



Fiscal Year 2026
First Quarter

July 1, 2025 - September 30, 2025

Procurement
Key Performance Indicators for
Purchasing & BAO

Requisitions – (WHAT DID WE RECEIVE?)

Received	49
Returned	14
Alternatively Sourced	18

Executed Contracts, Purchase Orders, & Amendments – (WHAT DID WE GET DONE?)

Sourcing	Number of Events	Avg. Cycle Time	Cycle Time Target	Delta (+/-)	Contract/PO/Amendment Value	Avg. # of Bidders	# of MBE Bidders	# of WBE Bidders	# of SBE Bidders	# of SDV Bidders
ITB to PO	0	0	180	-180	N/A	0	0	0	0	0
ITB to Contract	3	67	180	-113	\$ 60,000,000.00	3	0	0	0	0
RFP	14	136	180	-44	\$ 99,703,688.43	3	0	1	7	0
RFQ (A&E)	0	0	180	-180	N/A	0	0	0	0	0
Amendment	24	31	180	-149	\$ 261,012,319.89	[REDACTED]				
Letter of Acceptance	23	23	180	-157	\$ -					
Sole Source to Contract	2	300	180	120	\$ 4,000,000.00					
Sole Source to PO	4	0	180	-180	Departments Issued					
Cooperative	13	71	180	-109	\$ 24,600,000.00					
Emergency	17	20	180	-160	\$ -					
Totals	100	65	180	-115	\$ 449,316,008.32					

Active Sourcing Events – (WHAT ARE WE WORKING ON?)

Total	157
Average Per Buyer	14

Active Monitored Projects

Total	374
Average Per Compliance Officer	62
Total Contract Value Monitored	\$ 8,692,313,320.00

Solicitations Reviewed for Goal Setting

Total	28
# with goals set	14
% with goals set	50%

Negotiated Savings & Cost Avoidance – (WHAT ARE WE SAVING?)

Cooperatives	\$ 6,540,537.00	1.46%
Contracts	\$ 5,294.00	0.001%
Amendments	\$ 19,731.58	0.004%
Avg. Per Buyer	\$ 410,347.66	0.09%

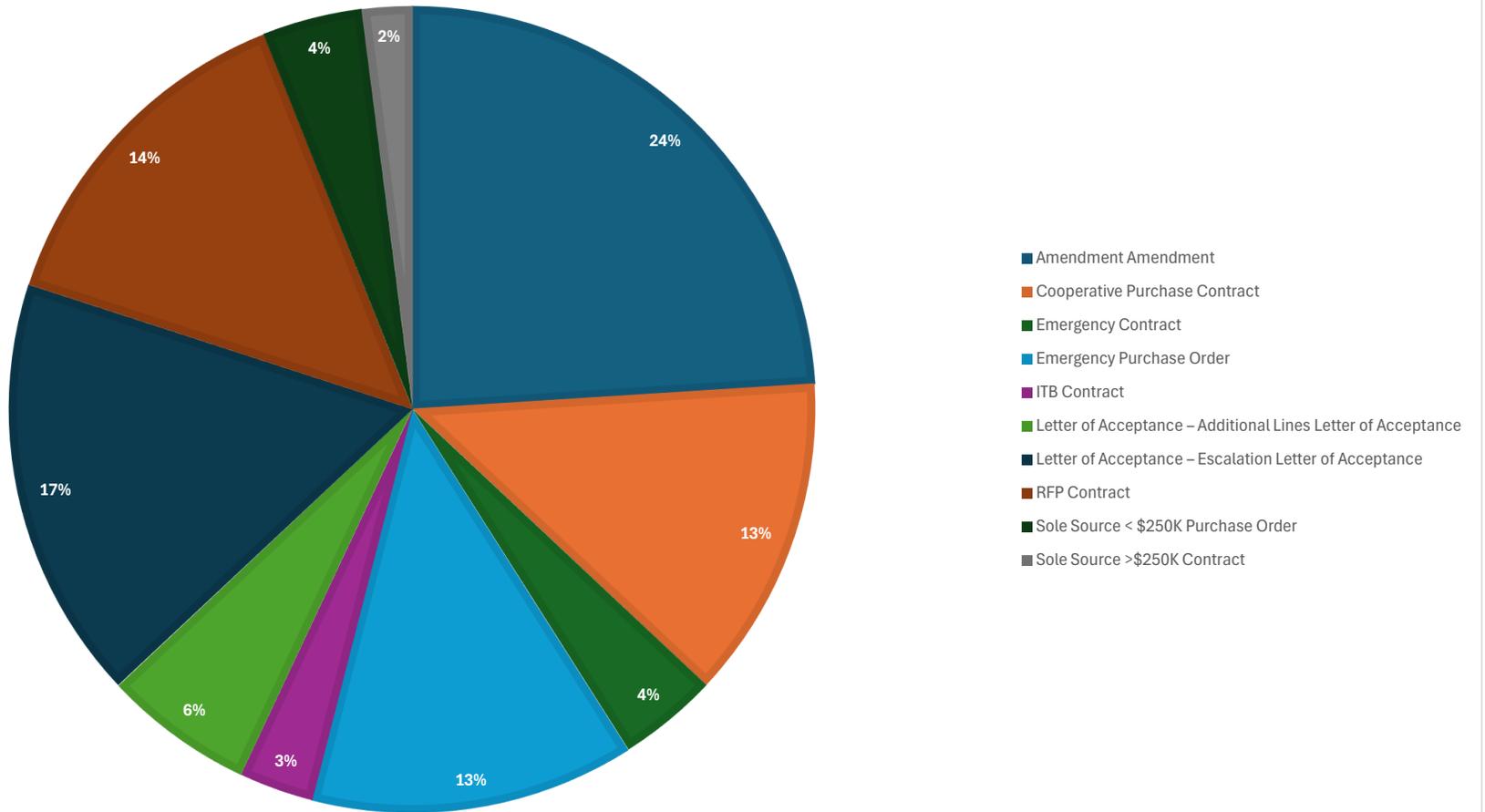
Business Development & Outreach - (HOW ARE WE ENGAGING SUPPLIERS?)

Events	Total	# of Attendees
Outreach Events	4	236
Trainings/Workshops	4	63
Vendor Engagements (1-on-1s, etc.)	15	
Newly Engaged Vendors	6	

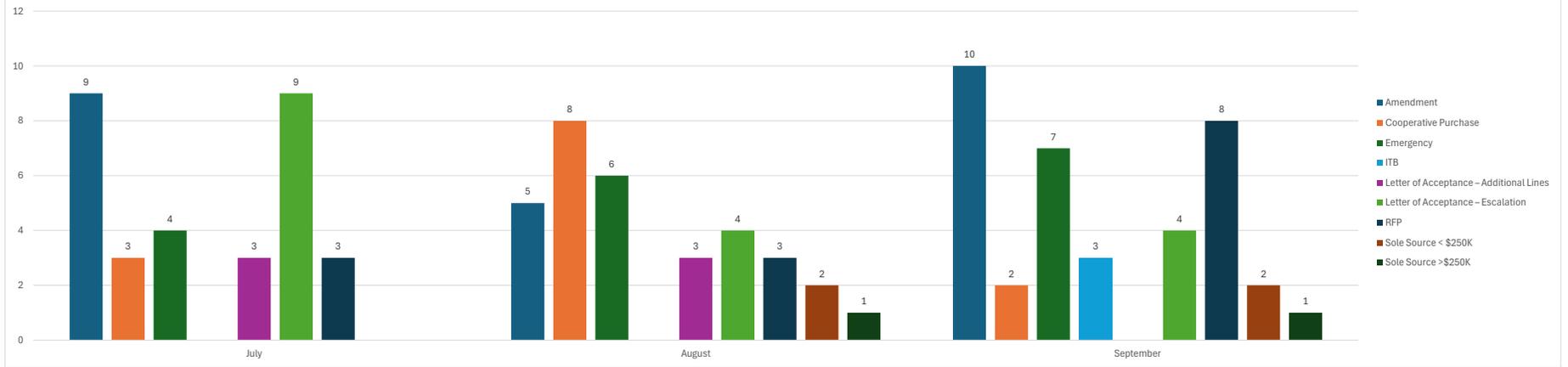
Amount Spent Against – (WHAT ARE WE SPENDING?)

Metro Contracts	\$ 331,749,402.36	31.72%
Cooperative Contracts	\$ 18,812,133.75	1.80%
Off-Contract	\$ 695,304,649.12	66.48%
Total	\$ 1,045,866,185.23	

FY25 Q1 PROCUREMENT ACTIVITY



FY25 Q1 Procurement Activity by Month



FY25 Q1 Procurement Activity by Department

