



Fiscal Year 2026
Second Quarter

October 1 - December 31, 2025

Procurement
Key Performance Indicators for
Purchasing & BAO

Requisitions – (WHAT DID WE RECEIVE?)

Received	64
Returned	6
Alternatively Sourced	21

Executed Contracts, Purchase Orders, & Amendments – (WHAT DID WE GET DONE?)

Sourcing	Number of Events	Avg. Cycle Time	Cycle Time Target	Delta (+/-)	Contract/PO/Amendment Value	Avg. # of Bidders	# of MBE Bidders	# of WBE Bidders	# of SBE Bidders	# of SDV Bidders
ITB to PO	0	0	180	-180	N/A	0	0	0	0	0
ITB to Contract	9	134	180	-46	\$ 28,300,000.00	2	0	1	1	0
RFP	27	317	180	137	\$ 318,181,982.05	4	0	4	6	0
RFQ (A&E)	1	373	180	193	\$ 1,658,000.00	11	0	2	6	0
Amendment	23	59	180	-121	\$ 129,573,115.44					
Letter of Acceptance	30	15	180	-165	\$ -					
Sole Source to Contract	2	250	180	70	\$ 7,500,000.00					
Sole Source to PO	5	3	180	-177	Departments Issued					
Cooperative	23	86	180	-94	\$ 63,600,000.00					
Emergency	16	10	180	-170	\$ -					
Totals	136	125	180	-55	\$ 548,813,097.49					

Active Sourcing Events – (WHAT ARE WE WORKING ON?)

Total	96
Average Per Buyer	12

Active Monitored Projects

Total	338
Average Per Compliance Officer	56
Total Contract Value Monitored	\$ 7,898,448,008.00

Solicitations Reviewed for Goal Setting

Total	28
# with goals set	14
% with goals set	50%

Negotiated Savings & Cost Avoidance – (WHAT ARE WE SAVING?)

Cooperatives	\$ 9,154,603.00	1.67%
Contracts	\$ -	0.00%
Amendments	\$ 5,514,731.87	1.00%
Avg. Per Buyer	\$ 916,833.43	0.17%

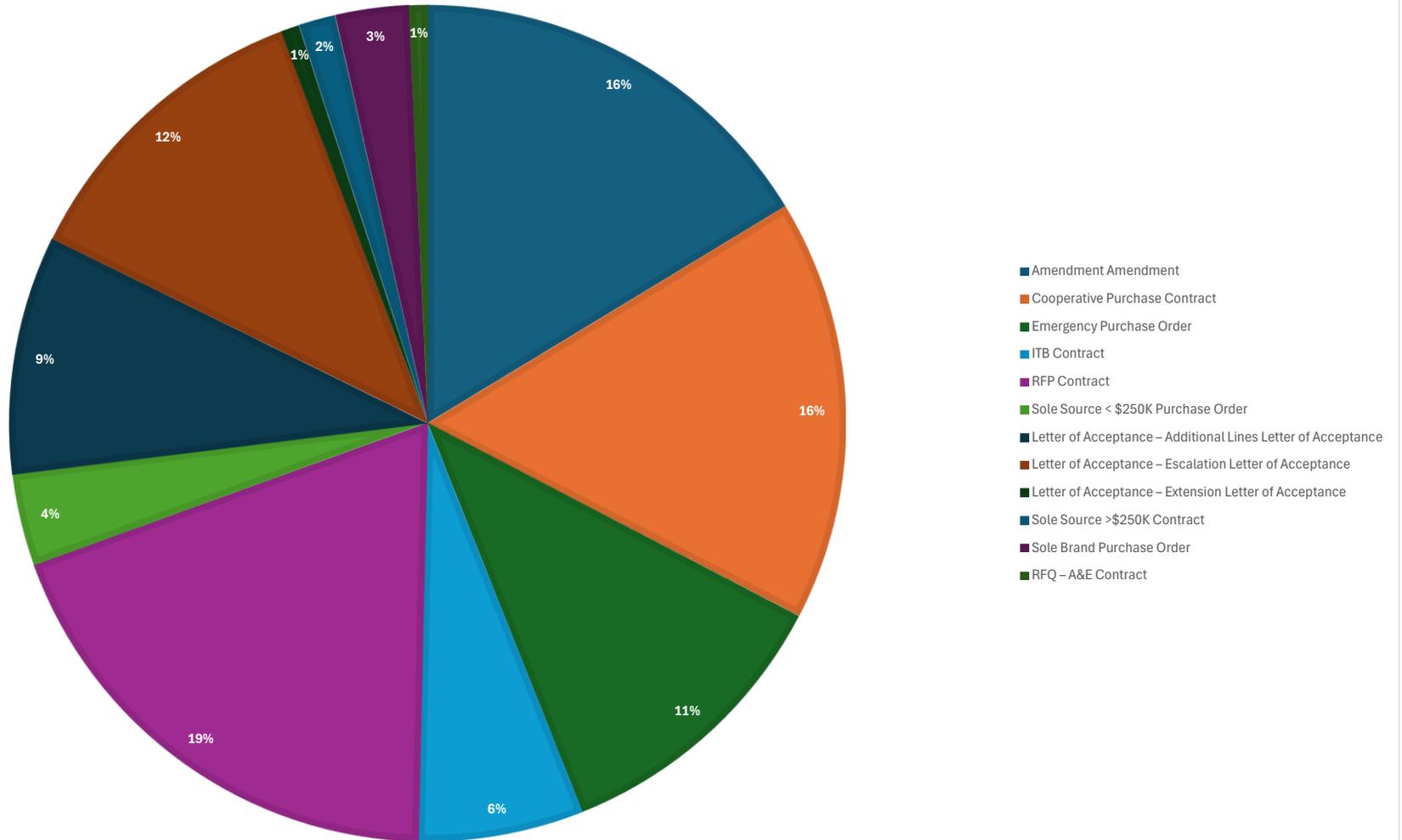
Business Development & Outreach - (HOW ARE WE ENGAGING SUPPLIERS?)

Events	Total	# of Attendees
Outreach Events	3	302
Trainings/Workshops	2	30
Vendor Engagements (1-on-1s, etc.)	12	
Newly Engaged Vendors	4	

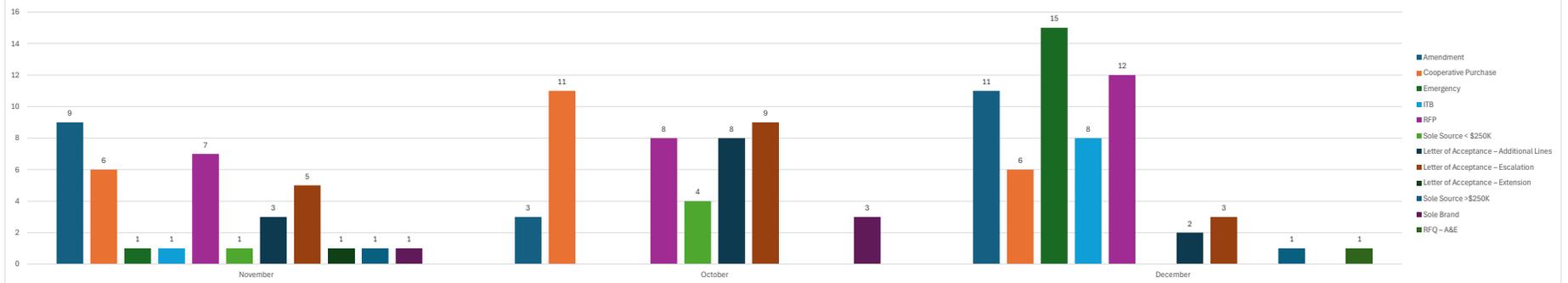
Amount Spent Against – (WHAT ARE WE SPENDING?)

Metro Contracts	\$ 377,678,129.28	50.77%
Cooperative Contracts	\$ 9,219,682.09	1.24%
Off-Contract	\$ 357,053,810.68	47.99%
Total	\$ 743,951,622.05	

FY26 Q2 TRANSACTIONAL ACTIVITY



FY26 Q2 Transactional Activity by Month



FY26 Q2 Transactional Activity by Department

