
21DS0040

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title McCall Street East/West Connector Road
 Description Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards
 Need Mobility, traffic mitigation



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Perform a preliminary engineering study to evaluate the feasibility, evaluate alignment options, and to develop potential construction cost estimates for this project.		
Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

District 16 | Welsch

Projects from prior CIBs

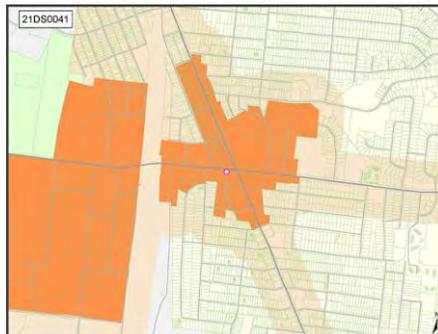
21DS0041

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Raised island installation
 Description Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane
 Need Traffic mitigation, safety.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The intersection of Nolensville Pike at Thompson Lane has been identified as a top 25 prioritized safety intersections. A safety audit will be conducted to determine improvements, including looking		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$50,000

21DS0042

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Solar light installation
 Description Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours
 Need traffic mitigation. Residents can wait as long as 20 minutes during rush hor to turn either direction from Selena onto Thompson Lane



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Study needed. There could be other possible solutions recommended by FHWA		
Funding summary			
Requested start	FY2027	Plan / study	\$10,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$60,000

District 16 | Welsch

Projects from prior CIBs

21DS0045

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Street resurfacing/repaving
Description Resurface the intersection at Thompson and Southlake.
Need Intersection has broken surface, particularly on the east side, that could damage vehicles. Parts of the road are sinking.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		
		Land / ROW	
		Build / purchase	\$120,000

22MT0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Metro Transit Authority		
		Land / ROW	
		Build / purchase	\$41,330,000

District 16 | Welsch

Projects from prior CIBs

23GS1005

Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Shell space build out MNP HQ/FSC
Description To build out shell space at MNP HQ/Headquarters/Family Safety Center
Need To build out shell space at MNP HQ/Headquarters/Family Safety Center



Concept Map:



Department comments and estimates

General Services	Department comment
	DGS created an updated budget in November 2023 for the build-out of the 3rd floor of FSC based on conceptual program ideas from Diane Lance.

Funding summary

Requested start	FY2027	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$10,000,000

24DS0018

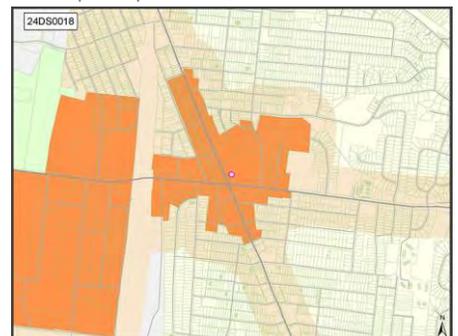
Initial CIB request: 2024

NashvilleNext Guiding Principles

Title New Playground at Coleman Park with Accessible Playground Equipment
Description An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.
Need There is no accessible playground with equipment specifically designed for disabled children anywhere in Nashville.
Planning Comment Recommend removal from CIB; per Parks this project is complete



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Park amenities	Completed in FY25

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$860,000

District 16 | Welsch

Projects from prior CIBs

25DS0047

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Nolensville Pike Streetscape Redesign

Description Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Need Nolensville Pike has been neglected and is difficult to travel on no matter the means. Visibility is poor, sidewalks are blocked, on street parking design contributes to cars are parked half on the sidewalk.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This estimate is based off the Nolensville Pike Safe Streets for All grant which will improve a nearby segment of Nolensville Pike with safe sidewalk connections, additional street and pedestrian scale lighting, safer intersections and cr

Funding summary			
Requested start	FY2027	Plan / study	\$2,000,000
Departments providing estimates		Land / ROW	\$4,000,000
Nashville Department of Transportation		Build / purchase	\$15,000,000

25DS0049

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Greenway Connection

Description Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

Need Mobility, safety, equity. The greenway at Whitsett is isolated and disconnected from the larger greenway system. As a result community members are unable to use the greenway system to traverse throughout the city.



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	Department comment
Greenway	Metro Parks has the right of way and land to construct a 1-mile loop extension from Mill Creek Greenway at Whitsett Park down to Briley Parkway, following Mill Creek. This will involve crossing Thompson at-grade or an underpass. See Proj

Funding summary			
Requested start	FY2027	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,680,000

District 16 | Welsch

Projects from prior CIBs

25DS0050

Initial CIB request: 2025 NashvilleNext Guiding Principles

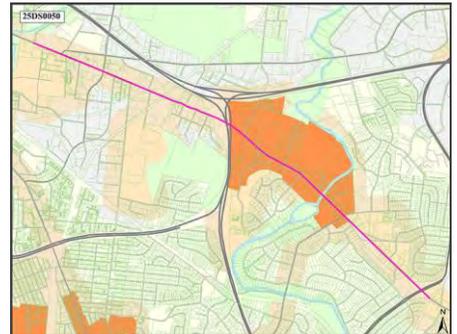
Title Murfreesboro Pike Streetscape Redesign

Description Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Need Murfreesboro Pike has been neglected and is difficult to travel on no matter the means. Visibility is poor and sidewalks are blocked.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$2,850,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	\$5,700,000
		Build / purchase	\$20,000,000

26DS0034

Initial CIB request: 2026 NashvilleNext Guiding Principles

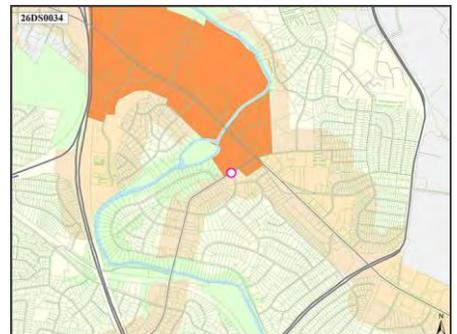
Title Safety Improvements at E. Thompson and Lawndale

Description Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln

Need People living in the E. Thompson neighborhood cross E. Thompson at Lawndale to get to Whitsett Park. This is the only location to cross E. Thompson at that end of the neighborhood. The intersection is in the middle of what is essentially a blind curve.



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.

Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	\$50,000
		Build / purchase	\$500,000

District 16 | Welsch

Projects from prior CIBs

26DS0035

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title New Pocket Park on Currey Road

Description Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.

Need This area is the only real open space in the ETC neighborhood. Despite being in the floodplain, a pocket park would enhance the area.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,070,000

26DS0036

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Change street parking Patterns on Nolensville Pike

Description Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Need Parking on the South side of Nolensville is angled, allowing vehicles to park into and over the sidewalk, making walking on the sidewalk difficult. It also makes it impossible for anyone in a wheelchair to use the sidewalk at all.



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Project is on state route and will require TDOT coordination/approval.

Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

District 17 requests

District 17 | Vo

Projects from prior CIBs

17AR0009

Initial CIB request: 2017 NashvilleNext Guiding Principles

Title Nolensville Pike Public Art Transit Shelters
Description Public art transit shelters on Nolensville Pike
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Comment in FY24: Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

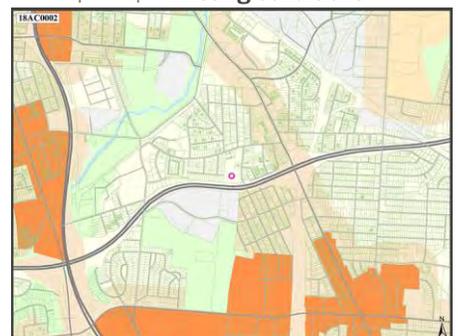
18AC0002

Initial CIB request: 2018 NashvilleNext Guiding Principles

Title BERRY HEADSTART REPLACEMENT FACILITY
Description The Master Plan recommends building a new facility on the same property behind the existing facility.
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition through Master Plan evaluation.



Concept Map: **Existing conditions**



Department comments and estimates			
Metro Action Commission	Department comment		
	Comment in FY24: Project N/A if built on existing property		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$12,000,000

District 17 | Vo

Projects from prior CIBs

18HC0001

Initial CIB request: 2018

NashvilleNext Guiding Principles

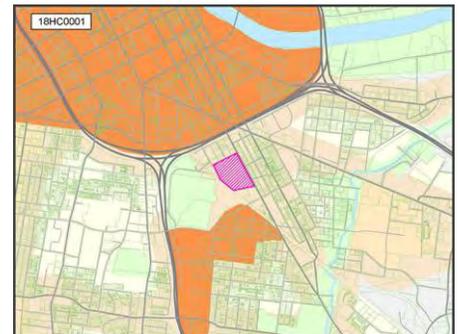
Title Nashville City Cemetery Deferred Maintenance Needs

Description Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing

Need This funding will address many decades of deferred maintenance and allow us to appropriately maintain the site. In addition, much of the proposed work will become much more costly to repair if not done in the near future.



Concept Map: **Green network**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Historical Commission		Build / purchase	\$4,459,900

18PL0003

Initial CIB request: 2018

NashvilleNext Guiding Principles

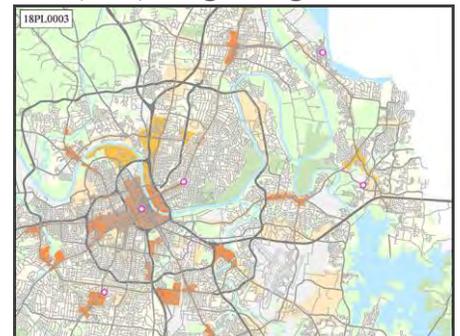
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 17 | Vo

Projects from prior CIBs

19PR0034

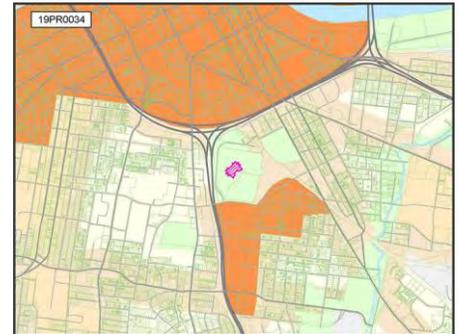
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Fort Negley on-going stonework repair and planning
 Description Restoration of stonework and planning
 Need Address long-deferred maintenance of historic structure



Concept Map: **Program alignment**



Department comments and estimates			
Parks	Department comment		
Park amenities	Construction on Phase I of MP to start FEB of 2026		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$17,150,000

19PR0051

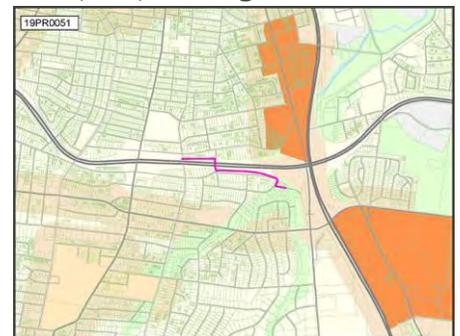
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title 440 Greenway - All Phases
 Description All phases to completion



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2027	Plan / study	\$751,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,340,000

19PR0055

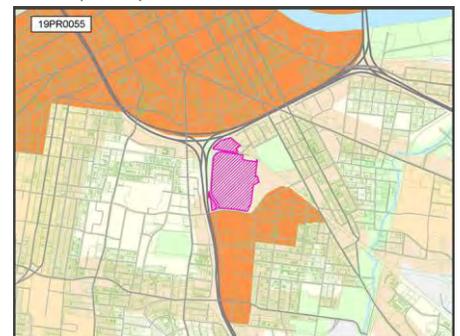
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Fort Negley Master Plan Implementation
 Description park and greenway master planning for Fort Negley Park and environs



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Construction on Phase I of MP to start FEB of 2026		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$20,000,000

District 17 | Vo

Projects from prior CIBs

19PR0092

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Replace Easley Community Center, upgrade to Regional



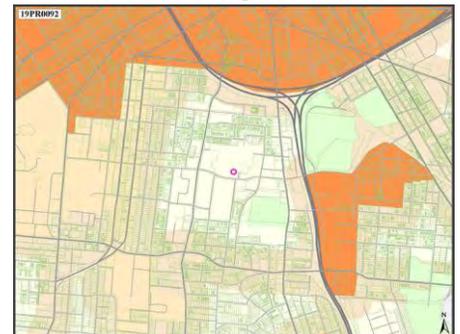
Department comments and estimates

Parks	Department comment
Community center	Consistent with Plan to Play. Significant operating budget impact.

Funding summary

Requested start	FY2027	Plan / study	\$2,533,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$28,140,000

Concept Map: **Existing conditions**



20PL0001

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title EDGEHILL LIBRARY - REPLACEMENT

Description Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.

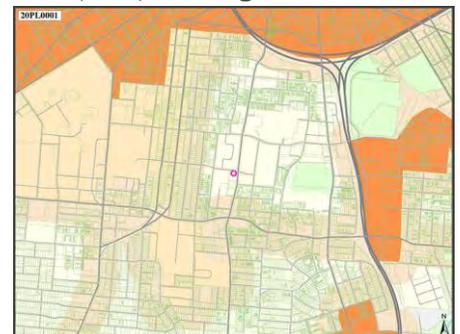
Need Council member added. Part of NPL's Masterplan in FY2028. Current Edgehill Branch Library is too small to adequately meet the needs of the community. This also coincides with the Envision Edgehill Plan currently in process by Planning Dept.



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$21,600,000

Concept Map: **Existing conditions**



20PR0007

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Casa Azafran Park - Phase 2

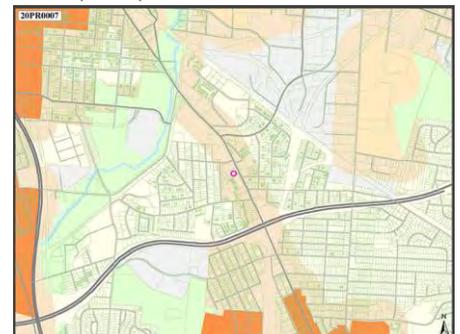
Description design and construction



Funding summary

Requested start	FY2027	Plan / study	\$263,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,820,000

Concept Map: **Centers**



District 17 | Vo

Projects from prior CIBs

22DS0018

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Browns Creek Greenway - Phase Three development

Description Trail development along Lewis St



Concept Map:



Department comments and estimates

Parks	Department comment
Greenway	The Browns Creek Greenway extension north and south of Fair Park is planned off street along Browns Creek. Browns Creek Greenway is part of the planned City Central Greenway. Acquisition of greenway right of way is required to construct

Funding summary

Requested start	FY2027	Plan / study	\$409,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,930,000

22HA0003

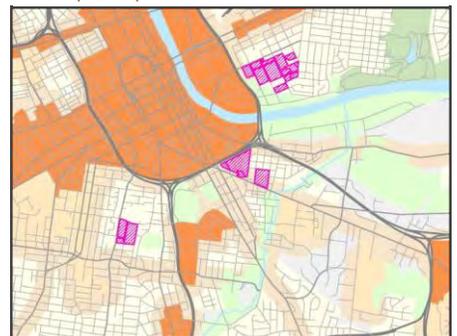
Initial CIB request: 2022 NashvilleNext Guiding Principles

Title FINANCE AFFORDABLE HOUSING DEVELOPMENT

Description Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill



Concept Map: **Centers**



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
MDHA		Build / purchase	\$100,000,000

District 17 | Vo

Projects from prior CIBs

22MT0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment
 Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

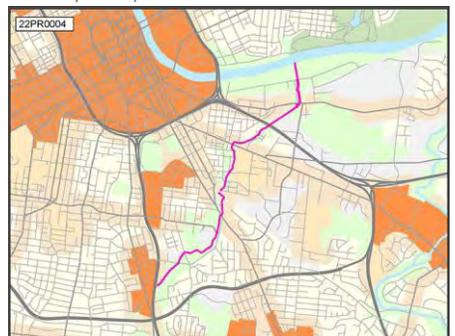
22PR0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Browns Creek Greenway - 440 to Cumberland River
Description Planning and Construction
Need Greenway system expansion



Concept Map: **Centers**



Department comments and estimates

Parks Department comment
Greenway We currently do not have greenway right of way to design and construct the entire Browns Creek Greenway. Detailed construction documents and greenway construction will be completed in segments when right of way is acquired. Construction

Funding summary

Requested start	FY2027	Plan / study	\$2,797,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$31,070,000

District 17 | Vo

Projects from prior CIBs

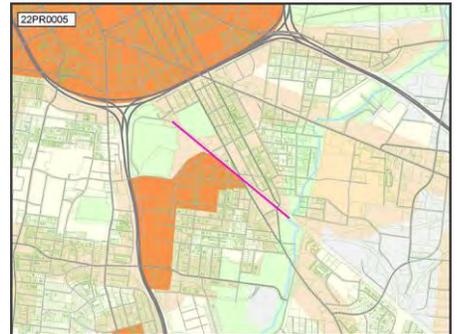
22PR0005

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Downtown Greenway - Fort Negley to Browns Creek
 Description Planning and construction
 Need Greenway system expansion



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Greenway	The Fort Negley to Downtown Greenway is part of the planned City Central Greenway. 3 potential routes were identified in a 2023 feasibility study for this greenway. Acquisition of greenway right of way is required to construct any o		
Funding summary			
Requested start	FY2027	Plan / study	\$1,853,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$20,580,000

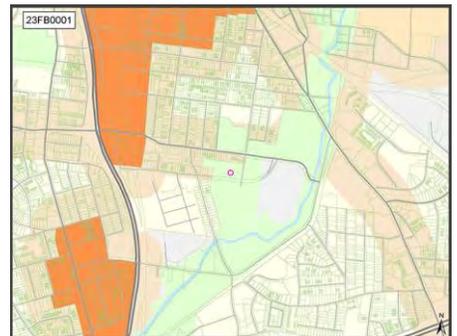
23FB0001

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Parking Structure
 Description Construction of a parking structure for Fairgrounds event use
 Need Additional parking closer to Expo venue



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Board of Fair Commissioners		Build / purchase	\$9,000,000

District 17 | Vo

Projects from prior CIBs

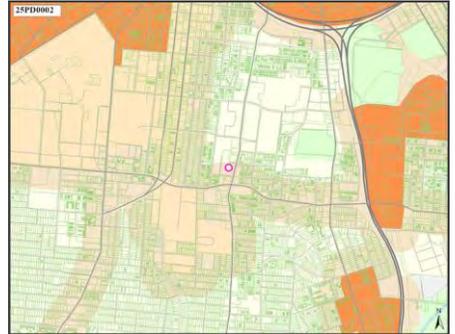
25PD0002

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Basketball Court Next to Midtown Hills Soccer Pitch
Description Buildout of area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion. Cost includes \$170K for construction documents.



Concept Map: **Existing conditions**



Department comments and estimates

Police Department comment
 The Midtown Hills Soccer pitch project that will construct a basketball court for the residence in the area has been a significant priority for us for the past few years. While the soccer mini-pitch gets a considerable amount of use, the community itself has been very vocal about their support for a basketball court being installed on the property, believing it will get even more use than the soccer pitch. The community believes this will be a small but crucial part a overall revitalization of the park area surrounding the location

General Services Department comment
 The soccer pitch project is not something that DGS initiated or is tracking. A soccer pitch has already been installed adjacent to the Midtown Precinct. MNP and Friends of the William Edmondson Homesite Park & Gardens have been talking about wanting to do a master plan and continue development with other sports fields/courts and landscaping.

Funding summary

Requested start	FY2027	Plan / study	\$1,200,000
Departments providing estimates		Land / ROW	
General Services, Police		Build / purchase	\$10,000,000

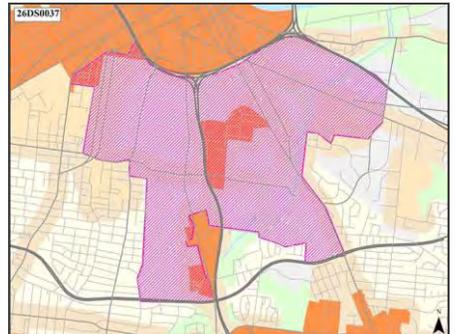
26DS0037

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title District 17 Safety Crossings
Description Safety crossings at areas in the district that are not currently budgeted but are greatly needed.
Need High accident location. Pedestrians are scared to cross the street.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Signals, signs, stripes Planning study to identify crossing needs across Council District 17

Funding summary

Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 18 requests

District 18 | Cash

New projects

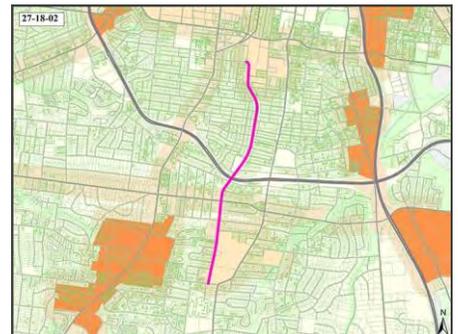
27-18-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Belmont Blvd Complete Street
Description Belmont Complete Streets Study
Need High speeds along a heavy pedestrian area with walking routes to school. Belmont was redesigned in late 2010s with assurances to re-study later, as road was repaved. Consideration of flipping bike lanes to parking protected and/or physically protected with permanent structures like are found on 12th Ave. Needs community engagement from neighborhood association and broader community.
Planning Comment Per NDOT, this can be handled when repaved and does not need to be in the CIB. Recommend coordination with NDOT to confirm scope and schedule.



Concept Map: **Centers**



Department comments and estimates		
Nashville Department of Transportation	Department comment	
Road/intersection	There is no need for a separate study. Improvements would be coordinated with repaving as part of our bikeway program.	
Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 18 | Cash

Projects from prior CIBs

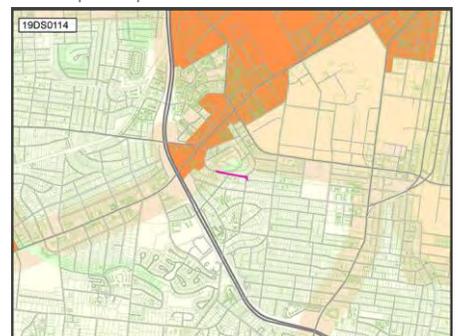
19DS0114

Initial CIB request: 2019 **NashvilleNext Guiding Principles**

Title Construct Sidewalks On Acklen Ave
Need Installing sidewalk on the uphill side of Acklen at the top of Marlborough Ave will provide safer pedestrian access to the sidewalk up to Love Circle and will also prevent parking on this fragile hillside, preventing further exacerbation of stormwater run



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$170,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,660,000

District 18 | Cash

Projects from prior CIBs

19DS0115

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Sidewalks - Kirkwood Avenue From Belmont To 12th Ave



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

Concept Map: **Existing conditions**



19DS0148

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.



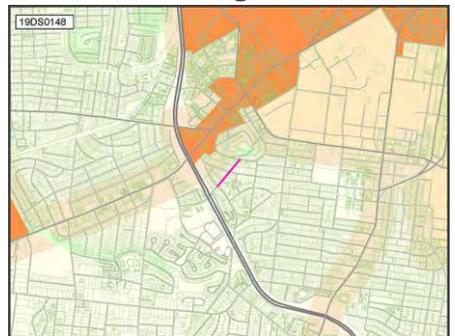
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,330,000

Concept Map: **Existing conditions**



19DS0161

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$500,000

Concept Map: **Existing conditions**



District 18 | Cash

Projects from prior CIBs

19PR0051

Initial CIB request: 2019 **NashvilleNext Guiding Principles**

Title 440 Greenway - All Phases
 Description All phases to completion



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2027	Plan / study	\$751,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,340,000

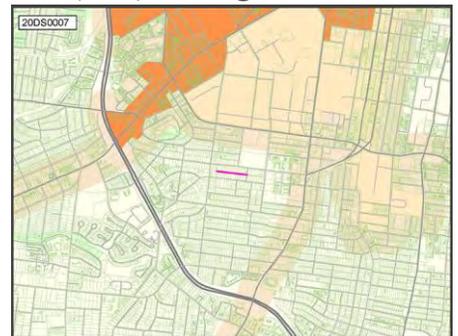
20DS0007

Initial CIB request: 2020 **NashvilleNext Guiding Principles**

Title Upgrade stormwater system drainage at Alley 804
 Description Between 25th Avenue and Natchez Trace. Includes paving the alley
 Need Alley 804 stormwater drainage leads to undersized structure behind 2509 Fairfax that is causing flooding in the yard at 2509 as well as standing water. Neighbors continue to ask for help.
 Planning Comment Recommend removal from CIB; per MWS, this is private property issue and cannot be funded by Metro



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	Water & Sewer: Comment in FY24: The flooding in the alley and at 2509 Fairfax has been investigated and has been determined as a private property matter. The owner currently experiences runoff produced from three springs in the vicinity. Two springs are in the back yard of 2509 Fairfax and the other is across the alley at 2506 Barton Avenue. These features and the 2 acres of private property runoff are what contributes to the majority of water in the stream that flows through the side yard, rather than from the alley right-of-way, that is 0.1 acre. FY2026 - Based on the observations referenced, MWS staff recommends that this item be closed and removed from the CIB, as the drainage issue does not fall under Metro responsibility and is considered a private matter.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$440,550

District 18 | Cash

Projects from prior CIBs

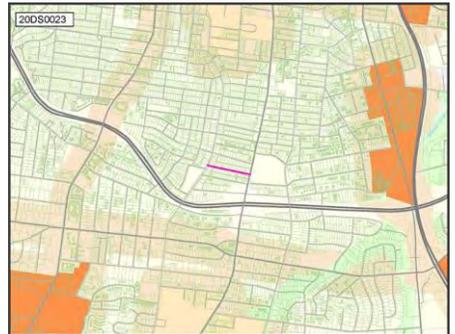
20DS0023

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Sidewalk - Ferguson Ave from Granny White to Belmont



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$600,000

20DS0061

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Ashwood stormwater improvements

Description 1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Need Water causing slip hazard for pedestrians and cars due to algae growth in warm weather and ice in cold weather.



Concept Map: **Existing conditions**



Department comments and estimates	
Water & Sewer	Department comment
	Water & Sewer: Comment in FY24: This service request was investigated and there is currently no infrastructure in the vicinity to collect the natural groundwater spring discharge. FY2026 - The discharge observed in the roadway was tested for chlorine, and the results indicated the presence of potable (drinking) water. This information has been forwarded to System Services for further investigation and resolution.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$83,000

20DS0063

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title West Linden stormwater improvements

Description Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Need Multiple neighbors experience property damage during heavy rain from water that has originated from the public right-of-way. MWS has performed study to determine that a comprehensive approach is needed to avoid creating a new flooding problem downstream.

Planning Comment Recommend removal from CIB. Per MWS, this has been addressed and tickets closed



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer Department comment

Stormwater Water & Sewer: Comment in FY24: The service requests (SR) associated with the properties along the blue-line stream from 21st Avenue S to Natchez Trace have been closed based on additional study and evaluation. MWS staff held a community meeting, met with TDEC and also met on site with property owners and the Council person. The costs for the blue-line stream alterations (realignment, encapsulation, widening, removal of stream encroachments (fence and bridges, etc.), and the impacts to downstream private property would be significant. Additionally, the impacts to the stream would exceed TDECs de minimis degradation to water quality and would require an Individual ARAP Notice of Coverage, a detailed Alternative Analysis and Compensatory Mitigation within the same watershed that results in no net loss of resource value. There are no existing public utility and drainage easements (PUDE) associated with the stream, and several would need to be obtained from Owners (affected and unaffected).

Based on these factors and the costs associated with the stream alterations (detailed engineering analysis, design, permitting, mitigation and construction) exceeds the benefits, therefore MWS recommends this project be removed from the CIB based.

FY2026 - There has been no change in site conditions since FY2023. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$3,325,000

District 18 | Cash

Projects from prior CIBs

21DS0148

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Linden sidewalks
 Description 1,900' of new sidewalks on Linden Belmont to 19th



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$180,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,710,000

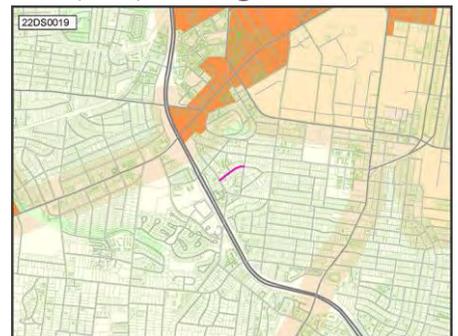
22DS0019

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Sidewalks on Overlook
 Description Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$170,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,663,000

District 18 | Cash

Projects from prior CIBs

23DS0076

Initial CIB request: 2023 **NashvilleNext Guiding Principles**

Title Crosswalk on 21st near Linden
Description 21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate is for the deployment of a rectangular rapid flashing beacon and the installation of Curb ramps.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

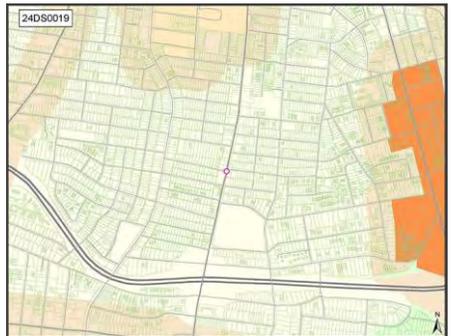
24DS0019

Initial CIB request: 2024 **NashvilleNext Guiding Principles**

Title Crosswalk on 12th at Dallas
Description Signalized crosswalk on 12th at Dallas.
Need 12th Avenue has become very busy with increased pedestrian presence. A signalized crosswalk is needed for safe crossing.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	There is already a crosswalk here with compliant curb ramps and markings. The NDOT estimate is to add a rectangular rapid flashing beacon.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000

District 18 | Cash

Projects from prior CIBs

24DS0020

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Traffic light at 21st and Portland

Need Identified as most unsafe spot on 21st from I-440 to Magnolia. Many accidents of cars turning left. Signal needed for safe turns on/off Portland.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate is for improvements on each intersection approach and a mast arm traffic signal. This includes crosswalk, markings, ramps, and lighting needed to support safety at the intersection.		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$375,000

24DS0021

Initial CIB request: 2024 NashvilleNext Guiding Principles

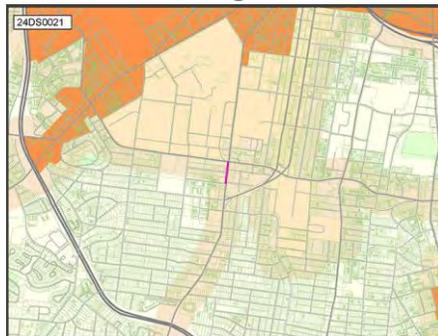
Title Repair brick sidewalk along 21st

Description Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Need Damage from wear and tear, trees and tree growth, and delivery weight of deliveries being slammed onto sidewalk.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The estimate is based on estimate to fix the brickwork along the corridor.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$720,000

District 18 | Cash

Projects from prior CIBs

25DS0054

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Rapid Flashing Beacon at crosswalk on 28th Ave N at Hadley Park Entrance

Description Signalized crosswalk on Belmont at Sweetbriar

Need Long stretch of Belmont with no light or protected crossing. Streets are not signed crossing Belmont increasing danger of crossings. Heavily traveled route to schools. Parents don't feel safe as kids and parents and pedestrians don't feel safe.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Pedestrian warrant analysis with conceptual design and construction estimate. This estimate assumes a HAWK (High-intensity activated crosswalk beacon).

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$250,000

25DS0055

Initial CIB request: 2025 NashvilleNext Guiding Principles

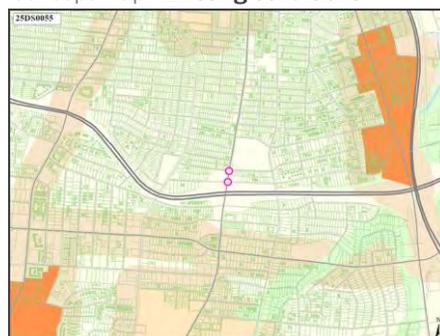
Title Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.

Description Signalized crosswalk at Gale and or Clayton.

Need Heavy pedestrian area and crossing to Sevier Park. 12th has no sidewalk for a stretch between Gale and Kirkwood. Traveled heavily by children and don't feel safe. Potential partial funding by Friends of Sevier Park.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Cost for signal warrant/design/construction.

Funding summary

Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$750,000

District 18 | Cash

Projects from prior CIBs

25DS0056

Initial CIB request: 2025 NashvilleNext Guiding Principles

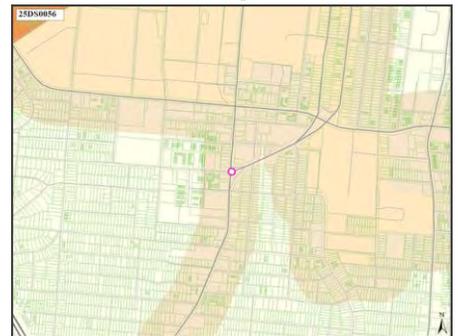
Title Roundabout on 21st at Magnolia/Fairfax

Description Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax

Need This is a congested area and an awkward, unsafe place for pedestrians to cross. One block south at Portland is a dangerous, high accident intersection. Roundabout opens options for egress and should address some of the congestion into Hillsboro Village area.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Recommend funding an operations and safety study along 21st Ave from Bernard Ave to Fairfax/Magnolia to determine feasible improvement options and their associated costs. A roundabout is an option that would be considered but would need t		
Funding summary			
Requested start	FY2027	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$10,000,000
Nashville Department of Transportation		Build / purchase	\$25,000,000

25DS0057

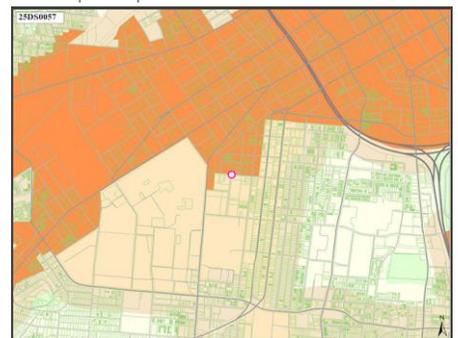
Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Crosswalk at 19th Av S and Grand

Need Heavy pedestrian area. Pedestrians report trouble crossing street.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	There is a crosswalk 100' away with warning signs and ADA ramps. Recommend enhancing the existing crossing with flashing beacons.		
Funding summary			
Requested start	FY2027	Plan / study	\$10,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$30,000

District 18 | Cash

Projects from prior CIBs

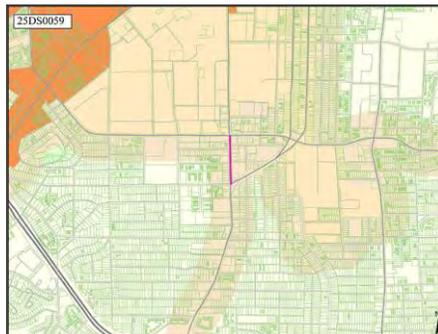
25DS0059

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Street lights Hillsboro Village
Description Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax
Need Several missing lights, others frequently out, style is outdated, pedestrian area along dangerous state road. Near senior living facility, dangerous crosswalks



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 NES is working to upgrade all cobra head fixtures in the next four years to LED. The cost to evaluate current lighting photometrics, troubleshoot infrastructure and design additional lighting and repair/build infrastructure could vary in

Funding summary

Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

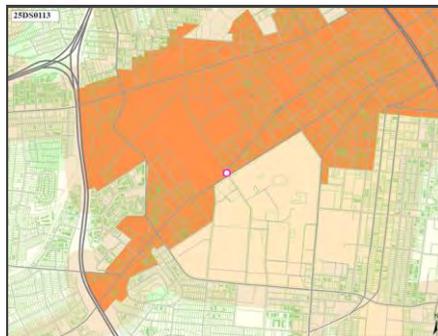
25DS0113

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH
Description Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed
Need existing intersection of 5 streets is very confusing and inefficient



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Road/intersection Feasibility study cost to include safety and operational analysis with conceptual design layout along with consultant providing PE, ROW and CN cost for feasible design. NDOT Traffic Staff Recommendation: A roundabout will cause significant

Funding summary

Requested start	FY2027	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	\$5,000,000
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 18 | Cash

Projects from prior CIBs

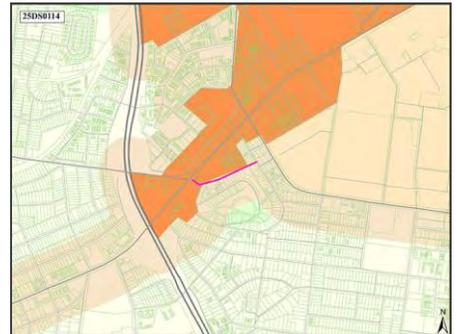
25DS0114

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Fill sidewalk gaps on Orleans Avenue
Description Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions
Need Popular walking path that is not safe where sidewalk disappears



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The WalknBike priority score is 37 and is not on our priority list. High design cost due backslope, grading, and retaining walls. High cost of construction due to the previously mentioned, and minimal existing ROW. May also require som		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$40,000
Nashville Department of Transportation		Build / purchase	\$500,000

26DS0073

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Sweetbriar sidewalks
Description Sidewalks on Sweetbriar from Hawthorne to Hazelwood
Need Route close to 21st Ave transit, fill in gap between existing stretches.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on Sweetbriar from Hawthorne to Hzelwood		
Funding summary			
Requested start	FY2027	Plan / study	\$70,000
Departments providing estimates		Land / ROW	\$120,000
Nashville Department of Transportation		Build / purchase	\$850,000

District 19 requests

27-19-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Municipal Auditorium Study and renovation

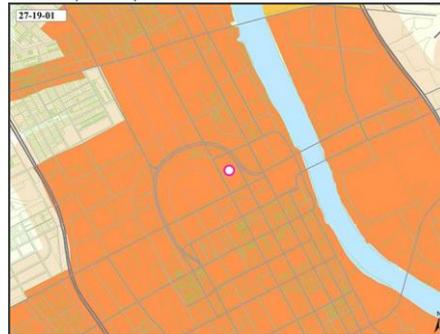
Description Study the need to renovate Municipal Auditorium into a first class facility. And allocate the dollars to complete the project.

Need Given proximity to WeGo Central and the growth of downtown and the city, combined with the deferred maintenance, this project is an important one.

Planning Comment Recommend removal from CIB, duplicate of 25DS00069



Concept Map:



27-19-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Main Library Garage Renovation and Rebuild

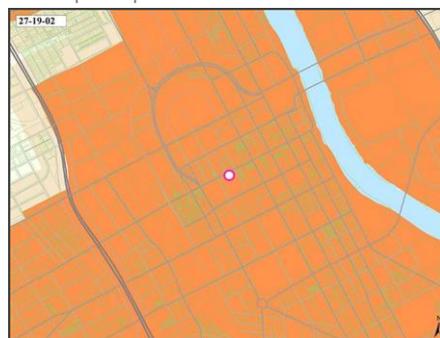
Description Study and allocate funds to renovate or replace Main Library parking garage.

Need Given the extensive damage to the essential library garage, it would be prudent to study and allocate funds for its repair or replacement.

Planning Comment Awaiting estimate.



Concept Map: **Centers**



27-19-03

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

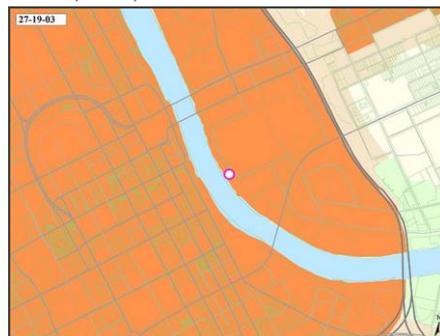
Title Wasioto Park Investment

Description Investment in new signage and equipment for Wasioto park to allow movie screenings, concerts, and more.

Need Wasioto Park is part of the revitalized East Bank and should be an active place for all to enjoy.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$170,000

District 19 | Kupin

New projects

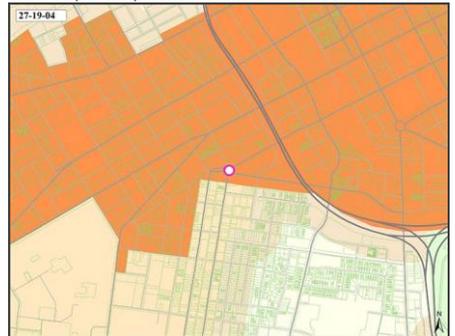
27-19-04

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Musica Roundabout
Description Improvements needed for Fountains of Musica installation
Need A stakeholder group has been working with metro departments one improvements needed for this project.
Planning Comment Need to differentiate from 23PW0005, 29-19-05, or remove duplicate from CIB.



Concept Map:



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Recommend further coordination with Metro Arts and Metro Water to develop the request.

District 19 | Kupin

Projects from prior CIBs

16AC0002

Initial CIB request: 2016 NashvilleNext Guiding Principles

Title Head Start KITCHEN REPLACEMENT STAND ALONE FACILITY
Description To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program.
Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Kitchen serves 7 Head Start centers. The cost of recommended repairs exceeds the cost of new construction.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$10,900,000

District 19 | Kupin

Projects from prior CIBs

18MT0007

Initial CIB request: 2018 NashvilleNext Guiding Principles

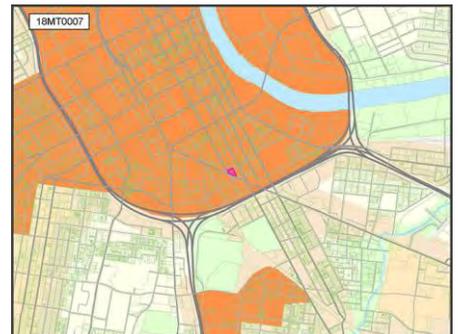
Title SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Description Design of a secondary transit hub south of Broadway in Downtown Nashville.

Need WeGo Central, the current downtown transit hub is at max capacity, a secondary hub at in south Broadway area of downtown would help alleviate overcrowding. It is likely that this would be advanced as a joint development project.



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Comment in FY24: Connect Downtown is a comprehensive effort to improve overall mobility in and through Downtown Nashville's core that kicked off in late 2021. The project is a joint effort led by the Nashville Department of Transportation and Multimodal I

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$45,000,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

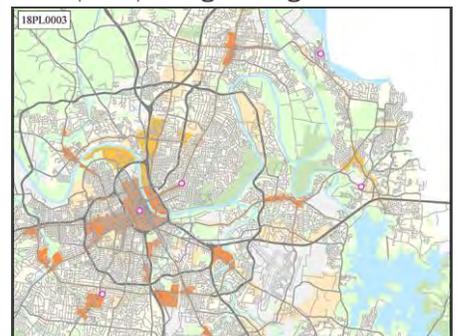
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates

Library Department comment

Library Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 19 | Kupin

Projects from prior CIBs

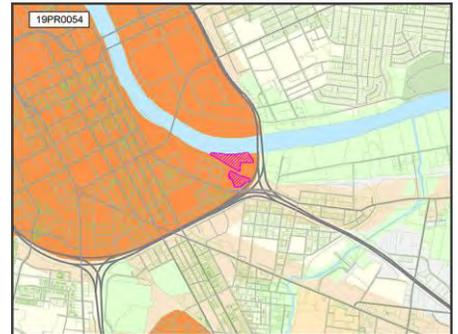
19PR0054

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Wharf Park -- Master Plan Implementation
 Description Phase One construction - projected



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Parks (new)	Parks worked with OHS in FY25 to help house folks living at WHarf Park, clean up and secure site. It is completed and ready for design/construction Phase I

Funding summary

Requested start	FY2027	Plan / study	\$5,040,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$55,990,000

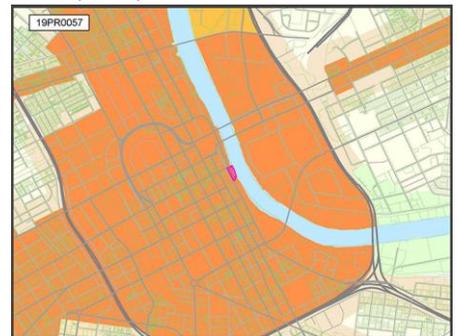
19PR0057

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Fort Nashborough - Phase Two
 Description Interior build-out and educational resource development for staffed facility



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Park amenities	Revenue division has an RFP out to find a lesee to operate

Funding summary

Requested start	FY2027	Plan / study	\$300,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,930,000

District 19 | Kupin

Projects from prior CIBs

20PR0001

Initial CIB request: 2020 NashvilleNext Guiding Principles

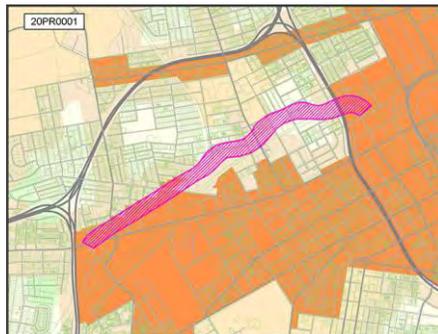
Title Greenway - Charlotte Corridor Rail with Trail

Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.



Concept Map: **Centers**



Department comments and estimates

Parks	Department comment
Greenway	Master Planning of this greenway is underway. Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2027	Plan / study	\$3,386,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$37,620,000

21DS0138

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Cleveland Street Connector

Description Infrastructure improvements related to 'River North' Development Proposal



Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$44,278,090

District 19 | Kupin

Projects from prior CIBs

21DS0139

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Grace Street Ped Bridge Connector
 Description Infrastructure improvements related to 'River North' Development Proposal



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$13,283,426

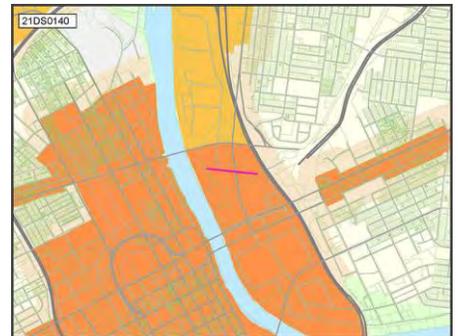
21DS0140

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Oldham Street Connection
 Description Infrastructure improvements related to 'River North' Development Proposal



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$13,283,426

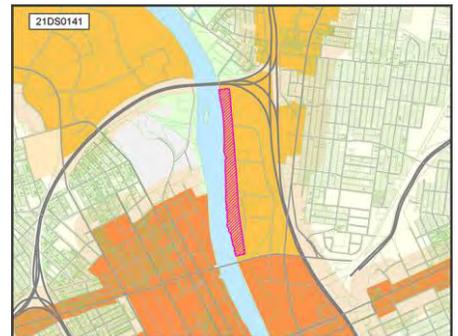
21DS0141

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Phase One Riverfront Park
 Description Infrastructure improvements related to 'River North' Development Proposal



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,570,300
Departments providing estimates	Parks	Land / ROW	
		Build / purchase	\$16,810,000

District 19 | Kupin

Projects from prior CIBs

22MT0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment
 Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

22PL0001

Initial CIB request: 2022 NashvilleNext Guiding Principles

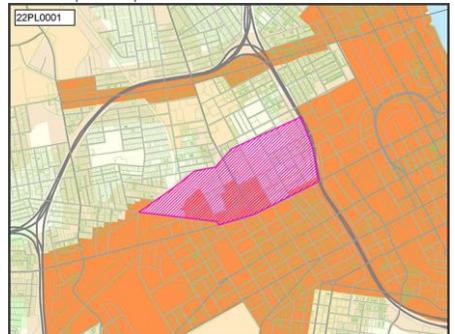
Title NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION

Description Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.

Need The current Watkins Park Branch Library is 1,800 sq ft located inside the current Watkins Park Community Center. This branch is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040



Concept Map:



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$2,000,000
Library		Build / purchase	\$28,353,800

District 19 | Kupin

Projects from prior CIBs

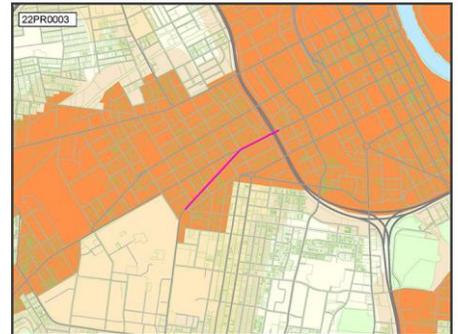
22PR0003

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Gulch Greenway – Broadway Bridge to Division St Segment
 Description Design and construction.
 Need Expand greenway system



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2027	Plan / study	\$330,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,660,000

22PR0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Browns Creek Greenway - 440 to Cumberland River
 Description Planning and Construction
 Need Greenway system expansion



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	We currently do not have greenway right of way to design and construct the entire Browns Creek Greenway. Detailed construction documents and greenway construction will be completed in segments when right of way is acquired. Construction		
Funding summary			
Requested start	FY2027	Plan / study	\$2,797,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$31,070,000

District 19 | Kupin

Projects from prior CIBs

22PR0006

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
 Description Planning and construction
 Need Greenway system expansion



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	A master plan has been completed for Rolling Mill Hill to Wharf Park Greenway. Construction cost estimate should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2027	Plan / study	\$1,151,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$12,780,000

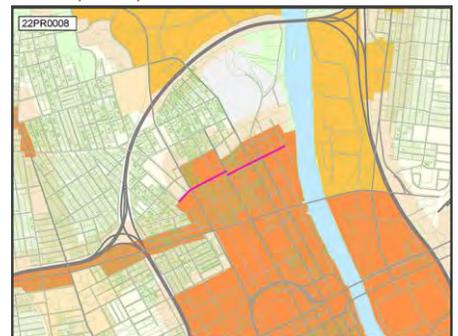
22PR0008

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Cumberland River Greenway -- Taylor Street Connector
 Description Planning and construction
 Need Expansion of greenway system



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Greenway	New multi-modal connectivity to the Cumberland River Greenway is being constructed adjacent to Taylor Street as part of the New City development. A pedestrian bridge from Taylor Street over the Cumberland Rive has been proposed as part o		
Funding summary			
Requested start	FY2027	Plan / study	\$190,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,110,000

District 19 | Kupin

Projects from prior CIBs

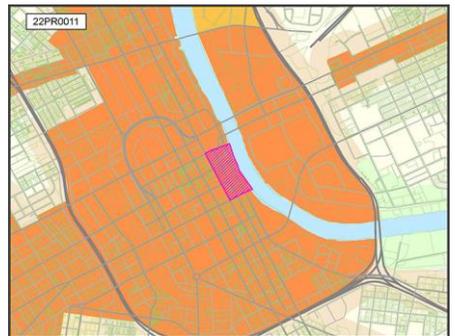
22PR0011

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Riverfront Park - Planning, Design and Construction
Description Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park
Need Open Space and Park Improvements Along Second Avenue North First Avenue North and Riverfront Park



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$203,300,000

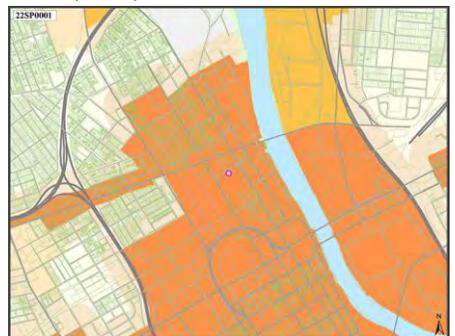
22SP0001

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES
Description First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$4,040,400

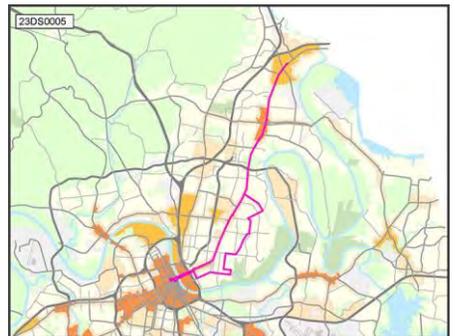
23DS0005

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Improve all WeGo bus stops (route 56 & 4) with bench and cover



Concept Map: **Centers**



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Comment in FY24: Seventeen new shelters have been installed in Districts 5, 6, 7, 9,10, & 19 since July 2021. Placement of shelters is limited by available funding, right-of-way constraints, and site-specific conditions. Additionally, selecting bus stops
Funding summary	
Requested start	FY2026
Departments providing estimates	Metro Transit Authority
	Plan / study
	Land / ROW
	Build / purchase
	\$100,000

District 19 | Kupin

Projects from prior CIBs

23GS1001

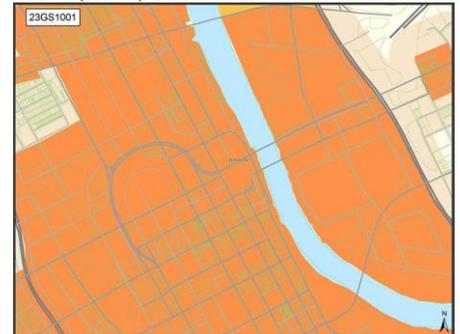
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Council Office and Chamber Renovation
 Description To renovate the Council Office and reconfigure Council Chambers
 Need To renovate the Council Office and reconfigure Council Chambers



Concept Map:



Department comments and estimates			
General Services	Department comment		
	\$500,000 plan/design funds approved in previous CSP		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
General Services		Build / purchase	\$10,000,000

23GS1004

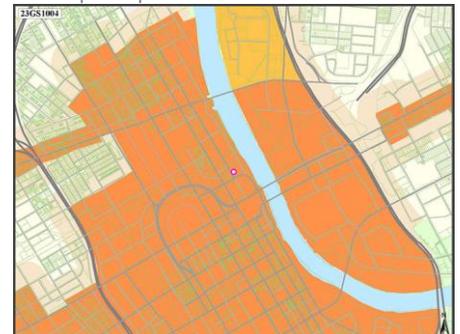
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Fire Station 2/Former DCSO Detention Center Site Development
 Description Mixed use development at Fire Station2/ former DCSO Detention Center
 Need Development at Fire Station 2/former DCSO Detention Center



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$287,500,000

23SP0004

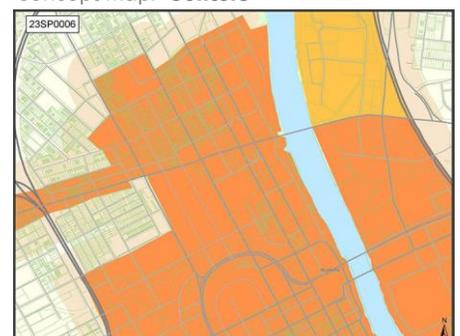
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS
 Description First Horizon - Repairs / Replacement of Concourse Seats



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$600,000

District 19 | Kupin

Projects from prior CIBs

24FM0001

Initial CIB request: 2024 NashvilleNext Guiding Principles

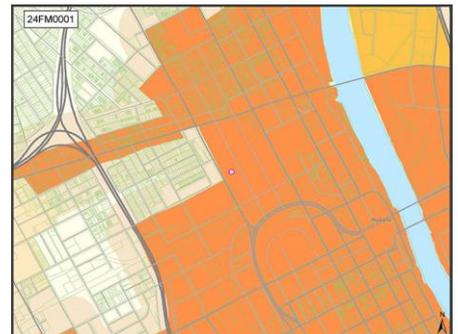
Title Nashville Farmer's Market Shed # 1 Enclosure

Description Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.

Need This will allow for increased rental revenues by potentially attracting more farmers, artisans and local vendors from surrounding markets that are closed during the winter. The market can also utilize the enclosed space to host additional special events during winter months that could lead to increased rental revenue for the department.



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$500,000

24FM0003

Initial CIB request: 2024 NashvilleNext Guiding Principles

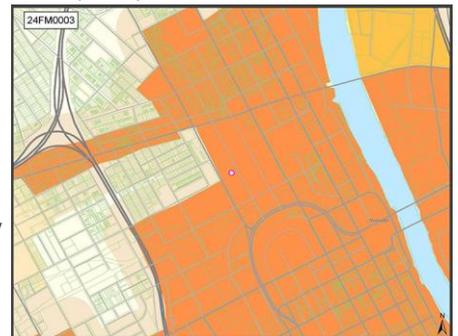
Title Nashville Farmer's Market - Permanent Outdoor Events Pavilion

Description Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.

Need By creating a permanent sheltered outdoor events pavilion, the department would be able to host additional revenue generating special events year around that would not impact regular business operations. These additional events can range anywhere from \$2,000 to \$5,000 for each event thus potentially increasing revenues annually around \$75,000. The pavilion would allow for increased booth rentals during non-special events so that the market can increase capacity.



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$500,000

District 19 | Kupin

Projects from prior CIBs

25DS0061

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Buena Vista Elementary Community Center Funding

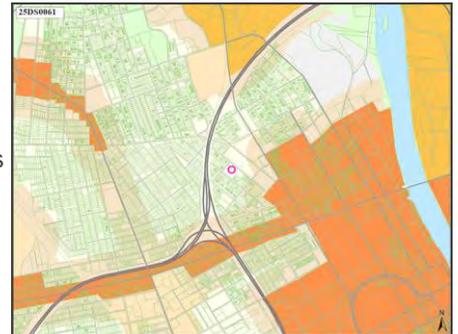
Description Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Need Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc. I would like to renovate as needed and active this space so that community members could come for after school, weekend, and summer programs, as well as a space for community meetings and gatherings.

Planning Comment Recommend removal from CIB. Per MNPS, this space is being utilized.



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	<p>Department comment</p> <p>Comment in FY24: This is an MNPS property. Parks does not have jurisdiction. A community center in this location is not consistent with Plan to Play. Estimate is for a feasibility study.</p>
MNPS	<p>Department comment</p> <p>Comment in FY24: We have plans to facilitate a community Support Hub at Buena Vista. There is only one non-profit there and the remaining spaces are used and will be used by MNPS staff for community support. The one non-profit provides direct benefit to o</p>

Funding summary			
Requested start	FY2026	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 19 | Kupin

Projects from prior CIBs

25DS0063

Initial CIB request: 2025 NashvilleNext Guiding Principles

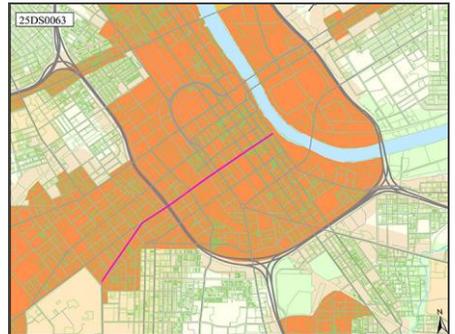
Title Broadway Bollards and additional improvements

Description Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Need We experience consistent massive crowds in Downtown Nashville. There a number of scenarios being tested as it pertains to Broadway. At times MNPd police cars are being used as blockades. When a plan is finalized, the city would benefit from an aesthetically pleasing and functional installation. For example, removable bollards as opposed to police cars.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Scoping has begun on a project to install retractable bollards to provide traffic control and physical security at all approaches of the 5x intersections on Lower Broadway from 1st Ave to 5th Ave. The project currently has funding of ~\$5M

Funding summary

Requested start	FY2027	Plan / study	\$192,222
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$14,919,949

25DS0065

Initial CIB request: 2025 NashvilleNext Guiding Principles

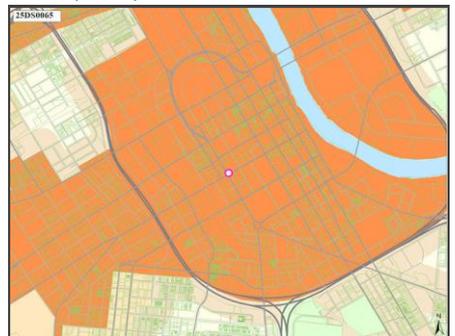
Title 8th and Broadway Superstation

Description Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Need Multiple routes run through this area with even more routes growing as we increase our bus mobility. Additionally this is an area for rideshare connectivity with downtown proximity but without being in the thick of downtown congestion.



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Comment in FY24: We agree. This location is on an All Access Corridor as identified in the Connect Downtown Transport Action Plan, and is in the Choose How You Move Transportation Improvement Plan. Exact bus stop locations and amenities have not yet been

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

District 19 | Kupin

Projects from prior CIBs

25DS0068

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Highline along First Ave to connect to Music City Mile
Description First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment
 Further scope details are needed to provide an accurate estimate. Cost shown in based on a pedestrian "skywalk" that would attach to or be on the buildings so patrons are able to access 1st Avenue and overlook the river. Estimate also ass

Parks Department comment
 Park amenities More information needed. Estimate is for exploratory study

Funding summary

Requested start	FY2027	Plan / study	\$1,500,000
Departments providing estimates		Land / ROW	
Parks, Nashville Department of Transportation		Build / purchase	\$1,400,000

25DS0069

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Municipal Auditorium
Description Look at what it would take for a full renovation of Municipal Auditorium.
Need Municipal Auditorium is next to the WeGo Bus Station and in the heart of downtown. This city owned venue could lean into more 'ville, less Vegas and provide programming that is local focused.
Planning Comment Recommend removing from CIB until confirmed scope of work needed.



Concept Map: **Centers**



District 19 | Kupin

Projects from prior CIBs

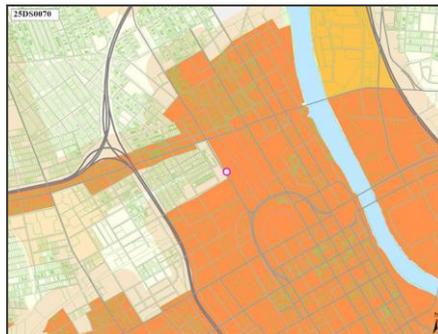
25DS0070

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Farmers Market Bus Stop
Description Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.
Need Current bus station is a sign, this would be a good area for a full bus station.



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	Comment in FY24: We agree. Cost estimate assumes a shelter on the existing sidewalk. Land transfer (from the State) or engineering design would double this cost estimate.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$25,000

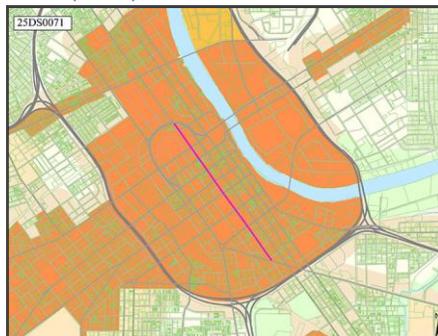
25DS0071

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Ave for the Arts enhancement
Description The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.
Need This street could be a destination for locals with deeper activation.
Planning Comment Recommend removing from CIB until scope is confirmed.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Additional information needed. This Street currently has existing string lights. More coordination with the CM is needed.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

25DS0072

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St

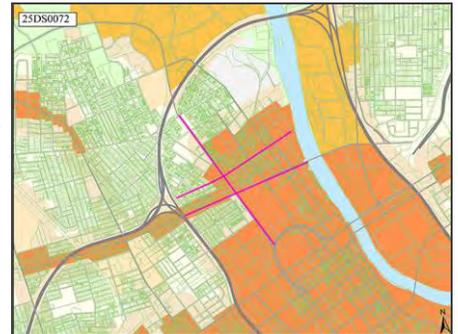


Description These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and li

Need These neighborhoods are currently divided, and this project would help connect them safely.

Planning Comment Per NDOT, project that addresses these locations is underway. Can be removed from the CIB.

Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment

Signals, signs, stripes NDOT recommends removal from CIB because Rosa Parks Vision Zero project is underway, which addresses these intersections.

Funding summary

Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

25DS0073

Initial CIB request: 2025 NashvilleNext Guiding Principles

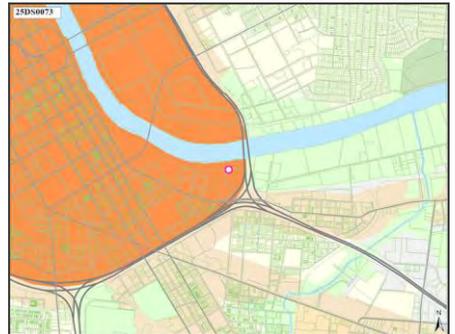
Title Wharf Park Homeless Services and Housing

Description Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Need Homelessness is an issue in our city, and with Metro Owned land we have the opportunity to support these individuals. I don't want to throw off the hard work already done on the park, but do want to explore this as another feasibility lane.



Concept Map: **Centers**



Department comments and estimates	
Social Services	<p>Department comment</p> <p>Comment in FY24: 50K to acquire a consultant to assist with the planning process. 900,000 is the average cost per acre of land in TN. 40,000,000 averages to about \$333K per door for about 120 units of housing.</p>
Planning Commission	<p>Department comment</p> <p>Housing Comment in FY24: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.</p>
Parks	<p>Department comment</p> <p>Parks (new) Housing and social services are not under jurisdiction of Parks. Most parcels in Wharf Park are in flodplain or acquired through the Trust for Public Land explicitly for park and open space use. Estimate is for feasibilty study Planning Commission: Comment in FY24: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this. Social Services: Comment in FY24: 50K to acquire a consultant to assist with the planning process. 900,000 is the average cost per acre of land in TN. 40,000,000 averages to about \$333K per door for about 120 units of housing. Parks worked with OHS in FY25 to help house folks living at WHarf Park, clean up and secure site. It is completed and ready for design/construction Phase I</p>

Funding summary			
Requested start	FY2026	Plan / study	\$550,000
Departments providing estimates		Land / ROW	\$900,000
Parks, Social Services		Build / purchase	\$40,000,000

District 19 | Kupin

Projects from prior CIBs

25FM0001

Initial CIB request: 2025 NashvilleNext Guiding Principles

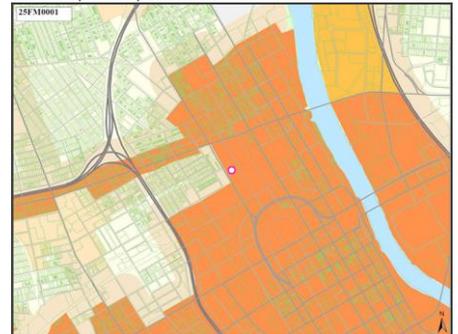
Title Parking Garage

Description The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.

Need The additional parking will allow the market to retain and attract additional customers. The increased foot traffic to the facility will lead to an increase in sales tax revenue. The market could look at amending the lease with the State for the property to charge for parking (increase revenues) at the facility during market days and other events that occur around the market at First Horizon Park and Municipal Auditorium.



Concept Map:



Department comments and estimates			
Farmer's Market	Department comment		
	Comment in FY24: The proposal for a partnership for affordable housing can benefit the market and community overall.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$10,000,000

25PR0002

Initial CIB request: 2025 NashvilleNext Guiding Principles

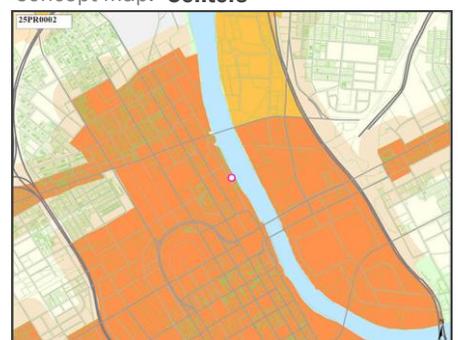
Title 1st + Gay Park Construction

Description Park construction. Design underway.

Need Equitable access to parks



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Design completed, permits in hand and ready to BID, have \$2.5 m will need \$5 m total to built out park. Will VE to fit funding allocated at this itme.		
Funding summary			
Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,280,000

District 19 | Kupin

Projects from prior CIBs

26DS0009

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Arts District Improvements
Description Make various placemaking improvements to the streetscape in the Arts District.
Need Improved placemaking downtown



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Planning and conceptual development to inform final design and construction/implementation costs under future funding.
Arts Commission	Department comment
	Comment in FY24: Interested in exploring possibilities for public art in a historic downtown arts district.

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

26DS0010

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Rescue Mission N and S (Women's and Men's) Safe Crossing
Description Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.
Need Frequent pedestrian traffic with unsafe crossings



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construction of a single Pedestrian Hybrid Beacon (PHB) to include signal, crosswalk, and PROWAG compliant curb ramps. Multiply amount by number of desired Pedestrian Hybrid Beacons

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$240,000

District 19 | Kupin

Projects from prior CIBs

26DS0011

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Herman St Repaving
 Description Repave Herman Street in Hope Gardens
 Need Road needs paving work



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$120,000

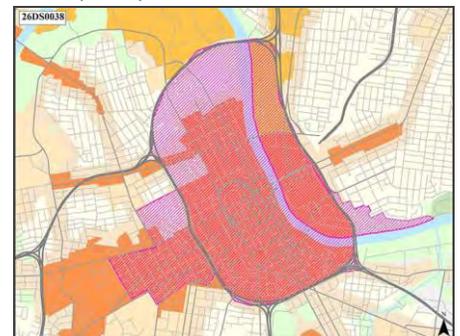
26DS0038

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title DISTRICT 19 HAWK CROSSINGS
 Description Many unsafe crossings in the district could use improved crossing infrastructure including HAWKs and others.
 Need Commitment to Vision Zero makes safe crossings a priority.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Planning study to identify crossing needs across Council District 19		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 19 | Kupin

Projects from prior CIBs

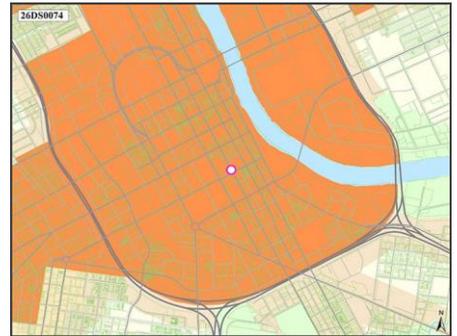
26DS0074

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title 4th Ave Bus Shelter Improvements
 Description Expand the bus shelter on 4th downtown
 Need Many gather here and this bus stop is often overflowing



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority Department comment			
Transit	Comment in FY24: Which bus stop is this? RSVP to WeGo Planner Robert.Johnson@Nashville.gov. This cost estimate is for a shelter and appurtenances at a Frequent Service bus stop entirely on existing, clear, sidewalk. Land purchase, drainage work, or any e		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$100,000

26DS0094

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Music City Center Additional Kitchen Spaces
 Description Build new kitchen spaces at MCC
 Need MCC currently has one kitchen - might be good to have more than one for a variety of events
 Planning Recommend confirmation of MCC's need for general funding before
 Comment resubmitting to CIB.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$1,000,000

District 19 | Kupin

Projects from prior CIBs

26DS0099

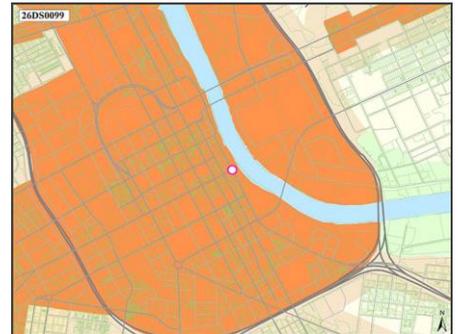
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title 1st and Broadway Nashville Sign
Description Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.
Need Many other cities have this as a staple - we could do it as well



Concept Map: **Centers**



Department comments and estimates	
Arts Commission	Department comment Comment in FY24: An LED-lighted "Nashvile" sign could be artist-designed but may not align well with program guidelines. This project may be better suited for another process and funding source.

26DS0112

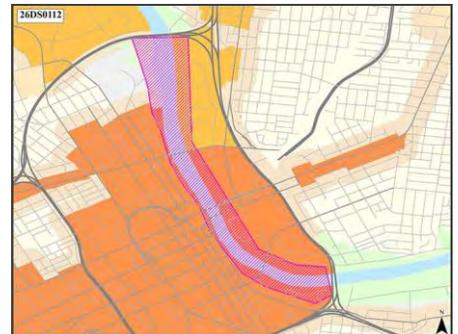
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Riverfront Improvements
Description Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.
Need We have had our back on the river - with the East Bank we have an opportunity to face the river and make it a place for families and locals and everyone else.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$963,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$10,700,000

26FM0001

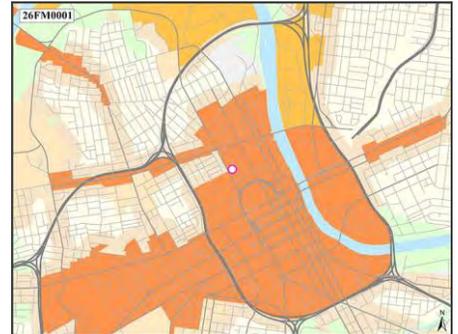
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Farmers' Market Energy Sustainability
Description The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000. [A - Misc. Funds is for potential use of Gen Svcs. Energy Program Funds.]



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Farmer's Market		Build / purchase	\$500,000

District 19 | Kupin

Projects from prior CIBs

26PW0007

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Choose How You Move (CHYM) Fiber Communications Network

Description Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.

Need Fiber communication and network upgrades along major arterial roads, enabling deployment of adaptive-ready traffic signal system and advanced Traffic Management Center operations.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$53,268,000

26SP0001

Initial CIB request: 2026

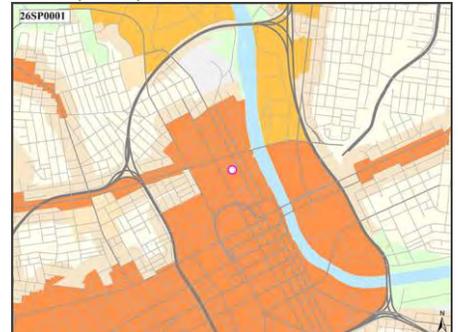
NashvilleNext Guiding Principles

Title FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Description Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Sports Authority		Build / purchase	\$4,000,000

District 20 requests

District 20 | Horton

Projects from prior CIBs

18AC0003

Initial CIB request: 2018 **NashvilleNext Guiding Principles**

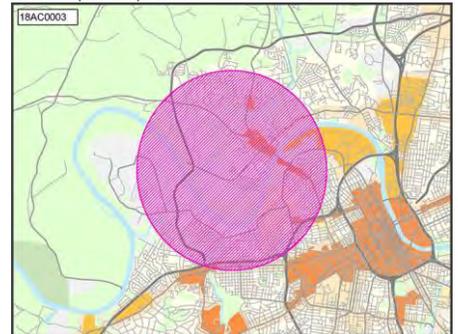
Title RICHLAND HEADSTART REPLACEMENT FACILITY

Description A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Frederick

Need The cost of recommended repairs is expected to exceed the cost of new construction. GHP recommends that MAC sell this property or surplus to Metro.



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Action Commission		Build / purchase	\$14,025,000

20DS0066

Initial CIB request: 2020 **NashvilleNext Guiding Principles**

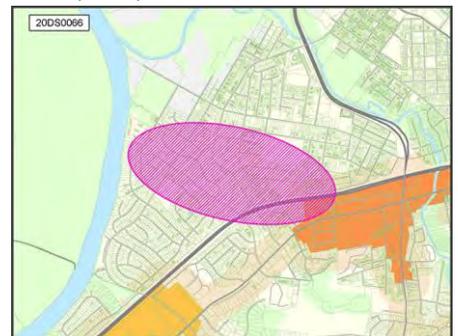
Title Expand England Park

Description Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Need Improve greenways, buy houses that we have ultimately done condemnation on because they're now in the floodplain or floodway and are unbuildable lots.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$275,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	

District 20 | Horton

Projects from prior CIBs

20DS0069

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Pave Morrow Rd

Need Morrow Rd has gone through a tremendous gentrification and is in desperate need of repair.



Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

20DS0071

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Need Sidewalk where kids are walking to school in ditches.



Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,194,000

20DS0073

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.

Need Sidewalk where kids are walking to school in ditches.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$943,000

District 20 | Horton

Projects from prior CIBs

20DS0075

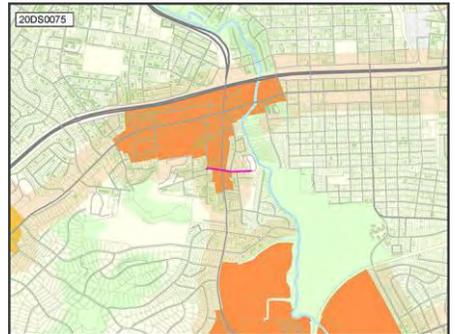
Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments



Need Sidewalk where kids are walking to school in ditches.

Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$170,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,696,000

23DS0015

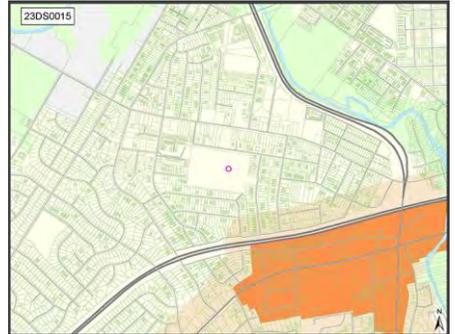
Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Improvements for Charlotte Park
 Description Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping



Need These enhancements would address the concerns of the residents and make for a more welcoming park

Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Estimate is for park master plan and phase one design documents		
Funding summary			
Requested start	FY2027	Plan / study	\$1,239,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

District 20 | Horton

Projects from prior CIBs

23DS0016

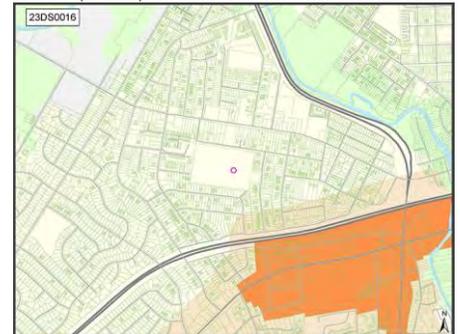
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Renovated Playground for Charlotte Park
 Need The current playground is faded, outdated, and has graffiti



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$700,000

23DS0017

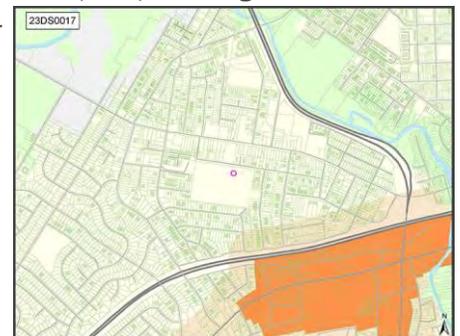
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title New Charlotte Park Community Center
 Description New Charlotte Park Community Center located where the existing snack shack is
 Need Needed to provide a community gathering space for the residents near Charlotte Park



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Community center	Not consistent with Plan to Play		
Funding summary			
Requested start	FY2027	Plan / study	\$2,391,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$26,560,000

District 20 | Horton

Projects from prior CIBs

23DS0077

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
 Need sidewalks needed for pedestrian safety



Concept Map:



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the west side of the road. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-		
Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

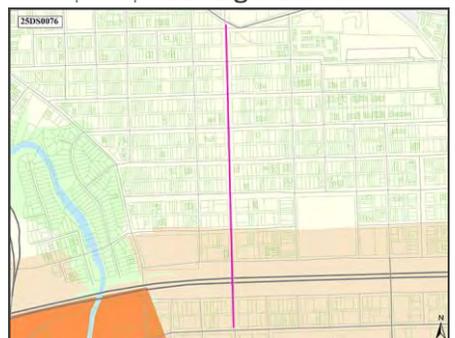
25DS0076

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Reimagine 51st Avenue N. as Pedestrian Corridor
 Description 51st Avenue N will be reimaged from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.
 Need This project is needed to simultaneously further multiple significant public interests, including pedestrian safety, walkability, a spur to private economic development, housing affordability, beautification, the alleviation of traffic volume and congestion, and environmental remediation.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	The estimate is based on the 12th Avenue South Complete and Green Street Project completed in 2023 to include physically separated bike lanes, bioswales, safe pedestrian crossings, improved transit stops, signal modifications, and updated		
Funding summary			
Requested start	FY2027	Plan / study	\$285,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,700,000

District 21 requests

District 21 | Taylor

Projects from prior CIBs

17GH0009

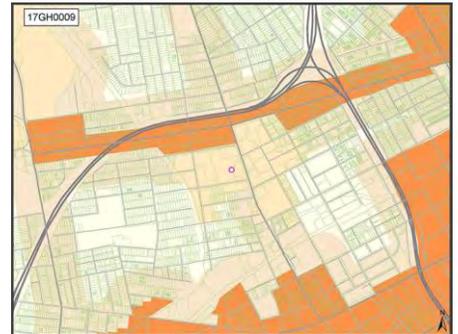
Initial CIB request: 2017 NashvilleNext Guiding Principles

Title GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

Description General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.



Concept Map: **Centers**



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	General Hospital	Land / ROW	
		Build / purchase	\$14,800,000

17PL0001

Initial CIB request: 2017 NashvilleNext Guiding Principles

Title NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT

Description Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.

Need The current Hadley Branch Library is inadequate to serve the needs of the community. This branch is on schedule as part of the NPL Facilities Master Plan 2015-2040. If NPL constructs on current site, funding will be needed to raze the current building.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$21,894,400

District 21 | Taylor

Projects from prior CIBs

18MT0002

Initial CIB request: 2018 NashvilleNext Guiding Principles

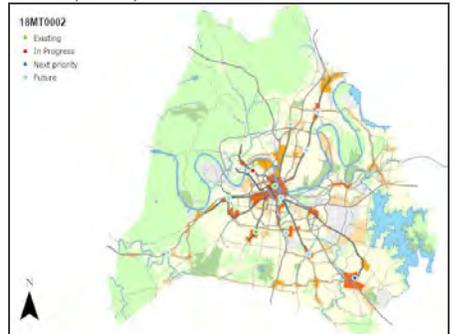
Title NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND ACQUISITION

Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Comment in FY24: Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

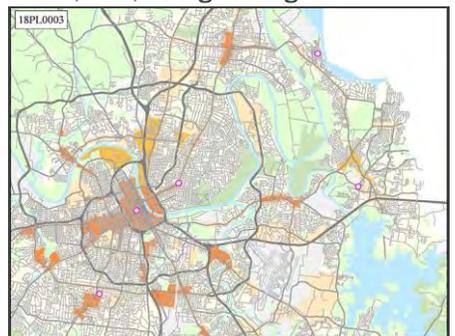
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 21 | Taylor

Projects from prior CIBs

19PR0027

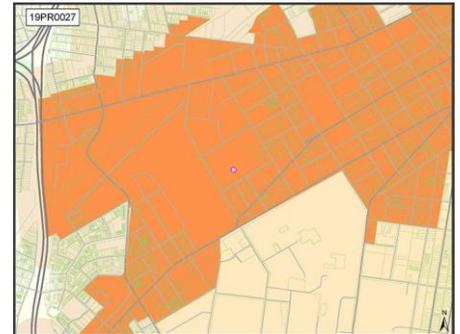
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Centennial Sportsplex - Replace 50M pool bulkhead
 Description Replace pool bulkhead from the 1980s.
 Need Deferred maintenance. Failure overdue.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$970,000

19PR0033

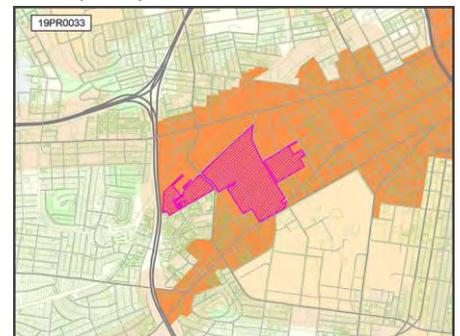
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Centennial Park Master Plan Implementation
 Need Replaces obsolete facilities, revitalizes park



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$4,045,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$44,940,000

19PR0046

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
 Description Planning and construction



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,416,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,730,000

District 21 | Taylor

Projects from prior CIBs

19PR0051

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title 440 Greenway - All Phases

Description All phases to completion



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary

Requested start	FY2027	Plan / study	\$751,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,340,000

19PR0108

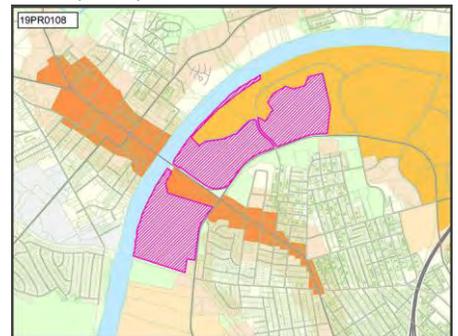
Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Ted Rhodes Golf Course - Putting Green expansion

Need Improve revenue production and quality of service



Concept Map: **Green network**



Funding summary

Requested start	FY2027	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$825,000

District 21 | Taylor

Projects from prior CIBs

20HD0001

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

Description To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center

Need The current facility opened in 2014. It was designed with the ability to finish out the fourth floor at a later date. Based on the growth of the city and the demand for Public Health services in Davidson County staffing at Lentz has increased.



Concept Map: **Centers**



Department comments and estimates	
Health	Department comment Health Department staff has increased over 200 positions since 2014. As the city grows so does demand for Public Health services in Davidson County.

Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$12,000,000
Health		Build / purchase	

20PR0001

Initial CIB request: 2020 NashvilleNext Guiding Principles

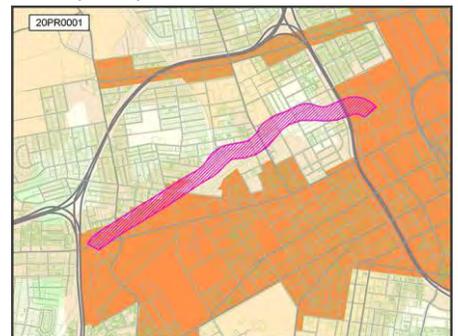
Title Greenway - Charlotte Corridor Rail with Trail

Description 4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Need Economic development, quality of life, achieves transit goals, recreation, public health, serves underserved and diverse neighborhoods. Connectivity.



Concept Map: **Centers**



Department comments and estimates	
Parks	Department comment
Greenway	Master Planning of this greenway is underway. Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2027	Plan / study	\$3,386,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$37,620,000

District 21 | Taylor

Projects from prior CIBs

20PR0002

Initial CIB request: 2020

NashvilleNext Guiding Principles

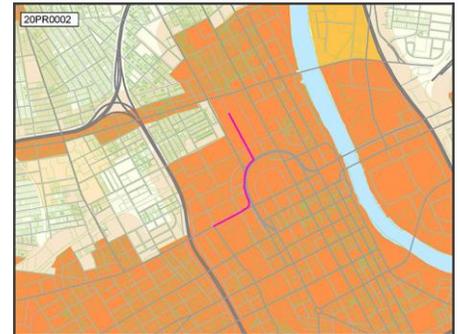
Title Gulch Greenway - Frankie Pierce Park to Bicentennial Mall

Description Design and construction

Need Consistent with Plan to Play. Provides active transportation. Connects jobs, commercial, government services and residential, parks. Recreation.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$355,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,940,000

20PR0005

Initial CIB request: 2020

NashvilleNext Guiding Principles

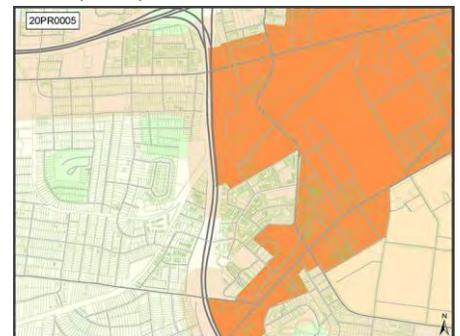
Title Deferred Maintenance -- Parks HQ historic stonework repairs

Description Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

Need Continued lack of maintenance will ultimately result in much more significant damage and associated repair cost.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$940,000

District 21 | Taylor

Projects from prior CIBs

21PR0004

Initial CIB request: 2021 NashvilleNext Guiding Principles

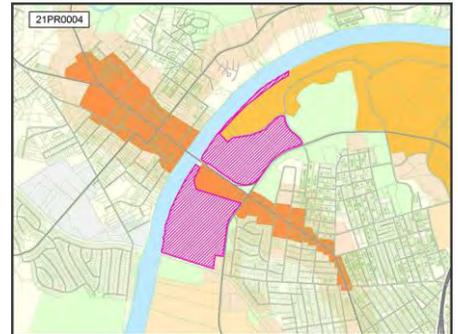
Title Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building

Description Replace existing maintenance facility

Need Existing maintenance facility has reached the end of its lifespan. Needed for continued efficient operation of golf course



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Funded in FY26 CSP		
Funding summary			
Requested start	FY2027	Plan / study	\$473,600
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$2,540,000

21PR0006

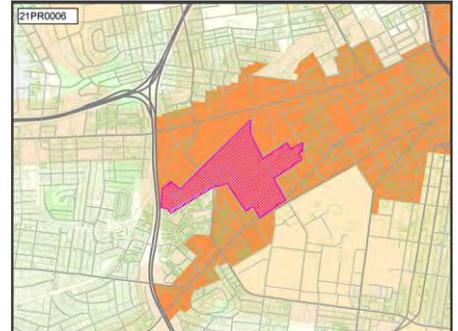
Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Centennial Parthenon Entrance building replacement

Need Existing entrance building needs replacement and hinders optimal operation and revenue production



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,201,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$13,340,000

District 21 | Taylor

Projects from prior CIBs

21PR0007

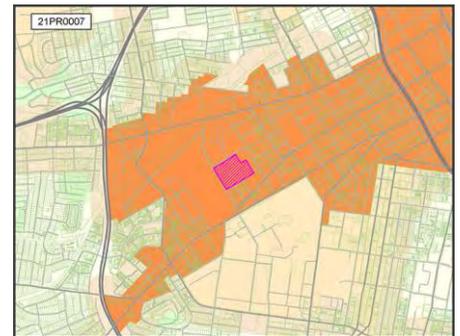
Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Sportsplex building mechanical replacement and renovation
Description Deferred maintenance of mechanical systems, building renovations.
Need Mechanical systems and other systems are reaching the end of lifespan and are in failing condition. Building-wide fixtures, finishes and hardware also failing.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$22,470,000

21PR0008

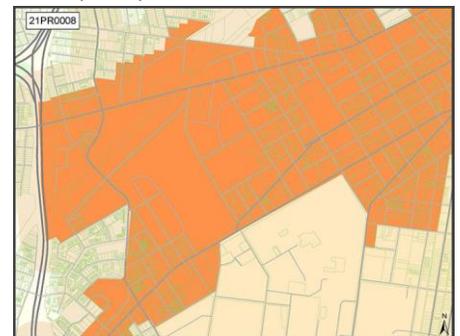
Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Centennial Sportsplex Outdoor tennis courts 9-12 rebuild
Description Deferred Maintenance - Rebuild existing courts 9-12
Need Courts have reached end of normal lifespan and are in poor condition.



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Park amenities	We can do post tension Concrete for this price and new fencing and netting		

Funding summary			
Requested start	FY2027	Plan / study	\$145,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,610,000

21PR0009

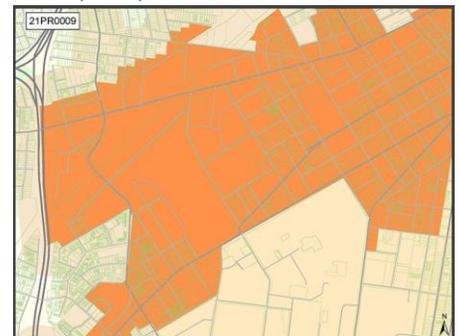
Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Centennial Sportsplex Fitness Center Expansion - Design
Description Add square footage and amenities to Sportsplex Fitness Center to expand programs and services
Need The market/customer base would support this expansion which would increase revenue. Operating budget is related to utilities; can be run with current staffing level.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$290,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,220,000

District 21 | Taylor

Projects from prior CIBs

21PR0010

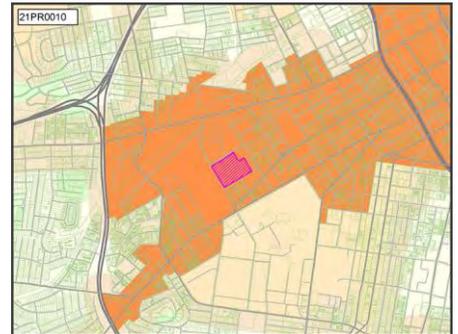
Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Centennial Sportsplex Parking Structure
Description Planning funds. New parking structure for paid use by tournament and special event patrons, general public.
Need Existing available parking completely inadequate for demand during tournaments and park special events.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,500,000

22PR0001

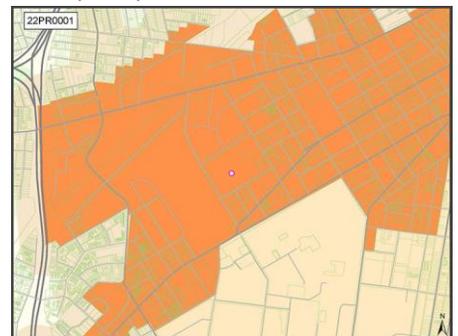
Initial CIB request: 2022

NashvilleNext Guiding Principles

Title Centennial Sportsplex -- Ice Center locker room improvements/expansion
Description Renovate outdated locker rooms that have reached the end of their lifespan.
Need Upgrade obsolete facility



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$127,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,410,000

22PR0013

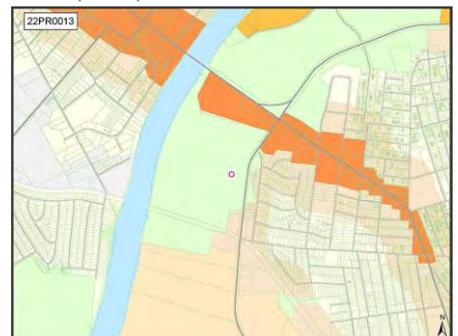
Initial CIB request: 2022

NashvilleNext Guiding Principles

Title Ted Rhodes Golf Clubhouse Meeting Room
Description Design and construction of a meeting room addition
Need Expand program options and quality of service at golf course



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$305,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,380,000

District 21 | Taylor

Projects from prior CIBs

22PW0003

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Jefferson Street Multimodal Cap/Connector

Description Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Need Funding is needed for continuation of a Jefferson Street multimodal cap over I-65/I-40 that contains improved roadway connections, mixed use investments, park area, and pedestrian and/or bikeway infrastructure. Transportation plan endorsement-RS2020-656.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$20,500,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$254,500,000

24DS0022

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Alley paving

Description Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Need North Nashville is the only alley accessible neighborhood in Nashville that does not have paved alleyways



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Paving	NOTE: This sums up cost estimates for all alleys in D21 previously submitted for repaving.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$800,000

District 21 | Taylor

Projects from prior CIBs

26DS0040

Initial CIB request: 2026

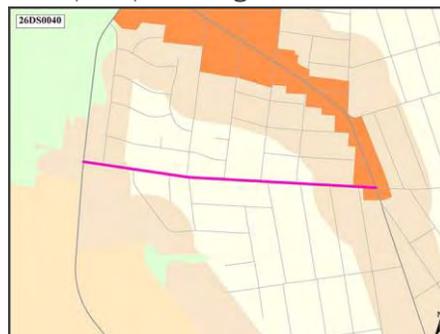
NashvilleNext Guiding Principles

Title Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple



Description Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system

Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on north side of Buchanan between Dr. DB Todd Jr Blvd and Ed Temple.

Funding summary

Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	\$500,000
Nashville Department of Transportation		Build / purchase	\$3,700,000

26DS0041

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Bus shelters - Seated and covered - all District 21 bus stops



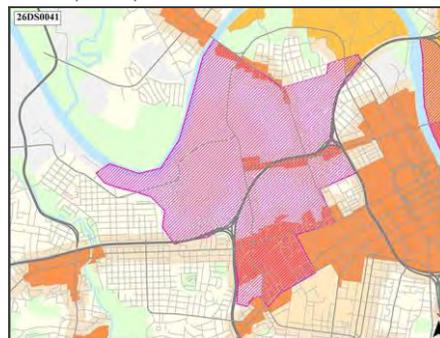
Department comments and estimates

Metro Transit Authority	Department comment
	Comment in FY24: Estimate assumes \$100,000 for installation of a high quality sheltered bus stop. Our records show there are 94 bus stops in District 21 without a shelter. Stop type is driven primarily by the level and type of ridership in an effort to ma

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$9,400,000

Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

26DS0043

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Sidewalks along Geneva Cir.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Geneva Circle from 35th Ave N to 34th Ave N		
Funding summary			
Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$90,000
Nashville Department of Transportation		Build / purchase	\$550,000

26DS0044

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Sidewalks along 34th Ave N



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of 34th Ave N from Batavia St to Albion St		
Funding summary			
Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$80,000
Nashville Department of Transportation		Build / purchase	\$450,000

District 21 | Taylor

Projects from prior CIBs

26DS0045

Initial CIB request: 2026

NashvilleNext Guiding Principles

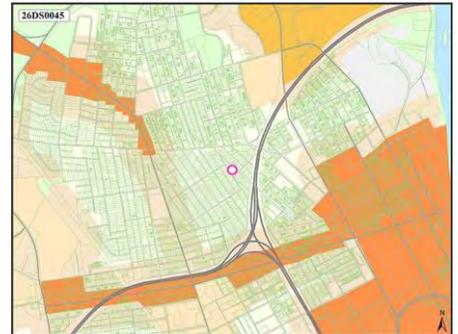
Title Resurface basketball court for Elizabeth Park + Higher fences at basketball court

Description The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

Planning Comment Recommend removal from CIB. Per Parks, this project was completed.



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Project was done this past summer		
Funding summary			
Requested start	FY2027	Plan / study	\$16,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$170,000

26DS0046

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Resurface basketball court at Clinton B. Fisk Park

Description Current court is plastic - missing pieces and burnt from fireworks

Need Current court is plastic - missing pieces and burnt from fireworks



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$120,000

District 21 | Taylor

Projects from prior CIBs

26DS0047

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Sidewalks along West Heiman



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on north side of W Heiman St from Ed Temple Blvd to Railroad Crossing.

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$130,000
Nashville Department of Transportation		Build / purchase	\$875,000

Concept Map: **Centers**



26DS0048

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St



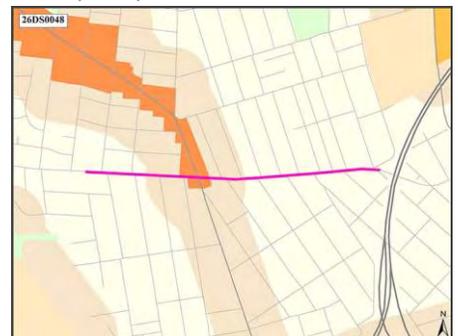
Department comments and estimates

Water & Sewer	Department comment
Stormwater	Water & Sewer: Comment in FY24: This area is part of the Schrader combined sewer system and is currently under study for separation. Coordination with Clean Water Nashville will be required. The area is being modeled, with the design scheduled for completion by January 2026

Funding summary

Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$3,500,000

Concept Map: **Centers**



District 21 | Taylor

Projects from prior CIBs

26DS0049

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construction of crosswalk to include 2x RRFBs and PROWAG compliant curb ramps

Funding summary

Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

Concept Map: **Existing conditions**



26DS0050

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Rapid Fire Beacon at crosswalk on 28th Ave N at Hadley Park Entrance



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Design and construction of crosswalk to include 2x RRFBs and PROWAG compliant curb ramps

Funding summary

Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$50,000

Concept Map: **Existing conditions**



26DS0097

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Elizabeth Park art installation - North Nashville History sculpture garden



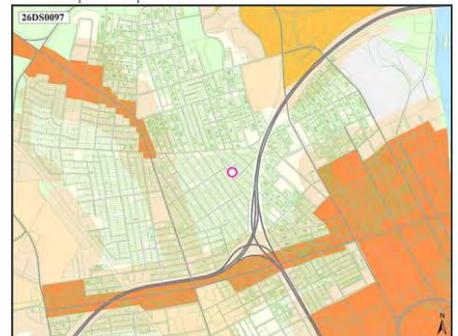
Department comments and estimates

Arts Commission	Department comment
	Comment in FY24: Interested in exploring possibilities for a sculpture garden.

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,070,000

Concept Map:



District 21 | Taylor

Projects from prior CIBs

26DS0100

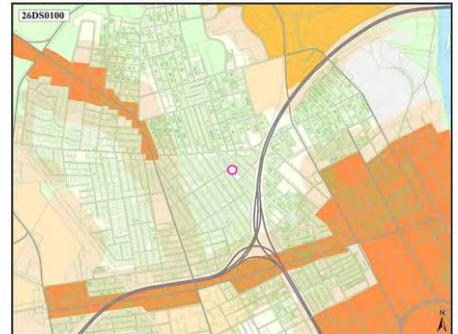
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Playground and walking track at Elizabeth Park
Description Small playground area within the grassy area between the building and the basketball court



Concept Map: **Existing conditions**



Department comments and estimates

Parks	Department comment
Park amenities	Last we talked this was going to be a playground and a pavillion for seniors

Funding summary

Requested start	FY2027	Plan / study	\$145,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,610,000

26PW0007

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Choose How You Move (CHYM) Fiber Communications Network
Description Fiber communication and network upgrades along major arterial roads for ITS and Traffic Signals.
Need Fiber communication and network upgrades along major arterial roads, enabling deployment of adaptive-ready traffic signal system and advanced Traffic Management Center operations.



Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$53,268,000

District 22 requests

District 22 | Weiner

Projects from prior CIBs

17PL0003

Initial CIB request: 2017 NashvilleNext Guiding Principles

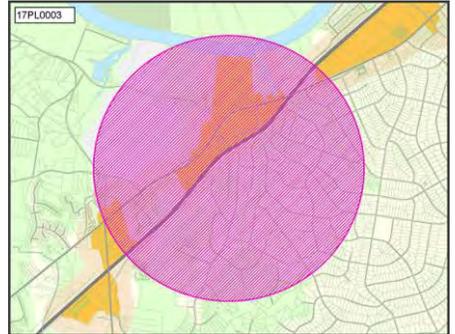
Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

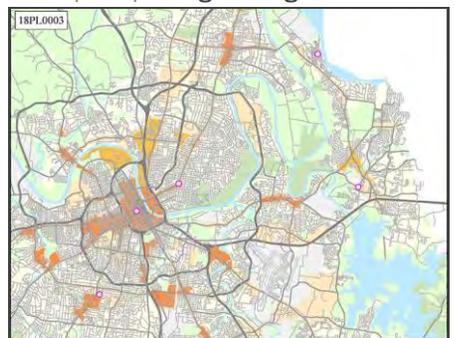
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 22 | Weiner

Projects from prior CIBs

19DS0007

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Old Harding From Hwy 70 S To Learning Ln
Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

19DS0019

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Traffic Improvements To Support Relocation Of Hillwood High School
Description Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S
Need Must do for safety of buses and student drivers



Concept Map: **Green network**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Proposed costs were increased

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,500,000

District 22 | Weiner

Projects from prior CIBs

19DS0023

Initial CIB request: 2019

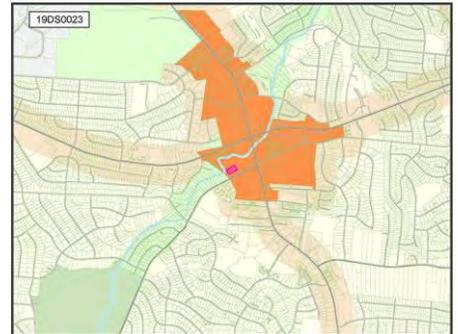
NashvilleNext Guiding Principles

Title Soccer Field On The North Side Of Edmondson Pike



Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$645,000

Concept Map: **Green network**



19PR0045

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Harpeth River Greenway -- HYSYA to HWY 70 segment

Description Development



Department comments and estimates	
Parks	Department comment
Greenway	Planning estimate and construction costs have been revised to reflect current costs. Construction cost estimate should be updated when construction documents are developed.

Funding summary			
Requested start	FY2027	Plan / study	\$414,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,220,000

Concept Map: **Green network**



19PR0078

Initial CIB request: 2019

NashvilleNext Guiding Principles

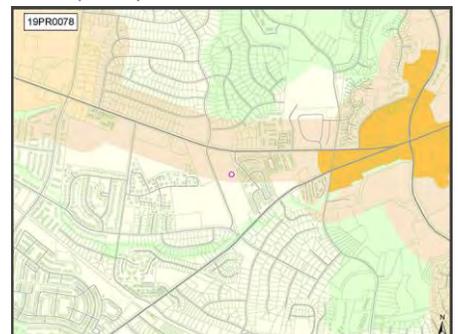
Title New Bellevue Community Center Pool

Need Improve level of service with population growth



Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$10,010,000

Concept Map: **Centers**



District 22 | Weiner

Projects from prior CIBs

19PR0079

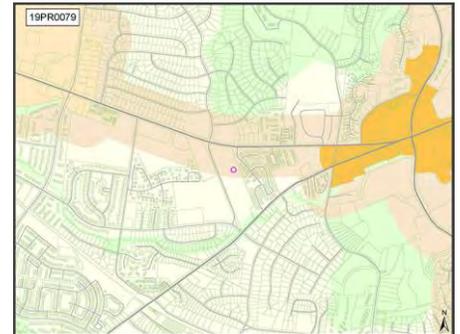
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title New Bellevue Community Center sprayground
 Need Improve level of service with population growth



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,810,000

20DS0021

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Sidewalks along Coley Davis from Hwy 70S
 Need SAFETY in light of new park and expanded soccer fields and increased residential



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$120,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,166,000

District 22 | Weiner

Projects from prior CIBs

20DS0080

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd



Description Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Concept Map: **Green network**

Need Poor condition that is exacerbating it's use for dumping that, if cleaned up, would alleviate the problem



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	There are current opportunities for funding of projects through the Metro Beautification and Environment Commission. This type of project would be a good opportunity for this funding. NDOT will seek a maintenance agreement to support cont

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$300,000

20DS0083

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Police Precinct - Bellevue



Description Construct a Police Precinct in Bellevue Area

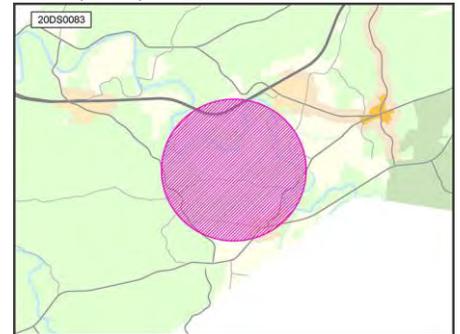
Department comments and estimates

General Services	Department comment
	Land need based on 4 acres.

Funding summary

Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$8,000,000
General Services		Build / purchase	\$35,000,000

Concept Map:



District 22 | Weiner

Projects from prior CIBs

22DS0037

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Traffic Calming on 70s between OHB and exit 196
Description Study how to make 70s more driver and pedestrian safe
Need With the development on 70S, new mall, apartments, etc. It has become a speedway with frequent accidents and impossible for pedestrians to cross at the crosswalks



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	The section of Highway 70 South Between Old Hickory Blvd and Cross Timbers Dr. has been identify as being on Nashville's High Injury Network. This section is planned for evaluation as part of Nashville Vision Zero Implementation Plan. CI

Funding summary

Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

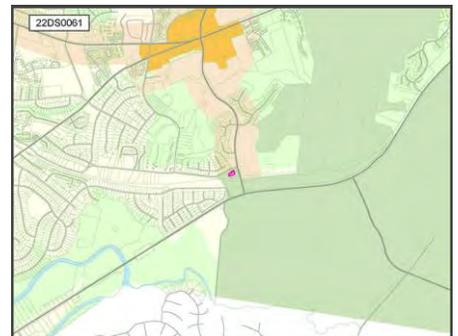
22DS0061

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Bellevue Road Skatepark
Description Construct skate park at Bellevue Road Park
Need We have a few playgrounds but nothing for teens in a very family-heavy community



Concept Map: **Green network**



Funding summary

Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$420,000

District 22 | Weiner

Projects from prior CIBs

25DS0080

Initial CIB request: 2025 NashvilleNext Guiding Principles

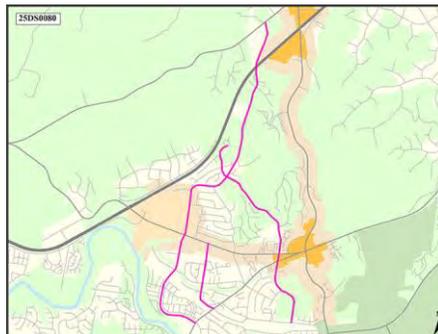
Title Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd

Description Streetscaping to improve multi-modal movement

Need Increased congestion, speed, accidents in all of these areas continue to cause concern



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Planning study necessary to identify deficiencies, opportunities, and estimated costs.		
Funding summary			
Requested start	FY2027	Plan / study	\$750,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	

25DS0081

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Bellevue Regional Community Center Playground

Description Install a playground in the fenced in area behind the facility

Need For some reason the importance of sunshine and fresh air for our kids there was missed in the planning of the community center. This is the only on-site safe location for the playground to be situated.



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	Outdoor 2-5-year-old and 5-12-year-old playgrounds		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$910,000

District 22 | Weiner

Projects from prior CIBs

25DS0082

Initial CIB request: 2025 NashvilleNext Guiding Principles

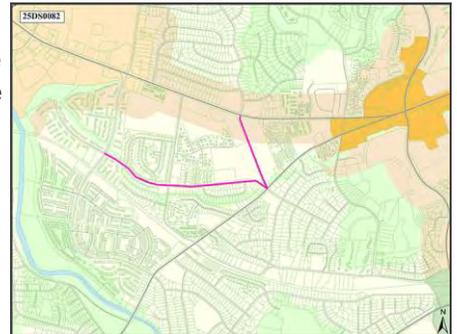
Title Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd

Description Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Need This connected area includes locations for Bellevue Park/Red Caboose Park and Playground, Fire Station 37, Bellevue Middle School, Bellevue Library, Bell Garden Edible Learning Lab, Bellevue Middle’s football field and the old library currently being considered for renovation. Colice Jeanne is on a hill with poor sighting.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 25 and is not on our priority list. Baugh Rd already has bikeway and the assumption is only sidewalks are needed. The estimated cost for Baugh Rd is \$620,000 due to a length of 2,820 LF. Colice Jeanne Rd

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$55,000
Nashville Department of Transportation		Build / purchase	\$750,000

25DS0083

Initial CIB request: 2025 NashvilleNext Guiding Principles

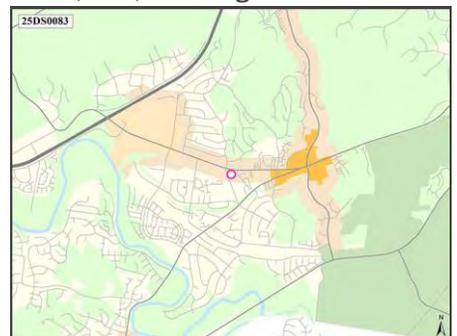
Title Comfort Station Bathroom Renovation at Red Caboose Park

Description Bathroom Renovation at Comfort Station

Need There is an annual expense for porta-pots throughout the winter because the bathrooms are not insulated.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$110,000

District 22 | Weiner

Projects from prior CIBs

26DS0012

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)



Description Guardrails, lighting, striping and widening where possible

Need After years of multiple accidents and fatalities - high speed, poor lighting and sharp curves, it is just dangerous for both pedestrians and vehicles. Students are walking up and down this road for a bus and it is just not safe.

Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Corridor study to recommend improvements, develop conceptual designs, and inform total project costs.

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase

26DS0075

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title District 22 paving



Description Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Need This area sustained significant damage in 2010 and according to the neighbors these roads haven't been paved since at least that time. The impact of the poor condition of these roads contributes to neighborhood value and damage to vehicles.

Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Paving	\$650,000 to pave all the roads listed

Funding summary

Requested start	FY2027	Plan / study	\$650,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	Build / purchase
			\$650,000

District 23 requests

District 23 | Druffel

New projects

27-23-01

Initial CIB request: 2027

NashvilleNext Guiding Principles

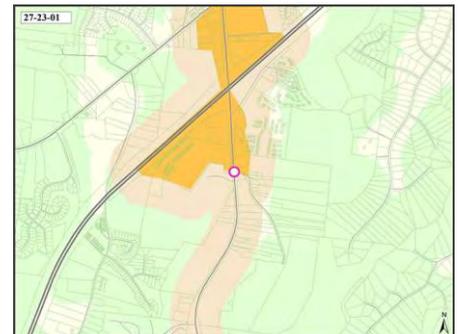
Title Traffic Signal, intersection improvement- Tolbert Rd & Old Hickory Blvd

Description Improve the intersection and entrance and exit from Tolbert Rd on Old Hickory. Numerous accidents occurred in the area

Need Due to safety issues and accidents around the intersection of Tolbert Rd to Old Hickory, provide improved intersection safety.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	NDOT recommends shifting this to a study so we can ensure the appropriate components are evaluated and included from the outset.

Funding summary

Requested start	FY2027	Plan / study	\$750,000
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

17PL0003

Initial CIB request: 2017

NashvilleNext Guiding Principles

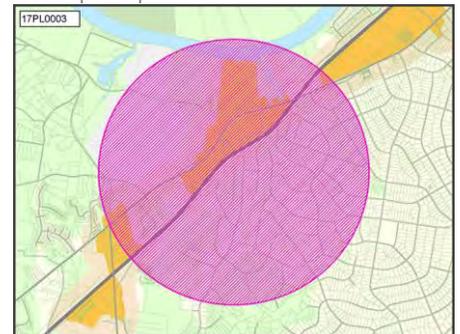
Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next



Concept Map:



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates	Library	Land / ROW	\$4,000,000
		Build / purchase	\$23,442,000

District 23 | Druffel

Projects from prior CIBs

19DS0049

Initial CIB request: 2019

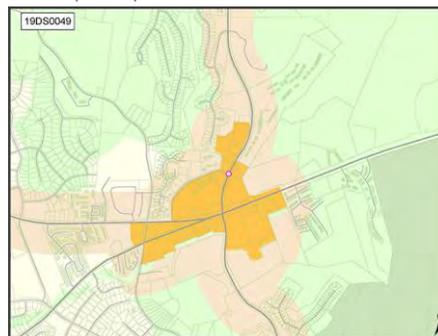
NashvilleNext Guiding Principles

Title Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Need Safety Issue



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	OHB does not qualify for vertical measures based on speed, volume, and classification. Belle Forest Cir does qualify. Can't provide vertical measures within an intersection.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$300,000

19DS0136

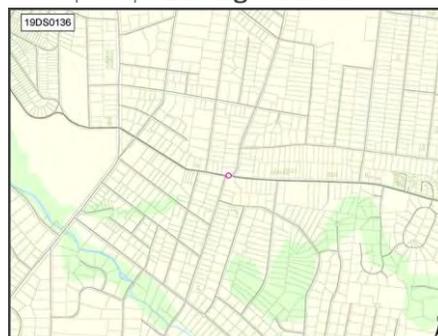
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Harding PI And Lynwood Intersection Improvement



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Design and analysis needed (I believe this is a holdover from the previous Belle Meade City Manager who wanted a roundabout at this intersection. Need to see if it is a real priority. Increased the proposed construction cost)		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,000,000

District 23 | Druffel

Projects from prior CIBs

19DS0137

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks On Davidson Rd And Davidson Dr



Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,500,000

Concept Map: **Centers**



19DS0138

Initial CIB request: 2019

NashvilleNext Guiding Principles

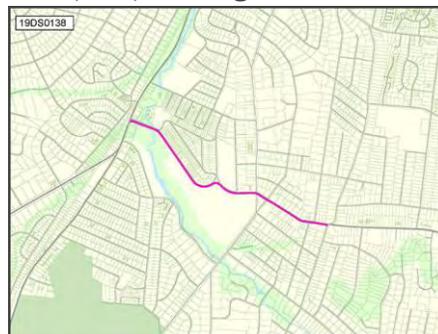
Title Sidewalks In Harding Pl, West Of Lynwood



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,500,000

Concept Map: **Existing conditions**



19DS0139

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks On Brook Hollow Between Charlotte And Davidson



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$850,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,500,000

Concept Map: **Centers**



District 23 | Druffel

Projects from prior CIBs

19DS0140

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Repurpose Hillwood High School Building
 Description Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center



Concept Map: **Existing conditions**



Department comments and estimates

MNPS	Department comment
	Comment in FY24: The MNPS Board has not discussed what the disposition of the school will be. The site will be used as a high school until the new high school is constructed. Once the high school has been relocated to the new site, the school will be conv

Funding summary

Requested start	FY2026	Plan / study	\$1,325,000
Departments providing estimates		Land / ROW	
Parks, MNPS		Build / purchase	

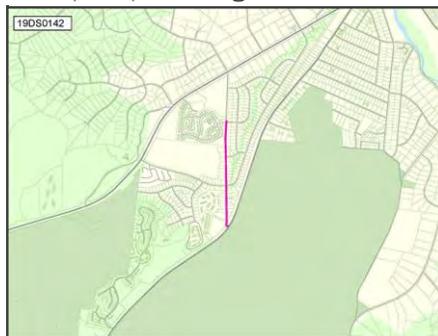
19DS0142

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Construct Sidewalk On Vaughns Gap Rd



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 23 | Druffel

Projects from prior CIBs

19DS0143

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Construct Sidewalk On Percy Warner Blvd



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$350,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,300,000

19DS0144

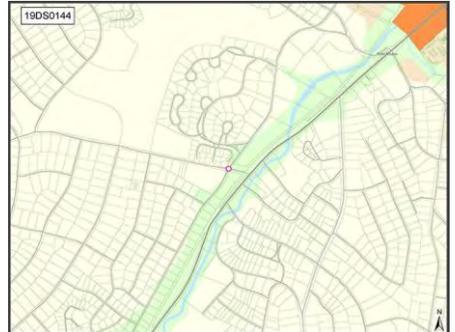
Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Construct Roundabout At Intersection Of Davidson Rd & Post Rd

Description Determine feasibility of improving traffic flow at this intersection.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This project may require significant utility relocations. The existing intersection geometrics will require additional land acquisition for a conversion to a roundabout. The NDOT estimate includes the costs for a typical concrete roundabo

Funding summary			
Requested start	FY2027	Plan / study	\$85,000
Departments providing estimates		Land / ROW	\$35,000
Nashville Department of Transportation		Build / purchase	\$850,000

District 23 | Druffel

Projects from prior CIBs

19DS0145

Initial CIB request: 2019 **NashvilleNext Guiding Principles**

Title Stormwater Mitigation In Vaughns Gap Rd Area
Description Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area



Concept Map: **Existing conditions**



Department comments and estimates

Water & Sewer	Department comment
Stormwater	Water & Sewer: Comment in FY24: A drainage feasibility study was prepared for the Vaughn's Gap Branch by Wood Environment dated March 8, 2019. The purpose of the report was to provide information regarding the impacts of integrating a pair of detention ponds within Percy Warner State Park to mitigate flooding along Vaughns Gap Branch. Based on the results of incorporating both detention ponds it was determined the measures and costs involved to resolve the service request outweighs the benefit that will be provided. MWS recommends removal from the CIB.FY2026 - There has been no change in site conditions since FY2023. MWS recommends this project be removed from the CIB.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$5,500,000

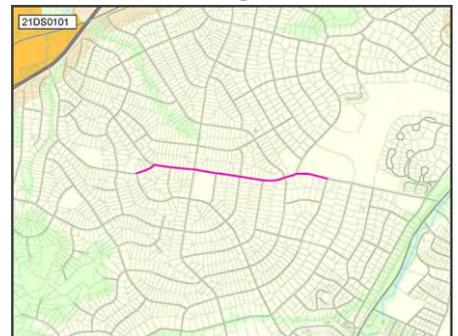
21DS0101

Initial CIB request: 2021 **NashvilleNext Guiding Principles**

Title Walkable path on Davidson Rd
Description Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 23 | Druffel

Projects from prior CIBs

21DS0102

Initial CIB request: 2021 NashvilleNext Guiding Principles

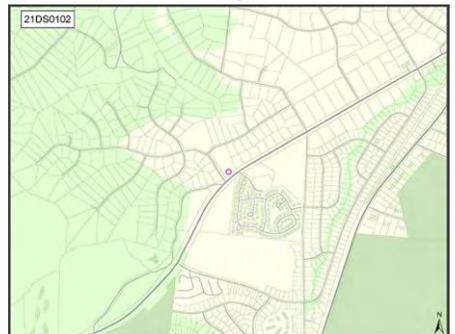
Title Construct dog park and playground at Harding and Carnavon

Description Build a dog park and playground at the site which borders Harding & Carnavon.

Need There are 4 acres owned by Metro and could be a low cost conversion of space with great neighborhood use.



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Property owned by MNPS. Parks has no jurisdiction. Estimate is for study/planning.		
Funding summary			
Requested start	FY2027	Plan / study	\$682,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

21DS0103

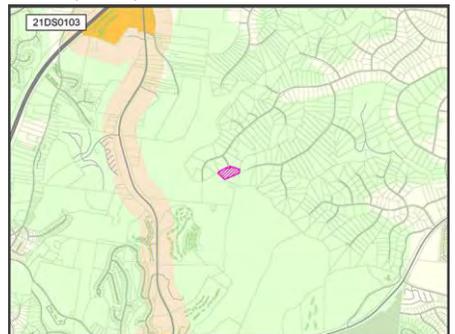
Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Hiking trail near West Meade Water Falls

Description Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Feasibility challenging until additional land is acquired.		
Funding summary			
Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$170,000

District 24 requests

27-24-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title DV Court of General Session Compliance Docket Staff

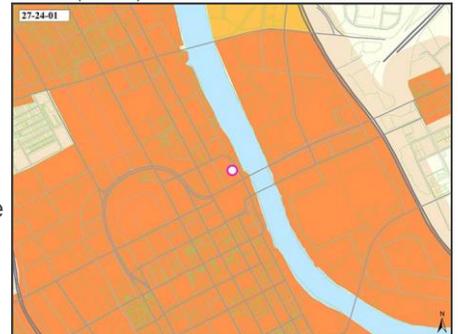
Description In order to assist the General Sessions Court domestic violence section to fully address those causing harm there is a need to fully staff the court with what it needs to create a "compliance docket".

Need This is necessary to ensure those who are causing harm, interpersonal and domestic violence in our community, to protect victims, are held accountable by ensuring they are in compliance. Staff is needed to assist in this effort with the General Sessions court.

Planning Comment Recommend removal from CIB. Staff funding is an operational expense not eligible for inclusion in CIB.



Concept Map:



27-24-02

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Menstrual Health and Access

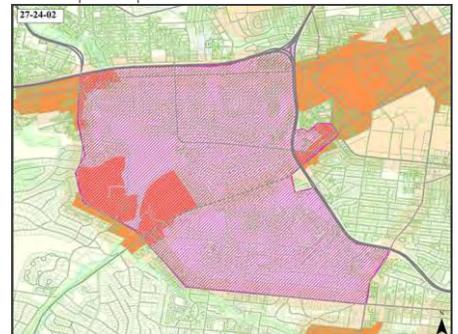
Description Provide the department of Health or the Mayor's office with funds to do a needs assessment and awareness engagement with the community on period poverty.

Need Menstrual health and access to basic needs is necessary to ensure kids are in school.

Planning Comment Recommend removal from CIB. Per Health, this request is funded and does not need to be included in the CIB.



Concept Map:



Department comments and estimates

Health	Department comment
Multipurpose	In FY2025 Metro Council allocated \$150,000 for acquisition and distribution of feminine hygiene products throughout Metro Nashville Public Schools and other publicly accessible Metro facilities. Our school nurses are distributing products in their respective school. We have also been coordinating with Metro Parks for product needs at community centers and summer programs. This funding continues in FY2026.

Funding summary

Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
		Build / purchase

District 24 | Gadd

Projects from prior CIBs

17PL0004

Initial CIB request: 2017 NashvilleNext Guiding Principles

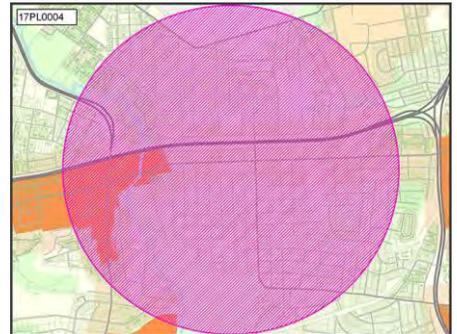
Title NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION



Description Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.

Concept Map: **Centers**

Need The current Richland Park Branch Library is inadequate to meet the needs of the quickly growing community and per Facilities Program Public Meetings.



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$27,335,800

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

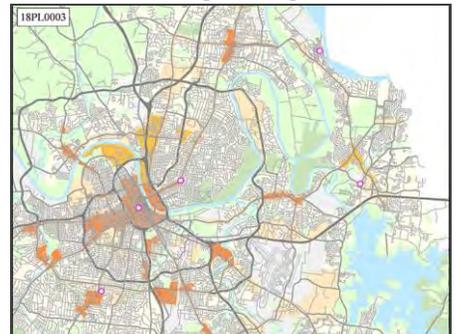
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS



Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Concept Map: **Program alignment**

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates	Library	Land / ROW
		Build / purchase \$13,580,500

District 24 | Gadd

Projects from prior CIBs

19PR0049

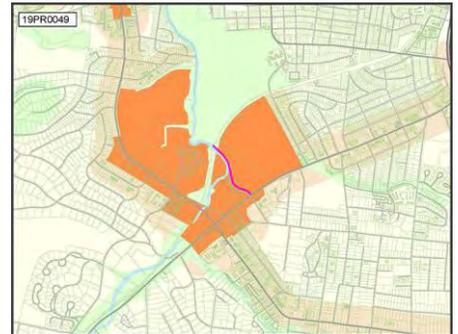
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Richland Creek Greenway - St Thomas segment
 Description Planning for trail linkage



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$134,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,480,000

19PR0051

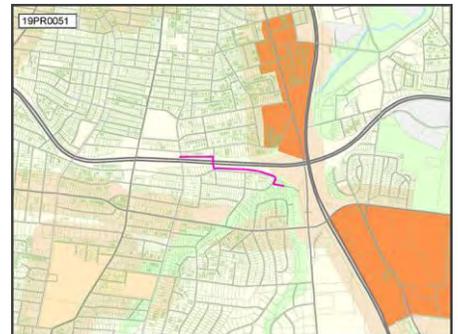
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title 440 Greenway - All Phases
 Description All phases to completion



Concept Map: **Existing conditions**



Department comments and estimates	
Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2027	Plan / study	\$751,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$8,340,000

19PR0100

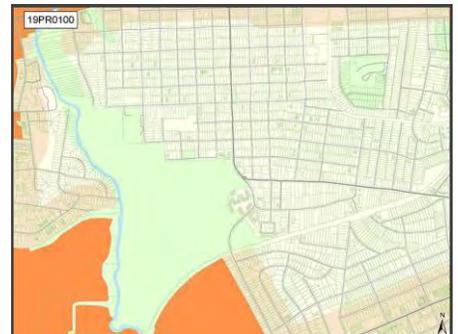
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title McCabe Community Center -- Add locker rooms
 Need Will bring up to Regional Center standard. Improve level of service with population growth.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$275,600
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,950,000

District 24 | Gadd

Projects from prior CIBs

19PR0105

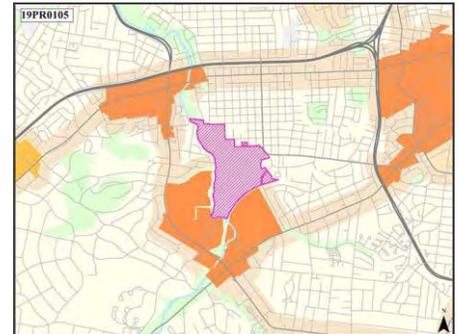
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title McCabe Golf Course – Maintenance Facility replacement
 Need Improve/maintain quality of service, replace poorly located obsolete facility



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$450,500
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$4,830,000

25DS0112

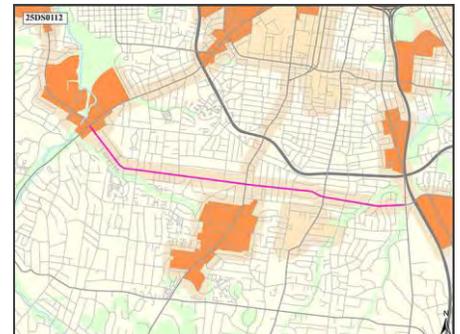
Initial CIB request: 2025

NashvilleNext Guiding Principles

Title WOODMONT PED/BIKE/BUS IMPROVEMENTS
 Description Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes
 Need Woodmont has plenty of ROW to add sidewalks. Bike lanes currently are unsafe and unable to be used by any but the most risky bike riders. Traffic is terrible at Woodmont/White Bridge and providing cross town bus service would allow folks ingress and egress from the area without having to drive.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Planning study necessary to identify deficiencies, opportunities, and estimated costs.
Metro Transit Authority	Department comment
Transit	Sidewalks and jersey barriers would fall under NDOT. WeGo would be responsible for stop infrastructure. Adding a bus route would be an operational request.

Funding summary			
Requested start	FY2026	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 24 | Gadd

Projects from prior CIBs

26DS0076

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title McCabe Community Center Playground

Description Implement and fund final design work and construction at McCabe Community Center.

Need This project is needed in order to create an inclusive, safe for all ages, park. It is currently inaccessible for disabled children and is not rated for 2-5 year olds. Incomplete fencing allows for children to exit onto high traffic street.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Project to be funded by the Nashville Parks Foundation. The playground build improvements are estimated at \$500,000.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$700,000

26DS0077

Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Sharondale Drive Sidewalk

Description Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.

Need This is a very high traffic road that gets used during peak hours to avoid main thoroughfares and collector streets. Due to this traffic, it is highly dangerous to pedestrians.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Sharondale Drive from Compton Road to Hillsboro Pike		
Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	\$650,000
Nashville Department of Transportation		Build / purchase	\$3,000,000

District 24 | Gadd

Projects from prior CIBs

26DS0078

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Crosswalk at Charlotte and 48th
Description Safety Crosswalk along Charlotte Avenue at 48th Avenue
Need Due to pedestrian crossing deaths, a crosswalk needs to be designed and built.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design and construction of a single Pedestrian Hybrid Beacon (PHB) to include signal, crosswalk, and PROWAG compliant curb ramps.		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation	Build / purchase		\$240,000

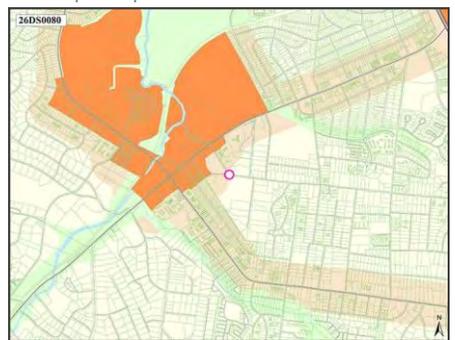
26DS0080

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Improved Intersection Design near Ensworth Middle School
Description Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.
Need Due to high volume of traffic and the dangerous three ways for traffic, this intersection needs to be reviewed and redesigned for safety and crosswalk added for pedestrian.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Assumes minor realignment of Woodlawn and Ridgefield Drive to move towards a 90 degree approach. Pedestrian improvements alone would be more in the \$5-10K design and \$50K construction range.		
Funding summary			
Requested start	FY2027	Plan / study	\$75,000
Departments providing estimates	Land / ROW		\$50,000
Nashville Department of Transportation	Build / purchase		\$500,000

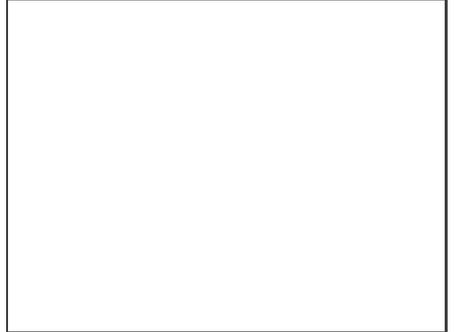
26DS0114

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title	Equipment for Menstrual Products in Metro Owned Public Facility Toilets
Description	Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.
Need	Menstrual projects are as essential as toilet paper. Metro Government should provide these products in every facility with a restroom.
Planning Comment	Per Health in 27-24-02, this is funded and can be removed from the CIB.



Concept Map:



District 25 requests

District 25 | Preptit

Projects from prior CIBs

18MT0002

Initial CIB request: 2018 NashvilleNext Guiding Principles

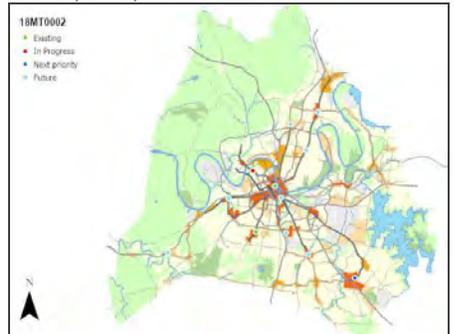
Title NEIGHBORHOOD TRANSIT CENTERS, PARK & RIDES, LAND AQUISION

Description Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Need For improved amenities on higher ridership core network routes, with local, crosstown, or connector service; shared mobility devices (Bicycles, Scooters, etc.); rideshare pick up/ drop off; climate controlled waiting areas; & employee facilities.



Concept Map:



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Comment in FY24: Green Hills Transit Center completed in spring 2022. North Nashville will be completed in early summer of 2024. Acquisition and design has started for the Southeast Transit Center. Site review has started for Dickerson Pike Transit Center.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$50,000,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 25 | Preptit

Projects from prior CIBs

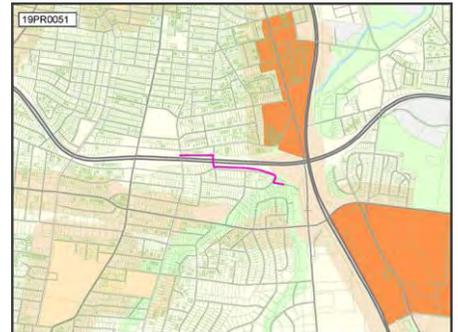
19PR0051

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title 440 Greenway - All Phases
 Description All phases to completion



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.		
Funding summary			
Requested start	FY2027	Plan / study	\$751,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$8,340,000

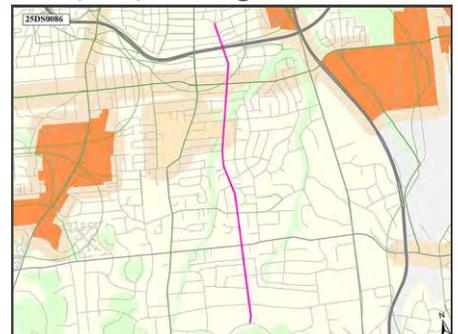
25DS0086

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Lealand Ln Sidewalk and Cross Project
 Description Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co
 Need There are an increasing number of near-miss incidents involving speeding motorists and pedestrians.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	We are modifying the drainage features at Lealnd and Clayton. Part of this scope is to add a crosswalk at Clayton, crossing Lealand, for an estimated cost of \$64,000. We will need to review the safety score of this route and perform fur		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$75,000

District 25 | Preptit

Projects from prior CIBs

25DS0087

Initial CIB request: 2025 NashvilleNext Guiding Principles

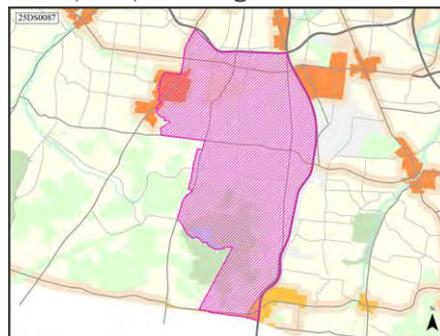
Title District 25 - Bus Stop Update

Description Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Need Bus riders have significant safety risks when standing on the side of the road with no sidewalk and shelter.



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Comment in FY24: Estimate assumes \$100,000 for installation of a high quality sheltered bus stop. Our records show there are 20 bus stops in District 25 without a shelter. Stop type is driven primarily by the level and type of ridership in an effort to m

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$2,000,000

25DS0088

Initial CIB request: 2025 NashvilleNext Guiding Principles

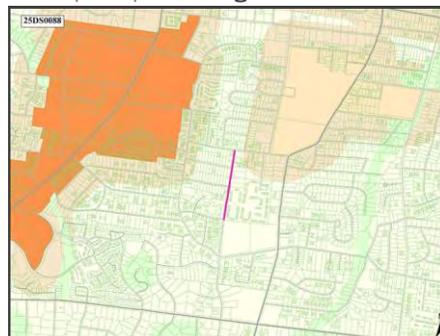
Title Belmont Park Terrace Sidewalk

Description Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schackilleford Rd

Need High pedestrian area that needs a sidewalk connection.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$45,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,300,000

District 25 | Preptit

Projects from prior CIBs

25DS0089

Initial CIB request: 2025 NashvilleNext Guiding Principles

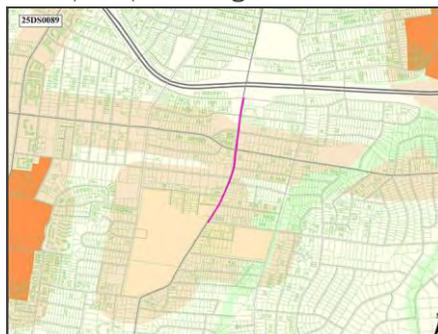
Title Granny White Sidewalk

Description Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane

Need This sidewalk/cross walk connection would allow for pedestrians to safely access their homes and other areas including 12th S and Battle of Nashville Monument Park



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority is 25 and is not on our priority list. High design cost due to ornate driveway tie-ins, grading, and retaining walls. High cost of construction due to the previously mentioned, lack of existing stormwater infrastr

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$120,000
Nashville Department of Transportation		Build / purchase	\$500,000

25DS0108

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Extended service on WeGo Route 8

Description Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Need Radnor is one of our beloved resources, but it is utterly inaccessible by bike, foot, or bus. It also is a nightmare from a parking perspective. All Nashvillians should have access to Radnor via mass transit, and those wishing to access Radnor should have



Concept Map: **Existing conditions**



Department comments and estimates

Metro Transit Authority	Department comment
Transit	Comment in FY24: This estimate assumes extending the current No.8 service to the Walter Criley Visitor Center in Radnor Lake State Park. It assumes this would add 40 minutes to each current round trip of the No.8. One hour of operations costs \$162.00. The

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$522,288

District 25 | Preptit

Projects from prior CIBs

25DS0109

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title WeGo Route 9

Description Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Need Running the 9 to the county line on Granny White would open up commuter traffic to the edge of Maryland Farms. It would also provide transit to Radnor Lake and give MNPS students who need the bus to Hume Fogg (and other schools) the ability to catch transit. Finally, once extended, it would help encourage Belmont and Lipscomb students to more fully use transit.



Concept Map: **Existing conditions**



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Comment in FY24: Route No.9 runs through Metro Center. Please RSVP to Robert.Johnson@Nashville.gov to provide more detail of the old route you are requesting is reestablished.
	The 2024 Choose How You Move Transportation Improvement Plan provides a 15 ye

26DS0081

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Woodmont Blvd Sidewalk Project

Description Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.

Need Pedestrian Safety



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Design, right-of-way, and construction of sidewalk on one side of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pike. Project is able to be phased along priority segments.

Funding summary			
Requested start	FY2027	Plan / study	\$850,000
Departments providing estimates		Land / ROW	\$3,000,000
Nashville Department of Transportation		Build / purchase	\$15,000,000

District 26 requests

District 26 | Johnston

Projects from prior CIBs

17AR0009

Initial CIB request: 2017 NashvilleNext Guiding Principles

Title Nolensville Pike Public Art Transit Shelters
Description Public art transit shelters on Nolensville Pike
Need Projects support implementation of city/county-wide Public Art Community Investment Plan which is based on NashvilleNext recommendations.



Concept Map: **Centers**



Department comments and estimates			
Arts Commission	Department comment		
	Comment in FY24: Project in Progress - Installation FY23		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Arts Commission		Build / purchase	\$105,000

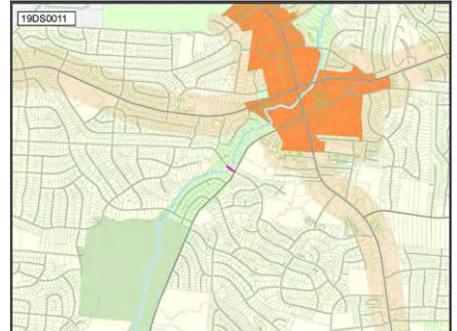
19DS0011

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Blackman Road At Edmondson Pike Intersection
Description Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

District 26 | Johnston

Projects from prior CIBs

19DS0052

Initial CIB request: 2019

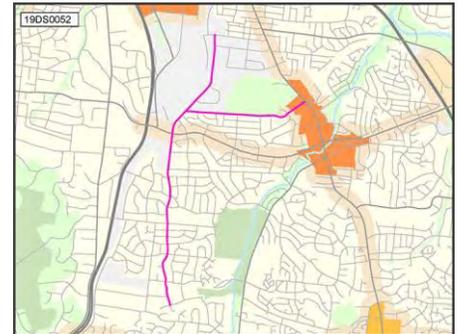
NashvilleNext Guiding Principles

Title Sidewalks - Elysian Fields Road And Trousdale Drive



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,400,000

Concept Map: **Centers**



19DS0073

Initial CIB request: 2019

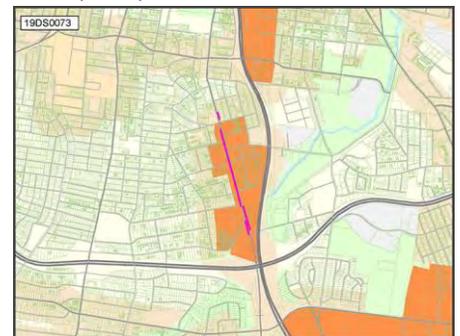
NashvilleNext Guiding Principles

Title 8th Avenue Sidewalk Gaps



Funding summary			
Requested start	FY2027	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$330,000

Concept Map: **Centers**



District 26 | Johnston

Projects from prior CIBs

20DS0020

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.



Need There are a lot of kids walking to school on this very busy street. We need to protect them.

Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,049,000

21DS0032

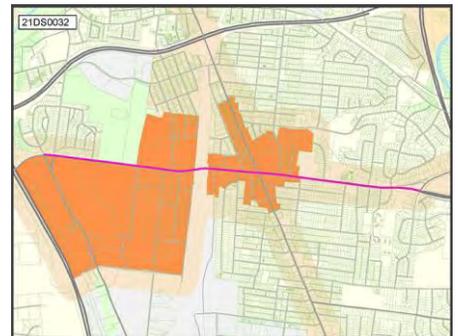
Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk installation on Thompson Lane
 Description 11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.



Need Walkability, safety.

Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$11,500,000

District 26 | Johnston

Projects from prior CIBs

21DS0105

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
Description Sidewalks are needed for walkability, safety and traffic calming
Need This road has become increasingly dangerous with increased volumes, high rates of speed and high crash incidents. Installing sidewalks will improve the walkability of this stretch of road.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$800,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$8,100,000

21DS0106

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Intersection improvement at Blackman Rd and Edmondson Pike
Description A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.
Need A study is needed to determine the best way to improve this intersection. Traffic backs up all the way past Danby Dr. every day and there are several crashes at that intersection each year



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

21DS0108

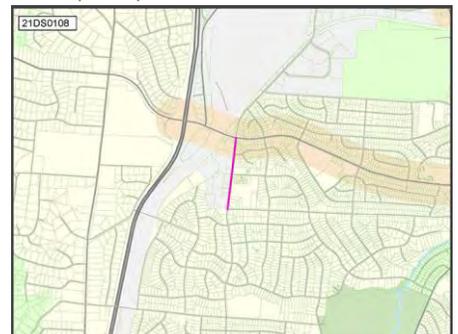
Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
Description 2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.
Need There are various segments of sidewalk in this stretch of road that need to be connected to increase walkability and safety



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,840,000

District 26 | Johnston

Projects from prior CIBs

21DS0109

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale

Description 3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection

Need Connecting these sidewalks will increase walkability and safety of pedestrians



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$260,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,560,000

21DS0110

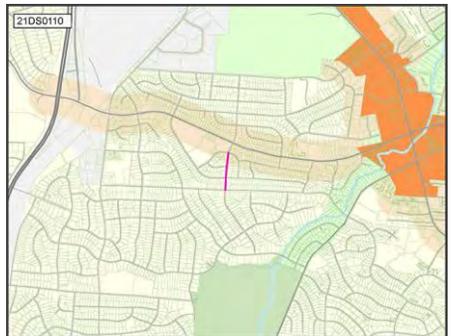
Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk - Danby Dr. from W. Longdale to Blackman Rd

Description 1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$920,000

District 26 | Johnston

Projects from prior CIBs

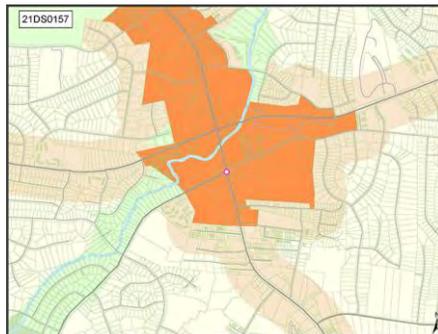
21DS0157

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Bus Shelter- Corner of Wallace and Nolensville
 Description Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
 Need Many people catch the bus at this corner. Bus shelter is needed.



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority Department comment			
Transit	This site is on the transit stop priority list for shelter, and WeGo is coordinating with NDOT for sidewalk and bike path improvement. Previous cost is estimated was \$200,000, without stormwater requirements, which will significantly increase the cost.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$200,000

22DS0012

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Speed humps/tables, various streets throughout district 26



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation Department comment			
Signals, signs, stripes	Nashville Department of Transportation: Comment in FY24: District wide traffic calming project would be above the current scope of the Metro Neighborhood Traffic Calming Program. There are currently 8 applications on file from District 26		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 26 | Johnston

Projects from prior CIBs

22DS0014

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Sidewalk - Hogan Rd from Overton to Regent
Description Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$200,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$2,035,000

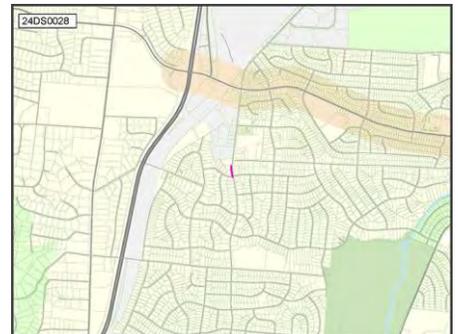
24DS0028

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity
Description Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersectio



Concept Map: **Existing conditions**



Planning Comment Recommend removal from CIB and further discussion on appropriate approach.

Funding summary			
Requested start	FY2027	Plan / study	\$30,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$270,000

District 26 | Johnston

Projects from prior CIBs

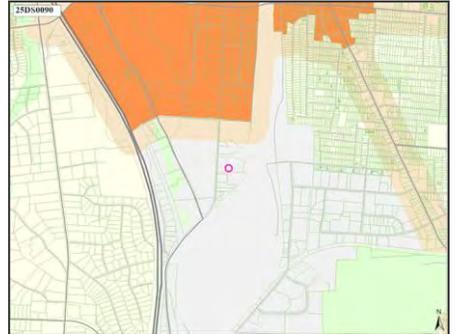
25DS0090

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Music City Children's Museum
 Description Acquisition of building to house the Music City Children's Museum
 Need Enhanced children's education opportunity, tourism, family friendly



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$40,000,000

District 27 requests

District 27 | Nash

New projects

25DS0093

Initial CIB request: 2025 NashvilleNext Guiding Principles

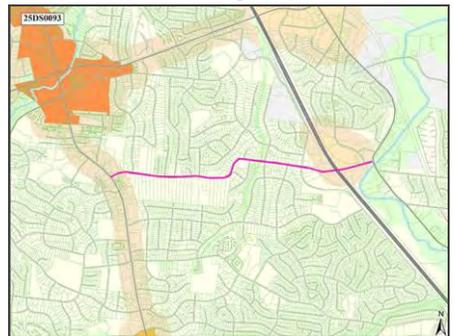
Title Sidewalk on Haywood Lane

Description Haywood lane is a very heavily traveled vehicle corridor and a growing number of pedestrians walking along the road. There have been several pedestrian fatalities in the near past. This street needs to be moved up in priority on the sidewalk plan.

Need This project is needed for pedestrian safety. There have been several fatalities along this road in the recent past.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 50 and is not on our priority list. Haywood Lane is approximately 2 miles in length, requires a moderate amount of stormwater infrastructure, and a moderate amount of ROW acquisition.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$6,400,000

District 27 | Nash

Projects from prior CIBs

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

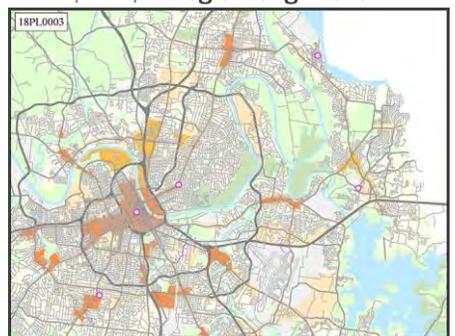
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates

Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 27 | Nash

Projects from prior CIBs

20DS0020

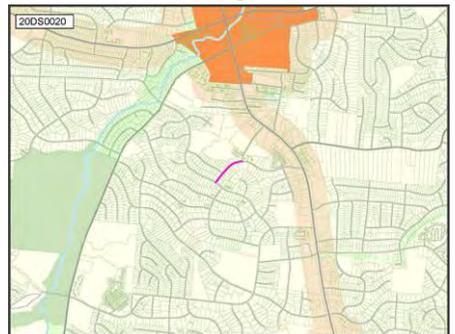
Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.



Need There are a lot of kids walking to school on this very busy street. We need to protect them.

Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,049,000

21DS0047

Initial CIB request: 2021 NashvilleNext Guiding Principles

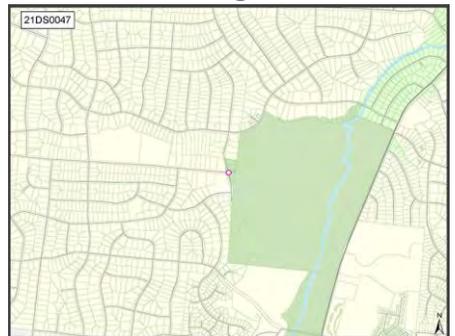
Title Edmondson Pike traffic light at Ellington Agricultural Center



Description A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Need Large numbers of commuters use the Hogan Rd. and the roadways through the Ellington Agricultural Center. A dangerous situation occurs as traffic on Edmondson Pike is heavy.

Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Already evaluated and determined that warrants met. Note: Ag Center is private roadway;		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$250,000

District 27 | Nash

Projects from prior CIBs

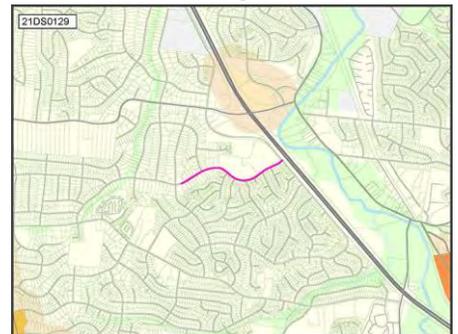
21DS0129

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks - Packard Dr
 Description 7,600' of new sidewalk.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$700,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$6,840,000

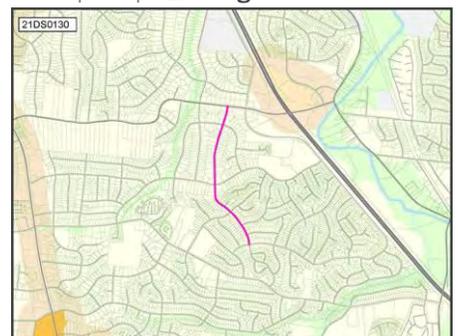
21DS0130

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk- Keeley Dr
 Description 4,850' of new sidewalk.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,880,000

District 27 | Nash

Projects from prior CIBs

21DS0131

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk- Bart Dr
 Description 5,150' of new sidewalk.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$420,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$4,120,000

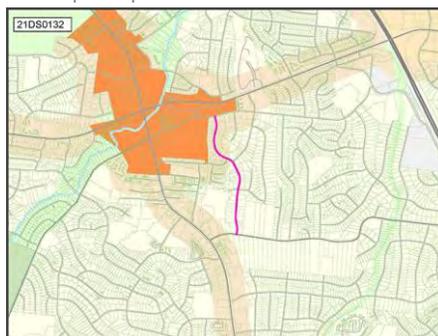
21DS0132

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk- Hopedale
 Description 4,150' of new sidewalk.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$340,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$3,320,000

District 27 | Nash

Projects from prior CIBs

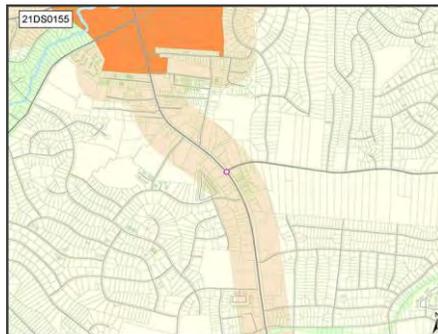
21DS0155

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Crosswalk- Haywood Ln and Nolensville
Description Crosswalk at the intersection of Haywood and Nolensville
Need There is no sidewalk on Haywood Ln to begin with, but I have a father who walks with his daughter in a stroller and there is no safe way to cross the street. He is not the only one.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Recommendation - remove request - TDOT is finalizing a Pedestrian Road Safety Initiative (PRSI) project on Nolensville Pike and is proposing to install crosswalks on all four approaches at this intersection. Design will begin in FY 2022.

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$100,000

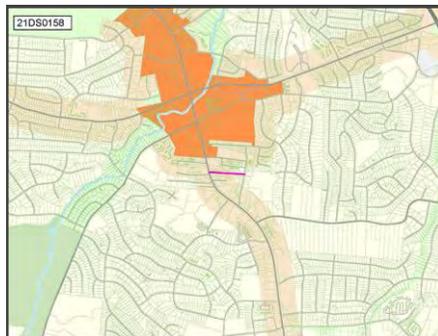
21DS0158

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks - Alice Ave
Description 1,100' of new sidewalk.
Need Reports of kids almost getting hit by cars as they walk to the bus stop



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$880,000

District 27 | Nash

Projects from prior CIBs

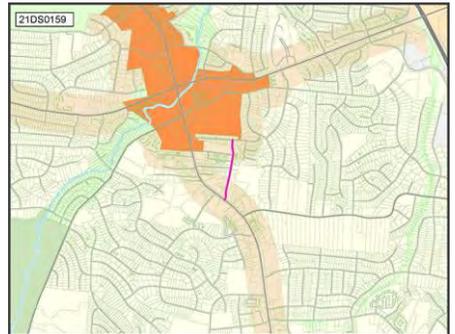
21DS0159

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks - Taylor
 Description 2,000' of new sidewalk.
 Need Reports of kids almost getting hit by cars as they walk to the bus stop



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$160,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$1,600,000

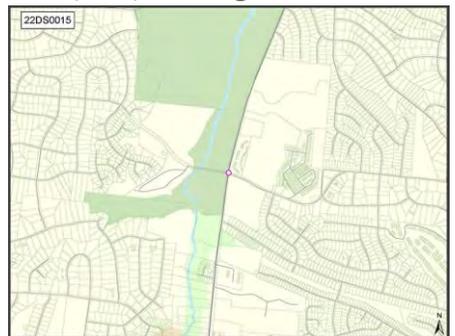
22DS0015

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Install crosswalks on Edmondson Pike (McMurray Dr intersection)
 Description Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Signal rebuild is necessary to meet ADA standards. Approximate \$400,000 assuming no ROW is necessary.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$400,000

District 27 | Nash

Projects from prior CIBs

23DS0020

Initial CIB request: 2023

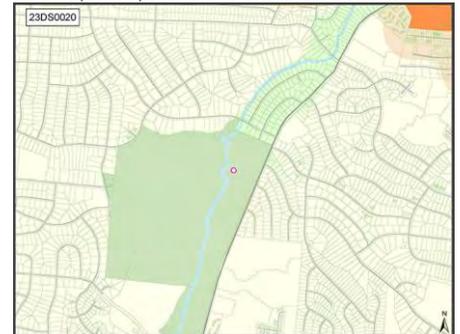
NashvilleNext Guiding Principles

Title Install amenities along the Whitfield Park/Sevenmile Creek Greenway



Description As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

Concept Map:



Department comments and estimates	
Parks	Department comment
Park amenities	Staff recommends that installation of outdoor fitness equipment be consolidated within Whitfield Park rather than along the greenway due to flooding issues along the greenway and maintenance issues that this would cause.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$110,000

23DS0100

Initial CIB request: 2023

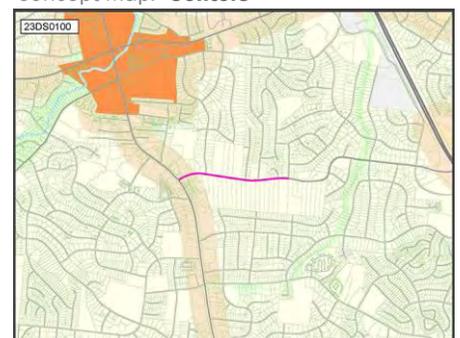
NashvilleNext Guiding Principles

Title Haywood Ln road widening from Nolensville to Chambers



Description Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	This estimate includes approximately 0.6 miles of roadway widening to convert the 2 lane section to a 3 lane section. Drainage infrastructure and utility relocations will be needed. The estimate includes rebuilding of traffic signal at No

Funding summary			
Requested start	FY2027	Plan / study	\$40,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$2,000,000

District 27 | Nash

Projects from prior CIBs

23DS0125

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalk- Apache Trail



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 35 and is not on our priority list. Cost estimate is for sidewalk on one side of the road.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,000,000

26DS0051

Initial CIB request: 2026 NashvilleNext Guiding Principles

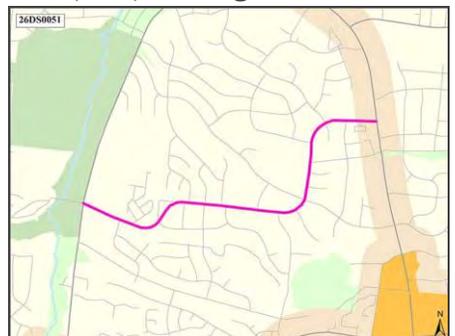
Title Traffic Calming on McMurray Drive

Description Strategies to slow traffic on McMurray Drive need to be installed.

Need This is a connector street, so I understand that vertical items such as speed tables will not be installed. However, I ask that items such radar speed signs, narrowing of lanes and the like be considered. Blackman Rd. is a good example.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Design and install traffic calming installation for neighborhood collector.

Funding summary			
Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$70,000

District 28 requests

District 28 | Benton

New projects

27-28-01

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

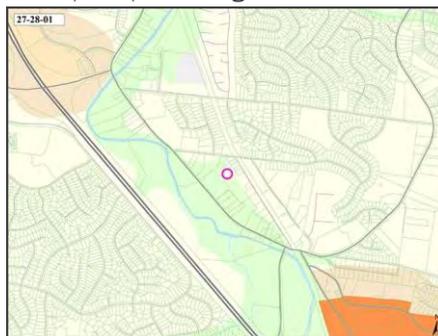
Title Crosswalk to Antioch Pike indoor soccer fields

Description Study and build for a Crosswalk over Antioch Pk from the outdoor soccer fields and parking area for hundreds of youth playing soccer at 2310 Antioch Pk to the indoor fields.

Need Due to heavy traffic the youth and parents parking and playing on outdoor fields side of Antioch Pk then needing to cross Antioch Pk and avoid heavy traffic to get to the pro shop and other fields of play. This facility just added 4 new indoor state of the art fields.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	Sidewalk and culvert will have to be installed on the east side of the road plus a safe crossing

Funding summary			
Requested start	FY2027	Plan / study	\$150,000
Departments providing estimates		Land / ROW	\$100,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 28 | Benton

Projects from prior CIBs

18AC0001

Initial CIB request: 2018 **NashvilleNext Guiding Principles**

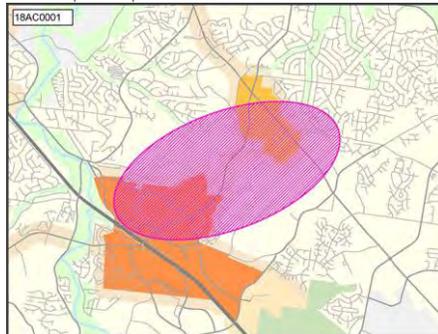
Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

Description A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

District 28 | Benton

Projects from prior CIBs

19DS0067

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Antioch Community Center Renovation



Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,030,000

Concept Map: **Green network**



19DS0156

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Signalization On Una Antioch Pike

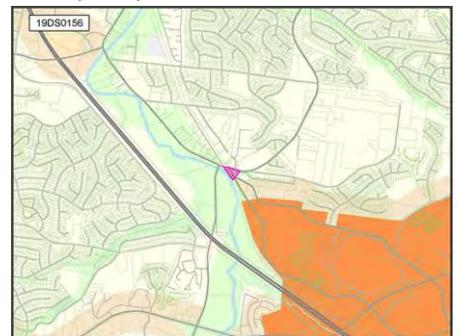
Description At Una Antioch Pike and Mt. View



Department comments and estimates	
Nashville Department of Transportation	Department comment
Signals, signs, stripes	This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$350,000

Concept Map: **Centers**



District 28 | Benton

Projects from prior CIBs

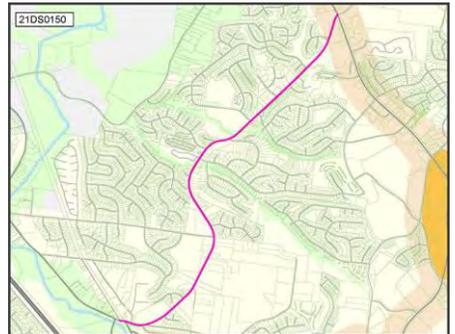
21DS0150

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks on Una Antioch Pike
 Description 13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$1,250,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$12,330,000

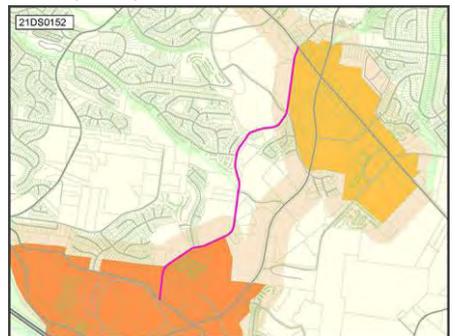
21DS0152

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalks on Rural Hill Road
 Description 10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk		
Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$9,180,000

District 28 | Benton

Projects from prior CIBs

22MT0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway



Concept Map: **Centers**



Department comments and estimates

Metro Transit Authority Department comment

Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.

Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Metro Transit Authority		Build / purchase	\$41,330,000

23DS0021

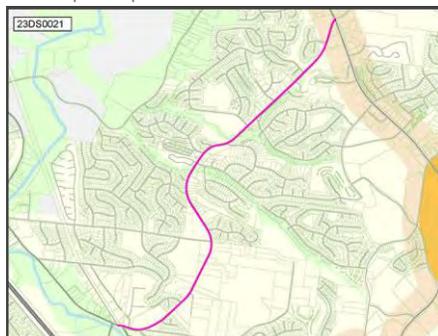
Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Need Widen the Una Antioch Pike area roads to improve traffic flow



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation Department comment

Road/intersection A transportation study should be performed for the area to determine the appropriate improvements that may be needed to address community concerns. Coordination is needed with Metro Planning Departm

Funding summary

Requested start	FY2027	Plan / study	\$125,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

District 28 | Benton

Projects from prior CIBs

23DS0022

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Antioch Pike Widening
 Description Widen Antioch Pike to Blue Hole Rd.
 Need Needed to improve traffic flow and safety



Concept Map:



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	A project development study needed to determine project scope and limits. The MCSP calls for 63' ROW with multi-modal cross section. The project limits include 3 signalized intersections that would need to be rebuilt. MCSP CALLS FOR 1' BU

Funding summary

Requested start	FY2027	Plan / study	\$70,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,000,000

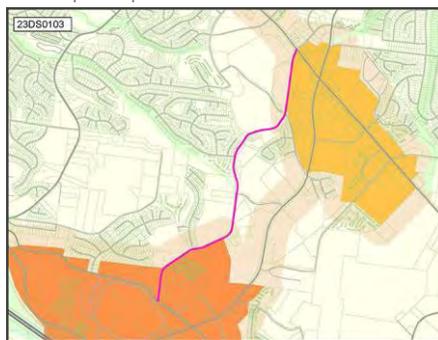
23DS0103

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
 Need Two lane road, low visibility and has a lot of foot traffic.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the north side of the road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity a

Funding summary

Requested start	FY2027	Plan / study	\$430,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,300,000

District 28 | Benton

Projects from prior CIBs

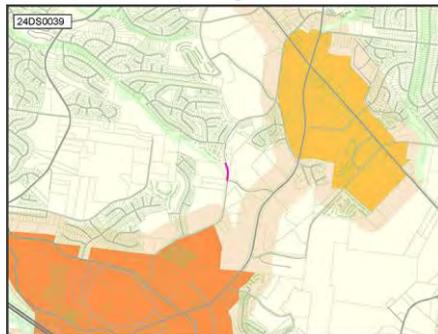
24DS0039

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Sidewalk extension on Rural Hill Rd
 Description From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the west side of the road. A potential area of concern is with the integration into the existing bridge. The priorities for NDOT's sidewalk projects are based on criteria set forth in the WalknBike Plan (crash ex		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$200,000

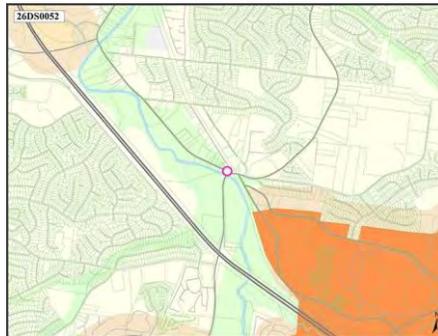
26DS0052

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Signalization at Antioch Pike and Blue Hole Rd
 Description Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.
 Need Due to massive population growth and the need to efficiently move ever increasing traffic through the area especially in light of the new Global Mall build out.



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Design, purchase of right of way, and construction of traffic signal.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 28 | Benton

Projects from prior CIBs

26DS0054

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Bridge and Drainage at Ottenville Ave and Una Antioch Pike

Description Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Need This low lying roadway can be the only way out during a fire or flooding emergency leaving Lighthouse Ministries along with St John Missionary Baptist Church and other residents of Ottenville trapped without a bridge during high water.



Concept Map: **Green network**



Department comments and estimates			
Water & Sewer	Department comment		
Stormwater	Water & Sewer: Comment in FY24: This request will undergo further investigation and evaluation for potential inclusion in a capital improvement project.FY2026 - This is currently in line to be evaluated as a potential FY28 Capital Improvement Project.		
Funding summary			
Requested start	FY2028	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$550,000

26GS0001

Initial CIB request: 2026 NashvilleNext Guiding Principles

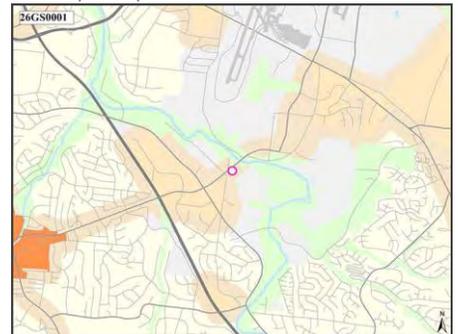
Title DCSO Replacement Facility

Description Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.

Need To provide adequate detention space for the county's correctional needs.



Concept Map:



Department comments and estimates			
General Services	Department comment		
	previous authorizations include: \$2.5M in FY24; \$14M (in process for approval) for FY26		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
		Build / purchase	

District 29 requests

District 29 | Ellis

Projects from prior CIBs

14WS0001

Initial CIB request: 2014

NashvilleNext Guiding Principles

Title STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS
Description DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
Need TO MEET REGULATORY AND LEGAL REQUIREMENTS TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM.



Concept Map: **Green network**



Department comments and estimates

Water & Sewer Department comment
 FY2026 - The purpose of 14WS0001 is to remove flood-prone homes from the floodplain. Projects on Sevenmile Creek and Mill Creek have been completed and closed out. The Richland Creek project is nearing completion. The projects on Whites Creek and Browns Creek have not yet started.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Water & Sewer		Build / purchase	\$7,000,000

17PL0005

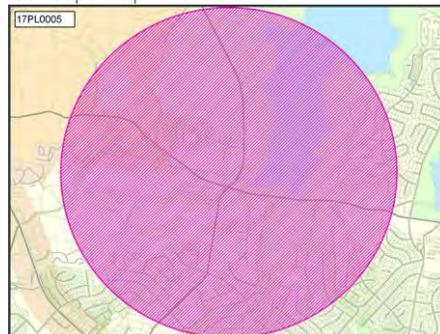
Initial CIB request: 2017

NashvilleNext Guiding Principles

Title NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION
Description Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces
Need To plan and construct a new library branch in the Smith Springs/Antioch area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next.



Concept Map:



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$3,000,000
Library		Build / purchase	\$27,837,000

District 29 | Ellis

Projects from prior CIBs

18AC0001

Initial CIB request: 2018 NashvilleNext Guiding Principles

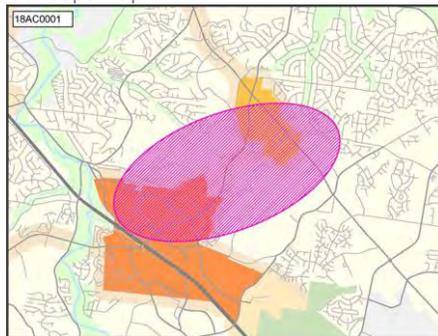
Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

Description A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

18PL0003

Initial CIB request: 2018 NashvilleNext Guiding Principles

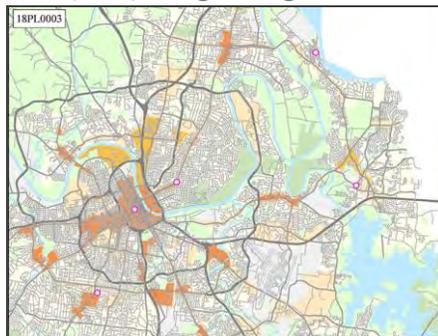
Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Library		Build / purchase	\$13,580,500

District 29 | Ellis

Projects from prior CIBs

19DS0025

Initial CIB request: 2019

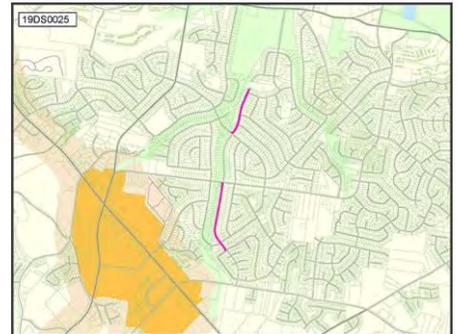
NashvilleNext Guiding Principles

Title Sidewalks: Fill Gaps On Owendale Dr



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$3,600,000

Concept Map: **Existing conditions**



19DS0101

Initial CIB request: 2019

NashvilleNext Guiding Principles

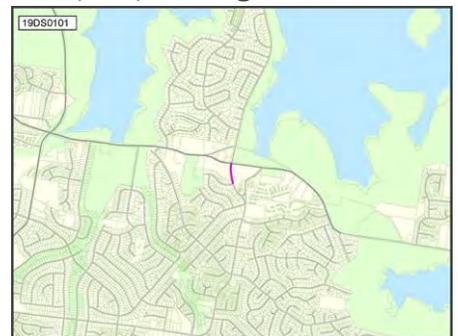
Title Sidewalks - Anderson Road, Smith Springs Rd to Harbour Town

Description Anderson Road SW - From Smith Springs Rd To Harbour Town



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$1,500,000

Concept Map: **Existing conditions**



19DS0102

Initial CIB request: 2019

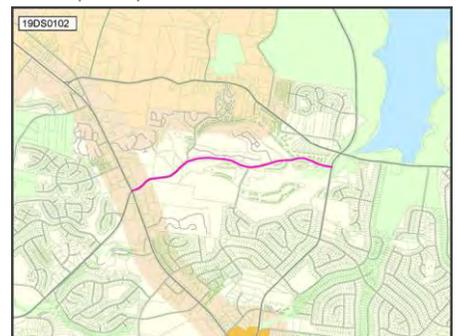
NashvilleNext Guiding Principles

Title Sidewalks - Nashboro Blvd from Bell Rd to Murfreesboro Pk



Funding summary		
Requested start	FY2027	Plan / study
Departments providing estimates		Land / ROW
Nashville Department of Transportation		Build / purchase \$2,200,000

Concept Map: **Centers**



District 29 | Ellis

Projects from prior CIBs

19DS0112

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
Need Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bike riders, the narrow, drop off the sides, roads are dangerous



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

19PR0029

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Hamilton Creek Marina repairs
Description Repairs and selective replacement at docks and marina building
Need Asset protection, quality service, public safety



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$338,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,750,000

20DS0085

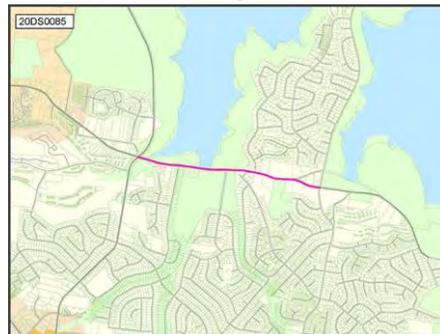
Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Widening Smith Springs Road from Anderson Road to Bell Road



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

District 29 | Ellis

Projects from prior CIBs

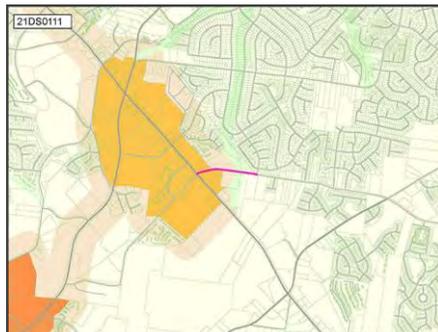
21DS0111

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk and Road Improvement for Hamilton Church
Description The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.
Need Public safety



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Construct a center turn lane on Hamilton Church from Murfreesboro Road to east of Owendale Drive, modify traffic signal at Owendale Drive, and provide sidewalk on one side of Hamilton Church Road.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,000,000

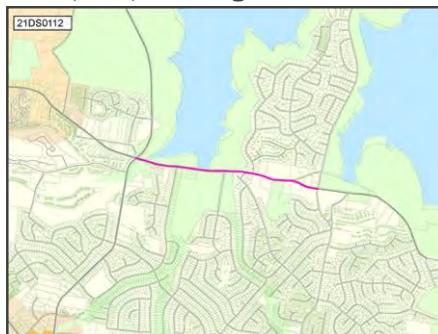
21DS0112

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk on Smith Springs Rd. from Bell to Anderson
Description 5,800' of new sidewalk
Need Public Safety



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$530,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,220,000

District 29 | Ellis

Projects from prior CIBs

21DS0113

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Splash Park and expanded playground at the Smith Springs Community Center



Description Adding a Splash Park to the SS Community Center and expanding the playground

Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Price is for playground expansion. A splash pad is not in the Smith Springs Park master plan or consistent with Plan to Play.		
Funding summary			
Requested start	FY2027	Plan / study	\$273,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,930,000

22MT0004

Initial CIB request: 2022

NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT



Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway

Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$41,330,000

District 29 | Ellis

Projects from prior CIBs

24DS0029

Initial CIB request: 2024

NashvilleNext Guiding Principles

Title Dog Park
Description New Dog Park for District 29



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$130,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,390,000

26DS0082

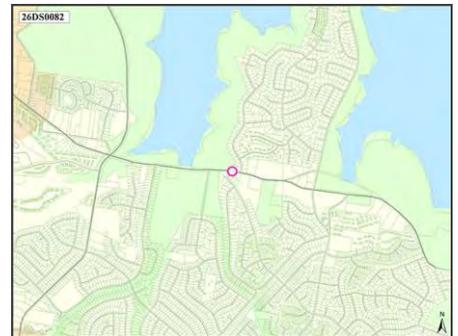
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Repaving intersection from Smith Springs and Country Way
Description Intersection is wavy and causes vehicles to drive at less than 10mph
Need Intersection has not been fixed or paved since the early 1990s.



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Paving	Estimate for Anderson Rd and Country Way

Funding summary			
Requested start	FY2027	Plan / study	\$45,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$45,000

26DS0083

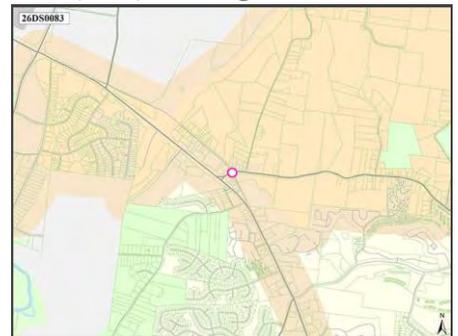
Initial CIB request: 2026

NashvilleNext Guiding Principles

Title Repaving intersection of Old Murfreesboro Pike and Smith Springs Road
Need Intersection has not been fixed or paved since the early 1990s.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$45,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$45,000

26DS0101

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Decongest Smith Springs and Bell Road Intersection
Description Adding turn right lane from Bell Road onto Rural Hill road
Need High volume traffic area impacting drivers for nearly 40mins to safely cross through the intersection in lanes



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Right of way and construction costs will be refined through the planning and design process.

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$500,000

District 30 requests

District 30 | Sepulveda

Projects from prior CIBs

18AC0001

Initial CIB request: 2018 NashvilleNext Guiding Principles

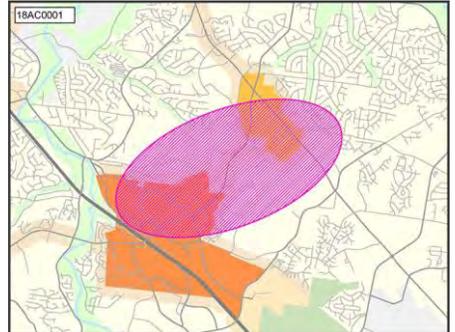
Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

Description A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.

Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.



Concept Map:



Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

20DS0011

Initial CIB request: 2020 NashvilleNext Guiding Principles

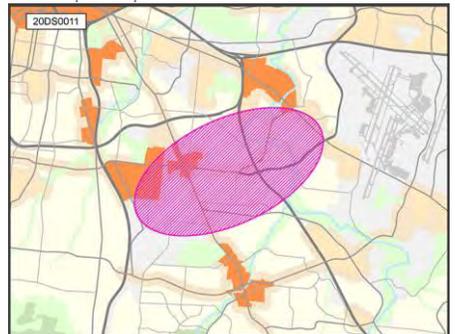
Title Multi-purpose Fields

Description \$1M in funding for Park improvements and multi-purpose field build out

Need Director Odom has expressed a need for multi-use fields in Davidson Co. The 16th district is perfectly suited for a build out of this kind.



Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$10,000,000
Parks		Build / purchase	\$15,000,000

District 30 | Sepulveda

Projects from prior CIBs

21DS0104

Initial CIB request: 2021 NashvilleNext Guiding Principles

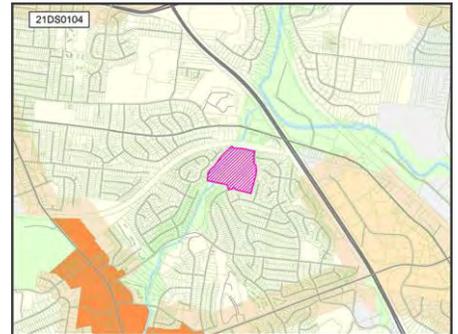
Title Paragon Mills Park - Renovation

Description Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

Need The park is a haven for illegal activity due to poor lighting and multiple access points. Fencing will help out situation. With adequate lighting and security cameras, the illegal activity would decrease and the park will become a destination for families



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Park amenities	This is a budgetary number for general renovations and playground replacement.		
Funding summary			
Requested start	FY2027	Plan / study	\$144,700
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$1,550,000

22DS0044

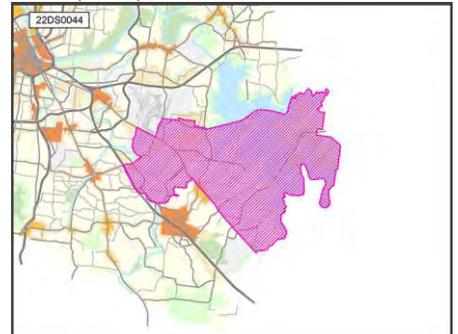
Initial CIB request: 2022 NashvilleNext Guiding Principles

Title New school in Antioch cluster

Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.



Concept Map:



Department comments and estimates			
MNPS	Department comment		
School addition	Comment in FY24: The Antioch Cluster Elementary School is curently on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.		
Funding summary			
Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

District 30 | Sepulveda

Projects from prior CIBs

25DS0092

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Purchase Nolensville Rd

Description Purchase Nolensville Rd from the State

Need In order to keep up with maintenance and create a new street design that includes, sidewalks, dedicated bike lanes, etc it makes sense to purchase the road from the state. Maintenance of the road is not done on a routine bases. The road is dangerous and several pedestrians have been hit. The Design is outdated.

Planning Comment Recommend removal from CIB. Per NDOT, there is no mechanism for this project.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	There is currently no process in the State of Tennessee which allows local governments to purchase state highways from the state. Project is not feasible without legislation at the state level.

25DS0093

Initial CIB request: 2025 NashvilleNext Guiding Principles

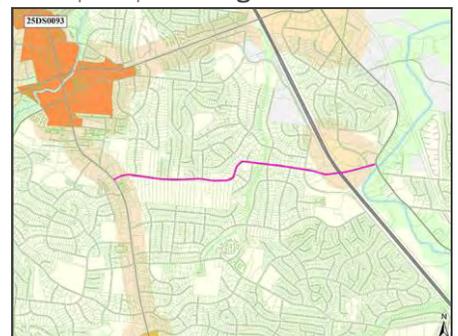
Title Haywood Lane street design

Description Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Need Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	The WalknBike priority score is 50 and is not on our priority list. Haywood Lane is approximately 2 miles in length, requires a moderate amount of stormwater infrastructure, and a moderate amount of ROW acquisition.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$200,000
Nashville Department of Transportation		Build / purchase	\$6,400,000

District 30 | Sepulveda

Projects from prior CIBs

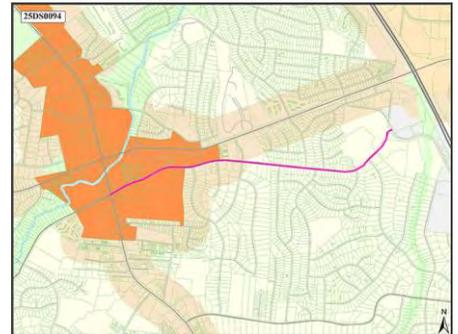
25DS0094

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Purchase 98 Wallace RD
 Description Purchase property to build mixed-use with affordable housing.
 Need Purchase property to build mixed use with affordable housing.
 Planning Comment Recommend removal from CIB. Per Finance, CSP bonds cannot be used for this purpose.



Concept Map: **Centers**



Department comments and estimates

Planning Commission Department comment
 Planning Commission: Comment in FY24: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

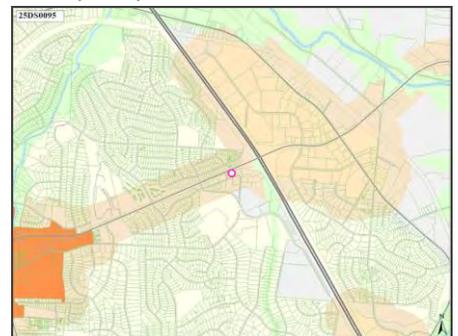
25DS0095

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Purchase 204 Largo Dr
 Description Purchase property to build mixed use with affordable housing.
 Need Purchase property to build mixed use with affordable housing.
 Planning Comment Recommend removal from CIB and further discussion on appropriate approach.



Concept Map: **Centers**



Department comments and estimates

Planning Commission Department comment
 Planning Commission: Comment in FY24: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.

District 31 requests

District 31 | Rutherford

New projects

27-31-01

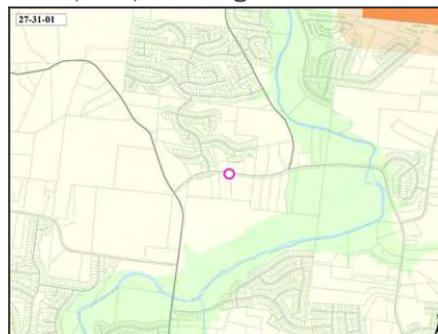
Initial CIB request: 2027

NashvilleNext Guiding Principles

Title New Fire Station in District 31/Antioch/Cane Ridge area
Description To build a new 3-bay fire station in District 31/Pettus Road
Need This new station is #1 new build on fire department wishlist. Response time is an ongoing issue that is impacting homeowner insurance rates in the area.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Fire Department		Build / purchase	\$17,250,000

District 31 | Rutherford

Projects from prior CIBs

19DS0104

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Sidewalks and Turn Lane - Blue Hole Road
Planning Comment Recommend removal from CIB. Per NDOT, project is scheduled



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	Currently scheduled in NDOT's 3-year sidewalk plan. Remove from CIB list.		
Funding summary			
Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,830,000

District 31 | Rutherford

Projects from prior CIBs

19DS0106

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Reconfiguration of Culbertson Rd and Mill Creek Greenway access
 Description Road Improvements And Connection For Culbertson Rd



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,500,000

23DS0101

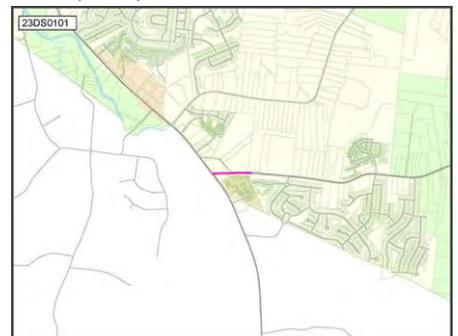
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Sidewalk improvement on Burkitt
 Description Sidewalks along new development need to connect and some existing sidewalks need repairs



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	The WalknBike priority score is 10 and is not on our priority list. Cost estimate is for sidewalk on one side of the road from Nolensville Pike to Westcott Lane.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,250,000

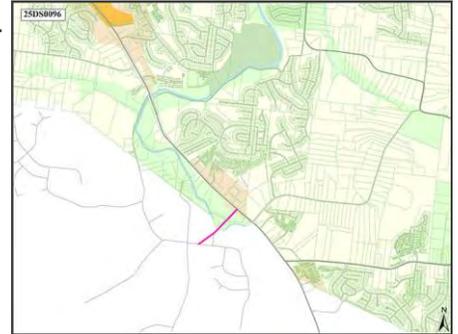
25DS0096

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Concord Road Crosswalk & Sidewalk connection
Description Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.
Need Pedestrians have trouble crossing the street due to high traffic volume.



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	Sidewalks, ramps, signal mods and striping.

Funding summary

Requested start	FY2027	Plan / study	\$60,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$1,000,000

District 32 requests

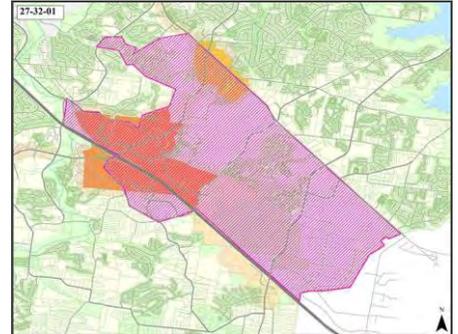
27-32-01

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Metro Childcare Center
Description Childcare center for metro employees and the public
Need We have a lack of childcare throughout the county and there is a desperate need for more.
Planning Comment Recommend removal from CIB for further discussion to determine appropriate department to operate.



Concept Map:



Department comments and estimates

General Services Department comment
 Currently no Metro Dept equipped to provide this. Only Metro-supported childcare is Head Start, which is income-restricted but otherwise open to the public.

Funding summary

Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates		Land / ROW	\$8,000,000
General Services		Build / purchase	\$20,000,000

27-32-02

Initial CIB request: 2027 NashvilleNext Guiding Principles

Title Renovate park on Antioch Pike
Description New park for community
Need This area needs additional green space. The land is partially completed. Have spoken with Director Odom about it.



Concept Map: **Existing conditions**



Funding summary

Requested start	FY2027	Plan / study	\$500,000
Departments providing estimates		Land / ROW	\$5,000,000
Parks		Build / purchase	\$8,000,000

District 32 | Styles

New projects

27-32-03

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Global Mall Road Striping
Description Road striping on ring road around Global Mall site
Need Safety need. There is a school that is impacted by cars that do not stay in lanes. The school painted their area, but there is a lot of reckless driving across the lanes because they are not designated clearly.



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation	Land / ROW	
		Build / purchase	\$101,446

District 32 | Styles

Projects from prior CIBs

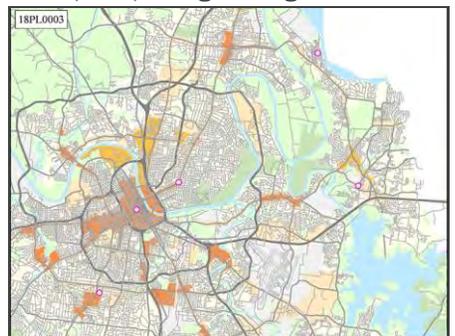
18PL0003

Initial CIB request: 2018 **NashvilleNext Guiding Principles**

Title FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS
Description Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations
Need As part of NPL's Facilities Master Plan 2015-2040 major renovations are targeted along with targeted building refreshes between renovations.



Concept Map: **Program alignment**



Department comments and estimates	
Library	Department comment
Library	Costs are for major renovations for the Main Library and Hermitage, East, Pruitt, Goodlettsville, Green Hills Branch Libraries per the Library's Facilities Master Plan.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Library	Land / ROW	
		Build / purchase	\$13,580,500

District 32 | Styles

Projects from prior CIBs

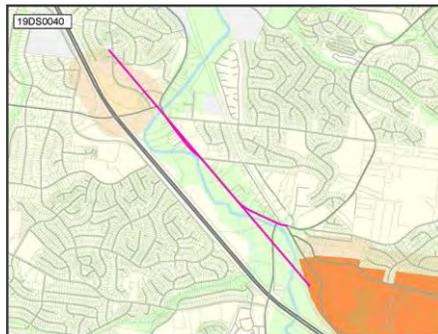
19DS0040

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Antioch Pike Road Expansion
 Description From Reeves Road to Blue Hole Road



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,000,000

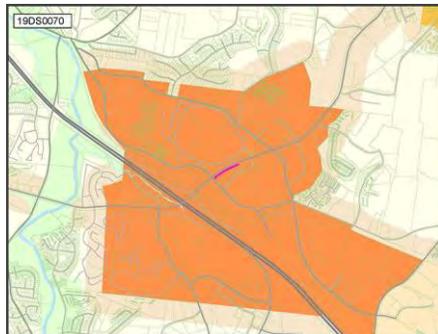
19DS0070

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Bell Rd. Sidewalks Completion



Concept Map: **Centers**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$85,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$820,000

19DS0071

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Extend Crossings Blvd To Old Hickory Blvd



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$25,000,000

District 32 | Styles

Projects from prior CIBs

19DS0152

Initial CIB request: 2019

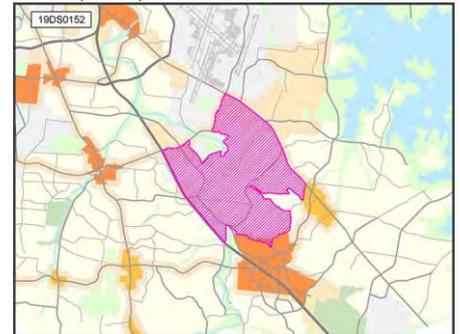
NashvilleNext Guiding Principles

Title Acquisition Of Two Properties In Dist. 28 For Dog Parks



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$1,365,000
Parks		Build / purchase	

Concept Map:



19DS0154

Initial CIB request: 2019

NashvilleNext Guiding Principles

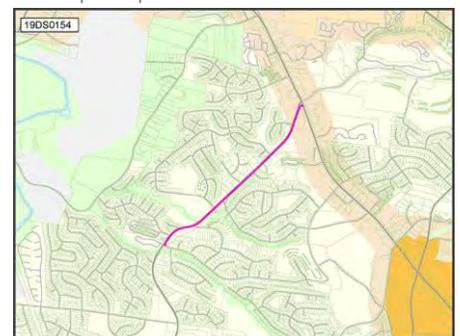
Title Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$720,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$7,100,000

Concept Map: **Centers**



19DS0155

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike



Department comments and estimates	
Parks	Department comment
Greenway	Construction cost estimate has been revised to reflect current costs and should be updated when construction documents are developed.

Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$3,600,000

Concept Map: **Green network**



District 32 | Styles

Projects from prior CIBs

19DS0156

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Signalization On Una Antioch Pike
 Description At Una Antioch Pike and Mt. View



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This intersection does meet the MUTCD warrants for a traffic signal deployment. This estimate include the deployment of a traffic signal and pavement marking improvements.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$350,000

19DS0158

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title B-Cycle Station On Mill Creek Greenway At Blue Hole Road
 Planning Comment Recommend removal from CIB. Per NDOT, this is not a Metro project



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Bike facility	BCycle is a separate entity from NDOT/Metro. BCycle manages station location, construction, and maintenance. NDOT has previously constructed limited infrastructure for BCycle stations.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$65,000

District 32 | Styles

Projects from prior CIBs

19PR0035

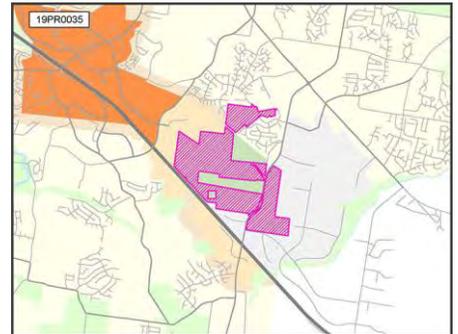
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Mill Ridge Park Master Plan Implementation - Phase Two
 Description Phase Two master plan implementation
 Need Parkland deficit in Antioch area.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Construction to start after first of the year, working out contract details		
Funding summary			
Requested start	FY2027	Plan / study	\$1,638,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$18,190,000

19PR0089

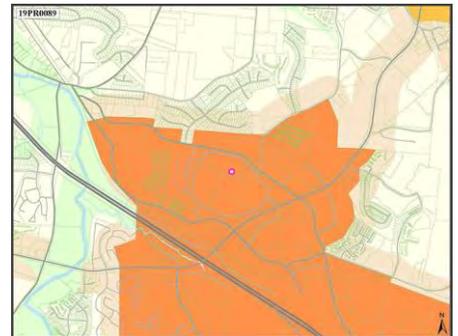
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Southeast Community Center Expansion. Upgrade to Megacenter



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Community center	Project consistent with Plan to Play. Significant operating budget impact. General Services owns/manages the building		
Funding summary			
Requested start	FY2027	Plan / study	\$1,373,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$15,250,000

19PR0090

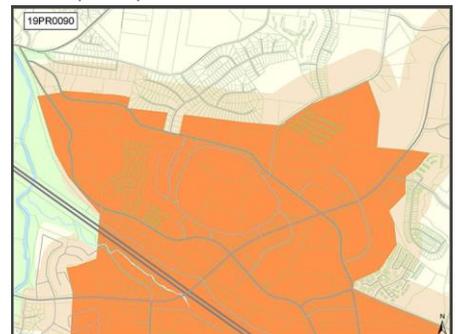
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title New Southeast Megacenter Pool
 Need Improve level of service with population growth



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	\$858,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,530,000

District 32 | Styles

Projects from prior CIBs

20GS0008

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Global Mall - Master Plan and Implementation



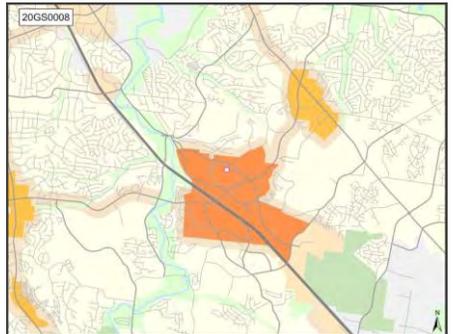
Department comments and estimates

Planning Commission Department comment
 Cost estimate is for physical infrastructure only and based on infrastructure indicated in the Global Mall master plan

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$75,000,000

Concept Map: **Centers**



21DS0161

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass

Description 900' of new sidewalk.



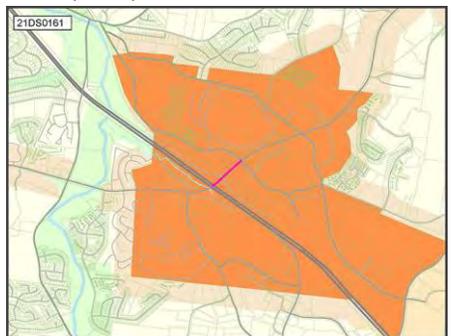
Department comments and estimates

Nashville Department of Transportation Department comment
 Sidewalk Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$90,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$900,000

Concept Map: **Centers**



21DS0162

Initial CIB request: 2021 NashvilleNext Guiding Principles

Title Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church



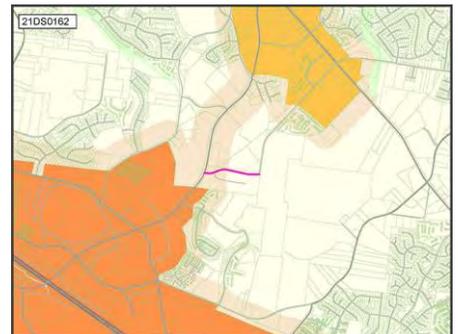
Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary

Requested start	FY2027	Plan / study	\$140,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,360,000

Concept Map: **Centers**



22DS0044

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title New school in Antioch cluster

Description Additional schools needed in the area to help accomodate schools being at or approaching capacity.



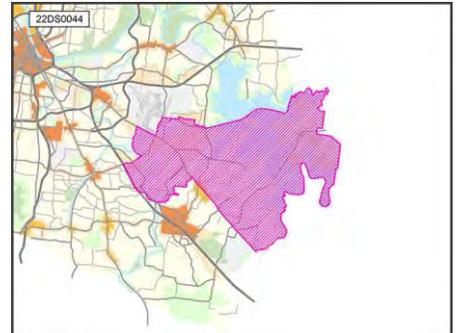
Department comments and estimates

MNPS	Department comment
School addition	Comment in FY24: The Antioch Cluster Elementary School is curently on hold. We havent found suitable land as of today. There is also a charter School opening in the area that may preclude the need for a new school.

Funding summary

Requested start	FY2026	Plan / study	\$4,000,000
Departments providing estimates		Land / ROW	\$10,000,000
MNPS		Build / purchase	\$35,910,000

Concept Map:



District 32 | Styles

Projects from prior CIBs

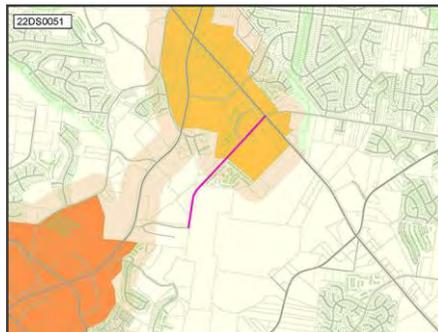
22DS0051

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Paving on Hamilton Church
Description The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Need This stretch has several pot holes and patches
Planning Comment Recommend removal from CIB. Per NDOT, project is complete.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	Recommend removal from CIB. Was paved in April of 2023.		
Funding summary			
Requested start	FY2027	Plan / study	\$280,460
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$280,460

22MT0004

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title MURFREESBORO PK - BUS RAPID TRANSIT PROJECT
Description From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.
Need Connect with Nashville International Airport, Thompson Lane, and Downtown Nashville south of Broadway



Concept Map: **Centers**



Department comments and estimates			
Metro Transit Authority	Department comment		
	Comment in FY24: The 2022 CSP provided \$2 million and the FY 24 operating budget included funds for Planning Murfreesboro Pike Rapid Transit. Cost has not been adjusted for inflation.		
Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates	Metro Transit Authority		Land / ROW
		Build / purchase	\$41,330,000

District 32 | Styles

Projects from prior CIBs

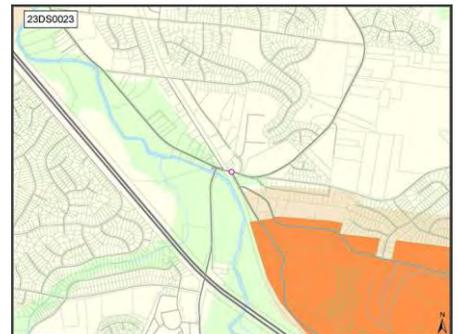
23DS0023

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Una Antioch Pike Intersection Improvements
 Description Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
 Need Needed to improve traffic flow and safety



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	This has been entered into HUB Nashville for NDOT to conduct signal warrant analysis.. If warrants are met, this can be considered in CIB requests for the CSP.		
Funding summary			
Requested start	FY2027	Plan / study	\$25,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$400,000

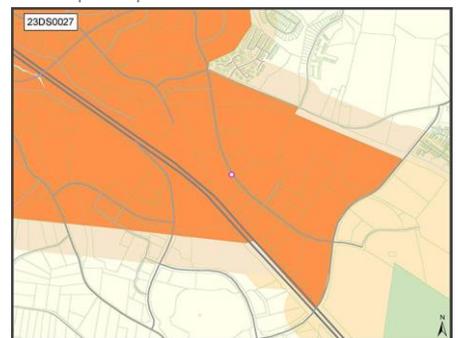
23DS0027

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Pedestrian Infrastructure Across I-24
 Description Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms
 Need Addresses accessibility and mobility needs. Encourages pedestrian connectivity



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	NDOT has agreed to a joint participation agreement with the developer for construction of the bridge.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$97,500

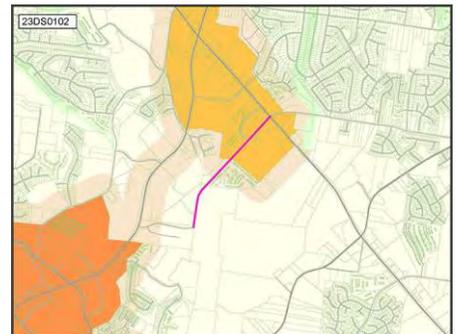
23DS0102

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
 Need Unsafe to walk and there are four lanes of traffic



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on the south side of road. There are several areas of stormwater concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This proj		
Funding summary			
Requested start	FY2027	Plan / study	\$150,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$1,400,000

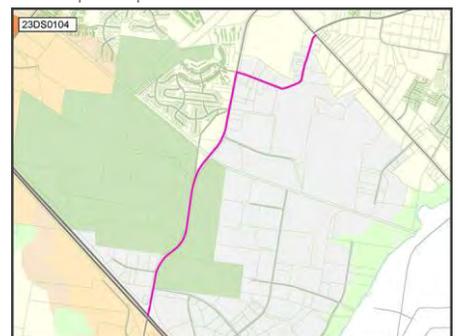
23DS0104

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
 Need Two lane road, low visibility and has a lot of foot traffic.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	This estimate is based on west side of road. There are several areas of stormwater and grading concern. Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). Th		
Funding summary			
Requested start	FY2027	Plan / study	\$600,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$5,600,000

District 32 | Styles

Projects from prior CIBs

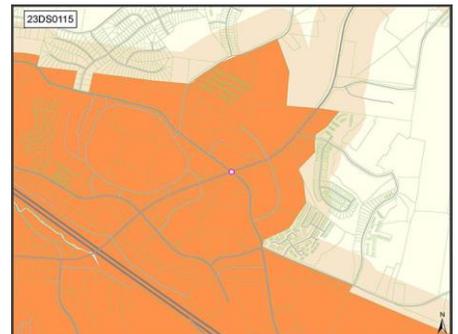
23DS0115

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Four mast arms at the intersection of Bell Rd. And Mt. View
Need This intersection was supposed to have received mast arms several years ago and was left incomplete.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$375,000

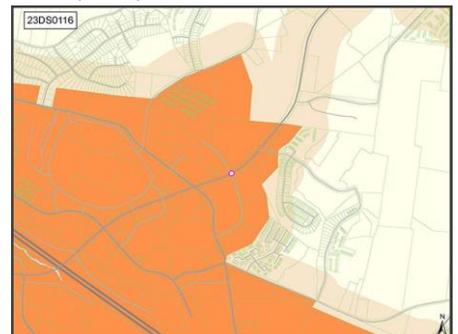
23DS0116

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Four mast arms at the intersection of Bell Rd. and Bell Forge
Need Replace the signals hanging on wires with mast arms



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This estimate includes an upgraded traffic signal, new pavement markings, and the construction of curb ramps. This project can be considered as part of TDOT's I-24 Smart Corridor Phase 3 project.		
Funding summary			
Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$375,000

District 32 | Styles

Projects from prior CIBs

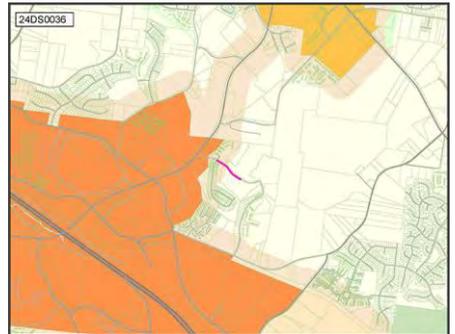
24DS0036

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Connecting sidewalk on Eagleview Blvd.
Description There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.
Need Safety concern for students walking to and from school.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Sidewalk	This estimate is based on the south side of the road. There are potential areas of grading concern in this location that may require a retaining wall. The priorities for NDOT's sidewalk projects are based on criteria set forth in the Walk

Funding summary

Requested start	FY2027	Plan / study	\$15,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$150,000

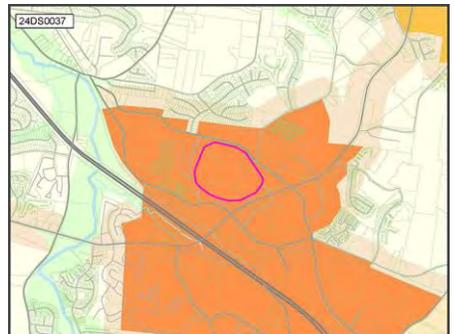
24DS0037

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Striping interior road Global Mall
Description All of the paint is eroded from the interior road. It is a driving hazard.
Need Vehicular safety



Concept Map: **Centers**



Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$40,000

District 32 | Styles

Projects from prior CIBs

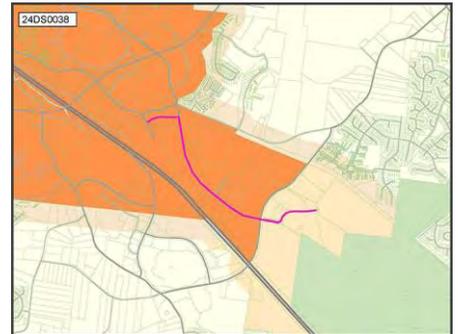
24DS0038

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Traffic light on Crossings Blvd.
 Description New development needs a four way traffic light at 16300034500



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	The NDOT estimate is for a new traffic signal on Crossings Boulevard south of the RR tracks at parcel 46300034500. The estimate includes RR preemption and necessary permitting funds via railroad (should they be necessary). Note: this is

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$425,000

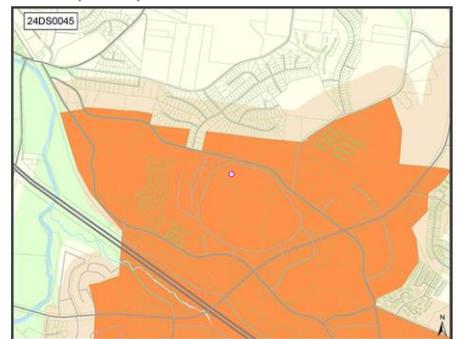
24DS0045

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Antioch Performing Art Center
 Description Design and construction of the performing art center
 Need The previous event center needs to be redesigned and renovated to accommodate future art uses.



Concept Map: **Centers**



Funding summary

Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$30,000,000

District 32 | Styles

Projects from prior CIBs

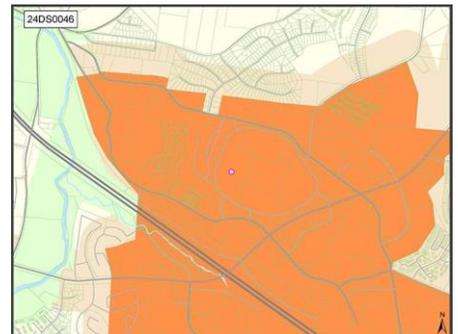
24DS0046

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Bridgestone building at Global Mall
 Description Renovation
 Need The first floor needs to be reconstructed for future use.



Concept Map: **Centers**



Department comments and estimates			
Planning Commission	Department comment		
	As of Q2 of FY26, Nashville Fire Department is now in the Bridgestone Building as temporary HQ. Total cost was around \$3M and was funded out of FS2/NEW HQ Funding		
Funding summary			
Requested start	FY2027	Plan / study	\$500,000
Departments providing estimates		Land / ROW	
Planning Commission		Build / purchase	\$20,000,000

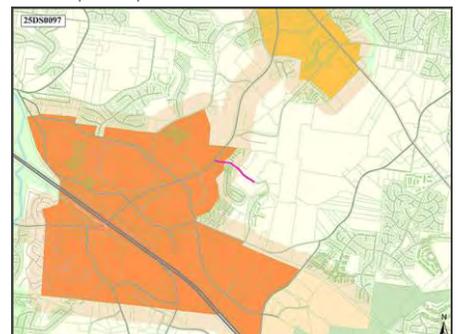
25DS0097

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Complete Sidewalk in Ridgeview
 Description Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Sidewalk	The WalknBike priority score is 37 and is not on our priority list. This gap could be filled for an estimated \$65,000. For another \$200,000-\$250,000, the sidewalk could be brought to the Murci-Homes assisted living facility.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$75,000

District 32 | Styles

Projects from prior CIBs

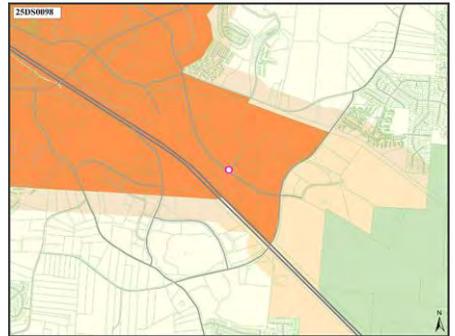
25DS0098

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Crossing Blvd Traffic Light
Description There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.
Need Increased traffic and potential safety issues



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	This assumes the installation of a traffic signal, however a MUTCD Warrant will be required to be met before receiving funding.		
Funding summary			
Requested start	FY2027	Plan / study	\$65,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$650,000

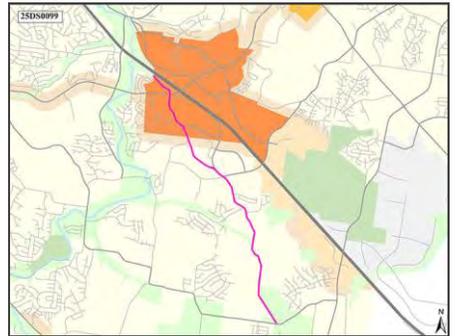
25DS0099

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Cane Ridge Road Paving
Description Repave all Cane Ridge Road.
Need Lots of development construction has damaged the road and created potholes. It is lumpy in several spots



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Paving	portions of Cane Ridge have been resurfaced in recent years		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$636,500

District 32 | Styles

Projects from prior CIBs

25DS0100

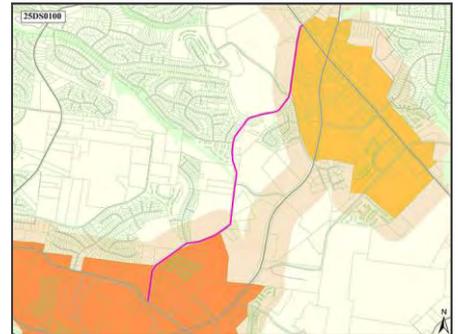
Initial CIB request: 2025

NashvilleNext Guiding Principles

Title Repaving Rural Hill Rd
 Description Rural Hill from Mt. View to Murfreesboro Rd
 Need Development Construction has damaged the road



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$323,000

25DS0101

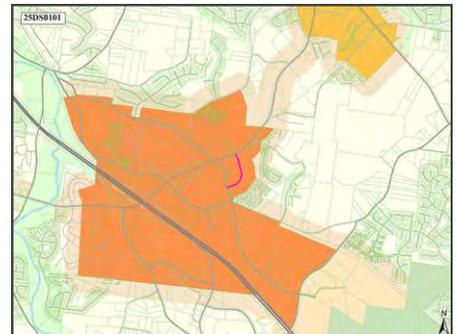
Initial CIB request: 2025

NashvilleNext Guiding Principles

Title Bell Forge Lane Paving
 Need There are several divers in the street



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$70,000

25DS0102

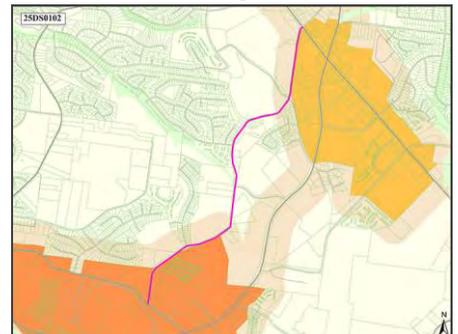
Initial CIB request: 2025

NashvilleNext Guiding Principles

Title Bridgcrest Dr. paving and striping
 Description Repave and stripe all of Bridgcrest Drive



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$152,000

District 32 | Styles

Projects from prior CIBs

26DS0086

Initial CIB request: 2026

NashvilleNext Guiding Principles

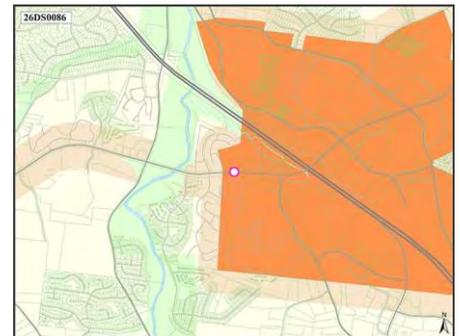
Title TRAFFIC LIGHT ON BELL RD AT THE LYRIC AND AVANA COLLINS APARTMENTS

Description A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Need This area has had several accidents over the last 5 years and residents have been calling for a traffic light. NDOT has completed the traffic study and determined that the light is warranted given the number of accidents that have occurred there. Cost is



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	Signals for access to private property should be funded by property owner. Estimate for design, purchase of right of way, and construction of traffic signal are given.		
Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	\$50,000
Nashville Department of Transportation		Build / purchase	\$500,000

26DS0102

Initial CIB request: 2026

NashvilleNext Guiding Principles

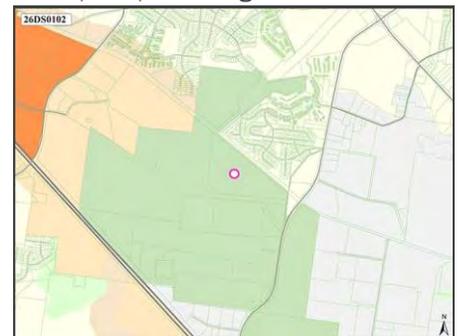
Title Softball Field Lights - Cane Ridge High School

Description Cane Ridge High School has no lighting on their softball fields

Need Safety concern. The team is unable to play in the evenings because there are no lights and you cannot see on the field.



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
MNPS		Build / purchase	\$1,000,000

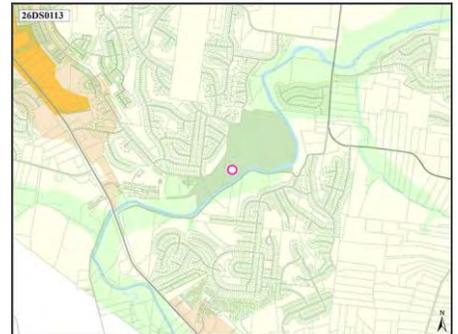
26DS0113

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Safety Improvements Including Gate at Mill Creek Greenway
 Description Safety improvements including a gate and lighting
 Need Response to Alyssa Lokits murder on the Mill Creek Greenway



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	This would include a camera pole and 4 k camera system, power hookup, monthly service back to the monitor center, 6 solar LED lights and poles, and an electronic gate.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$100,000

District 33 requests

District 33 | Lee

Projects from prior CIBs

18AC0001

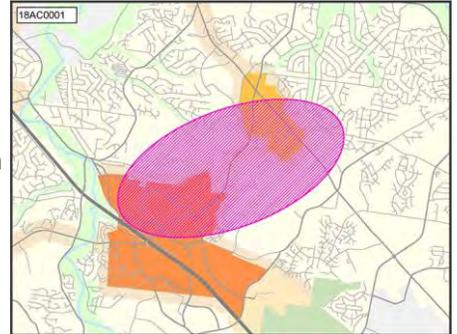
Initial CIB request: 2018 NashvilleNext Guiding Principles

Title NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE



Description A new replacement facility South of Nashville in Southern Davidson County. The Frederick Douglas location (7.630 acres) is the prototype for any new Head Start location. Please refer to those plans. The current acreage for North is 2.21 acres.

Concept Map:



Need New Federal regulations find the building out of compliance jeopardizing grant funding. Building deemed in poor condition. Shift in customer base calls for relocation of facility to high demand districts in Southeastern Davidson & Antioch.

Funding summary			
Requested start	FY2026	Plan / study	
Departments providing estimates		Land / ROW	\$750,000
Metro Action Commission		Build / purchase	\$12,000,000

19DS0027

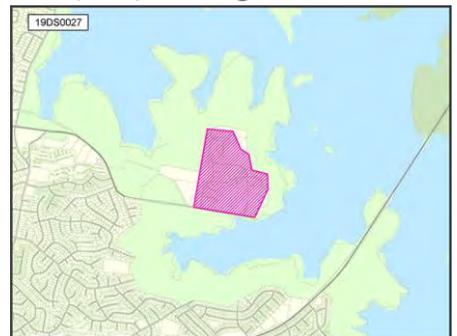
Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Repave Roads Within Chatham Pointe Subdivision



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$275,000

Concept Map: Existing conditions



District 33 | Lee

Projects from prior CIBs

19DS0035

Initial CIB request: 2019

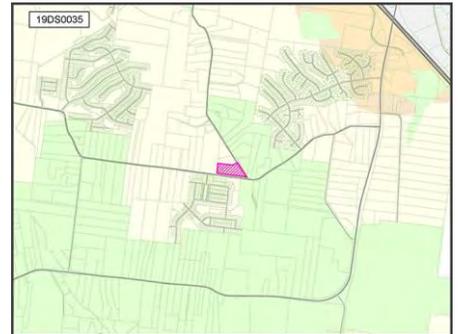
NashvilleNext Guiding Principles

Title Cecil Rhea Crawford Park Improvement



Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$260,000

Concept Map: **Green network**



19DS0112

Initial CIB request: 2019

NashvilleNext Guiding Principles

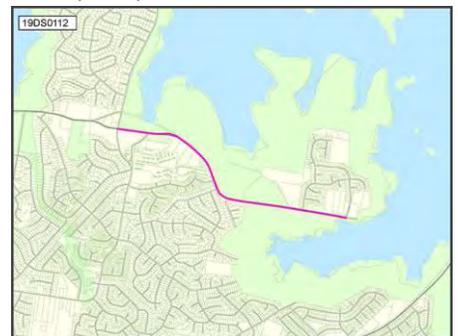
Title Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd

Need Added subdivisions have really increased traffic on the narrow, curvy roads as well as an increase in walkers and bike riders, the narrow, drop off the sides, roads are dangerous



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$3,400,000

Concept Map: **Green network**



19PR0031

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Redevelop Cane Ridge Regional Maintenance Facility

Description Expand Regional maintenance facility.

Need Needed to serve growing system of parks in southeast Davidson County



Funding summary			
Requested start	FY2027	Plan / study	\$2,750,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,840,000

District 33 | Lee

Projects from prior CIBs

19PR0035

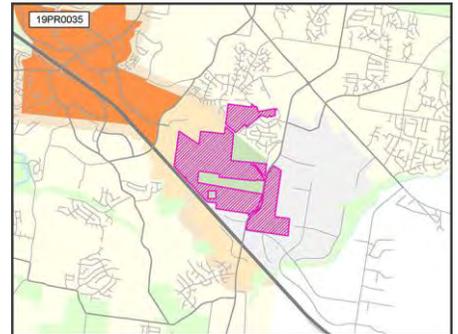
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Mill Ridge Park Master Plan Implementation - Phase Two
 Description Phase Two master plan implementation
 Need Parkland deficit in Antioch area.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Park amenities	Construction to start after first of the year, working out contract details		
Funding summary			
Requested start	FY2027	Plan / study	\$1,638,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$18,190,000

20DS0087

Initial CIB request: 2020

NashvilleNext Guiding Principles

Title Road Improvements - Old Hickory Blvd
 Description Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,000,000

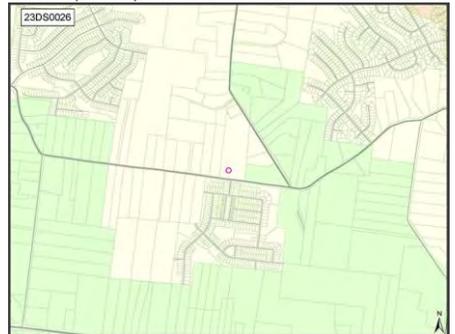
23DS0026

Initial CIB request: 2023 **NashvilleNext Guiding Principles**

Title Cecil Rhea Crawford Park Land Purchase
 Description Purchase 15 acres next to current park.
 Need Expansion of park and preservation of green space.



Concept Map:



Department comments and estimates			
Parks	Department comment		
Park amenities	Due to steep slopes, the primary value would seem to be as natural area although it's too small for any extensive trail system. Commercial or residential redevelopment would require a rezoning. The property does not seem at risk		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$2,275,000
Parks		Build / purchase	

24DS0030

Initial CIB request: 2024 **NashvilleNext Guiding Principles**

Title Traffic calming in Carothers Farm
 Description Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Signals, signs, stripes	NDOT currently has a Traffic Calming Applications on file for Carothers Road (55th), and Grace Point Lane (382nd). The current estimate is for 10.5' length cushions. All Traffic Calming projects will be funded through the Traffic Calming		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$85,000

District 33 | Lee

Projects from prior CIBs

24DS0031

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Road Improvements - Old Hickory Blvd
Description Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane



Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	This will include 1 mile of widening from 2 lanes to 5 lanes. Note: intersection of OHB at Burkitt recently widened and signalized, however, the signal will need to be replaced with the widening (included in this estimate)

Funding summary

Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates		Land / ROW	\$2,000,000
Nashville Department of Transportation		Build / purchase	\$8,000,000

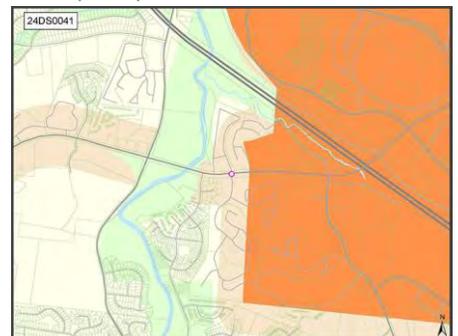
24DS0041

Initial CIB request: 2024 NashvilleNext Guiding Principles

Title Traffic Light on Bell Rd at Avana Collins and The Lyric
Need Several accidents have taken place there as cars have to navigate three lanes of traffic to exit onto Bell Rd.



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Signals, signs, stripes	This estimate is for the intersection of Bell Road at Arbor Common Beechwood Terrace. These roadways connect to the private developments of Lyric and Avana Collins. Signals for private roadways are typically not paid for by Metro Nashville

Funding summary

Requested start	FY2027	Plan / study	\$20,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 33 | Lee

Projects from prior CIBs

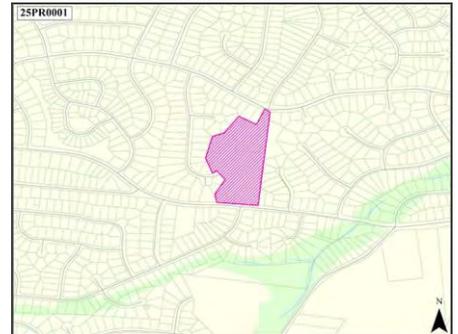
25PR0001

Initial CIB request: 2025 NashvilleNext Guiding Principles

Title Mariposa Park Master Plan Implementation
Description Implementation of park master plan. Phase One implementation underway.
Need Equitable countywide park access.



Concept Map: **Existing conditions**



Department comments and estimates			
Parks	Department comment		
Parks (new)	Phase I construction underway to be completed Spring of 2026		
Funding summary			
Requested start	FY2027	Plan / study	\$530,000
Departments providing estimates	Land / ROW		
Parks		Build / purchase	\$8,560,000

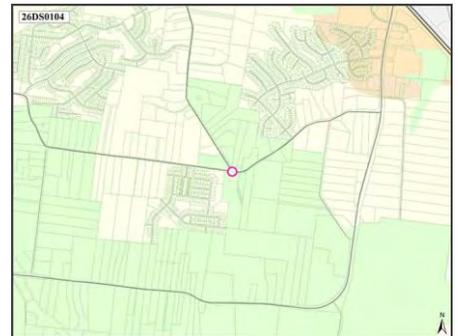
26DS0104

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Intersection Improvements at Cane Ridge and Old Hickory
Description intersectional improvements including signalization, but not limited to
Need pedestrian and vehicular safety improvements due to increased traffic



Concept Map: **Green network**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Warrant analysis will need to be conducted prior to moving forward with a traffic signal design. Project will aim to work within existing ROW but design will inform potential for ROW costs.		
Funding summary			
Requested start	FY2027	Plan / study	\$100,000
Departments providing estimates	Land / ROW		
Nashville Department of Transportation		Build / purchase	\$1,000,000

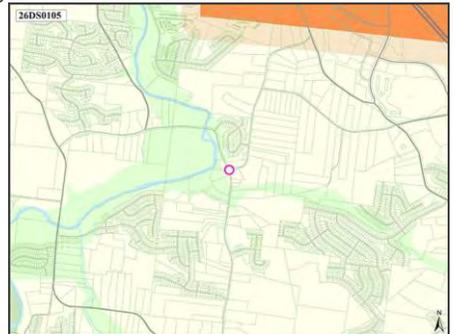
26DS0105

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title intersection improvement at Preston and Pettus
 Description improvements at a dangerous intersection
 Need pedestrian and vehicular safety due to increased traffic and blind spots



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Warrant analysis will need to be conducted prior to moving forward with a traffic signal design. Project will aim to work within existing ROW but design will inform potential for ROW costs.		
Funding summary			
Requested start	FY2027	Plan / study	\$40,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$400,000

26DS0106

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Road Improvements - Old Hickory Blvd
 Description Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes
 Need Improved pedestrian and vehicular safety



Concept Map: **Existing conditions**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Right of way and construction costs will be refined through the planning and design process.		
Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$5,000,000

26DS0107

Initial CIB request: 2026

NashvilleNext Guiding Principles

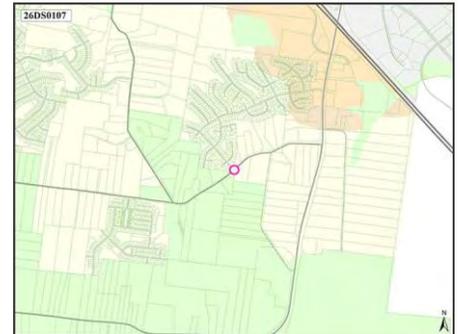
Title Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd



Description Intersection improvement at an extremely busy and dangerous intersection

Need To improve pedestrian and vehicular safety and to facilitate traffic movement from Old Hickory Blvd onto Red

Concept Map: **Existing conditions**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Warrant analysis will need to be conducted prior to moving forward with a traffic signal design. Project will aim to work within existing ROW but design will inform potential for ROW costs.

Funding summary

Requested start	FY2027	Plan / study	\$40,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$400,000

District 34 requests

District 34 | Ewing

Projects from prior CIBs

19DS0007

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Old Harding From Hwy 70 S To Learning Ln
Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases



Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

19DS0082

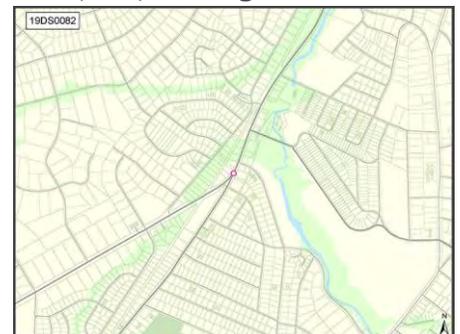
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Redesign Intersection Of Hwy 70 & Hwy 100 Split



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Road/intersection	Needs to be coordinated with TDOT to complete a study and preliminary redesign of this intersection.

Funding summary			
Requested start	FY2027	Plan / study	\$50,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	

19DS0142

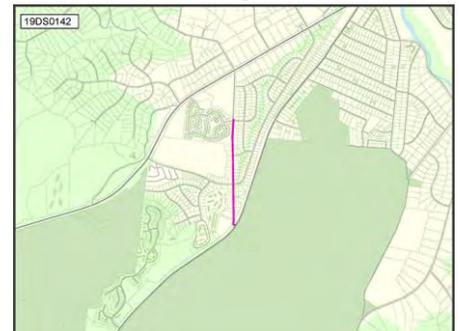
Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Construct Sidewalk On Vaughns Gap Rd



Concept Map: **Existing conditions**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Sidewalk priorities are based on criteria set forth in the WalknBike Plan (crash experience, transit connectivity, & equity areas). This project is not currently scheduled in NDOT's 3-year sidewalk

Funding summary			
Requested start	FY2027	Plan / study	\$400,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$4,000,000

District 34 | Ewing

Projects from prior CIBs

19PR0028

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Harpeth Hills Golf Course Clubhouse Deck replacement
 Description Replace failing 1960s concrete deck
 Need Public safety, quality service, asset protection, revenue generation
 Planning Per Parks, this project is complete and can be removed from the CIB.
 Comment



Concept Map: **Green network**



Department comments and estimates	
Parks	Department comment
Park amenities	This was funded in FY25 CSP and is completed.
Funding summary	
Requested start	FY2027 Plan / study
Departments providing estimates	Land / ROW
	Build / purchase

19PR0040

Initial CIB request: 2019

NashvilleNext Guiding Principles

Title Aaitfama Archeological Park Master Plan Implementation
 Description Design and construction of Phase One



Concept Map: **Existing conditions**



Funding summary			
Requested start	FY2027	Plan / study	\$827,200
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$9,850,000

District 34 | Ewing

Projects from prior CIBs

21PR0003

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
Description Repair and renovation of historic clubhouse building
Need Building has many deferred maintenance needs and is in poor condition.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$682,400
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,310,000

21PR0005

Initial CIB request: 2021

NashvilleNext Guiding Principles

Title Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenance building
Description Replace existing maintenance building
Need Existing building has reached the end of it's lifespan



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$273,000
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$2,930,000

23PR0001

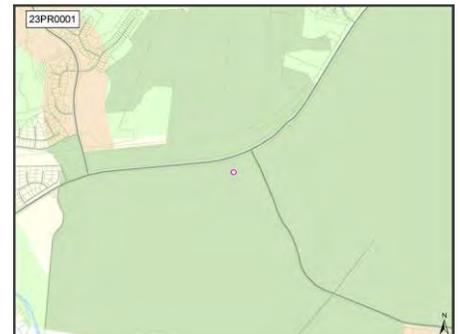
Initial CIB request: 2023

NashvilleNext Guiding Principles

Title Edwin Warner Park - Highway 100 Entrance Improvements
Description Relocate entrance and park drive west to improve public safety and work toward Vision Zero
Need Multiple car accidents and a recent death at the existing entrance. Consistent with park master plan.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$691,900
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,410,000

District 34 | Ewing

Projects from prior CIBs

25DS0103

Initial CIB request: 2025 NashvilleNext Guiding Principles

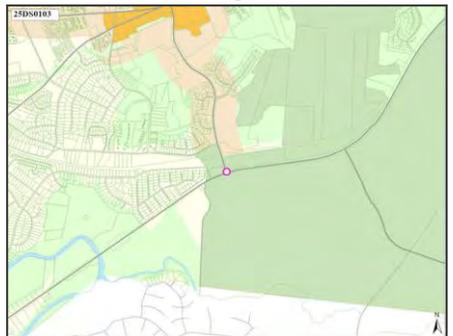
Title New bus stop at Old Hickory Blvd & Highway 100

Description Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Need Right now, people have to take an Uber from a bus stop to get to Edwin Warner. For people with disabilities, this is an especially difficult proposition to say the least. A bus stop at Highway 100 & Old Hickory, close to the Greenway, would afford access



Concept Map: **Existing conditions**



Department comments and estimates	
Metro Transit Authority	Department comment
Transit	Comment in FY24: This cost estimate uses the 2025 cost of \$162 for one hour of service. It assumes a 30 minute frequency service every day, daytime only, requiring 4,550 new bus service hours. This service could certainly stop at the location requested. T
Funding summary	
Requested start	FY2026
	Plan / study
Departments providing estimates	Land / ROW
Metro Transit Authority	Build / purchase
	\$1,237,100

25DS0104

Initial CIB request: 2025 NashvilleNext Guiding Principles

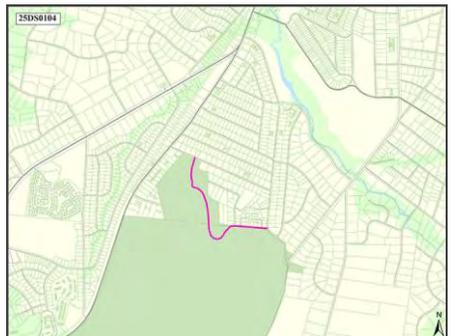
Title Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements

Description Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Need This group of measures has been needed and been in discussion for years. The improvements to safety for pedestrians and cyclists are critical, as are the improvements to stormwater erosion mitigation measures, wayfinding and other measures.



Concept Map: **Green network**



Department comments and estimates	
Nashville Department of Transportation	Department comment
Sidewalk	Recommend further coordination with Parks and NDOT to develop the request

26DS0096

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Greenway section along Highway 100 from Edwin Warner Park to Cheek Road

Description Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction

Need We have had a recent cyclist death when she was hit riding along Highway 100. This is a very popular segment of road for cyclists and these two parks that run along Highway 100, Percy and Edwin Warner Parks are increasingly popular with hikers and bikers.



Concept Map: **Green network**



Department comments and estimates

Nashville Department of Transportation	Department comment
	NDOT is studying this corridor

Funding summary

Requested start	FY2027	Plan / study	\$963,000
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$10,700,000

District 35 requests

District 35 | Spain

Projects from prior CIBs

17PL0003

Initial CIB request: 2017 NashvilleNext Guiding Principles

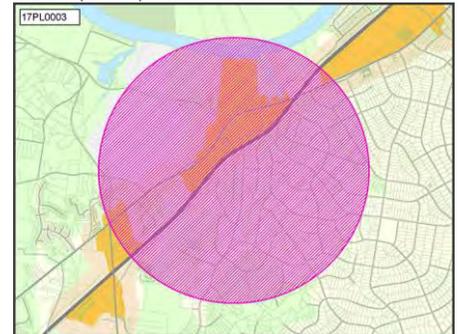
Title NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION



Description Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces

Need To plan and construct a new library branch in the Hillwood/Charlotte Pk area per the NPL Facilities Master Plan 2015-2040 and following the expected growth plan of Nashville Next

Concept Map:



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	\$4,000,000
Library		Build / purchase	\$23,442,000

19DS0007

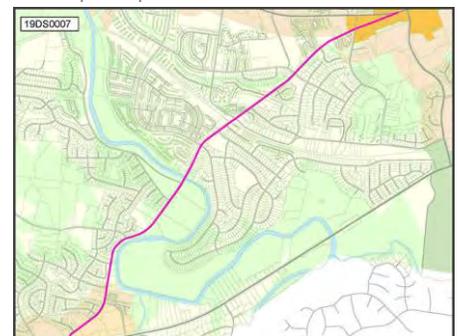
Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Old Harding From Hwy 70 S To Learning Ln



Description Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Concept Map: **Centers**



Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Nashville Department of Transportation		Build / purchase	\$43,300,000

District 35 | Spain

Projects from prior CIBs

19PR0044

Initial CIB request: 2019 NashvilleNext Guiding Principles

Title Harpeth River Greenway - First Segment
 Description Development of greenway and master plan for park



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Planning cost estimate has been revised to reflect current costs. Construction cost estimate should be informed during development of construction documents.		
Funding summary			
Requested start	FY2027	Plan / study	\$3,130,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	

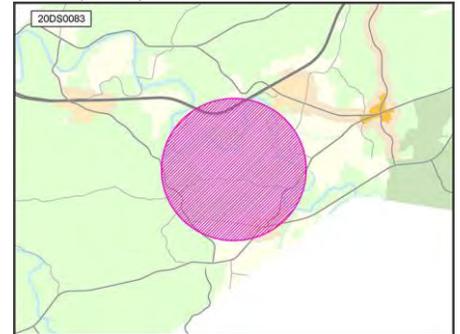
20DS0083

Initial CIB request: 2020 NashvilleNext Guiding Principles

Title Police Precinct - Bellevue
 Description Construct a Police Precinct in Bellevue Area



Concept Map:



Department comments and estimates			
General Services	Department comment		
	Land need based on 4 acres.		
Funding summary			
Requested start	FY2027	Plan / study	\$1,000,000
Departments providing estimates	General Services		Land / ROW
		Build / purchase	\$35,000,000

District 35 | Spain

Projects from prior CIBs

22DS0062

Initial CIB request: 2022 NashvilleNext Guiding Principles

Title Harpeth River Greenway - Temple Road Segment
 Description Planning for trail on properties adjacent to Temple Road
 Need Connect existing greenway to Highway 100



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Greenway	Approximately .25 to .5 miles of trail with a potential at-grade road crossing, pedestrian bridge over the Harpeth River, TDOT Excess Land License and trailhead. Trail right of way acquisition is required. Planning cost estimate has be		
Funding summary			
Requested start	FY2027	Plan / study	\$273,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$2,200,000

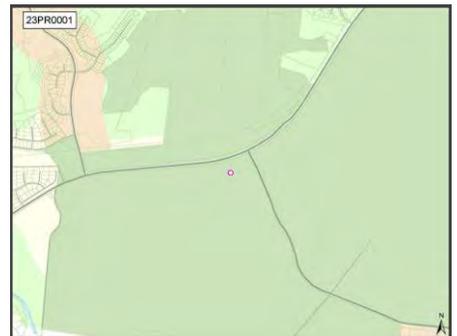
23PR0001

Initial CIB request: 2023 NashvilleNext Guiding Principles

Title Edwin Warner Park - Highway 100 Entrance Improvements
 Description Relocate entrance and park drive west to improve public safety and work toward Vision Zero
 Need Multiple car accidents and a recent death at the existing entrance. Consistent with park master plan.



Concept Map: **Green network**



Funding summary			
Requested start	FY2027	Plan / study	\$691,900
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$7,410,000

District 35 | Spain

Projects from prior CIBs

24DS0023

Initial CIB request: 2024 NashvilleNext Guiding Principles

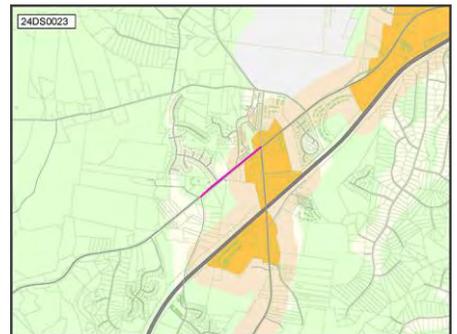
Title Charlotte Pike safety implementation

Description Implement suggestions from the charlotte pike study completed Sept. 2022

Need Charlotte Pk is a main through fair that is dangerous and narrow. The study has identified several improvements that will save lives.



Concept Map: **Centers**



Department comments and estimates			
Nashville Department of Transportation	Department comment		
Road/intersection	Based on estimates for multiple improvements identified in Charlotte Pike Mobility Study		
Funding summary			
Requested start	FY2027	Plan / study	\$2,500,000
Departments providing estimates	Nashville Department of Transportation		Land / ROW
		Build / purchase	\$25,000,000

26DS0090

Initial CIB request: 2026 NashvilleNext Guiding Principles

Title Brookmeade Park Improvements

Description Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.

Need Brookmeade Park is scheduled to reopen in early 2025 following a renovation project. Improvements are needed to increase traffic and safety at the park and to ensure it does not return to its previous condition.



Concept Map: **Centers**



Department comments and estimates			
Parks	Department comment		
Park amenities	If you wanted to put restrooms and lighting on the trail and maybe something else down there		
Funding summary			
Requested start	FY2027	Plan / study	\$110,000
Departments providing estimates	Parks		Land / ROW
		Build / purchase	\$1,880,000

At-Large requests

27-19-05

Initial CIB request: 2027 **NashvilleNext Guiding Principles**

Title Fountains of Musica

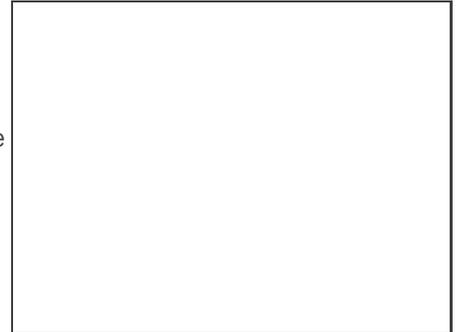
Description Participate with local non-profit to install fountains around Musica statue in Buddy Killen Circle. This is a very visible area of Nashville, and art celebrating Nashville's musical soul makes an important statement to residents and visitors alike. Ther

Need \$15,000,000 over two years

Planning Comment Need to differentiate this project from 23PW0005, combine, or remove from CIB



Concept Map: **Centers**



Department comments and estimates

Nashville Department of Transportation	Department comment
Road/intersection	Recommend further coordination with Metro Arts and Metro Water to develop the request.

Funding summary

Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Council		Build / purchase	\$30,000,000

27-39-02

Initial CIB request: 2027 NashvilleNext Guiding Principles

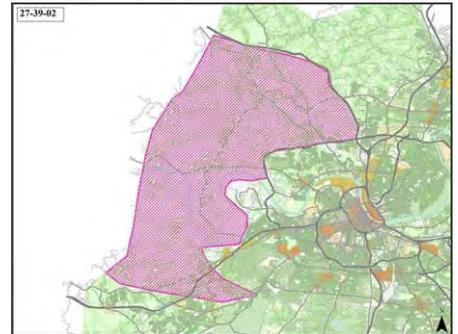
Title Highland Rim Conservation Easement Support

Description Rather than acquiring open space that Metro Parks would need to maintain, set aside funds to provide financial support for the legal process to implement conservation easements for properties in the Highland Rim Forest

Need \$1 million annually for 6 year. Nashville is committed to protecting and restoring our tree canopy. Trees provide storm water retention, prevent landslides on steep slopes, increase property values, reduce heat island effect, absorb greenhouse gases, provide habitat, and make Davidson County a beautiful place to live. Facilitating conservation easements in the Highland Rim Forest is a highly leveraged way for Metro to protect trees without having to acquire property. \$1 million annually for the next 6 years could lead to 600 forested parcels being protected in perpetuity.



Concept Map: **Green network**



Department comments and estimates			
Parks	Department comment		
Parks (new)	There was a previous CIB entry for the Highland Rim listed under the Administration. That would seem to be the appropriate place to put this item rather than under Parks since it specifically calls for future open space funding to be diverted to this project.		
Planning Commission	Department comment		
Parks (new)	Funding would support work under the ongoing Ecological Conservation Strategy. ECS work should continue ahead of this initiative.		
Funding summary			
Requested start	FY2027	Plan / study	
Departments providing estimates		Land / ROW	
Parks		Build / purchase	\$7,000,000