

**The Metropolitan Government of
Nashville and Davidson County**

FY 2026-27
through
FY 2031-32

APRIL REVIEW DRAFT

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Introduction and overview

I. Projects funded by the Urban Services District

II. Projects funded by General Services District

III. Detailed project descriptions

**Capital
Improvements
Budget**

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

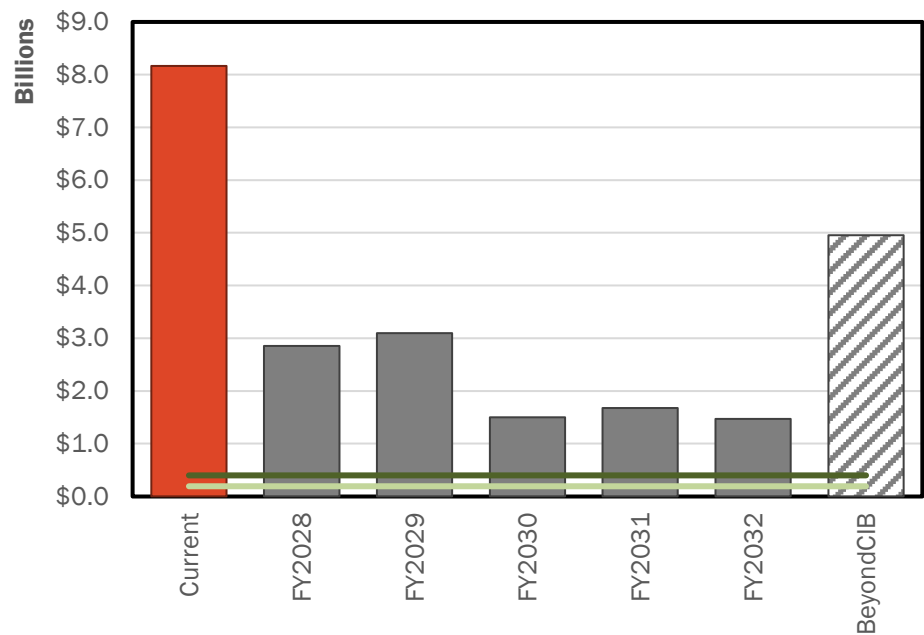
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2026-27 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

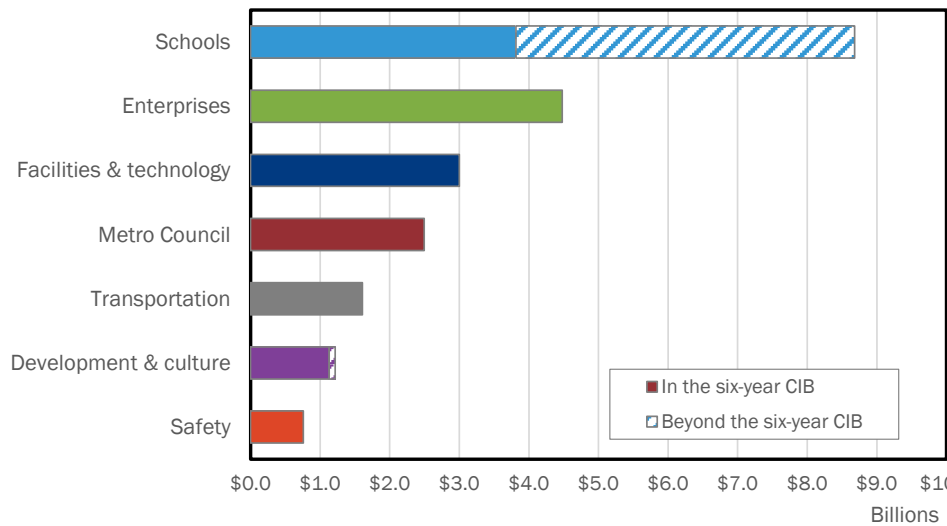
Spending requests by year

The FY2026-27 Capital Improvements Budget includes requests for \$21.9 billion. That spending is phased over the current fiscal year (FY2026-27) plus five further years (FY2027-28 through FY2031-32). Some departments also track requests across ten years (through FY2035-36), which account for \$5.0 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

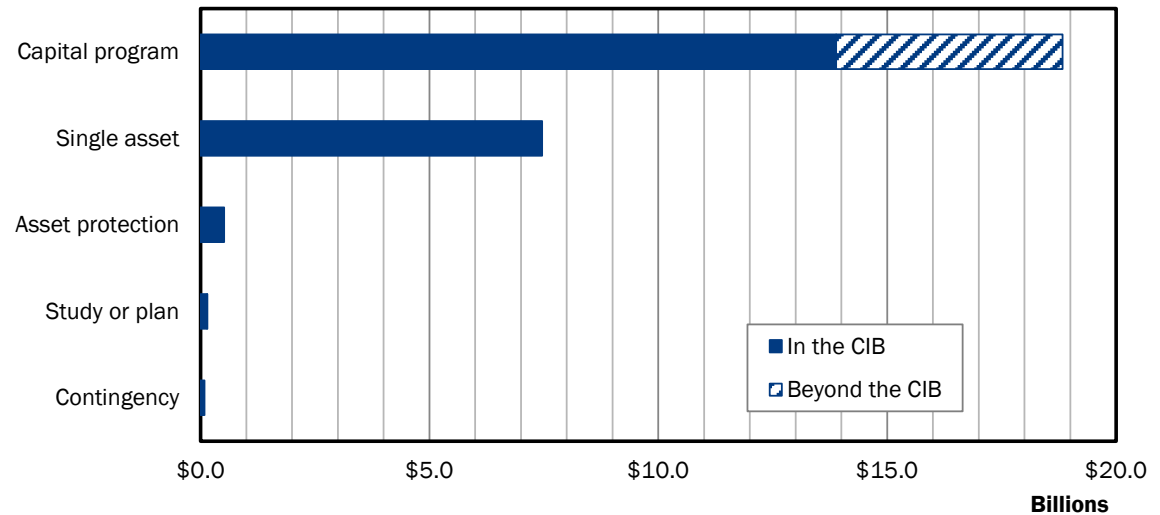


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds. Funding for projects that implement Choose How You Move are also classed as revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$13,516,862,200	\$4,945,496,100
E Proposed Revenue Bonds	\$3,870,140,600	
S Special Revenue Funds	\$3,335,625,894	
H Enterprise Funds	\$1,186,249,000	
M Proposed 4% Funds	\$64,360,500	\$6,800,000
A Miscellaneous Funds	\$50,700,000	
B Approved G.O. Bonds	\$28,513,000	
F Federal Funds	\$24,600,000	
G State Funds	\$7,500,000	

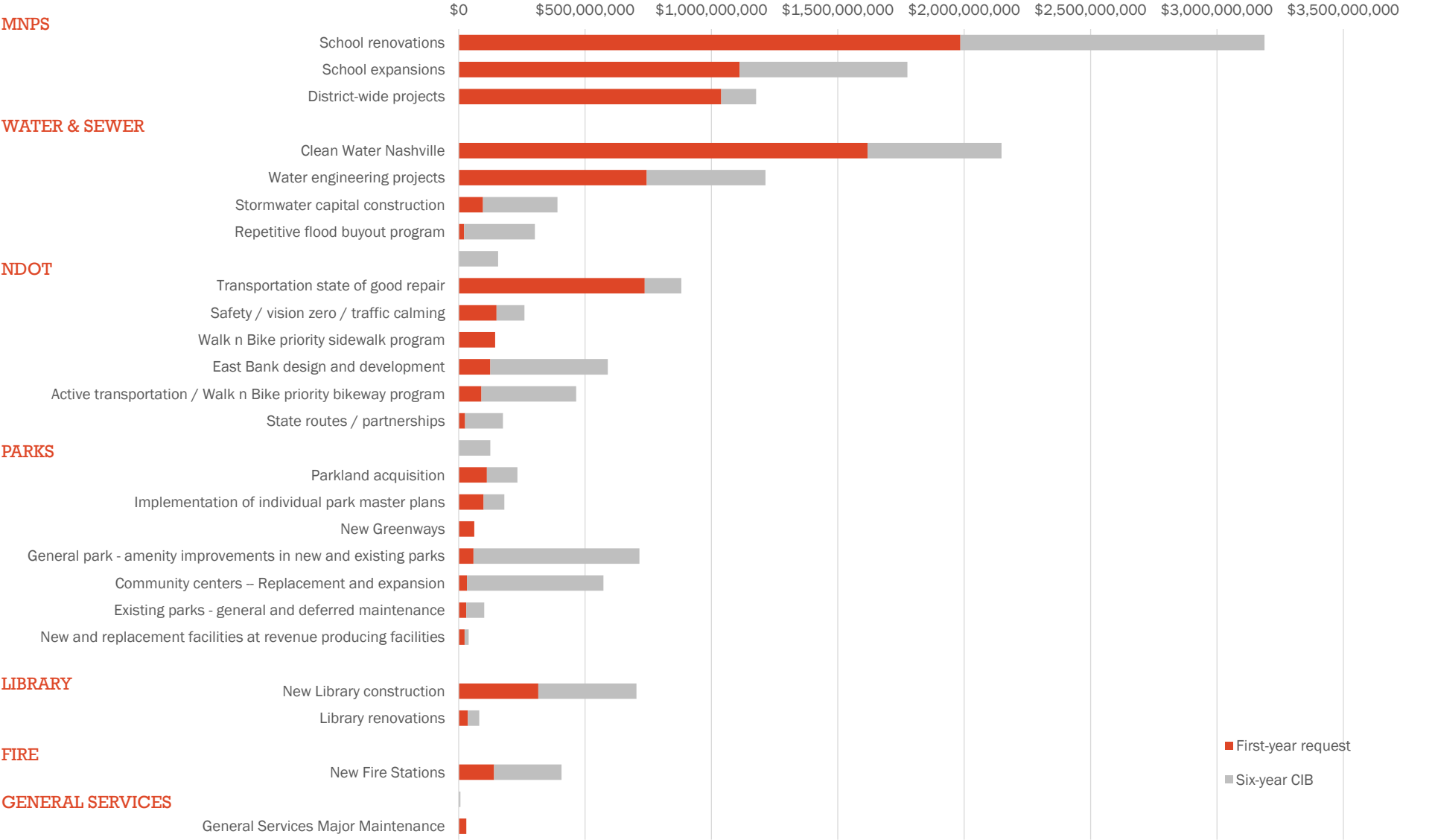
- **Special revenue funds:** Funds that are collected for a specified purpose. Choose How You Move revenue is categorized as a special revenue fund.
- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating

revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.

- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

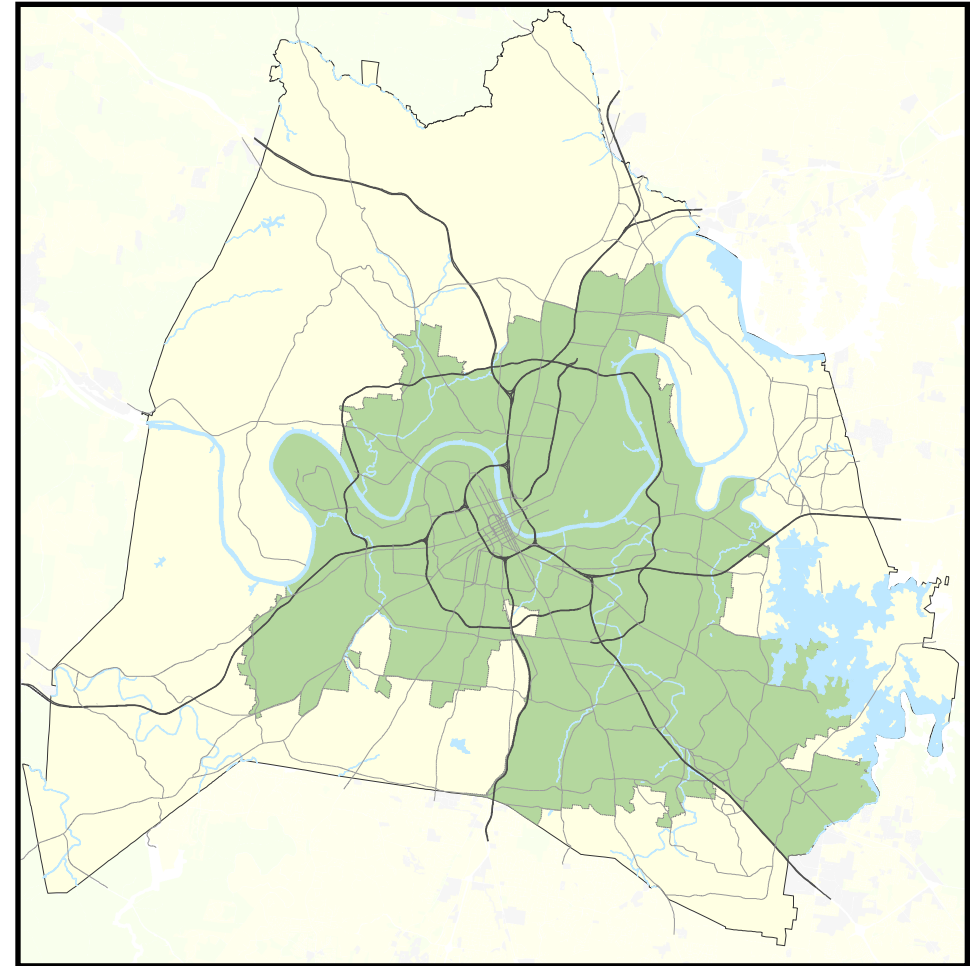
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$16 billion of \$22 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County
Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians’ needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro’s General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council’s Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 189 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

Capital group	Mayor's Priority: Moves
MPC rec priority	B Recommend as planned if funding available
Dept priority	1003: Preferred in FY2025
Council priority	215 out of 215

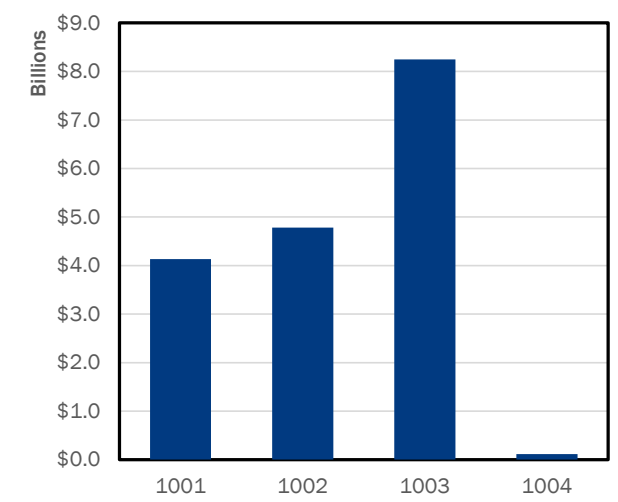
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

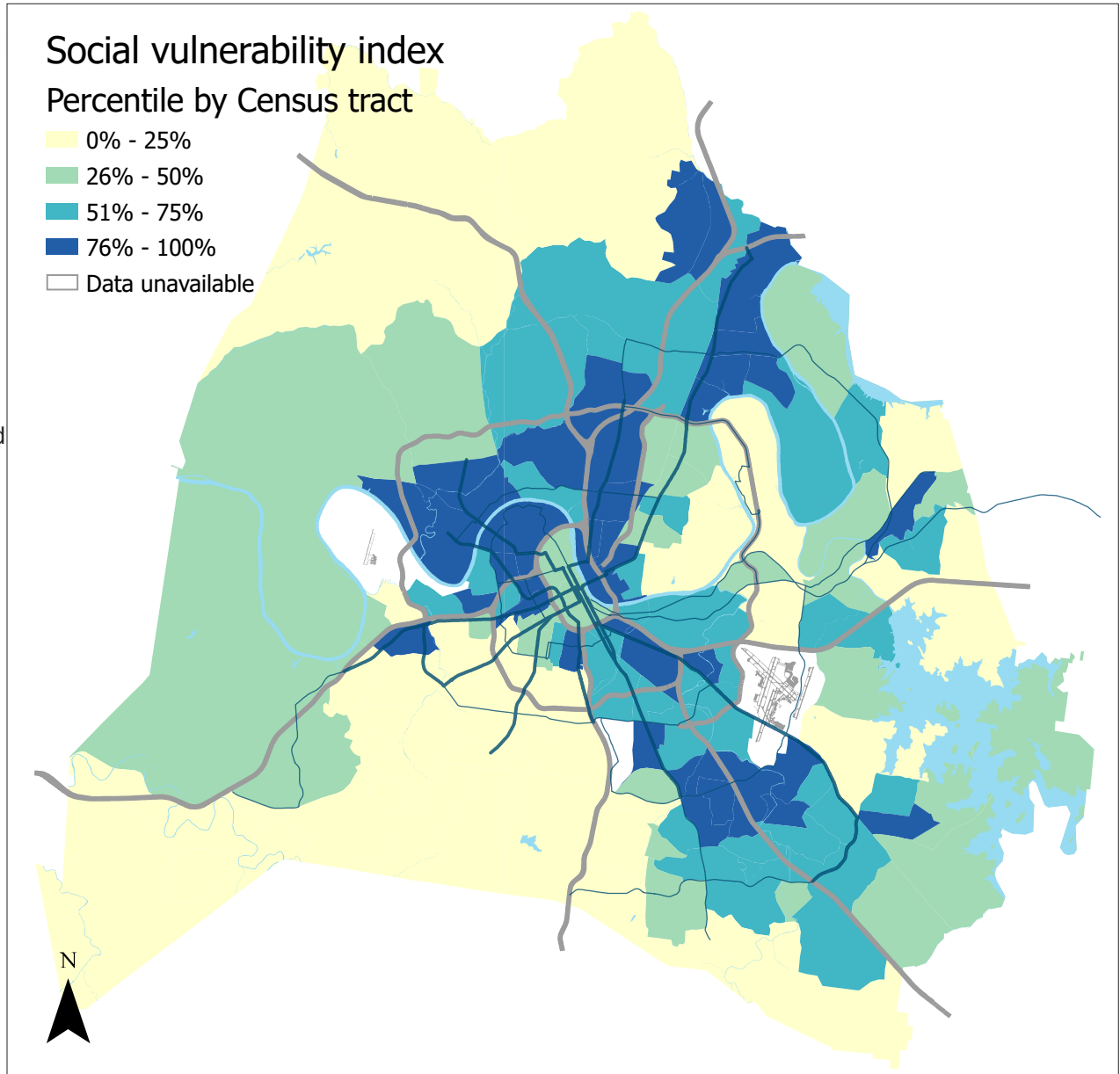
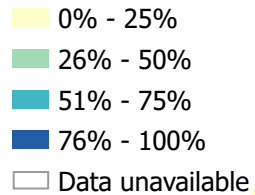
This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:



- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

Social vulnerability index

Percentile by Census tract



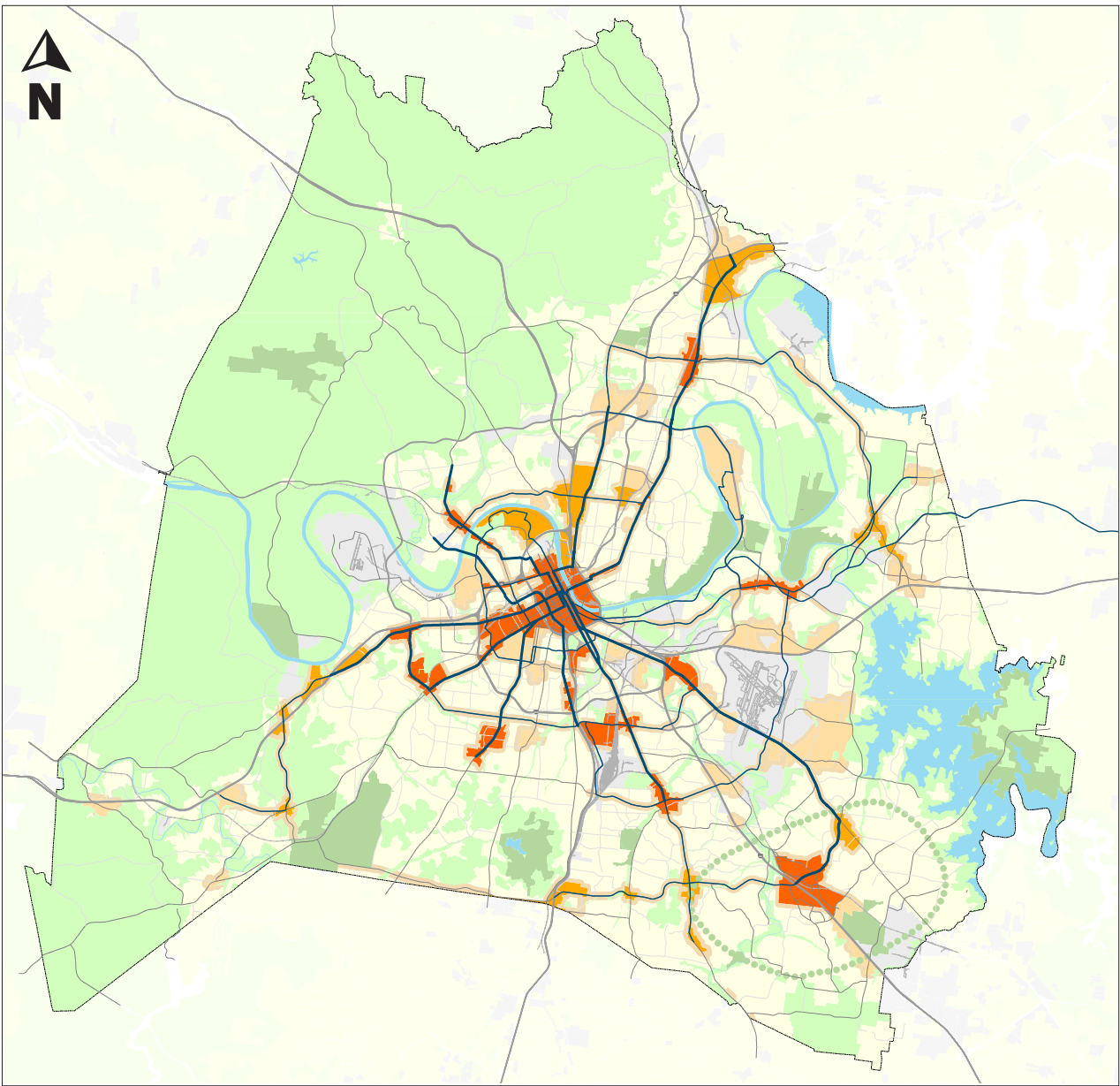
Growth & Preservation Concept Map

- Centers**

 - Tier One
 - Tier Two
 - Tier Three
- Green network**

 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**

 - Immediate need
 - Long-term need
 - Regional connection

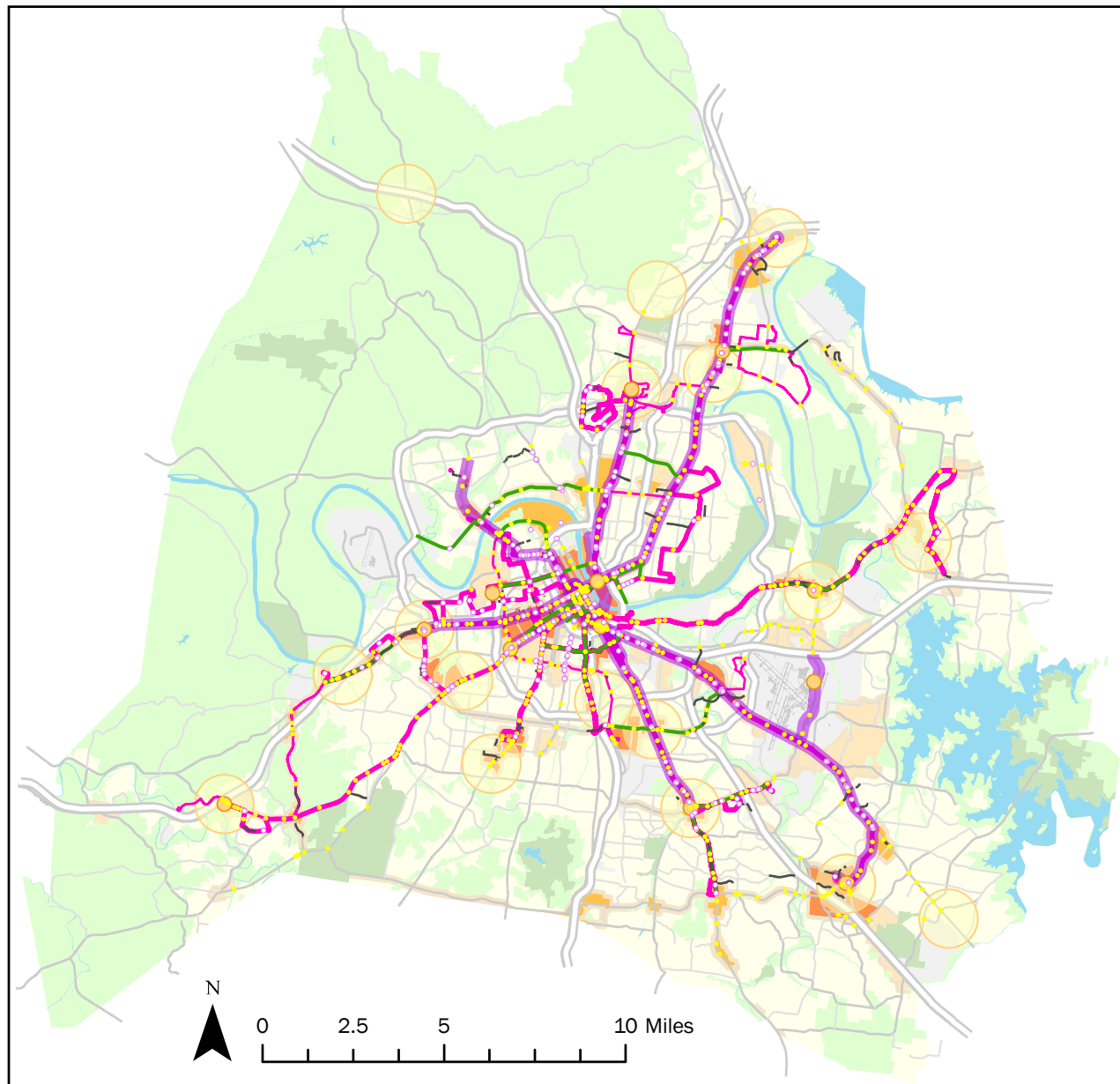


CHOOSE HOW YOU MOVE

Approved by voters in November 2024, the Choose How You Move transportation improvement program focuses on four key areas:

- sidewalks
- signals
- service
- safety.

CHYM is a dedicated revenue source backing future revenue bonds, to be spent on the program approved in November's referendum. CHYM projects from multiple departments are reported together in the CIB in section III (Transportation).



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY26.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer or Choose How You Move revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY26 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

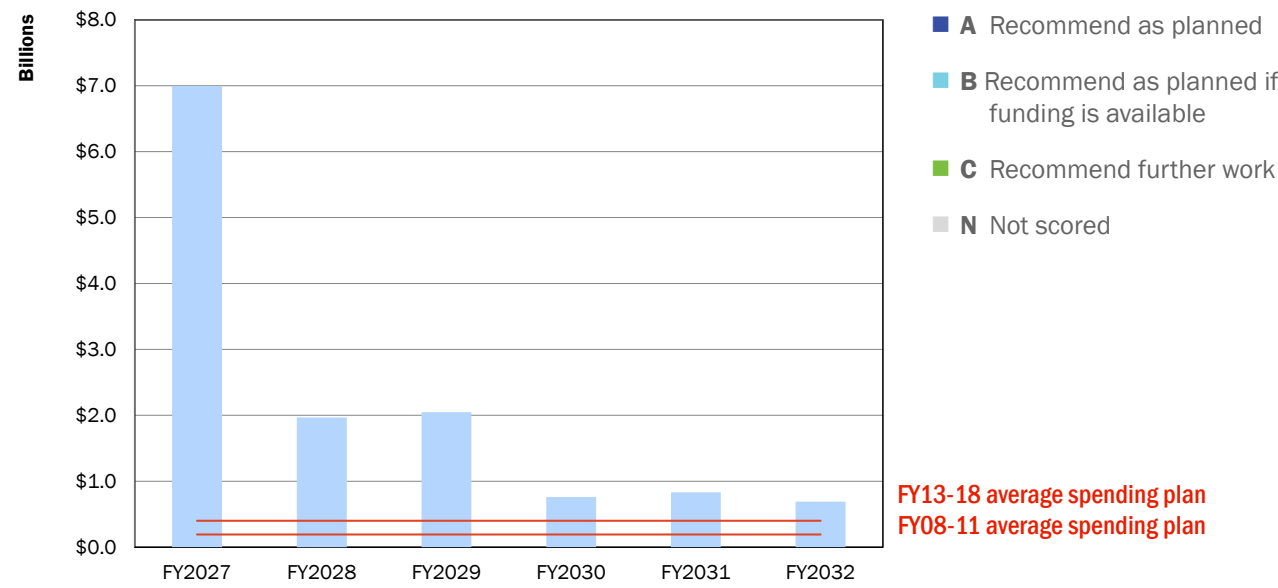
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

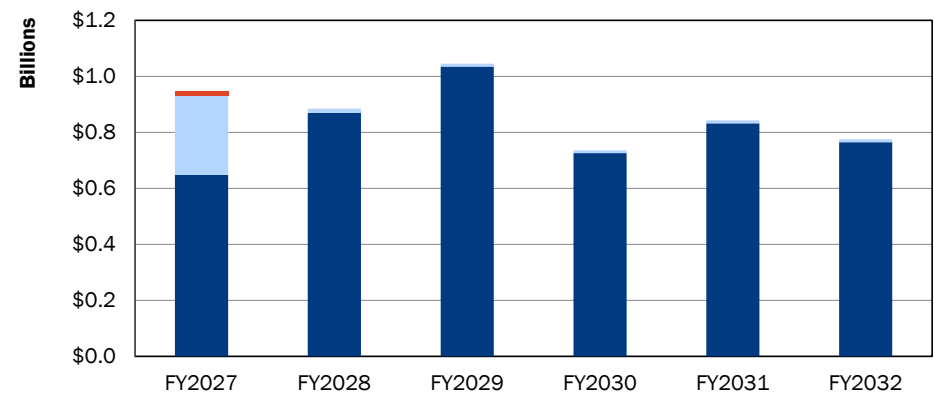
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

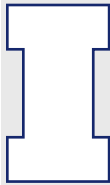


FY 2026-27
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FY 2031-32

APRIL
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Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 p. III-146	\$3,000,000	Starts:FY2027
DES REPAIR & REPLACEMENT PROJECTS		Added: 2016
16000002 p. III-146	\$100,000	Starts:FY2027
MANHOLE INSULATION REPAIR & REPLACEMENT		Added: 2016
16000003 p. III-146	\$1,000,000	Starts:FY2027
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS		Added: 2016
16000005 p. III-146	\$3,000,000	Starts:FY2027
ENGINEERING - PROJECT ADMINISTRATION		Added: 2016
16000006 p. III-146	\$1,000,000	Starts:FY2027
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK		Added: 2016
19000001 p. III-146	\$275,000	Starts:FY2027
WATER TREATMENT IMPROVEMENTS		Added: 2019
25000001 p. III-146	\$8,000,000	Starts:FY2027
EXPANSION TO EAST BANK - NEW CONNECTIONS		Added: 2025
25000002 p. III-147	\$4,000,000	Starts:FY2027
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE		Added: 2025

Facilities & technology

Waste Services

26WW0001 p. III-199	\$30,000,000	Starts:FY2027
Department of Waste Services - New Operations Building		Added: 2026
26WW0005 p. III-200	\$3,000,000	Starts:FY2027
Garbage Trucks and Recycling Trucks - Replace		Added: 2026
27WW0001 p. III-200	\$4,000,000	Starts:FY2027
Warming Bays for Refuse Trucks		Added: 2027

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Capital Improvements Budget

Projects funded
by the General
Services District

II

Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-221 Public Art Projects	\$9,913,000	Starts:FY2027 Added: 2014
17AR0001 p. III-223 Madison Area Public Art Projects	\$500,000	Starts:FY2027 Added: 2017
18AR0007 p. III-223 Collection Management	\$400,000	Starts:FY2027 Added: 2018
23AR0001 p. III-222 Public Artwork for Permanent Supportive Housing	\$120,000	Starts:FY2027 Added: 2023
23AR0002 p. III-222 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project - Sculpture	\$500,000	Starts:FY2027 Added: 2023
24AR0003 p. III-222 Mariposa Park public art project	\$400,000	Starts:FY2027 Added: 2024
24AR0006 p. III-222 Second Avenue Public Art Projects	\$500,000	Starts:FY2027 Added: 2024
25AR0002 p. III-222 Bordeaux Gateway	\$500,000	Starts:FY2027 Added: 2025
25AR0004 p. III-221 East Bank Projects	\$1,100,000	Starts:FY2027 Added: 2025
25AR0005 p. III-221 WeGo Collaboration	\$300,000	Starts:FY2027 Added: 2025
25AR0007 p. III-221 Antioch Transit Center	\$600,000	Starts:FY2027 Added: 2025
27AR0001 p. III-223 Appraisals for insurance value	\$90,000	Starts:FY2027 Added: 2027
27AR0002 p. III-223 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project Sculpture	\$200,000	Starts:FY2027 Added: 2027
27AR0003 p. III-223 Lending Library III	\$300,000	Starts:FY2027 Added: 2027

Development & culture

Historical Commission

18HC0001 p. III-225 Nashville City Cemetery Deferred Maintenance Needs	\$8,118,500	Starts:FY2027 Added: 2018
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Library

09PL0002 p. III-226 LIBRARY BOOKS AND MATERIALS	\$35,800,000	Starts:FY2027 Added: 2009
17PL0001 p. III-230 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$19,274,600	Starts:FY2027 Added: 2017
17PL0002 p. III-230 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,637,300	Starts:FY2027 Added: 2017
17PL0003 p. III-231 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$35,615,000	Starts:FY2029 Added: 2017
17PL0004 p. III-229 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$27,383,800	Starts:FY2027 Added: 2017
17PL0005 p. III-229 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$28,137,300	Starts:FY2027 Added: 2017
18PL0002 p. III-229 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$32,637,300	Starts:FY2027 Added: 2018
18PL0003 p. III-226 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$46,296,600	Starts:FY2027 Added: 2018
18PL0004 p. III-228 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$376,611,500	Starts:FY2027 Added: 2018
20PL0001 p. III-231 EDGEHILL LIBRARY - REPLACEMENT	\$23,860,200	Starts:FY2033 Added: 2020

Development & culture

Library

21PL0001 p. III-229 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$16,505,900	Starts:FY2027 Added: 2021
22PL0001 p. III-230 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$29,792,000	Starts:FY2029 Added: 2022
23PL0001 p. III-231 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$42,153,800	Starts:FY2032 Added: 2023
26PL0001 p. III-230 NEW BRICK CHURCH PIKE BRANCH	\$28,137,300	Starts:FY2028 Added: 2026
26PL0002 p. III-226 Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building	\$7,500,000	Starts:FY2027 Added: 2026
27PL0001 p. III-227 Metro Archives Records Expansion/Research Center	\$19,465,200	Starts:FY2029 Added: 2027
97PL003 p. III-231 NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$33,511,800	Starts:FY2031 Added: 1997
MDHA		
17HA0009 p. III-233 ANDREW JACKSON HOUSING TRANSFORMATION	\$850,000	Starts:FY2027 Added: 2017
19HA0008 p. III-234 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	\$100,000,000	Starts:FY2027 Added: 2019
22HA0001 p. III-234 KIRKPATRICK COMMUNITY CENTER PARK	\$52,593,900	Starts:FY2027 Added: 2022
22HA0003 p. III-234 FINANCE AFFORDABLE HOUSING DEVELOPMENT	\$60,000,000	Starts:FY2027 Added: 2022
24HA0001 p. III-235 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	\$40,000,000	Starts:FY2027 Added: 2024

Section 2: GSD projects

Development & culture

MDHA

27HA0001 | p. III-235 \$50,000,000 Starts:FY2027
EAST NASHVILLE & CAYCE PLACE STORM SEWER
OUTFALL PROJECT Added: 2027

Parks

19PR0001 | p. III-238 \$30,450,000 Starts:FY2027
State of Good Repair - Maintenance Added: 2019

19PR0002 | p. III-282 \$98,700,000 Starts:FY2027
Implementation of individual park master plans. Added: 2019

19PR0003 | p. III-246 \$61,845,000 Starts:FY2027
Greenways Added: 2019

19PR0004 | p. III-256 \$58,800,000 Starts:FY2027
General park + amenity improvements Added: 2019

19PR0005 | p. III-287 \$111,300,000 Starts:FY2027
Land Acquisition – New parks and greenways Added: 2019

19PR0006 | p. III-272 \$32,760,000 Starts:FY2027
Community centers – Replacement and expansion Added: 2019

19PR0007 | p. III-290 \$23,100,000 Starts:FY2027
Repair, replace, build new revenue producing
facilities. Added: 2019

19PR0012 | p. III-241 \$5,381,300 Starts:FY2027
Maintenance - Countywide Paving Added: 2019

19PR0013 | p. III-238 \$3,500,000 Starts:FY2027
Maintenance - Playground repairs Added: 2019

19PR0014 | p. III-238 \$5,381,300 Starts:FY2027
Maintenance - Roofing repairs and replacement Added: 2019

19PR0015 | p. III-239 \$5,381,300 Starts:FY2027
Maintenance - Mechanical systems repairs and
replacement Added: 2019

19PR0016 | p. III-239 \$918,800 Starts:FY2027
Maintenance – Irrigation repairs and replacement Added: 2019

19PR0017 | p. III-239 \$5,381,300 Starts:FY2027
Maintenance – Court resurfacing Added: 2019

Development & culture

Parks

19PR0018 | p. III-239 \$299,300 Starts:FY2027
Maintenance - Turf Added: 2019

19PR0019 | p. III-239 \$6,300,000 Starts:FY2027
Maintenance - Swimming pools, spraygrounds Added: 2019

19PR0020 | p. III-240 \$299,300 Starts:FY2027
Maintenance - Site furnishings, fencing, signage Added: 2019

19PR0021 | p. III-240 \$5,381,300 Starts:FY2027
Maintenance - Lighting Added: 2019

19PR0022 | p. III-240 \$236,300 Starts:FY2027
Maintenance - Vandalism repair Added: 2019

19PR0023 | p. III-240 \$3,281,300 Starts:FY2027
Maintenance – Bridge and boardwalk repair Added: 2019

19PR0024 | p. III-240 \$2,257,500 Starts:FY2027
Maintenance – Ballfield renovation and repair Added: 2019

19PR0025 | p. III-241 \$1,916,300 Starts:FY2027
Maintenance - Contingency Added: 2019

19PR0027 | p. III-242 \$873,700 Starts:FY2027
Centennial Sportsplex - Replace 50M pool
bulkhead Added: 2019

19PR0028 | p. III-243 \$656,700 Starts:FY2027
Harpeth Hills Golf Course Clubhouse Deck
replacement Added: 2019

19PR0029 | p. III-238 \$484,200 Starts:FY2027
Hamilton Creek Marina repairs Added: 2019

19PR0030 | p. III-244 \$3,339,000 Starts:FY2027
Maintenance - Dog Park Repairs Added: 2019

19PR0031 | p. III-243 \$2,782,500 Starts:FY2027
Redevelop Cane Ridge Regional Maintenance
Facility Added: 2019

19PR0031 | p. III-243 \$2,782,500 Starts:FY2027
Redevelop Cane Ridge Regional Maintenance
Facility Added: 2019

19PR0032 | p. III-243 \$222,600 Starts:FY2027
Paint Speed slides at Wave Country Added: 2019

Development & culture

Parks

19PR0033 | p. III-282 \$7,345,800 Starts:FY2027
Centennial Park Master Plan Implementation Added: 2019

19PR0034 | p. III-243 \$15,435,000 Starts:FY2027
Fort Negley on-going stonework repair and planning Added: 2019

19PR0035 | p. III-282 \$29,383,200 Starts:FY2027
Mill Ridge Park Master Plan Implementation -
Phase Two Added: 2019

19PR0037 | p. III-283 \$29,383,200 Starts:FY2027
Ravenwood Park Master Plan Implementation –
Phase Two Added: 2019

19PR0038 | p. III-283 \$12,600,000 Starts:FY2027
Two Rivers Mansion Master Plan implementation Added: 2019

19PR0040 | p. III-283 \$3,060,800 Starts:FY2027
Aaittfama Archeological Park Master Plan
Implementation Added: 2019

19PR0041 | p. III-285 \$7,345,800 Starts:FY2027
Shelby Park Master Plan Implementation Added: 2019

19PR0042 | p. III-284 \$873,700 Starts:FY2027
2007 Nashville Riverfront Concept – Phase 4,
Cayce Landing Added: 2019

19PR0043 | p. III-249 \$873,700 Starts:FY2027
Cumberland River Greenway - Opry Mills Connector Added: 2019

19PR0044 | p. III-249 \$3,895,500 Starts:FY2027
Harpeth River Greenway - Frist Segment Added: 2019

19PR0045 | p. III-249 \$3,339,000 Starts:FY2027
Harpeth River Greenway – HYSA to HWY 70
segment Added: 2019

19PR0046 | p. III-249 \$14,691,600 Starts:FY2027
Cumberland River Greenway - Boyd Park to TSU to
Ted Rhodessegment Added: 2019

19PR0047 | p. III-248 \$294,900 Starts:FY2027
Stones River Greenway - Music City Star Connector Added: 2019

Section 2: GSD projects

Development & culture

Parks

19PR0048 p. III-248	\$3,339,000	Starts:FY2027
Seven Mile Creek Greenway -- Ellington Ag to Edmondson Librarysegment		Added: 2019
19PR0049 p. III-246	\$1,446,900	Starts:FY2027
Richland Creek Greenway - St Thomas segment		Added: 2019
19PR0051 p. III-248	\$10,684,800	Starts:FY2027
440 Greenway - All Phases		Added: 2019
19PR0054 p. III-282	\$51,198,000	Starts:FY2027
Wharf Park -- Master Plan Implementation		Added: 2019
19PR0055 p. III-284	\$56,700,000	Starts:FY2027
Fort Negley Master Plan Implementation		Added: 2019
19PR0056 p. III-260	\$8,458,800	Starts:FY2027
Madison Station Boulevard Park		Added: 2019
19PR0057 p. III-260	\$2,938,300	Starts:FY2027
Fort Nashborough - Phase Two		Added: 2019
19PR0058 p. III-260	\$1,113,000	Starts:FY2027
Develop new mountain bike trails countywide		Added: 2019
19PR0059 p. III-260	\$2,170,400	Starts:FY2027
Develop new unpaved trails countywide		Added: 2019
19PR0060 p. III-261	\$1,113,000	Starts:FY2027
Develop new picnic shelters countywide		Added: 2019
19PR0061 p. III-261	\$3,506,000	Starts:FY2027
Develop new neighborhood playgrounds countywide		Added: 2019
19PR0062 p. III-263	\$3,339,000	Starts:FY2027
Develop new regional playgrounds		Added: 2019
19PR0063 p. III-261	\$1,469,200	Starts:FY2027
Develop new community dog parks countywide		Added: 2019
19PR0064 p. III-260	\$3,339,000	Starts:FY2027
Design new regional destination dog park		Added: 2019
19PR0065 p. III-262	\$111,300	Starts:FY2027
Develop new blueway access sites countywide		Added: 2019

Development & culture

Parks

19PR0066 p. III-262	\$7,791,000	Starts:FY2027
Develop new multiuse sports fields countywide		Added: 2019
19PR0067 p. III-262	\$1,113,000	Starts:FY2027
Design new wheelchair softball field		Added: 2019
19PR0068 p. III-262	\$111,300	Starts:FY2027
Develop new basketball courts countywide		Added: 2019
19PR0069 p. III-262	\$1,113,000	Starts:FY2027
Develop new tennis courts countywide		Added: 2019
19PR0070 p. III-263	\$5,898,900	Starts:FY2027
Develop new ballfields countywide		Added: 2019
19PR0071 p. III-258	\$5,565,000	Starts:FY2027
Develop new regional skateparks		Added: 2019
19PR0072 p. III-257	\$873,700	Starts:FY2027
Develop new skate spots countywide		Added: 2019
19PR0073 p. III-261	\$19,200	Starts:FY2027
Develop new sand volleyball courts countywide		Added: 2019
19PR0074 p. III-256	\$1,113,000	Starts:FY2027
Develop new fitness stations countywide		Added: 2019
19PR0075 p. III-257	\$111,300	Starts:FY2027
Develop new disk golf courses countywide		Added: 2019
19PR0076 p. III-257	\$556,500	Starts:FY2027
Develop new pump track (dirt)		Added: 2019
19PR0077 p. III-257	\$1,780,800	Starts:FY2027
Develop new pump track (asphalt)		Added: 2019
19PR0078 p. III-276	\$9,349,200	Starts:FY2027
New Bellevue Community Center Pool		Added: 2019
19PR0079 p. III-275	\$2,559,900	Starts:FY2027
New Bellevue Community Center sprayground		Added: 2019
19PR0080 p. III-275	\$44,520,000	Starts:FY2027
Replace Hermitage Community Center. Upgrade to Megacenter		Added: 2019
19PR0081 p. III-275	\$9,349,200	Starts:FY2027
New Hermitage Megacenter Pool		Added: 2019

Development & culture

Parks

19PR0082 p. III-275	\$2,559,900	Starts:FY2027
New Hermitage Megacenter Sprayground		Added: 2019
19PR0083 p. III-275	\$44,520,000	Starts:FY2027
Replace Looby Regional Community Center. Upgrade to Megacenter		Added: 2019
19PR0084 p. III-274	\$9,349,200	Starts:FY2027
Replace Looby Megacenter pool		Added: 2019
19PR0085 p. III-274	\$2,559,900	Starts:FY2027
New Looby Megacenter Sprayground		Added: 2019
19PR0086 p. III-272	\$20,924,400	Starts:FY2027
Madison Regional Community Center Expansion. Upgrade to Megacenter		Added: 2019
19PR0087 p. III-274	\$9,349,200	Starts:FY2027
New Madison megacenter pool		Added: 2019
19PR0088 p. III-276	\$2,559,900	Starts:FY2027
New Madison Megacenter Sprayground		Added: 2019
19PR0089 p. III-273	\$20,924,400	Starts:FY2027
Southeast Community Center Expansion. Upgrade to Megacenter		Added: 2019
19PR0090 p. III-273	\$9,349,200	Starts:FY2027
New Southeast Megacenter Pool		Added: 2019
19PR0091 p. III-273	\$2,559,900	Starts:FY2027
New Southeast Megacenter Sprayground		Added: 2019
19PR0092 p. III-273	\$22,593,900	Starts:FY2027
Replace Easley Community Center, upgrade to Regional		Added: 2019
19PR0093 p. III-273	\$22,593,900	Starts:FY2027
Replace Kirkpatrick Community Center, upgrade to Regional		Added: 2019
19PR0094 p. III-272	\$12,576,900	Starts:FY2027
Upgrade McFerrin Neighborhood Community Center to Regional		Added: 2019

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Development & culture

Parks

19PR0095 p. III-278	\$22,593,900	Starts:FY2027 Added: 2019
Replace Napier Neighborhood Community Center, upgrade toRegional		
19PR0096 p. III-274	\$6,678,000	Starts:FY2027 Added: 2019
Replace Old Hickory Community Center, upgrade to Regional		
19PR0097 p. III-274	\$12,576,900	Starts:FY2027 Added: 2019
Upgrade South Inglewood Neighborhood Community Center toRegional		
19PR0100 p. III-280	\$2,893,800	Starts:FY2027 Added: 2019
McCabe Community Center -- Add locker rooms		
19PR0101 p. III-280	\$3,895,500	Starts:FY2027 Added: 2019
Morgan Park Community Center renovation		
19PR0102 p. III-279	\$4,285,100	Starts:FY2027 Added: 2019
Shelby Community Center - Renovate and reprogram		
19PR0103 p. III-257	\$8,904,000	Starts:FY2027 Added: 2019
Wave Country -- Add new features and renovate		
19PR0105 p. III-290	\$4,730,300	Starts:FY2027 Added: 2019
McCabe Golf Course -- Maintenance Facility replacement		
19PR0106 p. III-290	\$8,792,700	Starts:FY2027 Added: 2019
Shelby Golf Course - clubhouse replacement		
19PR0108 p. III-291	\$150,300	Starts:FY2027 Added: 2019
Ted Rhodes Golf Course - Putting Green expansion		
19PR0109 p. III-291	\$3,339,000	Starts:FY2027 Added: 2019
Two Rivers Park - New driving range		
19PR0110 p. III-259	\$4,897,200	Starts:FY2027 Added: 2019
New park development at Cloverland/Edmondson Pike		
19PR0111 p. III-279	\$7,345,800	Starts:FY2027 Added: 2019
New Parkwood Community Center Pool		
19PR0112 p. III-279	\$2,991,800	Starts:FY2027 Added: 2019
New Parkwood Community Center Sprayground		

Development & culture

Parks

19PR0112 p. III-279	\$2,991,800	Starts:FY2027 Added: 2019
New Parkwood Community Center Sprayground		
20PR0001 p. III-250	\$37,842,000	Starts:FY2027 Added: 2020
Greenway - Charlotte Corridor Rail with Trail		
20PR0002 p. III-247	\$3,672,900	Starts:FY2027 Added: 2020
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall		
20PR0003 p. III-284	\$5,119,800	Starts:FY2027 Added: 2020
Smith Property park and greenway		
20PR0005 p. III-241	\$445,200	Starts:FY2027 Added: 2020
Deferred Maintenance -- Parks HQ historic stonework repairs		
20PR0006 p. III-258	\$3,561,600	Starts:FY2027 Added: 2020
Oakwood Park Redevelopment Phase Two		
20PR0007 p. III-256	\$3,116,400	Starts:FY2027 Added: 2020
Casa Azafran Park - Phase 2		
21PR0003 p. III-291	\$3,150,000	Starts:FY2027 Added: 2021
Harpeth Hills Golf Clubhouse renovation		
21PR0004 p. III-293	\$3,150,000	Starts:FY2027 Added: 2021
Ted Rhodes Golf Course Replacement Maintenance Building		
21PR0005 p. III-291	\$2,938,300	Starts:FY2027 Added: 2021
Deferred Maintenance -- Harpeth Hills Golf Replacement Maintenancebuilding		
21PR0006 p. III-284	\$12,465,600	Starts:FY2027 Added: 2021
Centennial Parthenon Entrance building replacement		
21PR0007 p. III-290	\$21,000,000	Starts:FY2027 Added: 2021
Sportsplex building mechanical replacement and renovation		
21PR0008 p. III-292	\$5,898,900	Starts:FY2027 Added: 2021
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild		

Development & culture

Parks

21PR0009 p. III-292	\$3,005,100	Starts:FY2027 Added: 2021
Centennial Sportsplex Fitness Center Expansion - Design		
21PR0010 p. III-292	\$1,469,200	Starts:FY2027 Added: 2021
Centennial Sportsplex Parking Structure		
22PR0001 p. III-292	\$1,312,500	Starts:FY2027 Added: 2022
Centennial Sportsplex -- Ice Center locker roomimprovements/expansion		
22PR0002 p. III-236	\$5,565,000	Starts:FY2027 Added: 2022
Emerald Ash Borer Response		
22PR0003 p. III-247	\$3,937,500	Starts:FY2027 Added: 2022
Gulch Greenway -- Broadway Bridge to Division St Segment		
22PR0004 p. III-247	\$32,445,000	Starts:FY2027 Added: 2022
Browns Creek Greenway - 440 to Cumberland River		
22PR0005 p. III-247	\$21,525,000	Starts:FY2027 Added: 2022
Downtown Greenway - Fort Negley to Browns Creek		
22PR0006 p. III-246	\$13,356,000	Starts:FY2027 Added: 2022
Cumberland River Greenway - Rolling Mill Hill to Wharf Park toBrowns Creek		
22PR0007 p. III-246	\$13,503,000	Starts:FY2027 Added: 2022
East Bank Greenway - Stadium to Cleveland Park		
22PR0008 p. III-252	\$2,310,000	Starts:FY2027 Added: 2022
Cumberland River Greenway -- Taylor Street Connector		
22PR0009 p. III-252	\$389,600	Starts:FY2027 Added: 2022
Cumberland River Greenway - Pennington Bend Master Plan		
22PR0010 p. III-248	\$257,300	Starts:FY2027 Added: 2022
Greenway Policy and Standards Update		
22PR0011 p. III-285	\$2,467,500	Starts:FY2027 Added: 2022
Riverfront Park - Planning, Design and Construction		
22PR0013 p. III-293	\$3,150,000	Starts:FY2027 Added: 2022
Ted Rhodes Golf Clubhouse Meeting Room		

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Development & culture

Parks

22PR0014 p. III-253	\$614,300	Starts:FY2027 Added: 2022
Cumberland River Greenway - Ravenwood to Binns		
22PR0015 p. III-243	\$871,500	Starts:FY2027 Added: 2022
Two Rivers Skatepark Repairs		
23PR0001 p. III-258	\$8,242,500	Starts:FY2027 Added: 2023
Edwin Warner Park - Highway 100 Entrance Improvements		
23PR0003 p. III-253	\$2,448,600	Starts:FY2027 Added: 2023
City Central Connection To Shelby Bottoms Through East Bank		
23PR0004 p. III-285	\$6,678,000	Starts:FY2027 Added: 2023
East Bank/Waterfront Parks		
23PR0005 p. III-236	\$3,360,000	Starts:FY2027 Added: 2023
Metro Employee Memorial		
24PR0001 p. III-253	\$2,782,500	Starts:FY2027 Added: 2024
Cumberland River Greenway - Wharf Park Connector to RiverfrontPark		
25PR0001 p. III-285	\$9,000,000	Starts:FY2027 Added: 2025
Mariposa Park Master Plan Implementation		
25PR0002 p. III-284	\$5,000,000	Starts:FY2027 Added: 2025
1st + Gay Park Construction		
25PR0003 p. III-253	\$6,300,000	Starts:FY2027 Added: 2025
Whites Creek Greenway - Hartman Park to Buena Vista		
26PR0003 p. III-236	\$950,000	Starts:FY2027 Added: 2026
Park Board Room renovations		
26PR0004 p. III-279	\$20,000,000	Starts:FY2027 Added: 2026
West Park Community Center Replacement - construction		
26PR0005 p. III-278	\$2,000,000	Starts:FY2027 Added: 2026
West Park Community Center Replacement - Design		
26PR0006 p. III-236	\$2,500,000	Starts:FY2027 Added: 2026
Parks Permit office upgrades and renovaitons		

Development & culture

Parks

26PR0007 p. III-293	\$725,000	Starts:FY2027 Added: 2026
Wave Country Upgrades		
26PR0008 p. III-292	\$5,000,000	Starts:FY2027 Added: 2026
Ted Rhodes Golf Course renovations and upgrades		
26PR0009 p. III-276	\$20,000,000	Starts:FY2027 Added: 2026
Cleveland Community Center replacement		
26PR0010 p. III-278	\$3,500,000	Starts:FY2027 Added: 2026
Cleveland Park Community Center radon study and remediation implementation		
26PR0011 p. III-280	\$15,000,000	Starts:FY2027 Added: 2026
Indoor Multisport Facility with Parking Lot		
26PR0012 p. III-278	\$18,000,000	Starts:FY2027 Added: 2026
Elizabeth Senior Center replacement		
26PR0014 p. III-244	\$2,000,000	Starts:FY2027 Added: 2026
Cane Ridge Park Maintenance Shop		
26PR0015 p. III-242	\$700,000	Starts:FY2027 Added: 2026
McCabe golf course clubhouse structural repairs		
26PR0016 p. III-242	\$250,000	Starts:FY2027 Added: 2026
Parks Headquarters Maintenance Shop		
26PR0017 p. III-258	\$8,000,000	Starts:FY2027 Added: 2026
Cedar Hill Miracle League Field		
27PR0001 p. III-242	\$5,000,000	Starts:FY2027 Added: 2027
Cedar Hill Maintinance Barn		
27PR0002 p. III-242	\$10,000,000	Starts:FY2027 Added: 2027
New Park Restrooms		
27PR0003 p. III-259	\$5,000,000	Starts:FY2027 Added: 2027
Public Square Interactive Fountains		
27PR0004 p. III-241	\$5,000,000	Starts:FY2027 Added: 2027
Two River Maintenance Barn replacement and addition		
Planning Commission		
26PC0002 p. III-295	\$20,000,000	Starts:FY2027 Added: 2026
Planning & Infrastructure Studies		

Enterprises

Board of Fair Commissioners

20FB0001 p. III-142	\$150,000,000	Starts:FY2027 Added: 2020
Fairgrounds Sites Improvements		
23FB0001 p. III-142	\$46,000,000	Starts:FY2027 Added: 2023
Fairgrounds Parking Structure		
27FB0001 p. III-143	\$300,000	Starts:FY2027 Added: 2027
Fairgrounds Power Generator		

Farmer's Market

20FM0001 p. III-148	\$200,000	Starts:FY2027 Added: 2020
Farmers' Market - Market House Door and Drive Gate Automation		
25FM0001 p. III-148	\$15,000,000	Starts:FY2027 Added: 2025
Farmers' Market - Parking Garage		
26FM0001 p. III-148	\$1,000,000	Starts:FY2027 Added: 2026
Farmers' Market - Solar Panels		

Municipal Auditorium

14MA0003 p. III-151	\$500,000	Starts:FY2027 Added: 2014
RENOVATIONS - WINDOWS		
14MA0004 p. III-151	\$1,500,000	Starts:FY2027 Added: 2014
PAVILION BUILD-OUT FOR PLAZA AREA		
16MA0001 p. III-151	\$1,500,000	Starts:FY2027 Added: 2016
NEW EQUIPMENT - RIGGING GRID		
25MA0002 p. III-151	\$2,000,000	Starts:FY2027 Added: 2025
NEW SEATS IN THE MEZZANINE AND BALCONY		
25MA0003 p. III-151	\$250,000	Starts:FY2027 Added: 2025
ACOUSTIC UPGRADES		
26MA0001 p. III-151	\$500,000	Starts:FY2027 Added: 2026
CONCESSION HUT UPGRADES		

Sports Authority

22SP0001 p. III-152	\$600,000	Starts:FY2027 Added: 2022
FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES		

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Enterprises

Sports Authority

23SP0004 | p. III-152 \$600,000 Starts:FY2027
FIRST HORIZON PARK - SEAT REPAIRS /
REPLACEMENTS Added: 2023

26SP0001 | p. III-152 \$8,000,000 Starts:FY2027
FIRST HORIZON PARK - SCOREBOARD REPAIR /
REPLACE Added: 2026

Water & Sewer

09WS0019 | p. III-155 \$1,617,500,000 Starts:FY2027
CLEAN WATER NASHVILLE Added: 2009

09WS0025 | p. III-166 \$96,120,000 Starts:FY2027
STORMWATER - CAPITAL CONSTRUCTION /
REMEDIAL MAINTENANCEIN GSD Added: 2009

09WS0027 | p. III-167 \$24,000,000 Starts:FY2027
STORMWATER - ENGINEERING Added: 2009

14WS0001 | p. III-168 Starts:
STORMWATER-DRAINAGE IMPROVEMENTS-
REPETITIVE LOSS Added: 2014

17WS0001 | p. III-164 \$21,600,000 Starts:FY2027
STORMWATER - HOME BUYOUT Added: 2017

19WS0001 | p. III-165 \$6,000,000 Starts:FY2027
STORMWATER FLEET Added: 2019

19WS0002 | p. III-167 \$6,000,000 Starts:FY2027
STORMWATER - DEPARTMENTAL CONTINGENCY
FOR UNPLANNEDAND EMERGENCY EVENTS Added: 2019

21WS0003 | p. III-156 \$551,120,000 Starts:FY2027
BIOSOLIDS AND ODOR CONTROL Added: 2021

21WS0005 | p. III-156 \$29,367,000 Starts:FY2027
GENERAL WATER TREATMENT PLANT
REPLACEMENT AND REFURBISHMENT Added: 2021

21WS0006 | p. III-156 \$41,800,000 Starts:FY2027
DEPARTMENTAL FLEET Added: 2021

21WS0007 | p. III-157 \$777,950,000 Starts:FY2027
OMOHUNDRO WATER TREATMENT COMPLEX Added: 2021

Enterprises

Water & Sewer

21WS0008 | p. III-157 \$37,200,000 Starts:FY2027
K.R. HARRINGTON WATER TREATMENT PLANT Added: 2021

21WS0009 | p. III-157 \$18,800,000 Starts:FY2027
RESERVOIRS Added: 2021

21WS0010 | p. III-158 \$43,154,000 Starts:FY2027
WATER & WASTEWATER PUMPING STATIONS Added: 2021

21WS0011 | p. III-158 \$61,170,000 Starts:FY2027
LABORATORY Added: 2021

21WS0012 | p. III-158 \$121,351,000 Starts:FY2027
CENTRAL WASTEWATER TREATMENT PLANT Added: 2021

21WS0013 | p. III-159 \$139,140,000 Starts:FY2027
WHITES CREEK WASTEWATER TREATMENT PLANT Added: 2021

21WS0014 | p. III-159 \$46,297,000 Starts:FY2027
DRY CREEK WASTEWATER TREATMENT PLANT Added: 2021

21WS0015 | p. III-159 \$3,000,000 Starts:FY2027
SECURITY Added: 2021

21WS0016 | p. III-160 \$30,000,000 Starts:FY2027
DEPARTMENTAL CONTINGENCY FOR UNPLANNED
AND EMERGENCYEVENTS Added: 2021

21WS0017 | p. III-160 \$13,250,000 Starts:FY2027
INFORMATION SERVICES / DATA INTEGRITY Added: 2021

21WS0018 | p. III-160 \$198,450,000 Starts:FY2027
CUSTOMER CARE CENTER Added: 2021

21WS0019 | p. III-161 \$25,829,000 Starts:FY2027
SYSTEM SERVICES - COLLECTION AND
DISTRIBUTION SYSTEMS Added: 2021

21WS0020 | p. III-161 \$223,399,000 Starts:FY2027
ENGINEERING - DEVELOPMENT ASSISTANCE /
COMPLIANCE Added: 2021

21WS0021 | p. III-162 \$744,000,000 Starts:FY2027
WATER DISTRIBUTION PROJECTS Added: 2021

21WS0022 | p. III-163 \$142,500,000 Starts:FY2027
CAPITAL PROJECTS - SEWER PROJECTS Added: 2021

Enterprises

Water & Sewer

21WS0023 | p. III-168 Starts:
STORMWATER- COMPLIANCE ASSISTANCE AND
MASTER PLANNING Added: 2021

25WS0001 | p. III-167 Starts:
EAST BANK SEWER PUMP STATION Added: 2025

25WS0002 | p. III-169 Starts:
STORMWATER MASTER PLANNING
CONSTRUCTION PROJECTS Added: 2025

Facilities & technology

Administrative

23AD0001 | p. III-171 \$20,000,000 Starts:FY2027
CAPITAL CONTINGENCY FOR GENERAL
GOVERNMENT PROJECTS Added: 2023

23AD0002 | p. III-171 \$30,000,000 Starts:FY2027
EMERGENCY RESPONSE FUNDS - GOVERNMENT-
WIDE PROJECTS DUE TO EMERGENCY SITUATIONS Added: 2023

23AD0003 | p. III-171 \$50,000,000 Starts:FY2027
OMNIBUS PROJECT FOR THE PURCHASE OF
PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY
FOR THE METRO NASHVILLE GOVT Added: 2023

23AD0004 | p. III-171 \$15,000,000 Starts:FY2027
OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS
FOR ECONOMIC DEVELOPMENT PROJECTS IN
DAVIDSON COUNTY Added: 2023

23AD0005 | p. III-172 \$15,000,000 Starts:FY2027
STRATEGIC PUBLIC PROPERTY PLANNING,
ACQUISITIONS AND RELATED ACTIVITIES Added: 2023

23AD0006 | p. III-172 \$100,000,000 Starts:FY2027
POTENTIAL ACQUISITION AND BUILDOUT OF
DOWNTOWN PROPERTY FOR GOVERNMENT USE Added: 2023

23AD0007 | p. III-172 \$30,000,000 Starts:FY2027
POTENTIAL ACQUISITION OR BUILD OF
DOWNTOWN PARKING FOR GOVERNMENT USE Added: 2023

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Facilities & technology

Administrative

23AD0008 | p. III-172 \$25,000,000 Starts:FY2027
AFFORDABLE HOUSING Added: 2023

24AD0001 | p. III-172 \$500,000 Starts:FY2027
HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN Added: 2024

25AD0001 | p. III-172 \$5,000,000 Starts:FY2027
ENTERPRISE PAYMENT PLATFORM Added: 2025

County Clerk

17CL0002 | p. III-173 \$2,000,000 Starts:FY2027
COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES. Added: 2017

Finance

26FI0001 | p. III-174 \$7,500,000 Starts:FY2027
Oracle Cloud Migration Out of Scope Functionalities Added: 2026

General Hospital

17GH0009 | p. III-177 \$7,600,000 Starts:FY2027
GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT Added: 2017

23GH0011 | p. III-177 \$4,200,000 Starts:FY2027
HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT Added: 2023

23GH0013 | p. III-177 \$500,000 Starts:FY2027
SURGICAL BEDS Added: 2023

23GH0023 | p. III-177 \$180,000 Starts:FY2027
HOT WATER TANKS - REPLACE Added: 2023

24GH0001 | p. III-177 \$3,000,000 Starts:FY2027
GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES. Added: 2024

24GH0003 | p. III-178 \$740,400 Starts:FY2027
ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM Added: 2024

Facilities & technology

General Hospital

24GH0004 | p. III-178 \$1,000,000 Starts:FY2027
CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS Added: 2024

24GH0006 | p. III-178 \$190,000 Starts:FY2027
CARDIOSAVE BALLOON PUMP Added: 2024

24GH0007 | p. III-178 \$108,000 Starts:FY2027
GE ULTRASOUND Added: 2024

24GH0008 | p. III-178 \$1,340,000 Starts:FY2027
CARDIOLOGY DEPARTMENT EQUIPMENT Added: 2024

24GH0010 | p. III-179 \$600,000 Starts:FY2027
HEMATOLOGY SYSTEM - SYSMEX 3100 XN Added: 2024

24GH0013 | p. III-179 \$304,000 Starts:FY2027
AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM Added: 2024

24GH0014 | p. III-179 \$190,000 Starts:FY2027
STRYKER NEPTUNE - PORTABLE SUCTION Added: 2024

24GH0015 | p. III-179 \$175,000 Starts:FY2027
CART WASHER Added: 2024

24GH0016 | p. III-179 \$1,246,000 Starts:FY2027
PATIENT ROOMS - WAITING ROOMS - FURNITURE Added: 2024

24GH0017 | p. III-180 \$310,000 Starts:FY2027
ELECTRONIC TEMP & HUMIDITY CONTROL Added: 2024

24GH0018 | p. III-180 \$90,000 Starts:FY2027
MRI INFUSION PUMP Added: 2024

24GH0019 | p. III-180 \$314,000 Starts:FY2027
INFANT ABDUCTION ALARM AND UPDATE CAMERAS Added: 2024

24GH0022 | p. III-180 \$300,000 Starts:FY2027
PNEUMATIC TUBE STATIONS Added: 2024

25GH0002 | p. III-180 \$2,500,000 Starts:FY2027
VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM Added: 2025

Facilities & technology

General Hospital

25GH0003 | p. III-180 \$960,000 Starts:FY2027
TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS Added: 2025

25GH0004 | p. III-181 \$4,800,000 Starts:FY2027
GENERAL HOSPITAL - REMODEL AND REFURBISH Added: 2025

26GH0001 | p. III-181 \$920,000 Starts:FY2027
GENERAL HOSPITAL - SECURITY Added: 2026

26GH0002 | p. III-181 \$3,000,000 Starts:FY2027
OPERATING ROOM - EQUIPMENT & UPGRADES Added: 2026

26GH0003 | p. III-181 \$224,000 Starts:FY2027
PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT Added: 2026

27GH0001 | p. III-181 \$1,000,000 Starts:FY2027
SURGICAL INSTRUMENTS - REPLACEMENT Added: 2027

General Services

17GS0006 | p. III-184 \$20,000,000 Starts:FY2027
ROOFING / ENVELOPE REPAIRS Added: 2017

17GS0007 | p. III-184 \$20,000,000 Starts:FY2027
LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS Added: 2017

17GS0017 | p. III-184 \$10,000,000 Starts:FY2027
A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM Added: 2017

19GS0004 | p. III-189 \$150,000,000 Starts:FY2027
ECC/OEM new facility Added: 2019

19GS0005 | p. III-189 \$138,000,000 Starts:FY2027
Juvenile Justice Center Added: 2019

19GS0008 | p. III-189 \$50,000,000 Starts:FY2027
Woodbine Replacement Clinic Added: 2019

19GS0014 | p. III-184 \$20,000,000 Starts:FY2027
PEG Studio Relocation Added: 2019

20GS0001 | p. III-184 \$27,818,000 Starts:FY2027
OFM fleet replacement funding Added: 2020

Section 2: GSD projects

Facilities & technology

General Services

20GS0002 p. III-184	\$30,000,000	Starts:FY2027 Added: 2020
Building Operations Major Maintenance		
20GS0003 p. III-184	\$29,033,500	Starts:FY2027 Added: 2020
OFM Fleet Additions		
20GS0006 p. III-185	\$200,000,000	Starts:FY2027 Added: 2020
MSE relocation		
20GS0007 p. III-185	\$80,000,000	Starts:FY2027 Added: 2020
New MNP/DCSO firing range at Police Training Academy		
20GS0008 p. III-190	\$75,000,000	Starts:FY2027 Added: 2020
Global Mall - Master Plan and Implementation		
21GS0001 p. III-185	\$60,000,000	Starts:FY2027 Added: 2021
New/Unanticipated facility planning, site evaluation, restoration/renovations, relocation and real property acquisitions		
21GS0005 p. III-185	\$10,000,000	Starts:FY2027 Added: 2021
Project Close Out		
21GS0006 p. III-185	\$10,000,000	Starts:FY2027 Added: 2021
Fuel Site Upgrade		
23GS1001 p. III-185	\$10,000,000	Starts:FY2027 Added: 2023
Council Office and Chamber Renovation		
23GS1004 p. III-185	\$250,000,000	Starts:FY2027 Added: 2023
Fire Station 2/Former DCSO Detention Center Site Development		
23GS1005 p. III-186	\$20,000,000	Starts:FY2027 Added: 2023
MNP/DCSO HQ / Family Safety Center final build-out and acquisition of real estate for parking		
23GS1006 p. III-186	\$10,000,000	Starts:FY2027 Added: 2023
Real Estate Planning		
23GS1007 p. III-186	\$30,000,000	Starts:FY2027 Added: 2023
Renovation of Old Bellevue Library		
24GS0001 p. III-186	\$200,000,000	Starts:FY2027 Added: 2024
NDOT Campus		

Facilities & technology

General Services

24GS0002 p. III-186	\$10,000,000	Starts:FY2027 Added: 2024
POL Mounted Patrol Construction - Phase 3		
24GS0003 p. III-186	\$30,000,000	Starts:FY2027 Added: 2024
Renovation/Relocation - Fulton Campus		
25GS0001 p. III-187	\$5,500,000	Starts:FY2027 Added: 2025
Energy Management, Renewable Energy, and Sustainability		
25GS0002 p. III-187	\$25,000,000	Starts:FY2027 Added: 2025
Infrastructure - Transformers, Planning, Design, and Implementation		
25GS0003 p. III-187	\$25,000,000	Starts:FY2027 Added: 2025
MNP/DCSO Vehicle Impound Lot - Design & Build		
26GS0001 p. III-187	\$500,000,000	Starts:FY2027 Added: 2026
DCSO Replacement Facility		
26GS0002 p. III-187	\$3,000,000	Starts:FY2027 Added: 2026
Real Estate Asset System - Development & Implementation		
26GS0003 p. III-187	\$20,000,000	Starts:FY2027 Added: 2026
Southeast Davidson - Shell Space Build Out		
26GS0004 p. III-190	\$80,000,000	Starts:FY2027 Added: 2026
Multipurpose Brick Church Pike Building		
27GS0001 p. III-188	\$2,500,000	Starts:FY2027 Added: 2027
Decommissioning of existing Juvenile Justice Center (JJC)		
27GS0002 p. III-188	\$3,000,000	Starts:FY2027 Added: 2027
Agricultural Extension Educational Garden		
27GS0003 p. III-188	\$200,000,000	Starts:FY2027 Added: 2027
Downtown Real Estate Acquisition and Development		
27GS0004 p. III-188	\$4,000,000	Starts:FY2027 Added: 2027
Airways - MNP/DCSO		
27GS0005 p. III-188	\$1,000,000	Starts:FY2027 Added: 2027
South 5th Fuel Site Upgrade		

Facilities & technology

Health

20HD0001 p. III-191	\$1,000,000	Starts:FY2027 Added: 2020
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER		
21HD0002 p. III-191	\$1,000,000	Starts:FY2027 Added: 2021
BUILD-OUT OF MEDICAL EXAMINER'S BUILDING		
24HD0001 p. III-191	\$80,000,000	Starts:FY2027 Added: 2024
NEW METRO ANIMAL CARE AND CONTROL FACILITY		
Information Technology Services		
19IT0006 p. III-193	\$15,000,000	Starts:FY2027 Added: 2019
Network Upgrade for Backup Data Center		
23IT0004 p. III-193	\$1,250,000	Starts:FY2027 Added: 2023
Support Infrastructure Growth through Metro Private Fiberoptic CableNetwork		
24IT0002 p. III-193	\$1,850,000	Starts:FY2027 Added: 2024
Expanding Communication Tools for MNP/DCSO & NFD due to additional staff hires		
25IT0001 p. III-193	\$790,000	Starts:FY2027 Added: 2025
Secure Access Management Solution for System and Server Administrators		
25IT0002 p. III-193	\$11,000,000	Starts:FY2027 Added: 2025
Backup Data Center Site Build		
25IT0003 p. III-194	\$575,000	Starts:FY2027 Added: 2025
Metro Enterprise Network Design and Architecture Planning		
25IT0006 p. III-194	\$3,000,000	Starts:FY2027 Added: 2025
Capital Project Management System (CPMS) Phase 3 implementation		
25IT0007 p. III-194	\$1,000,000	Starts:FY2027 Added: 2025
Cloud based business continuity and disaster recovery solution.		
26IT0001 p. III-194	\$495,000	Starts:FY2027 Added: 2026
Enterprise Data Skills Training Program		

Section 2: GSD projects

Facilities & technology

Information Technology Services

26IT0004 p. III-194	\$2,600,000	Starts:FY2027 Added: 2026
Expertise and Resources for Metro Construction and Technology Projects		
27IT0001 p. III-195	\$6,278,100	Starts:FY2027 Added: 2027
Data Center Pod Upgrade		
27IT0002 p. III-195	\$13,635,700	Starts:FY2027 Added: 2027
Year 1 Radio System Contract Infrastructure and Subscriber Upgrades		
27IT0003 p. III-195	\$550,000	Starts:FY2027 Added: 2027
Copper Services Migration		
27IT0004 p. III-195	\$750,000	Starts:FY2027 Added: 2027
Application Whitelisting for Endpoints		
27IT0005 p. III-195	\$750,000	Starts:FY2027 Added: 2027
Support How Metro Works Through Cellular DAS systems		

Metro Action Commission

27AC0001 p. III-196	\$250,000	Starts:FY2027 Added: 2027
Facility Critical Assessment		
27AC0002 p. III-196	\$60,000,000	Starts:FY2027 Added: 2027
Replacement, Remodel, and Relocate MAC Facilities		
27AC0003 p. III-196	\$1,000,000	Starts:FY2027 Added: 2027
Susan Gray Center - Geological Study and Foundation Repairs		
27AC0004 p. III-197	\$10,000,000	Starts:FY2027 Added: 2027
Nutrition and Food Services Commercial Kitchen		

Social Services

09HR0001 p. III-358	\$772,500	Starts:FY2027 Added: 2009
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING		

Waste Services

26WW0002 p. III-199	\$30,000,000	Starts:FY2027 Added: 2026
Waste Services - Materials Recovery Facility (MRF)		

Facilities & technology

Waste Services

26WW0003 p. III-199	\$15,000,000	Starts:FY2027 Added: 2026
Waste Services - Buzzard Hollow Convenience Center		
26WW0004 p. III-200	\$11,000,000	Starts:FY2027 Added: 2026
Waste Services - Transfer Station		

Metro Council

Council

19DS0002 p. III-277	\$10,387,200	Starts:FY2027 Added: 2019
Parkwood Community Center - Expansion And Upgrades		
19DS0004 p. III-321	\$3,080,000	Starts:FY2027 Added: 2019
Construct Sidewalks On Central Pike		
19DS0007 p. III-9	\$43,300,000	Starts:FY2027 Added: 2019
Old Harding From Hwy 70 S To Learning Ln		
19DS0008 p. III-331	\$1,960,000	Starts:FY2027 Added: 2019
Sidewalks On Dozier Pl		
19DS0011 p. III-9	\$10,000,000	Starts:FY2027 Added: 2019
Blackman Road At Edmondson Pike Intersection		
19DS0019 p. III-9	\$5,500,000	Starts:FY2027 Added: 2019
Traffic Improvements To Support Relocation Of Hillwood High School		
19DS0023 p. III-259	\$745,000	Starts:FY2027 Added: 2019
Soccer Field On The North Side Of Edmondson Pike		
19DS0025 p. III-331	\$3,600,000	Starts:FY2027 Added: 2019
Sidewalks: Fill Gaps On Owendale Dr		
19DS0027 p. III-10	\$275,000	Starts:FY2027 Added: 2019
Repave Roads Within Chatham Pointe Subdivision		
19DS0032 p. III-10	\$4,000,000	Starts:FY2027 Added: 2019
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light		
19DS0035 p. III-268	\$310,000	Starts:FY2027 Added: 2019
Cecil Rhea Crawford Park Improvement		

Metro Council

Council

19DS0040 p. III-10	\$10,000,000	Starts:FY2027 Added: 2019
Antioch Pike Road Expansion		
19DS0042 p. III-329	\$550,000	Starts:FY2027 Added: 2019
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street		
19DS0043 p. III-328	\$4,240,000	Starts:FY2027 Added: 2019
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson		
19DS0049 p. III-11	\$300,000	Starts:FY2027 Added: 2019
Traffic Calming At Old Hickory Blvd And Belle Forest Circle		
19DS0050 p. III-250	\$675,000	Starts:FY2027 Added: 2019
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.		
19DS0052 p. III-333	\$4,400,000	Starts:FY2027 Added: 2019
Sidewalks - Elysian Fields Road And Trousdale Drive		
19DS0053 p. III-11	\$300,000	Starts:FY2027 Added: 2019
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements		
19DS0054 p. III-333	\$560,000	Starts:FY2027 Added: 2019
Sidewalks On N 12th St. From Seymour To Terminus		
19DS0055 p. III-330	\$511,400	Starts:FY2027 Added: 2019
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St		
19DS0056 p. III-268	\$125,000	Starts:FY2027 Added: 2019
Construct Boardwalk At Northern End Of Lake Sevier		
19DS0060 p. III-334	\$940,000	Starts:FY2027 Added: 2019
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike		
19DS0061 p. III-11	\$500,000	Starts:FY2027 Added: 2019
Lebanon Pike / Old Lebanon Pike Intersection Improvement		

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Metro Council

Council			
19DS0062 p. III-334	\$3,300,000	Starts:FY2027	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk		Added: 2019	
19DS0067 p. III-277	\$1,130,000	Starts:FY2027	
Antioch Community Center Renovation		Added: 2019	
19DS0069 p. III-12	\$350,000	Starts:FY2027	
Traffic Signal At Intersection Of Couchville Pike At Bell Road		Added: 2019	
19DS0070 p. III-334	\$905,000	Starts:FY2027	
Bell Rd. Sidewalks Completion		Added: 2019	
19DS0071 p. III-12	\$25,000,000	Starts:FY2027	
Extend Crossings Blvd To Old Hickory Blvd		Added: 2019	
19DS0073 p. III-334	\$370,000	Starts:FY2027	
8th Avenue Sidewalk Gaps		Added: 2019	
19DS0078 p. III-252	\$370,000	Starts:FY2027	
Greenway Between Crooked Branch Park and Stones River Greenway		Added: 2019	
19DS0082 p. III-12	\$50,000	Starts:FY2027	
Redesign Intersection Of Hwy 70 & Hwy 100 Split		Added: 2019	
19DS0086 p. III-13	\$4,900,000	Starts:FY2027	
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd		Added: 2019	
19DS0087 p. III-13	\$75,000	Starts:FY2027	
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way		Added: 2019	
19DS0088 p. III-333	\$11,700,000	Starts:FY2027	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd		Added: 2019	
19DS0091 p. III-331	\$2,530,000	Starts:FY2027	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd		Added: 2019	
19DS0092 p. III-333	\$14,200,000	Starts:FY2027	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd		Added: 2019	

Metro Council

Council			
19DS0093 p. III-13	\$1,750,000	Starts:FY2027	
Quiet Zones On Music City Star Rail Crossings In District 15		Added: 2019	
19DS0094 p. III-335	\$1,915,000	Starts:FY2027	
Two Rivers Parkway Sidewalks and Bike Lanes		Added: 2019	
19DS0101 p. III-333	\$1,500,000	Starts:FY2027	
Anderson Road SW - From Smith Springs Rd To Harbour Town		Added: 2019	
19DS0102 p. III-332	\$2,200,000	Starts:FY2027	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk		Added: 2019	
19DS0104 p. III-345	\$4,230,000	Starts:FY2027	
Sidewalks And Turn Lane - Blue Hole Road		Added: 2019	
19DS0106 p. III-14	\$1,500,000	Starts:FY2027	
Reconfiguration of Culbertson Rd and Mill Creek Greenway access		Added: 2019	
19DS0112 p. III-332	\$3,400,000	Starts:FY2027	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd		Added: 2019	
19DS0114 p. III-332	\$1,830,000	Starts:FY2027	
Construct Sidewalks On Acklen Ave		Added: 2019	
19DS0115 p. III-332	\$660,000	Starts:FY2027	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave		Added: 2019	
19DS0120 p. III-326	\$1,200,000	Starts:FY2027	
Sidewalk On Neelys Bend Rd		Added: 2019	
19DS0122 p. III-14	\$30,000,000	Starts:FY2027	
Widen Bell Rd. From Blackwood Dr To Smith Springs Rd		Added: 2019	
19DS0136 p. III-14	\$3,050,000	Starts:FY2027	
Harding Pl And Lynwood Intersection Improvement		Added: 2019	
19DS0137 p. III-334	\$11,500,000	Starts:FY2027	
Sidewalks On Davidson Rd And Davidson Dr		Added: 2019	

Metro Council

Council			
19DS0138 p. III-329	\$3,850,000	Starts:FY2027	
Sidewalks In Harding Pl, West Of Lynwood		Added: 2019	
19DS0139 p. III-324	\$9,350,000	Starts:FY2027	
Sidewalks On Brook Hollow Between Charlotte And Davidson		Added: 2019	
19DS0140 p. III-15	\$1,325,000	Starts:FY2027	
Repurpose Hillwood High School Building		Added: 2019	
19DS0142 p. III-324	\$4,400,000	Starts:FY2027	
Construct Sidewalk On Vaughns Gap Rd		Added: 2019	
19DS0143 p. III-324	\$3,650,000	Starts:FY2027	
Construct Sidewalk On Percy Warner Blvd		Added: 2019	
19DS0144 p. III-15	\$970,000	Starts:FY2027	
Construct Roundabout At Intersection Of Davidson Rd & Post Rd		Added: 2019	
19DS0145 p. III-15	\$5,500,000	Starts:FY2027	
Stormwater Mitigation In Vaughns Gap Rd Area		Added: 2019	
19DS0146 p. III-16	\$2,500,000	Starts:FY2027	
Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike		Added: 2019	
19DS0148 p. III-323	\$1,470,000	Starts:FY2027	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.		Added: 2019	
19DS0152 p. III-287	\$1,365,000	Starts:FY2027	
Acquisition Of Two Properties In Dist. 28 For Dog Parks		Added: 2019	
19DS0154 p. III-323	\$7,820,000	Starts:FY2027	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr		Added: 2019	
19DS0155 p. III-254	\$3,600,000	Starts:FY2027	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike		Added: 2019	
19DS0156 p. III-16	\$350,000	Starts:FY2027	
Signalization On Una Antioch Pike		Added: 2019	

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Metro Council

Council			
19DS0158 p. III-16	\$65,000	Starts:FY2027	
B-Cycle Station On Mill Creek Greenway At Blue Hole Road		Added: 2019	
19DS0161 p. III-323	\$550,000	Starts:FY2027	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave		Added: 2019	
20DS0007 p. III-17	\$440,600	Starts:FY2027	
Upgrade stormwater system drainage at Alley 804		Added: 2020	
20DS0011 p. III-268	\$25,000,000	Starts:FY2027	
Multi-purpose Fields		Added: 2020	
20DS0020 p. III-321	\$1,149,000	Starts:FY2027	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.		Added: 2020	
20DS0021 p. III-322	\$1,286,000	Starts:FY2027	
Sidewalks along Coley Davis from Hwy 70S		Added: 2020	
20DS0023 p. III-324	\$660,000	Starts:FY2027	
Sidewalk - Ferguson Ave from Granny White to Belmont		Added: 2020	
20DS0041 p. III-17	\$20,666,700	Starts:FY2027	
Widen Earhardt Road between Central Pike and Hessay Road		Added: 2020	
20DS0042 p. III-17	\$9,769,700	Starts:FY2027	
Widen South New Hope Road from Bell Road to Central Pike		Added: 2020	
20DS0043 p. III-18	\$13,587,900	Starts:FY2027	
Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike		Added: 2020	
20DS0044 p. III-18	\$26,195,500	Starts:FY2027	
Road widening on Tulip Grove Road from Central Pike to Chandler Road		Added: 2020	
20DS0045 p. III-18	\$750,000	Starts:FY2027	
Turn lane completion Central Pike to North New Hope Road		Added: 2020	

Metro Council

Council			
20DS0046 p. III-322	\$4,955,000	Starts:FY2027	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.		Added: 2020	
20DS0047 p. III-322	\$3,679,000	Starts:FY2027	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk		Added: 2020	
20DS0048 p. III-322	\$9,804,000	Starts:FY2027	
Sidewalk on Jacksonian Drive in Hermitage.		Added: 2020	
20DS0050 p. III-19	\$60,000	Starts:FY2027	
Pedestrian Study for Lebanon Road and Briley Parkway		Added: 2020	
20DS0051 p. III-270	\$200,000	Starts:FY2027	
Lock Two Park Improvements		Added: 2020	
20DS0061 p. III-19	\$83,000	Starts:FY2027	
Ashwood stormwater improvements		Added: 2020	
20DS0063 p. III-19	\$3,325,000	Starts:FY2027	
West Linden stormwater improvements		Added: 2020	
20DS0066 p. III-20	\$275,000	Starts:FY2027	
Expand England Park		Added: 2020	
20DS0069 p. III-20	\$425,000	Starts:FY2027	
Pave Morrow Rd		Added: 2020	
20DS0071 p. III-321	\$5,194,000	Starts:FY2027	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.		Added: 2020	
20DS0073 p. III-326	\$1,043,000	Starts:FY2027	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.		Added: 2020	
20DS0075 p. III-322	\$1,866,000	Starts:FY2027	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments		Added: 2020	
20DS0080 p. III-20	\$300,000	Starts:FY2027	
Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd		Added: 2020	

Metro Council

Council			
20DS0083 p. III-21	\$44,000,000	Starts:FY2027	
Police Precinct - Bellevue		Added: 2020	
20DS0085 p. III-21	\$25,000,000	Starts:FY2027	
Widening Smith Springs Road from Anderson Road to Bell Road		Added: 2020	
20DS0087 p. III-21	\$5,000,000	Starts:FY2027	
Road Improvements - Old Hickory Blvd		Added: 2020	
21DS0002 p. III-22	\$60,000	Starts:FY2027	
Gallatin Pike pedestrian safety improvements		Added: 2021	
21DS0012 p. III-344	\$1,760,000	Starts:FY2027	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave		Added: 2021	
21DS0014 p. III-22	\$270,000	Starts:FY2027	
Traffic light at Southfork Blvd and Old Hickory Blvd		Added: 2021	
21DS0015 p. III-344	\$1,090,000	Starts:FY2027	
Riverside Drive Sidewalk from 15th street to 20th street		Added: 2021	
21DS0022 p. III-344	\$1,490,000	Starts:FY2027	
Sidewalks on Massman Dr		Added: 2021	
21DS0023 p. III-344	\$2,640,000	Starts:FY2027	
Sidewalks around Pennington Elementary School		Added: 2021	
21DS0024 p. III-342	\$4,400,000	Starts:FY2027	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike		Added: 2021	
21DS0026 p. III-22	\$50,000	Starts:FY2027	
Intersection correction at Sidco, Eugenia and Thompson Lane		Added: 2021	
21DS0028 p. III-265	\$426,200	Starts:FY2027	
Street lights in Whitsett Park		Added: 2021	
21DS0032 p. III-343	\$12,500,000	Starts:FY2027	
Sidewalk installation on Thompson Lane		Added: 2021	
21DS0039 p. III-23	\$75,000	Starts:FY2027	
Morton Ave East/West Connector Road		Added: 2021	

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Metro Council

Council		
21DS0040 p. III-23	\$75,000	Starts:FY2027
McCall Street East/West Connector Road		Added: 2021
21DS0041 p. III-23	\$50,000	Starts:FY2027
Raised island installation		Added: 2021
21DS0042 p. III-24	\$70,000	Starts:FY2027
Solar light installation		Added: 2021
21DS0045 p. III-24	\$120,000	Starts:FY2027
Street resurfacing/repaving		Added: 2021
21DS0047 p. III-24	\$270,000	Starts:FY2027
Edmondson Pike traffic light at Ellington Agricultural Center		Added: 2021
21DS0049 p. III-268	\$3,630,200	Starts:FY2027
Lock One Park Project		Added: 2021
21DS0050 p. III-345	\$6,738,000	Starts:FY2027
Ewing Drive Sidewalk Project		Added: 2021
21DS0052 p. III-287	\$1,202,400	Starts:FY2027
New Trinity Hills Park Project		Added: 2021
21DS0053 p. III-25	\$539,000	Starts:FY2027
Flood Mitigation Study for Haynes Manor Subdivision		Added: 2021
21DS0057 p. III-263	\$11,947,000	Starts:FY2027
Hartman Park Renovation		Added: 2021
21DS0060 p. III-343	\$2,090,000	Starts:FY2027
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive		Added: 2021
21DS0062 p. III-25	\$25,000	Starts:FY2027
Main Street lighting improvements		Added: 2021
21DS0063 p. III-25	\$2,200,000	Starts:FY2027
Intersection improvements at 11th/Woodland		Added: 2021
21DS0065 p. III-343	\$286,000	Starts:FY2027
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)		Added: 2021
21DS0067 p. III-264	\$1,435,000	Starts:FY2027
Soccer Fields at Brake Park		Added: 2021

Metro Council

Council		
21DS0068 p. III-26	\$270,000	Starts:FY2027
Traffic light at Shutes Lane and Brandywine Pointe Blvd		Added: 2021
21DS0101 p. III-26	\$50,000	Starts:FY2027
Walkable path on Davidson Rd		Added: 2021
21DS0102 p. III-264	\$682,000	Starts:FY2027
Construct dog park and playground at Harding and Carnavon		Added: 2021
21DS0103 p. III-264	\$235,000	Starts:FY2027
Hiking trail near West Meade Water Falls		Added: 2021
21DS0104 p. III-264	\$1,694,700	Starts:FY2027
Paragon Mills Park - Renovation		Added: 2021
21DS0105 p. III-343	\$8,900,000	Starts:FY2027
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike		Added: 2021
21DS0106 p. III-26	\$50,000	Starts:FY2027
Intersection improvement at Blackman Rd and Edmondson Pike		Added: 2021
21DS0108 p. III-336	\$4,080,000	Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021
21DS0108 p. III-336	\$4,080,000	Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021
21DS0108 p. III-336	\$4,080,000	Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021
21DS0108 p. III-336	\$4,080,000	Starts:FY2027
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place		Added: 2021
21DS0109 p. III-337	\$5,640,000	Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658Trousdale		Added: 2021

Metro Council

Council		
21DS0109 p. III-337	\$5,640,000	Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658Trousdale		Added: 2021
21DS0109 p. III-337	\$5,640,000	Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658Trousdale		Added: 2021
21DS0109 p. III-337	\$5,640,000	Starts:FY2027
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658Trousdale		Added: 2021
21DS0110 p. III-337	\$2,040,000	Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021
21DS0110 p. III-337	\$2,040,000	Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021
21DS0110 p. III-337	\$2,040,000	Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021
21DS0110 p. III-337	\$2,040,000	Starts:FY2027
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd		Added: 2021
21DS0111 p. III-27	\$5,000,000	Starts:FY2027
Sidewalk and Road Improvement for Hamilton Church		Added: 2021
21DS0112 p. III-335	\$11,500,000	Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021
21DS0112 p. III-335	\$11,500,000	Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021
21DS0112 p. III-335	\$11,500,000	Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021
21DS0112 p. III-335	\$11,500,000	Starts:FY2027
Sidewalk on Smith Springs Rd. from Bell to Anderson		Added: 2021

Section 2: GSD projects

Metro Council

Council			
21DS0113 p. III-276	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith SpringsCommunity Center		Added: 2021	
21DS0113 p. III-276	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith SpringsCommunity Center		Added: 2021	
21DS0113 p. III-276	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith SpringsCommunity Center		Added: 2021	
21DS0113 p. III-276	\$6,406,000	Starts:FY2027	
Splash Park and expanded playground at the Smith SpringsCommunity Center		Added: 2021	
21DS0121 p. III-336	\$2,800,000	Starts:FY2027	
Hillmore Sidewalk Project		Added: 2021	
21DS0121 p. III-336	\$2,800,000	Starts:FY2027	
Hillmore Sidewalk Project		Added: 2021	
21DS0121 p. III-336	\$2,800,000	Starts:FY2027	
Hillmore Sidewalk Project		Added: 2021	
21DS0121 p. III-336	\$2,800,000	Starts:FY2027	
Hillmore Sidewalk Project		Added: 2021	
21DS0122 p. III-336	\$8,100,000	Starts:FY2027	
Buena Vista Pike Sidewalk Project		Added: 2021	
21DS0122 p. III-336	\$8,100,000	Starts:FY2027	
Buena Vista Pike Sidewalk Project		Added: 2021	
21DS0122 p. III-336	\$8,100,000	Starts:FY2027	
Buena Vista Pike Sidewalk Project		Added: 2021	
21DS0123 p. III-27	\$2,970,000	Starts:FY2027	
Hartman Park Connection Project		Added: 2021	
21DS0124 p. III-27	\$50,000	Starts:FY2027	
Eastland/Gallatin Intersection Realignment		Added: 2021	
21DS0125 p. III-28	\$270,000	Starts:FY2027	
Stop light at S. New Hope and Central Pike		Added: 2021	

Metro Council

Council			
21DS0126 p. III-335	\$3,520,000	Starts:FY2027	
Sidewalks on Chandler Road		Added: 2021	
21DS0126 p. III-335	\$3,520,000	Starts:FY2027	
Sidewalks on Chandler Road		Added: 2021	
21DS0126 p. III-335	\$3,520,000	Starts:FY2027	
Sidewalks on Chandler Road		Added: 2021	
21DS0126 p. III-335	\$3,520,000	Starts:FY2027	
Sidewalks on Chandler Road		Added: 2021	
21DS0129 p. III-335	\$15,080,000	Starts:FY2027	
Sidewalk- Packard dr		Added: 2021	
21DS0129 p. III-335	\$15,080,000	Starts:FY2027	
Sidewalk- Packard dr		Added: 2021	
21DS0129 p. III-335	\$15,080,000	Starts:FY2027	
Sidewalk- Packard dr		Added: 2021	
21DS0130 p. III-336	\$8,560,000	Starts:FY2027	
Sidewalk- Keeley Dr		Added: 2021	
21DS0130 p. III-336	\$8,560,000	Starts:FY2027	
Sidewalk- Keeley Dr		Added: 2021	
21DS0130 p. III-336	\$8,560,000	Starts:FY2027	
Sidewalk- Keeley Dr		Added: 2021	
21DS0130 p. III-336	\$8,560,000	Starts:FY2027	
Sidewalk- Keeley Dr		Added: 2021	
21DS0131 p. III-341	\$9,080,000	Starts:FY2027	
Sidewalk- Bart Dr		Added: 2021	
21DS0131 p. III-341	\$9,080,000	Starts:FY2027	
Sidewalk- Bart Dr		Added: 2021	
21DS0131 p. III-341	\$9,080,000	Starts:FY2027	
Sidewalk- Bart Dr		Added: 2021	

Metro Council

Council			
21DS0132 p. III-341	\$7,320,000	Starts:FY2027	
Sidewalk- Hopedale		Added: 2021	
21DS0132 p. III-341	\$7,320,000	Starts:FY2027	
Sidewalk- Hopedale		Added: 2021	
21DS0132 p. III-341	\$7,320,000	Starts:FY2027	
Sidewalk- Hopedale		Added: 2021	
21DS0132 p. III-341	\$7,320,000	Starts:FY2027	
Sidewalk- Hopedale		Added: 2021	
21DS0133 p. III-28	\$200,000	Starts:FY2027	
Bike Lane Connection to Rosa Parks		Added: 2021	
21DS0134 p. III-28	\$100,000	Starts:FY2027	
Safe Bus Stops in D2		Added: 2021	
21DS0136 p. III-29	\$50,000	Starts:FY2027	
Main Street Pedestrian/Bus Improvements		Added: 2021	
21DS0137 p. III-29	\$75,000	Starts:FY2027	
Douglas Ave Transportation Corridor Study		Added: 2021	
21DS0138 p. III-29	\$44,278,100	Starts:FY2027	
Cleveland Street Connector		Added: 2021	
21DS0139 p. III-30	\$13,283,400	Starts:FY2027	
Grace Street Ped Bridge Connector		Added: 2021	
21DS0140 p. III-30	\$13,283,400	Starts:FY2027	
Oldham Street Connection		Added: 2021	
21DS0141 p. III-269	\$18,380,300	Starts:FY2027	
Phase One Riverfront Park		Added: 2021	
21DS0142 p. III-30	\$270,000	Starts:FY2027	
Stop light at S. New Hope and John Hagar Road		Added: 2021	
21DS0144 p. III-339	\$330,000	Starts:FY2027	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.		Added: 2021	
21DS0148 p. III-339	\$1,890,000	Starts:FY2027	
Linden sidewalks		Added: 2021	
21DS0150 p. III-345	\$13,580,000	Starts:FY2027	
Sidewalks on Una Antioch Pike		Added: 2021	

Section 2: GSD projects

Metro Council

Council			
21DS0152 p. III-338	\$20,360,000	Starts:FY2027	Added: 2021
Sidewalks on Rural Hill Road			
21DS0152 p. III-338	\$20,360,000	Starts:FY2027	Added: 2021
Sidewalks on Rural Hill Road			
21DS0152 p. III-338	\$20,360,000	Starts:FY2027	Added: 2021
Sidewalks on Rural Hill Road			
21DS0152 p. III-338	\$20,360,000	Starts:FY2027	Added: 2021
Sidewalks on Rural Hill Road			
21DS0155 p. III-31	\$120,000	Starts:FY2027	Added: 2021
Crosswalk- Haywood Ln and Nolensville			
21DS0157 p. III-31	\$200,000	Starts:FY2027	Added: 2021
Bus Shelter- Corner of Wallace and Nolensville			
21DS0158 p. III-340	\$1,940,000	Starts:FY2027	Added: 2021
Sidewalk- Alice ave			
21DS0158 p. III-340	\$1,940,000	Starts:FY2027	Added: 2021
Sidewalk- Alice ave			
21DS0158 p. III-340	\$1,940,000	Starts:FY2027	Added: 2021
Sidewalk- Alice ave			
21DS0158 p. III-340	\$1,940,000	Starts:FY2027	Added: 2021
Sidewalk- Alice ave			
21DS0159 p. III-340	\$3,520,000	Starts:FY2027	Added: 2021
Sidewalk- Taylor			
21DS0159 p. III-340	\$3,520,000	Starts:FY2027	Added: 2021
Sidewalk- Taylor			
21DS0159 p. III-340	\$3,520,000	Starts:FY2027	Added: 2021
Sidewalk- Taylor			
21DS0159 p. III-340	\$3,520,000	Starts:FY2027	Added: 2021
Sidewalk- Taylor			
21DS0161 p. III-339	\$1,980,000	Starts:FY2027	Added: 2021
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass			

Metro Council

Council			
21DS0161 p. III-339	\$1,980,000	Starts:FY2027	Added: 2021
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass			
21DS0161 p. III-339	\$1,980,000	Starts:FY2027	Added: 2021
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass			
21DS0161 p. III-339	\$1,980,000	Starts:FY2027	Added: 2021
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass			
21DS0162 p. III-342	\$1,500,000	Starts:FY2027	Added: 2021
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church			
22DS0008 p. III-342	\$3,085,000	Starts:FY2027	Added: 2022
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.			
22DS0009 p. III-347	\$6,718,000	Starts:FY2027	Added: 2022
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.			
22DS0010 p. III-347	\$965,000	Starts:FY2027	Added: 2022
Sidewalks on Old Hickory Blvd			
22DS0012 p. III-351	\$400,000	Starts:FY2027	Added: 2022
Speed humps/tables, various streets throughout district 26			
22DS0014 p. III-344	\$2,235,000	Starts:FY2027	Added: 2022
Sidewalk - Hogan Rd from Overton to Regent			
22DS0015 p. III-31	\$400,000	Starts:FY2027	Added: 2022
Install crosswalks on Edmondson Pike (McMurray Dr intersection)			
22DS0018 p. III-250	\$3,339,000	Starts:FY2027	Added: 2022
Browns Creek Greenway - Phase Three development			
22DS0019 p. III-348	\$1,833,000	Starts:FY2027	Added: 2022
Sidewalks on Overlook			
22DS0020 p. III-32	\$210,000	Starts:FY2027	Added: 2022
Traffic light at Bell Rd and Trails End Lane			

Metro Council

Council			
22DS0028 p. III-32	\$470,000	Starts:FY2027	Added: 2022
New traffic lights			
22DS0029 p. III-348	\$540,000	Starts:FY2027	Added: 2022
Cliff Road Sidewalk Project			
22DS0030 p. III-267	\$682,000	Starts:FY2027	Added: 2022
Improvements to Frederick Douglass Park			
22DS0031 p. III-265	\$607,000	Starts:FY2027	Added: 2022
Dog Park for Cleveland Park			
22DS0032 p. III-263	\$805,000	Starts:FY2027	Added: 2022
Chadwell Pocket Park			
22DS0037 p. III-32	\$75,000	Starts:FY2027	Added: 2022
Traffic Calming on 70s between OHB and exit 196			
22DS0044 p. III-33	\$49,910,000	Starts:FY2027	Added: 2022
New school in Antioch cluster			
22DS0051 p. III-33	\$561,000	Starts:FY2027	Added: 2022
Paving on Hamilton Church			
22DS0062 p. III-254	\$2,473,000	Starts:FY2027	Added: 2022
Harpeth River Greenway - Temple Road Segment			
23DS0001 p. III-228	\$14,348,200	Starts:FY2027	Added: 2023
New Parkwood/ Brick Church Pike Library- Planning and Construction			
23DS0005 p. III-33	\$100,000	Starts:FY2027	Added: 2023
Improve all WeGo bus stops (route 56 & 4) with bench and cover			
23DS0006 p. III-34	\$20,000	Starts:FY2027	Added: 2023
Intersection Improvement Cahal/Gallatin			
23DS0008 p. III-251	\$33,274,000	Starts:FY2027	Added: 2023
Pedestrian Bridge (Peeler Park to Stones River Greenway)			
23DS0009 p. III-34	\$1,650,000	Starts:FY2027	Added: 2023
Widen Hills Lane to two full lanes			
23DS0010 p. III-34	\$302,000	Starts:FY2027	Added: 2023
Tulip Grove/Central Pike Light Improvements			

Section 2: GSD projects

Metro Council

Council			
23DS0011 p. III-35	\$350,000	Starts:FY2027	Added: 2023
Train Quiet Zone			
23DS0012 p. III-35	\$750,000	Starts:FY2027	Added: 2023
Train Quiet Zone			
23DS0013 p. III-35	\$7,700,000	Starts:FY2027	Added: 2023
Widen Pulley Rd			
23DS0014 p. III-36	\$6,000,000	Starts:FY2027	Added: 2023
Widen Pleasant Hill Rd			
23DS0015 p. III-36	\$1,239,000	Starts:FY2027	Added: 2023
Improvements for Charlotte Park			
23DS0016 p. III-268	\$700,000	Starts:FY2027	Added: 2023
Renovated Playground for Charlotte Park			
23DS0017 p. III-277	\$28,951,000	Starts:FY2027	Added: 2023
New Charlotte Park Community Center			
23DS0020 p. III-251	\$110,000	Starts:FY2027	Added: 2023
Install amenities along the Whitfield Park/Sevenmile Creek Greenway			
23DS0021 p. III-36	\$125,000	Starts:FY2027	Added: 2023
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening			
23DS0022 p. III-37	\$7,070,000	Starts:FY2027	Added: 2023
Antioch Pike Widening			
23DS0023 p. III-37	\$425,000	Starts:FY2027	Added: 2023
Una Antioch Pike Intersection Improvements			
23DS0026 p. III-287	\$2,275,000	Starts:FY2027	Added: 2023
Cecil Rhea Crawford Park Land Purchase			
23DS0027 p. III-37	\$97,500	Starts:FY2027	Added: 2023
Pedestrian Infrastructure Across I-24			
23DS0070 p. III-38	\$320,000	Starts:FY2027	Added: 2023
Traffic light at Bell Rd and Priest Woods Drive			
23DS0071 p. III-38	\$2,700,000	Starts:FY2027	Added: 2023
Dodson Chapel Rd improvements			

Metro Council

Council			
23DS0072 p. III-323	\$5,200,000	Starts:FY2027	Added: 2023
Sidewalks and bike lanes on Music Valley Dr			
23DS0073 p. III-328	\$2,500,000	Starts:FY2027	Added: 2023
Sidewalks and bike lanes on Lock Two Rd			
23DS0076 p. III-38	\$330,000	Starts:FY2027	Added: 2023
Crosswalk on 21st near Linden			
23DS0077 p. III-327	\$330,000	Starts:FY2027	Added: 2023
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.			
23DS0100 p. III-39	\$2,140,000	Starts:FY2027	Added: 2023
Haywood Ln road widening from Nolensville to Chambers			
23DS0101 p. III-327	\$1,250,000	Starts:FY2027	Added: 2023
Sidewalk improvement on Burkitt			
23DS0102 p. III-327	\$1,550,000	Starts:FY2027	Added: 2023
Sidewalk on Hamilton Church Rd.			
23DS0103 p. III-327	\$4,730,000	Starts:FY2027	Added: 2023
Sidewalk on Rural Hill Rd			
23DS0104 p. III-327	\$6,200,000	Starts:FY2027	Added: 2023
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.			
23DS0115 p. III-39	\$395,000	Starts:FY2027	Added: 2023
Four mast arms at the intersection of Bell Rd. And Mt. View			
23DS0116 p. III-39	\$395,000	Starts:FY2027	Added: 2023
Four mast arms at the intersection of Bell Rd. and Bell Forge			
23DS0125 p. III-324	\$1,000,000	Starts:FY2027	Added: 2023
Sidewalk- Apache Trail			
23DS0131 p. III-40	\$1,835,000	Starts:FY2027	Added: 2023
Haynes Middle School Park/Playground			
24DS0002 p. III-40	\$1,950,000	Starts:FY2027	Added: 2024
Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.			

Metro Council

Council			
24DS0003 p. III-40	\$570,000	Starts:FY2027	Added: 2024
Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln			
24DS0004 p. III-41	\$2,700,000	Starts:FY2027	Added: 2024
Protected Bike Lanes on Bell Road			
24DS0005 p. III-41	\$550,000	Starts:FY2027	Added: 2024
Protected Bike Lanes on Murfreesboro Pike			
24DS0007 p. III-41	\$98,000	Starts:FY2027	Added: 2024
Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet			
24DS0009 p. III-348	\$3,200,000	Starts:FY2027	Added: 2024
Youngs Lane Sidewalk Project			
24DS0011 p. III-42	\$2,200,000	Starts:FY2027	Added: 2024
Curve replacement on Edmondson Pike at the Williamson Co line			
24DS0014 p. III-42	\$330,000	Starts:FY2027	Added: 2024
Traffic signal at Lady Nashville and Lebanon Pike			
24DS0015 p. III-348	\$2,600,000	Starts:FY2027	Added: 2024
Sidewalks on Elm Hill Pike			
24DS0016 p. III-348	\$560,000	Starts:FY2027	Added: 2024
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike			
24DS0017 p. III-345	\$3,300,000	Starts:FY2027	Added: 2024
Sidewalks on Lebanon Pike			
24DS0018 p. III-265	\$860,000	Starts:FY2027	Added: 2024
New Playground at Coleman park with Accessible Playground Equipment			
24DS0019 p. III-42	\$10,000	Starts:FY2027	Added: 2024
Crosswalk on 12th at Dallas			
24DS0020 p. III-43	\$395,000	Starts:FY2027	Added: 2024
Traffic light at 21st and Portland			
24DS0021 p. III-43	\$720,000	Starts:FY2027	Added: 2024
Repair brick sidewalk along 21st			

Section 2: GSD projects

Metro Council

Council			
24DS0022 p. III-43	\$800,000	Starts:FY2027	
Alley paving		Added: 2024	
24DS0023 p. III-44	\$27,500,000	Starts:FY2027	
Charlotte Pike safety implementation		Added: 2024	
24DS0028 p. III-44	\$300,000	Starts:FY2027	
Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity		Added: 2024	
24DS0029 p. III-266	\$1,520,000	Starts:FY2027	
Dog Park		Added: 2024	
24DS0030 p. III-351	\$85,000	Starts:FY2027	
Traffic calming in Carothers Farm		Added: 2024	
24DS0031 p. III-44	\$10,100,000	Starts:FY2027	
Road Improvements - Old Hickory Blvd		Added: 2024	
24DS0033 p. III-244	\$875,000	Starts:FY2027	
Replace Cleveland Park Tennis Courts		Added: 2024	
24DS0034 p. III-45	\$425,000	Starts:FY2027	
Signalization of Douglas Ave and Ellington Pkwy Interchange		Added: 2024	
24DS0035 p. III-45	\$11,000,000	Starts:FY2027	
Main St/Gallatin Ave Complete Streets		Added: 2024	
24DS0036 p. III-347	\$165,000	Starts:FY2027	
Connecting sidewalk on Eagleview Blvd.		Added: 2024	
24DS0037 p. III-45	\$40,000	Starts:FY2027	
Striping interior road Global Mall		Added: 2024	
24DS0038 p. III-46	\$445,000	Starts:FY2027	
Traffic light on Crossings Blvd.		Added: 2024	
24DS0039 p. III-349	\$220,000	Starts:FY2027	
Sidewalk extension on Rural Hill Rd		Added: 2024	
24DS0041 p. III-46	\$420,000	Starts:FY2027	
Traffic Light on Bell Rd. At Avana Collins and The Lyric		Added: 2024	
24DS0045 p. III-46	\$30,000,000	Starts:FY2027	
Antioch Performing Art Center		Added: 2024	

Metro Council

Council			
24DS0046 p. III-47	\$20,500,000	Starts:FY2027	
Bridgestone building at Global Mall		Added: 2024	
24DS0048 p. III-95	\$100,000	Starts:FY2027	
Renovate East High Weight Room		Added: 2024	
24DS0049 p. III-96	\$10,000,000	Starts:FY2027	
Widening of Nolensville Road		Added: 2024	
24DS0052 p. III-47	\$18,600,000	Starts:FY2027	
Gallatin Pike Street Scape Improvements		Added: 2024	
25DS0001 p. III-351	\$70,000	Starts:FY2027	
Whites Creek Green Lane Traffic Calming		Added: 2025	
25DS0002 p. III-347	\$1,790,000	Starts:FY2027	
Kings Lane Sidewalks		Added: 2025	
25DS0003 p. III-266	\$3,510,000	Starts:FY2027	
Whites Creek Park Improvements		Added: 2025	
25DS0005 p. III-47	\$44,000,000	Starts:FY2027	
Joelton Police Precinct		Added: 2025	
25DS0006 p. III-266	\$110,000	Starts:FY2027	
Timothy Park Improvement		Added: 2025	
25DS0008 p. III-48	\$275,000	Starts:FY2027	
Infrastructure at the corner of Haynes Park Drive and Kings Lane.		Added: 2025	
25DS0009 p. III-346	\$1,380,000	Starts:FY2027	
Sidewalk Completion on 24th and Rosa Parks		Added: 2025	
25DS0010 p. III-346	\$2,060,000	Starts:FY2027	
Sidewalks on Avondale Circle and North Avondale Circle		Added: 2025	
25DS0011 p. III-48	\$815,000	Starts:FY2027	
Traffic Light/Pedestrian Crossing at Ewing/Gynnwood		Added: 2025	
25DS0012 p. III-48	\$1,400,000	Starts:FY2027	
Dickerson Pike Traffic light Crosswalk		Added: 2025	
25DS0013 p. III-49	\$970,000	Starts:FY2027	
Old Hickory Blvd traffic light crosswalk		Added: 2025	

Metro Council

Council			
25DS0015 p. III-346	\$7,060,000	Starts:FY2027	
Sidewalk project on Masonwood Drive		Added: 2025	
25DS0017 p. III-266	\$4,818,000	Starts:FY2027	
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike		Added: 2025	
25DS0018 p. III-266	\$1,170,000	Starts:FY2027	
Cornelia Fort Airpark Upgrades		Added: 2025	
25DS0019 p. III-96	\$100,000	Starts:FY2027	
Rosebank Elementary Playground upgrades		Added: 2025	
25DS0021 p. III-49	\$50,000	Starts:FY2027	
Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive		Added: 2025	
25DS0022 p. III-228	\$27,368,000	Starts:FY2027	
Kirkpatrick Park Library		Added: 2025	
25DS0023 p. III-228	\$6,500,000	Starts:FY2027	
East Branch Library Expansion		Added: 2025	
25DS0024 p. III-49	\$1,005,000,000	Starts:FY2027	
Undergrounding utilities		Added: 2025	
25DS0025 p. III-50	\$1,367,000	Starts:FY2027	
Outdoor classroom at Warner Elementary/East Park		Added: 2025	
25DS0026 p. III-50	\$1,000,000	Starts:FY2027	
Intersection improvements McGavock/Cooper/Ardee		Added: 2025	
25DS0028 p. III-50	\$7,208,400	Starts:FY2027	
EV Charging Stations		Added: 2025	
25DS0029 p. III-231	\$11,427,500	Starts:FY2027	
Inglewood Library with Affordable Housing - Ground Lease & Buildout		Added: 2025	
25DS0034 p. III-51	\$3,510,000	Starts:FY2027	
Old Hickory Arts Center Park creation		Added: 2025	
25DS0038 p. III-51	\$65,000	Starts:FY2027	
Crosswalks at S. New Hope and John Hagar		Added: 2025	

Section 2: GSD projects

Metro Council

Council		
25DS0039 p. III-51	\$15,000	Starts:FY2027
Improved signalization at OHB and Central Pike		Added: 2025
25DS0040 p. III-52	\$51,040,000	Starts:FY2027
Couchville Pike Infrastructure Improvements		Added: 2025
25DS0041 p. III-52	\$500,000	Starts:FY2027
Glenview Pocket Park		Added: 2025
25DS0043 p. III-52	\$43,180,000	Starts:FY2027
Community Center		Added: 2025
25DS0044 p. III-267	\$750,000	Starts:FY2027
Rugby Facility Field		Added: 2025
25DS0046 p. III-53	\$4,350,000	Starts:FY2027
Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane		Added: 2025
25DS0047 p. III-53	\$21,000,000	Starts:FY2027
Nolensville Pike Streetscape Redesign		Added: 2025
25DS0049 p. III-251	\$3,280,000	Starts:FY2027
Greenway Connection		Added: 2025
25DS0050 p. III-53	\$28,550,000	Starts:FY2027
Murfreesboro Pike Streetscape Redesign		Added: 2025
25DS0054 p. III-54	\$320,000	Starts:FY2027
Signalized Crosswalk- Belmont at Sweetbriar		Added: 2025
25DS0055 p. III-54	\$865,000	Starts:FY2027
Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.		Added: 2025
25DS0056 p. III-54	\$36,500,000	Starts:FY2027
Roundabout on 21st at Magnolia/Fairfax		Added: 2025
25DS0057 p. III-55	\$40,000	Starts:FY2027
Crosswalk at 19th Av S and Grand		Added: 2025
25DS0059 p. III-55	\$75,000	Starts:FY2027
Street lights Hillsboro Village		Added: 2025
25DS0061 p. III-55	\$200,000	Starts:FY2027
Buena Vista Elementary Community Center Funding		Added: 2025

Metro Council

Council		
25DS0063 p. III-56	\$15,112,100	Starts:FY2027
Broadway Bollards and additional improvements		Added: 2025
25DS0065 p. III-56	\$100,000	Starts:FY2027
8th and Broadway Superstation		Added: 2025
25DS0068 p. III-56	\$2,900,000	Starts:FY2027
Highline along First Ave to connect to Music City Mile		Added: 2025
25DS0069 p. III-96	\$2,500,000	Starts:FY2027
Municipal Auditorium		Added: 2025
25DS0070 p. III-57	\$25,000	Starts:FY2027
Farmers Market Bus Stop		Added: 2025
25DS0071 p. III-97	\$500,000	Starts:FY2027
Ave for the Arts enhancement		Added: 2025
25DS0072 p. III-97	\$100,000	Starts:FY2027
Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St		Added: 2025
25DS0073 p. III-57	\$41,450,000	Starts:FY2027
Wharf Park Homeless Services and Housing		Added: 2025
25DS0076 p. III-57	\$2,985,000	Starts:FY2027
Reimagine 51st Avenue N. as Pedestrian Corridor		Added: 2025
25DS0080 p. III-58	\$750,000	Starts:FY2027
Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd		Added: 2025
25DS0081 p. III-276	\$910,000	Starts:FY2027
Bellevue Regional Community Center Playground		Added: 2025
25DS0082 p. III-58	\$805,000	Starts:FY2027
Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd		Added: 2025
25DS0083 p. III-269	\$110,000	Starts:FY2027
Comfort Station Bathroom Renovation at Red Caboose Park		Added: 2025
25DS0086 p. III-326	\$75,000	Starts:FY2027
Lealand Ln Sidewalk and Cross Project		Added: 2025

Metro Council

Council		
25DS0087 p. III-58	\$2,000,000	Starts:FY2027
District 25 - Bus Stop Update		Added: 2025
25DS0088 p. III-328	\$1,345,000	Starts:FY2027
Belmont Park Terrace Sidewalk		Added: 2025
25DS0089 p. III-326	\$620,000	Starts:FY2027
Granny White Sidewalk		Added: 2025
25DS0090 p. III-59	\$40,000,000	Starts:FY2027
Music City Children's Museum		Added: 2025
25DS0092 p. III-98	\$200,000,000	Starts:FY2027
Purchase Nolensville Rd		Added: 2025
25DS0093 p. III-59	\$6,600,000	Starts:FY2027
Haywood Lane street design		Added: 2025
25DS0094 p. III-98	\$5,000,000	Starts:FY2027
Purchase 98 Wallace RD		Added: 2025
25DS0095 p. III-98	\$1,000,000	Starts:FY2027
Purchase 204 Largo Dr		Added: 2025
25DS0096 p. III-325	\$1,110,000	Starts:FY2027
Concord Road Crosswalk & Sidewalk connection		Added: 2025
25DS0097 p. III-325	\$75,000	Starts:FY2027
Complete Sidewalk in Ridgeview		Added: 2025
25DS0098 p. III-59	\$765,000	Starts:FY2027
Crossing Blvd Traffic Light		Added: 2025
25DS0099 p. III-60	\$636,500	Starts:FY2027
Cane Ridge Road Paving		Added: 2025
25DS0100 p. III-60	\$323,000	Starts:FY2027
Repaving Rural Hill Rd		Added: 2025
25DS0101 p. III-60	\$70,000	Starts:FY2027
Bell Forge Lane Paving		Added: 2025
25DS0102 p. III-61	\$152,000	Starts:FY2027
Bridgecrest Dr. paving and striping		Added: 2025
25DS0103 p. III-61	\$1,237,100	Starts:FY2027
New bus stop at Old Hickory Blvd & Highway 100		Added: 2025

Section 2: GSD projects

Metro Council

Council			
25DS0104 p. III-61	\$1,000,000	Starts:FY2027	
Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements		Added: 2025	
25DS0108 p. III-62	\$522,300	Starts:FY2027	
Extended service on WeGo Route 8		Added: 2025	
25DS0109 p. III-99	\$1,000,000	Starts:FY2027	
WeGo Route 9		Added: 2025	
25DS0112 p. III-62	\$400,000	Starts:FY2027	
Woodmont ped/bike/bus improvements		Added: 2025	
25DS0113 p. III-62	\$16,500,000	Starts:FY2027	
Feasibility Study of Roundabout at West End, Elliston Place, and 25th		Added: 2025	
25DS0114 p. III-325	\$540,000	Starts:FY2027	
Fill sidewalk gaps on Orleans Avenue		Added: 2025	
25DS0115 p. III-63	\$130,000	Starts:FY2027	
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd		Added: 2025	
26DS0003 p. III-63	\$100,000	Starts:FY2027	
Smart traffic signal at Dickerson Pike and Nesbitt Dr		Added: 2026	
26DS0004 p. III-325	\$16,300,000	Starts:FY2027	
Sidewalk on Riverside from Golf to Riverside Village		Added: 2026	
26DS0005 p. III-63	\$4,600,000	Starts:FY2027	
Street repaving		Added: 2026	
26DS0006 p. III-64	\$330,000	Starts:FY2027	
County Wide WiFi		Added: 2026	
26DS0007 p. III-64	\$500,000	Starts:FY2027	
Turn lane on Elm Hill Pike onto Trails End Ln		Added: 2026	
26DS0008 p. III-269	\$13,996,000	Starts:FY2027	
Ravenwood Park Golf Course		Added: 2026	
26DS0009 p. III-64	\$100,000	Starts:FY2027	
Arts District Improvements		Added: 2026	

Metro Council

Council			
26DS0010 p. III-65	\$260,000	Starts:FY2027	
Rescue Mission N and S (Women's and Men's) Safe Crossing		Added: 2026	
26DS0011 p. III-65	\$240,000	Starts:FY2027	
Herman St Repaving		Added: 2026	
26DS0012 p. III-65	\$100,000	Starts:FY2027	
Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)		Added: 2026	
26DS0014 p. III-66	\$1,100,000	Starts:FY2027	
Vista Lane Connection		Added: 2026	
26DS0016 p. III-66	\$100,000	Starts:FY2027	
Claymille Blvd Connection		Added: 2026	
26DS0017 p. III-66	\$325,000	Starts:FY2027	
Olivet Church Culvert/Drain Repair		Added: 2026	
26DS0018 p. III-67	\$260,000	Starts:FY2027	
Ewing Drive and Vista Lane Pedestrian Crossing		Added: 2026	
26DS0019 p. III-338	\$755,000	Starts:FY2027	
Aldrich Drive Sidewalk		Added: 2026	
26DS0020 p. III-67	\$600,000	Starts:FY2027	
West Trinity Lane and Scruggs Lane Intersection Safety		Added: 2026	
26DS0021 p. III-67	\$2,000,000	Starts:FY2027	
Traffic Light at Edmondson Pike & Holt Rd. Intersection.		Added: 2026	
26DS0022 p. III-68	\$320,000	Starts:FY2027	
Traffic Calming in Holt Woods, Brookview Forest, Mountainview, & Villages of Brentwood.		Added: 2026	
26DS0023 p. III-68	\$18,500,000	Starts:FY2027	
Straighten Edmondson Pike at 5935 Block.		Added: 2026	
26DS0024 p. III-269	\$1,170,000	Starts:FY2027	
Cleveland Park Ballfields		Added: 2026	
26DS0025 p. III-251	\$13,420,000	Starts:FY2027	
Oldham, Douglass Park, Cleveland Greenway		Added: 2026	

Metro Council

Council			
26DS0026 p. III-270	\$1,070,000	Starts:FY2027	
Oakwood Park Ballfield		Added: 2026	
26DS0027 p. III-349	\$104,000,000	Starts:FY2027	
Sidewalks in the district		Added: 2026	
26DS0028 p. III-270	\$1,530,000	Starts:FY2027	
Crooked Branch Dog Park		Added: 2026	
26DS0029 p. III-68	\$4,000,000	Starts:FY2027	
Widen Shute Lane from Lebanon Road to Old Hickory Boulevard		Added: 2026	
26DS0030 p. III-69	\$600,000	Starts:FY2027	
Light at the S. Mt. Juliet Road/Hobson Pike intersection		Added: 2026	
26DS0031 p. III-69	\$25,000	Starts:FY2027	
ADA Compliant Ramp		Added: 2026	
26DS0032 p. III-69	\$800,000	Starts:FY2027	
Gym for Hermitage Police Precinct		Added: 2026	
26DS0033 p. III-270	\$740,000	Starts:FY2027	
Small Dog Park at Two Rivers Dog Park		Added: 2026	
26DS0034 p. III-70	\$600,000	Starts:FY2027	
Safety Improvements at E. Thompson and Lawndale		Added: 2026	
26DS0035 p. III-265	\$1,170,000	Starts:FY2027	
New Pocket Park on Currey Road		Added: 2026	
26DS0036 p. III-70	\$120,000	Starts:FY2027	
Change street parking Patterns on Nolensville Pike		Added: 2026	
26DS0037 p. III-70	\$200,000	Starts:FY2027	
Safety Crossings		Added: 2026	
26DS0038 p. III-71	\$200,000	Starts:FY2027	
Hawk Crossings		Added: 2026	
26DS0040 p. III-332	\$4,600,000	Starts:FY2027	
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple		Added: 2026	

Section 2: GSD projects

Metro Council

Council			
26DS0041 p. III-71	\$9,400,000	Starts:FY2027	
Bus shelters - Seated and covered - all District 21 bus stops		Added: 2026	
26DS0043 p. III-346	\$705,000	Starts:FY2027	
Sidewalks along Geneva Cir.		Added: 2026	
26DS0044 p. III-346	\$590,000	Starts:FY2027	
Sidewalks along 34th Ave N		Added: 2026	
26DS0045 p. III-71	\$186,000	Starts:FY2027	
Resurface basketball court for Elizabeth Park + Higher fences at basketball court		Added: 2026	
26DS0046 p. III-72	\$135,000	Starts:FY2027	
Resurface basketball court at Clinton B. Fisk Park		Added: 2026	
26DS0047 p. III-342	\$1,105,000	Starts:FY2027	
Sidewalks along West Heiman		Added: 2026	
26DS0048 p. III-72	\$7,200,000	Starts:FY2027	
Metro Stormwater drainage upgrades Buchanan St area - Drains (east to west) between 9th Ave N to 25th Ave N and (north to south) between Scovel and Clay St		Added: 2026	
26DS0049 p. III-72	\$65,000	Starts:FY2027	
Crosswalk at Buchanan and 10th Ave N with Rapid Flashing Beacons (RFB)		Added: 2026	
26DS0050 p. III-73	\$65,000	Starts:FY2027	
RFB at crosswalk on 28th Ave N at Hadley Park Entrance		Added: 2026	
26DS0051 p. III-73	\$85,000	Starts:FY2027	
Traffic Calming on McMurray Drive		Added: 2026	
26DS0052 p. III-73	\$600,000	Starts:FY2027	
Signalization at Antioch Pike and Blue Hole Rd		Added: 2026	
26DS0054 p. III-100	\$550,000	Starts:FY2028	
Bridge and Drainage at Ottenville Ave and Una Antioch Pike		Added: 2026	
26DS0055 p. III-250	\$455,000	Starts:FY2027	
Greenways Connection at Whites Creek Fontanel		Added: 2026	

Metro Council

Council			
26DS0056 p. III-74	\$2,400,000	Starts:FY2027	
Pavement of Lickton Pike		Added: 2026	
26DS0057 p. III-74	\$170,000	Starts:FY2027	
Beautification of Clarksville Pike		Added: 2026	
26DS0058 p. III-331	\$9,040,000	Starts:FY2027	
Buena Vista Pike Sidewalks		Added: 2026	
26DS0059 p. III-330	\$3,753,000	Starts:FY2027	
Haynes Park Drive Lights and Sidewalks		Added: 2026	
26DS0060 p. III-74	\$600,000	Starts:FY2027	
Stokers and Buena Vista Pike Intersection Safety		Added: 2026	
26DS0061 p. III-330	\$3,000,000	Starts:FY2027	
Cloverland Drive New Sidewalks		Added: 2026	
26DS0062 p. III-330	\$3,875,000	Starts:FY2027	
Sidewalks - Mt View		Added: 2026	
26DS0063 p. III-75	\$600,000	Starts:FY2027	
Traffic Signal - Antioch High		Added: 2026	
26DS0064 p. III-75	\$600,000	Starts:FY2027	
Traffic Signal		Added: 2026	
26DS0065 p. III-328	\$6,916,800	Starts:FY2027	
Sidewalks - Hobson Pike		Added: 2026	
26DS0067 p. III-75	\$1,011,000	Starts:FY2027	
Repair Connaire street		Added: 2026	
26DS0068 p. III-76	\$250,000	Starts:FY2027	
Stormwater repair at 600 Watts Rd		Added: 2026	
26DS0069 p. III-76	\$5,000,000	Starts:FY2027	
Facilities Due Diligence of Metro Buildings		Added: 2026	
26DS0070 p. III-76	\$220,000	Starts:FY2027	
Stormwater repair at 4837 Brick Church Pike		Added: 2026	
26DS0071 p. III-77	\$2,300,000	Starts:FY2027	
Pave Old Hickory from Clarksville Pike to Whites Creek Pike		Added: 2026	

Metro Council

Council			
26DS0072 p. III-77	\$250,000	Starts:FY2027	
Add "safe shelter" area to the Old Hickory Community Center		Added: 2026	
26DS0073 p. III-330	\$1,040,000	Starts:FY2027	
Sweetbriar sidewalks		Added: 2026	
26DS0074 p. III-77	\$100,000	Starts:FY2027	
4th Ave Bus Shelter Improvements		Added: 2026	
26DS0075 p. III-100	\$650,000	Starts:FY2028	
District 22 paving		Added: 2026	
26DS0076 p. III-259	\$700,000	Starts:FY2027	
McCabe Community Center Playground		Added: 2026	
26DS0077 p. III-331	\$3,850,000	Starts:FY2027	
Sharondale Drive Sidewalk		Added: 2026	
26DS0078 p. III-78	\$260,000	Starts:FY2027	
Crosswalk at Charlotte and 48th		Added: 2026	
26DS0080 p. III-78	\$625,000	Starts:FY2027	
Improved Intersection Design near Ensworth Middle School		Added: 2026	
26DS0081 p. III-329	\$18,850,000	Starts:FY2027	
Woodmont Blvd Sidewalk Project		Added: 2026	
26DS0082 p. III-78	\$45,000	Starts:FY2027	
Repaving intersection from Smith Springs and Country Way		Added: 2026	
26DS0083 p. III-79	\$90,000	Starts:FY2027	
Repaving intersection of Old Murfreesboro Pike and Smith Springs Road		Added: 2026	
26DS0086 p. III-79	\$600,000	Starts:FY2027	
Traffic light on Bell Rd. at the Lyric and Avana Collins apartments		Added: 2026	
26DS0087 p. III-79	\$7,090,000	Starts:FY2027	
Road widening and sidewalks of Tulip Grove Road to Central pike		Added: 2026	

Section 2: GSD projects

Metro Council

Council			
26DS0088 p. III-80	\$500,000	Starts:FY2027	Added: 2026
Water main extension from 4501 to 4523 Jackson Rd.			
26DS0089 p. III-80	\$1,350,000	Starts:FY2027	Added: 2026
Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike			
26DS0090 p. III-263	\$1,990,000	Starts:FY2027	Added: 2026
Brookmeade Park Improvements			
26DS0092 p. III-354	\$10,000,000	Starts:FY2027	Added: 2026
Joelton Infrastructure Improvements			
26DS0093 p. III-80	\$1,200,000	Starts:FY2027	Added: 2026
Re-pave Lickton Pike			
26DS0094 p. III-81	\$1,000,000	Starts:FY2027	Added: 2026
Music City Center Additional Kitchen Spaces			
26DS0095 p. III-81	\$10,000,000	Starts:FY2027	Added: 2026
Middle Tennessee Aviation Museum			
26DS0096 p. III-253	\$11,663,000	Starts:FY2027	Added: 2026
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road			
26DS0097 p. III-81	\$1,170,000	Starts:FY2027	Added: 2026
Elizabeth Park art installation - North Nashville History sculpture garden			
26DS0098 p. III-288	\$10,700,000	Starts:FY2027	Added: 2026
Land Acquisitions for a Whites Creek Park			
26DS0099 p. III-82	\$1,000,000	Starts:FY2027	Added: 2026
1st and Broadway Nashville Sign			
26DS0100 p. III-256	\$1,755,000	Starts:FY2027	Added: 2026
Playground and walking track at Elizabeth Park			
26DS0101 p. III-82	\$800,000	Starts:FY2027	Added: 2026
Decongest Smith Springs and Bell Road Intersection			
26DS0102 p. III-82	\$1,000,000	Starts:FY2027	Added: 2026
Softball Field Lights - Cane Ridge High School			

Metro Council

Council			
26DS0103 p. III-83	\$440,000	Starts:FY2027	Added: 2026
Traffic signal at Dickerson Pike Mulberry Downs Circle			
26DS0104 p. III-83	\$1,100,000	Starts:FY2027	Added: 2026
Intersection Improvements at Cane Ridge and Old Hickory			
26DS0105 p. III-83	\$440,000	Starts:FY2027	Added: 2026
intersection improvement at Preston and Pettus			
26DS0106 p. III-84	\$7,000,000	Starts:FY2027	Added: 2026
Road Improvements - Old Hickory Blvd			
26DS0107 p. III-84	\$440,000	Starts:FY2027	Added: 2026
Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd			
26DS0108 p. III-84	\$480,000	Starts:FY2027	Added: 2026
Hart Ave Complete Street			
26DS0109 p. III-85	\$1,000,000	Starts:FY2027	Added: 2026
Entrance to Andrew Jackson Elementary on Old Hickory Boulevard			
26DS0110 p. III-85	\$11,400,000	Starts:FY2027	Added: 2026
Buena Vista Pike Safety and Beautification			
26DS0111 p. III-85	\$100,000	Starts:FY2027	Added: 2026
Traffic Calming on Daisy Trail			
26DS0112 p. III-261	\$11,663,000	Starts:FY2027	Added: 2026
Riverfront Improvements			
26DS0113 p. III-252	\$100,000	Starts:FY2027	Added: 2026
Safety Improvements Including Gate at Mill Creek Greenway			
26DS0114 p. III-86	\$5,000,000	Starts:FY2027	Added: 2026
Equipment for Menstrual Products in Metro Owned Public Facility Toilets			
27DS0001 p. III-329	\$540,000	Starts:FY2027	Added: 2027
Avondale Circle Sidewalk Project			
27DS0002 p. III-329	\$760,000	Starts:FY2027	Added: 2027
North Avondale Circle Sidewalk Project			

Metro Council

Council			
27DS0003 p. III-267	\$2,700,000	Starts:FY2027	Added: 2027
Whites Creek Park expansion and upgrades			
27DS0004 p. III-86	\$261,600	Starts:FY2027	Added: 2027
Repaving - Edmondson Pike			
27DS0005 p. III-86	\$220,000	Starts:FY2027	Added: 2027
Repaving - Marc Dr			
27DS0006 p. III-87	\$270,000	Starts:FY2027	Added: 2027
Repaving - Cobble St.			
27DS0007 p. III-288	\$5,200,000	Starts:FY2027	Added: 2027
Pocket Park acquisition at 12th and Holly			
27DS0008 p. III-87	\$6,000,000	Starts:FY2027	Added: 2027
East Nashville Quiet Zone			
27DS0009 p. III-354	\$150,000	Starts:FY2027	Added: 2027
Riverside Drive Bike Lane protection			
27DS0010 p. III-87	\$900,000	Starts:FY2027	Added: 2027
Traffic circle at Broadmoor/Saunders			
27DS0011 p. III-88	\$75,000	Starts:FY2027	Added: 2027
Safe Routes to Schools - Dan Mills Elementary			
27DS0012 p. III-88	\$75,000	Starts:FY2027	Added: 2027
Safe Routes to Schools - Inglewood Elementary			
27DS0013 p. III-277	\$13,996,000	Starts:FY2027	Added: 2027
South Inglewood Community Center improvements			
27DS0017 p. III-88	\$75,000	Starts:FY2027	Added: 2027
Road Visibility on Mt View Rd at Apple Orchard Trail			
27DS0018 p. III-352	\$25,000	Starts:FY2027	Added: 2027
Traffic Calming on Seasons Drive			
27DS0019 p. III-89	\$75,000	Starts:FY2027	Added: 2027
Chandler Rd turn lane into Dodson Elementary			
27DS0021 p. III-89	\$1,670,000	Starts:FY2027	Added: 2027
Hermitage Recycling Center			
27DS0022 p. III-89	\$100,000	Starts:FY2027	Added: 2027
Bus Stop Upgrades at Lebanon Pike & Spence Ln (Rt 6)			

Section 2: GSD projects

Metro Council

Council		
27DS0023 p. III-90	\$100,000	Starts:FY2027
Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18)		Added: 2027
27DS0024 p. III-90	\$75,000	Starts:FY2027
Safe Routes to Schools - Stanford Montessori Elementary		Added: 2027
27DS0025 p. III-267	\$170,000	Starts:FY2027
Wasioto Park Investment		Added: 2027
27DS0026 p. III-90	\$750,000	Starts:FY2027
Traffic Signal, intersection improvement- Tolbert Rd & Old Hickory Blvd		Added: 2027
27DS0027 p. III-91	\$1,250,000	Starts:FY2027
Crosswalk to Antioch Pike indoor soccer fields		Added: 2027
27DS0028 p. III-91	\$17,250,000	Starts:FY2027
New Fire Station in District 31/Antioch/Cane Ridge area		Added: 2027
27DS0029 p. III-267	\$13,500,000	Starts:FY2027
Renovate park on Antioch Pike		Added: 2027
27DS0030 p. III-91	\$101,400	Starts:FY2027
Global Mall Road Striping		Added: 2027
27DS0031 p. III-92	\$7,000,000	Starts:FY2027
Highland Rim Conservation Easement Support		Added: 2027
27DS0032 p. III-92	\$29,000,000	Starts:FY2027
Metro Childcare Center		Added: 2027
27DS0033 p. III-92	\$1,000,000	Starts:FY2027
Bells Bend Conservation Corridor Welcome Center Improvements		Added: 2027
27DS0034 p. III-93	\$15,000,000	Starts:FY2027
Colemere Manor		Added: 2027
27DS0035 p. III-93	\$1,000,000	Starts:FY2027
Municipal Auditorium Study and renovation		Added: 2027
27DS0036 p. III-99	\$1,000,000	Starts:FY2027
District 8 Water Study		Added: 2027

Metro Council

Council		
27DS0037 p. III-100	\$1,000,000	Starts:FY2027
Road Expansion Study		Added: 2027
27DS0038 p. III-93	\$1,000,000	Starts:FY2027
Belmont Blvd Complete Street		Added: 2027
27DS0039 p. III-94	\$5,000,000	Starts:FY2027
Musica Roundabout		Added: 2027
27DS0040 p. III-94	\$200,000	Starts:FY2027
Stratford Athletics Improvements		Added: 2027
27DS0041 p. III-94	\$25,000,000	Starts:FY2027
Clarksville Pike Infrastructure Upgrades		Added: 2027
27DS0042 p. III-95	\$20,000,000	Starts:FY2027
Main Library Garage Renovation and Rebuild		Added: 2027
27DS0043 p. III-95	\$30,000,000	Starts:FY2027
Fountains of Musica		Added: 2027
Safety		
Fire Department		
16FD0002 p. III-202	\$6,000,000	Starts:FY2027
MAJOR REPAIR/MAINTENANCE		Added: 2016
17FD0002 p. III-203	\$5,000,000	Starts:FY2027
Fire Training Academy Upgrades		Added: 2017
18FD0001 p. III-204	\$140,000,000	Starts:FY2027
New Fire Stations		Added: 2018
20FD0001 p. III-203	\$18,600,000	Starts:FY2027
Replacement of Heavy Apparatus		Added: 2020
23FD0001 p. III-207	\$18,000,000	Starts:FY2027
Fire Station 24 - Replacement		Added: 2023
23FD0002 p. III-206	\$25,000,000	Starts:FY2027
Fire Station 43 - New		Added: 2023
23FD0003 p. III-205	\$25,000,000	Starts:FY2027
Fire Station 44 - New		Added: 2023

Safety

Fire Department		
23FD0005 p. III-205	\$18,000,000	Starts:FY2027
Fire Station 25 - New		Added: 2023
23FD0006 p. III-205	\$25,000,000	Starts:FY2027
Fire Station 42 - New		Added: 2023
23FD0007 p. III-205	\$25,000,000	Starts:FY2027
Fire Station 45 - New		Added: 2023
24FD0001 p. III-204	\$25,000,000	Starts:FY2027
Fire Station 46 - New		Added: 2024
24FD0002 p. III-207	\$7,000,000	Starts:FY2027
Fire Station 2 - Replacement		Added: 2024
24FD0003 p. III-208	\$10,000,000	Starts:FY2027
Fire Station 12 - Remodel and Upgrade		Added: 2024
24FD0004 p. III-208	\$50,000,000	Starts:FY2027
Special Operations Complex - Replacement		Added: 2024
24FD0005 p. III-208	\$10,000,000	Starts:FY2027
Fire Station 15 - Remodel and Upgrade		Added: 2024
24FD0006 p. III-209	\$10,000,000	Starts:FY2027
Fire Station 05 - Remodel and Upgrade		Added: 2024
24FD0007 p. III-209	\$10,000,000	Starts:FY2027
Fire Station 23 - Remodel and Upgrade		Added: 2024
24FD0013 p. III-209	\$10,000,000	Starts:FY2027
Fire Station 27 - Remodel and Upgrade		Added: 2024
26FD0005 p. III-203	\$10,000,000	Starts:FY2027
Fire Station Land Acquisition		Added: 2026
26FD0006 p. III-204	\$25,000,000	Starts:FY2027
Fire Station 47 - New		Added: 2026
26FD0008 p. III-203	\$13,800,000	Starts:FY2027
Fire Fleet - Additional Heavy Apparatus		Added: 2026
27FD0001 p. III-212	\$100,000,000	Starts:FY2027
Joint Training Facility with MNPd		Added: 2027
27FD0007 p. III-210	\$20,000,000	Starts:FY2027
Fire Station 12 - Replacement		Added: 2027

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Safety

Fire Department

27FD0008 p. III-210	\$20,000,000	Starts:FY2027
Fire Station 15 - Replacement		
Added:	2027	
27FD0009 p. III-210	\$20,000,000	Starts:FY2027
Fire Station 23 - Replacement		
Added:	2027	
27FD0010 p. III-211	\$20,000,000	Starts:FY2027
Fire Station 05 - Replacement		
Added:	2027	
27FD0011 p. III-211	\$20,000,000	Starts:FY2027
Fire Station 27 - Replacement		
Added:	2027	
27FD0012 p. III-211	\$10,000,000	Starts:FY2027
Modular Facility for Apparatus Storage and Staff Housing		
Added:	2027	

Justice Integration Services

20JI0001 p. III-213	\$350,000	Starts:FY2027
Contractor - JIS Systems		
Added:	2020	

Police

27PD0001 p. III-215	\$10,000,000	Starts:FY2027
Crime Lab Buildout and Lab Conversion		
Added:	2027	
27PD0002 p. III-215	\$2,000,000	Starts:FY2027
Crime Lab Instrumentation for Expansion		
Added:	2027	
27PD0003 p. III-215	\$3,020,000	Starts:FY2027
Midtown Hills Soccer Pitch and Basketball Court		
Added:	2027	
27PD0004 p. III-215	\$24,000,000	Starts:FY2027
Purchase of a building for MNPD ESD/SOD/SID		
Added:	2027	
27PD0005 p. III-215	\$15,000,000	Starts:FY2027
Renovation of Property & Evidence Facility.		
Added:	2027	
27PD0006 p. III-216	\$150,000,000	Starts:FY2027
Joint Special Ops / Marine Facility		
Added:	2027	
27PD0007 p. III-216	\$2,106,000	Starts:FY2027
Aviation Airbus H125 Parts (For 2 Helicopters)		
Added:	2027	
27PD0008 p. III-216	\$5,500,000	Starts:FY2027
Aircraft Addition		
Added:	2027	

Safety

Police

27PD0009 p. III-216	\$150,000	Starts:FY2027
Break Room Expansion - South Precinct		
Added:	2027	
27PD0010 p. III-216	\$10,000,000	Starts:FY2027
Mounted Patrol Office Space & Training Arena		
Added:	2027	
27PD0011 p. III-216	\$400,000	Starts:FY2027
Retrofit Old Aviation space for Canine Unit		
Added:	2027	
State Trial Courts		
24ST0001 p. III-218	\$600,000	Starts:FY2027
Replace Flooring and Repaint		
Added:	2024	

Schools

MNPS

03BE0001 p. III-120	\$75,100,000	Starts:FY2029
APOLLO MIDDLE SCHOOL - RENOVATION		
Added:	2003	
03BE0005 p. III-104	\$59,022,100	Starts:FY2027
BUS AND FLEET VEHICLE REPLACEMENT		
Added:	2003	
03BE0007 p. III-116	\$4,570,000	Starts:FY2027
THE COHN CENTER - MY DIGITAL FUTURE SPACE		
Added:	2003	
03BE0008 p. III-121	\$41,520,000	Starts:FY2030
COLE ELEMENTARY RENOVATION		
Added:	2003	
03BE0009 p. III-125	\$39,520,000	Starts:FY2033
HATTIE COTTON ELEMENTARY RENOVATION		
Added:	2003	
03BE0015 p. III-125	\$38,710,000	Starts:FY2033
DODSON ELEMENTARY RENOVATION		
Added:	2003	
03BE0016 p. III-124	\$77,650,000	Starts:FY2033
DUPONT-TYLER MIDDLE SCHOOL RENOVATION		
Added:	2003	
03BE0020 p. III-125	\$38,030,000	Starts:FY2033
FALL-HAMILTON E. O. ELEMENTARY RENOVATION		
Added:	2003	
03BE0022 p. III-122	\$34,970,000	Starts:FY2031
GLENCLIFF ELEMENTARY RENOVATION		
Added:	2003	

Schools

MNPS

03BE0027 p. III-115	\$35,220,000	Starts:FY2033
ALEX GREEN ELEMENTARY - ADDITION ANDRENOVATION		
Added:	2003	
03BE0028 p. III-117	\$59,830,000	Starts:FY2027
HAYWOOD ELEMENTARY ADDITION & RENOVATION		
Added:	2003	
03BE0033 p. III-129	\$43,820,000	Starts:FY2033
ANDREW JACKSON ELEMENTARY RENOVATION		
Added:	2003	
03BE0035 p. III-120	\$24,180,000	Starts:FY2030
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION		
Added:	2003	
03BE0038 p. III-128	\$26,160,000	Starts:FY2033
KIRKPATRICK ELEMENTARY - RENOVATION (KIPPCONVERSION)		
Added:	2003	
03BE0046 p. III-126	\$32,310,000	Starts:FY2033
MURRELL SCHOOL (GLENN) - RENOVATION		
Added:	2003	
03BE0052 p. III-128	\$13,410,000	Starts:FY2033
ROBERTSON ACADEMY - RENOVATION		
Added:	2003	
03BE0053 p. III-106	\$67,240,000	Starts:FY2027
ROOFING - REPLACEMENT / REPAIR		
Added:	2003	
03BE0057 p. III-106	\$137,672,500	Starts:FY2027
PERSONAL COMPUTING REPLACEMENT PROJECTS		
Added:	2003	
03BE0059 p. III-130	\$48,110,000	Starts:FY2033
TULIP GROVE ELEMENTARY - RENOVATION		
Added:	2003	
03BE0061 p. III-120	\$56,420,000	Starts:FY2029
TWO RIVERS MIDDLE SCHOOL - RENOVATION		
Added:	2003	
04BE0007 p. III-118	\$41,900,000	Starts:FY2028
BASS, W. A. MIDDLE RENOVATION		
Added:	2004	
04BE0008 p. III-129	\$34,320,000	Starts:FY2033
BELLSHIRE ELEMENTARY - RENOVATION		
Added:	2004	
04BE0009 p. III-126	\$38,370,000	Starts:FY2033
CHARLOTTE PARK ELEMENTARY RENOVATION		
Added:	2004	
04BE0010 p. III-130	\$70,150,000	Starts:FY2033
DONELSON MIDDLE RENOVATION		
Added:	2004	

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04BE0011 p. III-122	\$31,690,000	Starts:FY2031
DUPONT ELEMENTARY RENOVATION		Added: 2004
04BE0013 p. III-117	\$131,740,000	Starts:FY2027
GLENCLIFF HIGH RENOVATION		Added: 2004
04BE0017 p. III-127	\$41,200,000	Starts:FY2033
HARRIS-HILLMAN SPECIAL ED. RENOVATION		Added: 2004
04BE0018 p. III-123	\$31,790,000	Starts:FY2032
CORA HOWE ELEMENTARY RENOVATION		Added: 2004
04BE0019 p. III-127	\$39,510,000	Starts:FY2033
INGLEWOOD ELEMENTARY RENOVATION		Added: 2004
04BE0020 p. III-127	\$36,930,000	Starts:FY2033
JOELTON ELEMENTARY RENOVATION		Added: 2004
04BE0021 p. III-127	\$49,870,000	Starts:FY2033
TOM JOY ELEMENTARY RENOVATION		Added: 2004
04BE0024 p. III-117	\$249,500,000	Starts:FY2027
MCGAVOCK HIGH RENOVATION		Added: 2004
04BE0025 p. III-129	\$59,770,000	Starts:FY2033
J E MOSS ELEMENTARY - RENOVATE		Added: 2004
04BE0028 p. III-120	\$119,930,000	Starts:FY2029
PEARL-COHN HIGH RENOVATION		Added: 2004
04BE0029 p. III-116		Starts:
PERCY PRIEST ELEMENTARY REPLACEMENT		Added: 2004
04BE0031 p. III-124	\$33,670,000	Starts:FY2032
SHWAB ELEMENTARY - RENOVATION		Added: 2004
04BE0032 p. III-129	\$55,270,000	Starts:FY2033
UNA ELEMENTARY - RENOVATION		Added: 2004
04BE0033 p. III-114	\$71,380,000	Starts:FY2027
WESTMADE ELEMENTARY - REPLACEMENT		Added: 2004
04BE0034 p. III-119	\$120,360,000	Starts:FY2028
WHITES CREEK HIGH RENOVATION		Added: 2004
04BE0035 p. III-121	\$66,520,000	Starts:FY2030
WRIGHT MIDDLE - RENOVATION		Added: 2004

Schools

MNPS

07BE0001 p. III-106	\$5,615,400	Starts:FY2027
PRE-K AND K-4 PLAYGROUNDS		Added: 2007
08BE0004 p. III-116	\$18,180,000	Starts:FY2027
Robert E. Lillard - Family & Community Support Hub		Added: 2008
09BE0002 p. III-129	\$51,210,000	Starts:FY2033
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION		Added: 2009
09BE0004 p. III-128	\$45,000,000	Starts:FY2033
COCKRILL ELEMENTARY RENOVATION		Added: 2009
09BE0005 p. III-128	\$40,360,000	Starts:FY2033
CUMBERLAND ELEMENTARY RENOVATION		Added: 2009
09BE0006 p. III-122	\$55,280,000	Starts:FY2031
BELLEVUE MIDDLE RENOVATION		Added: 2009
09BE0008 p. III-126	\$32,310,000	Starts:FY2033
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION		Added: 2009
09BE0010 p. III-124	\$43,400,000	Starts:FY2033
GRANBERY ELEMENTARY RENOVATION		Added: 2009
09BE0012 p. III-123	\$51,060,000	Starts:FY2031
HARPETH VALLEY ELEMENTARY RENOVATION		Added: 2009
09BE0013 p. III-125	\$53,690,000	Starts:FY2033
H G HILL MIDDLE RENOVATION		Added: 2009
09BE0014 p. III-125	\$46,070,000	Starts:FY2033
HULL-JACKSON ELEM. MONTESSORI RENOVATION		Added: 2009
09BE0015 p. III-126	\$170,990,000	Starts:FY2033
HUNTERS LANE HIGH RENOVATION		Added: 2009
09BE0016 p. III-126	\$17,130,000	Starts:FY2033
MCCANN (NASHVILLE PREP) - RENOVATION		Added: 2009
09BE0017 p. III-118	\$53,860,000	Starts:FY2028
MCKISSICK MIDDLE RENOVATION		Added: 2009
09BE0018 p. III-131	\$43,530,000	Starts:FY2033
DAN MILLS ELEMENTARY RENOVATION		Added: 2009

Schools

MNPS

09BE0020 p. III-120	\$54,160,000	Starts:FY2029
J T MOORE MIDDLE - RENOVATE FACILITY		Added: 2009
09BE0021 p. III-134	\$50,840,000	Starts:FY2033
MT. VIEW ELEMENTARY RENOVATION		Added: 2009
09BE0022 p. III-133	\$39,700,000	Starts:FY2033
JOHN B. WHITSITT ELEMENTARY - RENOVATION		Added: 2009
09BE0023 p. III-134	\$45,040,000	Starts:FY2033
TAYLOR STRATTON ELEMENTARY - RENOVATION		Added: 2009
09BE0025 p. III-133	\$60,750,000	Starts:FY2033
PARK AVENUE ELEMENTARY - RENOVATION		Added: 2009
09BE0026 p. III-117	\$5,210,000	Starts:FY2027
NAPIER ELEMENTARY RENOVATION		Added: 2009
12BE0001 p. III-118	\$15,650,000	Starts:FY2028
THE ACADEMY AT OLD COCKRILL - RENOVATION		Added: 2012
12BE0003 p. III-111	\$18,340,000	Starts:FY2033
STOKES BUILDING - RENOVATE		Added: 2012
13BE0002 p. III-134	\$38,620,000	Starts:FY2033
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION		Added: 2013
13BE0004 p. III-131	\$50,970,000	Starts:FY2033
CAMERON COLLEGE PREP - LEAD		Added: 2013
13BE0006 p. III-134	\$68,950,000	Starts:FY2033
CROFT MIDDLE RENOVATION		Added: 2013
13BE0007 p. III-128	\$47,220,000	Starts:FY2033
GOWER ELEMENTARY RENOVATION		Added: 2013
13BE0008 p. III-123	\$65,760,000	Starts:FY2032
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY		Added: 2013
13BE0009 p. III-119	\$2,210,000	Starts:FY2029
GRA-MAR MIDDLE - RENOVATE FACILITY		Added: 2013
13BE0011 p. III-136	\$50,830,000	Starts:FY2033
HAYNES MIDDLE RENOVATION		Added: 2013

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13BE0012 p. III-135	\$41,280,000	Starts:FY2033
HEAD MIDDLE - RENOVATE FACILITY		Added: 2013
13BE0017 p. III-124	\$19,890,000	Starts:FY2032
LOCKELAND ELEMENTARY - RENOVATION		Added: 2013
13BE0018 p. III-135	\$140,870,000	Starts:FY2033
MAPLEWOOD HIGH - RENOVATION		Added: 2013
13BE0020 p. III-121	\$31,870,000	Starts:FY2030
HENRY MAXWELL ELEMENTARY - RENOVATION		Added: 2013
13BE0021 p. III-121	\$20,810,000	Starts:FY2030
MCGAVOCK ELEMENTARY RENOVATION		Added: 2013
13BE0022 p. III-135	\$21,350,000	Starts:FY2033
MCGRUDER CENTER RENOVATION		Added: 2013
13BE0024 p. III-135	\$53,200,000	Starts:FY2033
MEIGS MIDDLE MAGNET RENOVATION		Added: 2013
13BE0025 p. III-135	\$43,710,000	Starts:FY2033
NEELY'S BEND MIDDLE - RENOVATION (LEAD)		Added: 2013
13BE0026 p. III-114	\$68,260,000	Starts:FY2027
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION		Added: 2013
13BE0027 p. III-136	\$26,520,000	Starts:FY2033
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)		Added: 2013
13BE0028 p. III-136	\$35,270,000	Starts:FY2033
OLD CENTER ELEMENTARY RENOVATION		Added: 2013
13BE0031 p. III-111	\$28,830,000	Starts:FY2033
OPERATIONS BUILDING RENOVATION		Added: 2013
13BE0033 p. III-111	\$3,770,000	Starts:FY2033
PRINT SHOP RENOVATION		Added: 2013
13BE0036 p. III-110	\$35,080,000	Starts:FY2033
SUPPLY CENTER - RENOVATION		Added: 2013
13BE0037 p. III-134	\$40,830,000	Starts:FY2033
SYLVAN PARK ELEMENTARY - RENOVATION		Added: 2013

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13BE0039 p. III-122	\$45,810,000	Starts:FY2031
WARNER ELEMENTARY (E.O.) - RENOVATION		Added: 2013
13BE0040 p. III-123	\$55,510,000	Starts:FY2031
WEST END MIDDLE RENOVATION		Added: 2013
13BE0041 p. III-106	\$11,220,900	Starts:FY2027
ADA COMPLIANCE		Added: 2013
13BE0044 p. III-122	\$59,320,000	Starts:FY2031
DUPONT HADLEY MIDDLE RENOVATION		Added: 2013
14BE0001 p. III-124	\$41,330,000	Starts:FY2032
MARGARET ALLEN MIDDLE - RENOVATION		Added: 2014
14BE0002 p. III-114	\$85,180,000	Starts:FY2027
AMQUI ELEMENTARY - ADDITION AND RENOVATION		Added: 2014
14BE0005 p. III-133	\$56,490,000	Starts:FY2033
JERE BAXTER MIDDLE		Added: 2014
14BE0008 p. III-133	\$53,490,000	Starts:FY2033
CARTER-LAWRENCE ELEMENTARY RENOVATION		Added: 2014
14BE0009 p. III-119	\$54,810,000	Starts:FY2029
I.T. CRESWELL MIDDLE - RENOVATION		Added: 2014
14BE0010 p. III-132	\$61,190,000	Starts:FY2033
EAKIN ELEMENTARY RENOVATION		Added: 2014
14BE0011 p. III-132	\$41,750,000	Starts:FY2033
THOMAS A. EDISON ELEMENTARY - RENOVATION		Added: 2014
14BE0012 p. III-119	\$25,580,000	Starts:FY2029
GLENDALE ELEMENTARY RENOVATION		Added: 2014
14BE0014 p. III-132	\$42,160,000	Starts:FY2033
HICKMAN ELEMENTARY RENOVATION		Added: 2014
14BE0018 p. III-121	\$31,980,000	Starts:FY2030
JONES PAIDEIA ELEMENTARY RENOVATION		Added: 2014
14BE0019 p. III-132	\$71,850,000	Starts:FY2033
J F KENNEDY MIDDLE RENOVATION		Added: 2014
14BE0022 p. III-132	\$27,930,000	Starts:FY2033
MARTIN CENTER - RENOVATION		Added: 2014

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MNPS

14BE0025 p. III-130	\$43,870,000	Starts:FY2033
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION		Added: 2014
14BE0026 p. III-113	\$232,060,000	Starts:FY2027
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT		Added: 2014
14BE0033 p. III-131	\$32,130,000	Starts:FY2033
STANFORD MONTESSORI ELEMENTARY - RENOVATION		Added: 2014
14BE0037 p. III-105	\$8,230,000	Starts:FY2027
ENVIRONMENTAL REMEDIATION		Added: 2014
14BE0038 p. III-105	\$17,498,000	Starts:FY2027
PAVING UPGRADES		Added: 2014
14BE0039 p. III-103	\$11,230,900	Starts:FY2027
CASEWORK, FURNITURE, LAB UPGRADES		Added: 2014
14BE0041 p. III-105	\$17,250,000	Starts:FY2027
ELECTRICAL UPGRADES		Added: 2014
14BE0042 p. III-107	\$35,000,000	Starts:FY2027
EMERGENCY CONSTRUCTION AND CONTINGENCY		Added: 2014
14BE0045 p. III-104	\$284,595,000	Starts:FY2027
HVAC UPGRADES AND REPLACEMENTS		Added: 2014
14BE0047 p. III-104	\$5,156,900	Starts:FY2027
MUSIC ROOM SPACE IMPROVEMENTS		Added: 2014
15BE0009 p. III-104	\$4,115,000	Starts:FY2027
SCHOOL SITE IMPROVEMENTS - MAINTENANCE		Added: 2015
15BE0011 p. III-104	\$3,451,300	Starts:FY2027
PLUMBING UPGRADES		Added: 2015
16BE0008 p. III-133	\$44,110,000	Starts:FY2033
DALEWOOD - EAST END - RENOVATION		Added: 2016
16BE0017 p. III-108	\$10,179,600	Starts:FY2027
ATHLETIC FACILITY UPGRADES		Added: 2016
16BE0019 p. III-103	\$13,455,200	Starts:FY2027
INTERIOR BUILDING IMPROVEMENTS		Added: 2016

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16BE0021 p. III-131	\$31,570,000	Starts:FY2033
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) -		Added: 2016
RENOVATION		
16BE0022 p. III-105	\$33,490,000	Starts:FY2027
EXTERIOR BUILDING IMPROVEMENTS		Added: 2016
16BE0029 p. III-108	\$36,864,700	Starts:FY2027
SCHOOL - SAFETY AND SECURITY		Added: 2016
17BE0001 p. III-110	\$79,255,700	Starts:FY2027
FACILITY INFRASTRUCTURE IMPROVEMENT		Added: 2017
PROJECTS		
17BE0002 p. III-110	\$25,347,400	Starts:FY2027
INFRASTRUCTURE REPLACEMENT PROJECTS		Added: 2017
17BE0004 p. III-113	\$36,460,000	Starts:FY2027
ANTIOCH CLUSTER ELEMENTARY SCHOOL		Added: 2017
17BE0005 p. III-110	\$6,720,000	Starts:FY2027
AUDITORIUM UPGRADES		Added: 2017
17BE0006 p. III-131	\$56,310,000	Starts:FY2033
RICHARD M DINKINS (BRICK CHURCH MIDDLE)		Added: 2017
18BE0004 p. III-113	\$142,090,000	Starts:FY2027
CANE RIDGE CLUSTER ELEMENTARY (Burkitt		Added: 2018
Ridge)		
18BE0011 p. III-109	\$4,301,000	Starts:FY2027
CENTRAL SERVICES FURNITURE & EQUIPMENT		Added: 2018
18BE0015 p. III-109	\$18,000,000	Starts:FY2027
SCHOOL IMPROVEMENT - SMALL PROJECTS		Added: 2018
18BE0017 p. III-112	\$1,111,300,000	Starts:FY2027
School Expansions and Replacements		Added: 2018
18BE0018 p. III-116	\$6,549,510,000	Starts:FY2027
School Renovations		Added: 2018
18BE0019 p. III-103	\$1,341,808,700	Starts:FY2027
District-Wide Projects		Added: 2018
19BE0001 p. III-123	\$48,750,000	Starts:FY2031
A Z KELLEY ELEMENTARY - RENOVATION		Added: 2019

Schools

MNPS

19BE0003 p. III-114	\$125,010,000	Starts:FY2028
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL		Added: 2019
19BE0006 p. III-139	\$38,600,000	Starts:FY2034
GLENGARRY ELEMENTARY - RENOVATION		Added: 2019
19BE0010 p. III-139	\$61,400,000	Starts:FY2034
JOHN EARLY MUSEUM MIDDLE MAGNET -		Added: 2019
RENOVATION		
19BE0011 p. III-119	\$56,360,000	Starts:FY2029
MARSHALL, THURGOOD MIDDLE - RENOVATION		Added: 2019
19BE0014 p. III-139	\$33,410,000	Starts:FY2034
ROSS EARLY LEARNING CENTER - RENOVATION		Added: 2019
19BE0015 p. III-138	\$50,830,000	Starts:FY2034
RUBY MAJOR ELEMENTARY - RENOVATION		Added: 2019
19BE0016 p. III-139	\$51,180,000	Starts:FY2034
SHAYNE ELEMENTARY - RENOVATION		Added: 2019
19BE0018 p. III-140	\$70,090,000	Starts:FY2034
WILLIAM HENRY OLIVER MIDDLE - RENOVATION		Added: 2019
19BE0022 p. III-109	\$9,000,000	Starts:FY2027
REGIONAL BUS PARKING TERMINALS		Added: 2019
20BE0001 p. III-139	\$36,690,000	Starts:FY2034
IDA B. WELLS ELEMENTARY RENOVATION		Added: 2020
20BE0004 p. III-130	\$60,800,000	Starts:FY2033
BAILEY BUILDING (NASHVILLE CLASSICAL) -		Added: 2020
RENOVATION		
21BE0001 p. III-118	\$51,070,000	Starts:FY2027
JULIA GREEN ELEMENTARY - RENOVATION		Added: 2021
21BE0002 p. III-109	\$36,000,000	Starts:FY2027
ENERGY UPGRADES		Added: 2021
22BE0001 p. III-114	\$76,470,000	Starts:FY2028
OVERTON CLUSTER ELEMENTARY		Added: 2022
22BE0002 p. III-109	\$10,815,000	Starts:FY2027
FIRE ALARM REMEDIATIONS		Added: 2022

Schools

MNPS

22BE0003 p. III-138	\$62,130,000	Starts:FY2034
GLENVIEW ELEMENTARY - RENOVATION		Added: 2022
22BE0004 p. III-108	\$5,160,000	Starts:FY2027
ELEVATOR REMEDIATIONS		Added: 2022
23BE0001 p. III-113	\$24,680,000	Starts:FY2027
SUPPORT CENTER FOR FAMILY INFORMATION		Added: 2023
ANDEMPLOYEES		
23BE0002 p. III-107	\$5,000,000	Starts:FY2027
HIGH SCHOOL COMPETITION ARTIFICIAL TURF		Added: 2023
FIELDS		
23BE0004 p. III-138	\$31,820,000	Starts:FY2034
HERMITAGE ELEMENTARY		Added: 2023
23BE0005 p. III-138	\$64,540,000	Starts:FY2034
ISAAC LITTON MIDDLE		Added: 2023
24BE0001 p. III-108	\$8,010,000	Starts:FY2027
NUTRITION SERVICES EQUIPMENT		Added: 2024
24BE0003 p. III-113	\$37,610,000	Starts:FY2027
EARLY LEARNING HUB		Added: 2024
24BE0004 p. III-110	\$47,030,000	Starts:FY2027
MNPS PRE K ADDITIONS		Added: 2024
24BE0005 p. III-112	\$37,530,000	Starts:FY2027
GATEWAY ELEMENTARY ADDITION		Added: 2024
24BE0006 p. III-112	\$54,510,000	Starts:FY2027
CHADWELL ELEMENTARY - ADDITION		Added: 2024
25BE0001 p. III-118	\$29,450,000	Starts:FY2028
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB		Added: 2025
25BE0003 p. III-130	\$77,570,000	Starts:FY2033
ANTIOCH MIDDLE SCHOOL RENOVATION		Added: 2025
25BE0004 p. III-136	\$197,480,000	Starts:FY2034
HILLWOOD HIGH RENOVATION		Added: 2025
25BE0005 p. III-108	\$5,750,000	Starts:FY2027
MIDDLE SCHOOL SSMV PROGRAM		Added: 2025

Section 2: GSD projects

Schools

MNPS

25BE0006 p. III-136	\$58,230,000	Starts:FY2034
ROSE PARK MIDDLE RENOVATION		Added: 2025
25BE0007 p. III-137	\$57,070,000	Starts:FY2034
SMITH SPRING ELEMENTARY RENOVATION		Added: 2025
25BE0008 p. III-137	\$47,400,000	Starts:FY2034
WAVERLYY BELMONT ELEMENTARY RENOVATION		Added: 2025
25BE0009 p. III-107	\$1,022,500	Starts:FY2027
DVR AND CAMERA UPGRADES/REPLACEMENT		Added: 2025
25BE0010 p. III-103		Starts:
ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE		Added: 2025
26BE0001 p. III-107	\$9,370,000	Starts:FY2027
MNPS DAY CARE FACILITY		Added: 2026
26BE0002 p. III-138	\$65,930,000	Starts:FY2034
CHURCHWELL MUSEUM MAGNET ELEMENTARY		Added: 2026
26BE0003 p. III-137	\$26,570,000	Starts:FY2034
IVANETTA H DAVIS EARLY LEARNING CENTER		Added: 2026
26BE0004 p. III-137	\$51,970,000	Starts:FY2034
JOELTON MIDDLE		Added: 2026
26BE0005 p. III-137	\$75,700,000	Starts:FY2034
MADISON MIDDLE		Added: 2026
26BE0006 p. III-127	\$148,340,000	Starts:FY2033
STRATFORD STEM MAGNET		Added: 2026
27BE0001 p. III-117	\$7,070,000	Starts:FY2027
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS		Added: 2027
27BE0002 p. III-112	\$230,280,000	Starts:FY2027
MNPS PERFORMING ARTS CENTER		Added: 2027
27BE0004 p. III-107	\$3,500,000	Starts:FY2027
FACILITY CONDITION ASSESSMENT		Added: 2027
27BE0005 p. III-105	\$39,000,000	Starts:FY2027
MNPS WAREHOUSE		Added: 2027

Transportation

Choose How You Move

27CHYM01 p. III-298	\$1,736,850,000	Starts:FY2027
CHYM - All-Access Corridors		Added: 2027
27CHYM02 p. III-300	\$58,680,000	Starts:FY2027
CHYM - Bus Fleet Expansion & Replacement		Added: 2027
27CHYM03 p. III-300	\$285,890,400	Starts:FY2027
CHYM - Bus Operations & Maintenance Facility		Added: 2027
27CHYM04 p. III-301	\$347,452,350	Starts:FY2027
CHYM - Complete Streets Program		Added: 2027
27CHYM05 p. III-310	\$15,120,000	Starts:FY2028
CHYM - Transit Stops and Shelter Improvements		Added: 2027
27CHYM06 p. III-302	\$317,083,200	Starts:FY2027
CHYM - Sidewalks		Added: 2027
27CHYM07 p. III-303	\$225,905,064	Starts:FY2027
CHYM - Signals		Added: 2027
27CHYM08 p. III-358	\$161,106,000	Starts:FY2027
CHYM - Transit Centers and Park & Rides		Added: 2027
27CHYM09 p. III-309	\$7,538,880	Starts:FY2027
CHYM - Transit Safety Upgrades		Added: 2027
27CHYM10 p. III-309	\$180,000,000	Starts:FY2027
Choose How You Move (CHYM) - Transportation Infrastructure Enhancements		Added: 2027
27IT0006 p. III-305	\$642,400	Starts:FY2027
CHYM-Intercore Traffic Network downtown - phase 2		Added: 2027
27IT0007 p. III-305	\$3,740,100	Starts:FY2027
CHYM Traffic Network - BCDR		Added: 2027
27IT0008 p. III-304	\$1,200,000	Starts:FY2027
CHYM - Charlotte Pike Fiber Construction Phase 1		Added: 2027
27IT0009 p. III-304	\$473,000	Starts:FY2027
CHYM - West End Traffic Network Phase 1		Added: 2027
27IT0010 p. III-304	\$1,200,000	Starts:FY2027
CHYM - West End Fiber Construction Phase 1		Added: 2027

Transportation

Choose How You Move

27IT0011 p. III-304	\$1,200,000	Starts:FY2027
CHYM - Nolensville Pike Fiber Construction Phase 2		Added: 2027
27IT0012 p. III-303	\$459,800	Starts:FY2027
CHYM - Nolensville Pike Traffic Network - Phase 2		Added: 2027
27IT0013 p. III-303	\$528,000	Starts:FY2027
CHYM - Lebanon Pike Traffic Network - Phase 2		Added: 2027
27IT0014 p. III-303	\$2,000,000	Starts:FY2027
CHYM - Lebanon Pike Fiber Construction - Phase 2		Added: 2027
27PC0001 p. III-307	\$81,600,000	Starts:FY2027
SoBro Transit Center		Added: 2027

Metro Transit Authority

15MT0001 p. III-311	\$28,250,000	Starts:FY2027
MATCHES FOR MTA FEDERAL AND STATE GRANT		Added: 2015
15MT0002 p. III-311	\$50,272,000	Starts:FY2027
REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES		Added: 2015
15MT0003 p. III-312	\$20,867,000	Starts:FY2027
ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT		Added: 2015
15MT0006 p. III-312	\$7,300,000	Starts:FY2027
RTA THROUGH MTA GRANT MATCHES		Added: 2015
18MT0011 p. III-307	\$6,306,000	Starts:FY2027
DONELSON STATION IMPROVEMENTS		Added: 2018
26MT0002 p. III-308	\$7,200,000	Starts:FY2028
ANTIOCH TRANSIT CENTER		Added: 2026

Nashville Department of Transportation

18PW0002 p. III-314	\$15,000,000	Starts:FY2027
IT Upgrades		Added: 2018
22PW0001 p. III-321	\$144,000,000	Starts:FY2027
Sidewalk Construction		Added: 2022
22PW0002 p. III-316	\$735,837,700	Starts:FY2027
State of Good Repair		Added: 2022

Section 2: GSD projects

Transportation

Nashville Department of Transportation

22PW0003 p. III-317	\$20,500,000	Starts:FY2027
Jefferson Street Multimodal Cap/Connector		Added: 2022
22PW0004 p. III-318	\$25,000,000	Starts:FY2027
Restoration & Resiliency, State Routes, Partnership Funding andInnovation/Sustainability Corridors		Added: 2022
22PW0005 p. III-351	\$150,000,000	Starts:FY2027
Safety/Vision Zero/Traffic Calming		Added: 2022
22PW0006 p. III-358	\$90,000,000	Starts:FY2027
Active Transportation / Bikeways		Added: 2022
22PW0007 p. III-319	\$64,973,100	Starts:FY2027
Traffic Management Systems/Signal Upgrades		Added: 2022
22PW0008 p. III-315	\$5,000,000	Starts:FY2027
Right-of-Way Facilities, Purchases, Equipment andMaintenance/Repair		Added: 2022
23PW0001 p. III-319	\$180,000,000	Starts:FY2027
Roadways		Added: 2023
23PW0004 p. III-319	\$125,000,000	Starts:FY2027
East Bank Infrastructure - Design and Development		Added: 2023
23PW0005 p. III-355	\$3,800,000	Starts:FY2027
Buddy Killen Circle - Roundabout Reconstruction		Added: 2023
23PW0006 p. III-355	\$46,100,000	Starts:FY2027
Internal East Bank Street Grid		Added: 2023
23PW0008 p. III-355	\$23,300,000	Starts:FY2027
Neighborhood Mobility Investments - East Bank		Added: 2023
23PW0011 p. III-356	\$750,000	Starts:FY2027
Bell Road Improvements / Design		Added: 2023
24PW0001 p. III-315	\$1,500,000	Starts:FY2027
Transportation Planning		Added: 2024
24PW0003 p. III-356	\$515,000	Starts:FY2027
Crossing Blvd to Hickory Hollow, Greenway Connection		Added: 2024

Transportation

Nashville Department of Transportation

24PW0004 p. III-356	\$17,000,000	Starts:FY2027
Multi-Use Pathway Bridge over CSX & Ellington Parkway		Added: 2024
24PW0005 p. III-358	\$257,900	Starts:FY2027
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West		Added: 2024
24PW0006 p. III-352	\$10,000,000	Starts:FY2027
Nolensville Pike Vision Zero Project		Added: 2024
24PW0008 p. III-315	\$1,503,700	Starts:FY2027
Emerald Ash Borer Tree Removal		Added: 2024
24PW0011 p. III-357	\$12,600,000	Starts:FY2027
W. Trinity Lane Corridor & Area Transportation Improvement Needs		Added: 2024
24PW0012 p. III-358	\$111,900,700	Starts:FY2027
Connect Downtown Deployment		Added: 2024
25PW0002 p. III-315	\$1,500,000	Starts:FY2027
Build New Salt Bin		Added: 2025
25PW0004 p. III-315	\$7,250,000	Starts:FY2027
Midtown Multimodal Infrastructure Improvements		Added: 2025
26PW0001 p. III-315	\$1,200,000	Starts:FY2027
Emergency Roof Repair Salt Bin		Added: 2026
26PW0009 p. III-320	\$80,000	Starts:FY2027
Oakhurst - Riverside Alley Realignment		Added: 2026
72PW210B2 p. III-358	\$564,000	Starts:FY2027
Central Pike Widening and Bridge Replacement		Added: 1972

FY 2026-27
through
FY 2031-32

APRIL
DRAFT

Capital Improvements Budget

Detailed
project
listing

III

Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$2,455,525,600	\$840,696,200	\$760,033,400	\$854,446,000	\$350,000			
Proposed Revenue Bonds	\$40,512,600	\$36,562,600	\$3,950,000					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
191	24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY	3, 4, 6, 10, 12, 19, 22, 24, 35, AL-2, AL-3, AL-5	1	160	\$80,000						
228	23DS0001 New Parkwood/ Brick Church Pike Library- Planning and Construction	1, 2, 3, 7, 9, 17, 32, AL-1, AL-2	2	144	\$14,348						
190	20GS0008 Global Mall - Master Plan and Implementation	3, 9, 10, 12, 17, 28, 30, 31, 32, AL-1, AL-4	3	134	\$75,000						
91	27DS0028 New Fire Station in District 31/Antioch/Cane Ridge area	4, 8, 9, 10, 28, 31, AL-2	4	117	\$17,250						
251	23DS0008 Pedestrian Bridge (Peeler Park to Stones River Greenway)	3, 6, 9, 10, 17, 19, 28, 31, 32, AL-1, AL-4	5	115	\$2,844			\$30,430			
273	19PR0092 Replace Easley Community Center, upgrade to Regional	9, 17, 32, AL-1, AL-2, AL-4	6	95	\$22,593						
9	19DS0007 Old Harding From Hwy 70 S To Learning Ln	22, 35, AL-5	7	85	\$43,300						
59	25DS0093 Haywood Lane street design	27, 30	8	80	\$200			\$6,400			
95	27DS0043 Fountains of Musica	18, 19, 24, AL-1, AL-4, AL-5	8	80	\$30,000						
11	19DS0053 Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2, AL-1, AL-2	10	65	\$300						
94	27DS0041 Clarksville Pike Infrastructure Upgrades	1, 10	12	55	\$25,000						
92	27DS0031 Highland Rim Conservation Easement Support	1, 23, 34, 35, AL-4	12	55	\$7,000						
177	17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	AL-2, AL-4	12	55	\$7,600						
189	19GS0008 Woodbine Replacement Clinic	12, 16, AL-2	15	53	\$50,000						
229	18PL0002 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	12, 13	16	51	\$4,500			\$28,137			
324	19DS0142 Construct Sidewalk On Vaughns Gap Rd	23	17	50	\$400			\$4,000			
288	27DS0007 Pocket Park acquisition at 12th and Holly	6	17	50	\$200			\$5,000			

Council Priority Projects

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Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
277	27DS0013	South Inglewood Community Center improvements	7	17	50	\$1,156	\$12,840				
251	26DS0025	Oldham, Douglass Park, Cleveland Greenway	5	17	50	\$1,650	\$11,770				
343	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	17	50	\$800	\$8,100				
264	21DS0104	Paragon Mills Park - Renovation	30	17	50	\$144	\$1,550				
67	26DS0021	Traffic Light at Edmondson Pike & Holt Rd. Intersection.	4	17	50	\$125	\$275	\$1,600			
85	26DS0109	Entrance to Andrew Jackson Elementary on Old Hickory Boulevard	11	17	50	\$1,000					
68	26DS0029	Widen Shute Lane from Lebanon Road to Old Hickory Boulevard	11	17	50	\$4,000					
326	25DS0086	Lealand Ln Sidewalk and Cross Project	25	17	50	\$75					
283	19PR0038	Two Rivers Mansion Master Plan implementation	15	28	45	\$12,600					
258	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	28	45	\$8,242					
26	21DS0101	Walkable path on Davidson Rd	23	30	40	\$50					
9	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22, 35, AL-1	30	40	\$5,500					
12	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	30	40	\$50					
80	26DS0093	Re-pave Lickton Pike	10	33	35	\$1,200					
259	19PR0110	New park development at Cloverland/Edmondson Pike	4, AL-2	34	32	\$4,897					
276	25DS0081	Bellevue Regional Community Center Playground	22, 35, AL-2	34	32	\$910					
43	24DS0020	Traffic light at 21st and Portland	18	36	30	\$20	\$375				
256	26DS0100	Playground and walking track at Elizabeth Park	21	36	30	\$145	\$1,610				
26	21DS0106	Intersection improvement at Blackman Rd and Edmondson Pike	26	36	30	\$50					
117	04BE0013	GLENCLIFF HIGH RENOVATION	16, AL-1	36	30	\$131,740					
31	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	40	25	\$400					
91	27DS0027	Crosswalk to Antioch Pike indoor soccer fields	28, 31	40	25	\$150	\$100	\$1,000			
328	25DS0088	Belmont Park Terrace Sidewalk	25	40	25	\$45	\$1,300				
92	27DS0032	Metro Childcare Center	9, 10, 12, 32	40	25	\$1,000	\$8,000	\$20,000			
326	25DS0089	Granny White Sidewalk	25	40	25	\$120	\$500				
230	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, AL-2	45	22	\$19,274					
81	26DS0097	Elizabeth Park art installation - North Nashville History sculpture garden	21, AL-2	45	22	\$100	\$1,070				
336	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	48	20	\$800	\$7,360				
65	26DS0012	Hicks Road Safety Improvements (in addition to the Sidewalk request for start date FY 2025)	22	48	20	\$100					
206	23FD0002	Fire Station 43 - New	13	48	20	\$7,000	\$8,000	\$6,000	\$4,000		
277	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	48	20	\$887	\$9,500				

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
31	21DS0155	Crosswalk- Haywood Ln and Nolensville	27, AL-1	48	20	\$20	\$100				
293	22PR0013	Ted Rhodes Golf Clubhouse Meeting Room	21	48	20	\$3,150					
100	26DS0075	District 22 paving	22	48	20		\$650				
336	21DS0108	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place	26	48	20	\$800	\$7,360				
249	19PR0044	Harpeth River Greenway - Frist Segment	AL-2, AL-5	56	17	\$3,895					
325	25DS0096	Concord Road Crosswalk & Sidewalk connection	4, 31	57	15	\$60	\$50	\$1,000			
86	26DS0114	Equipment for Menstrual Products in Metro Owned Public Facility Toilets	AL-5	57	15	\$5,000					
248	19PR0051	440 Greenway - All Phases	AL-3	57	15	\$10,684					
247	22PR0004	Browns Creek Greenway - 440 to Cumberland River	AL-3	57	15	\$32,445					
287	23DS0026	Cecil Rhea Crawford Park Land Purchase	33	57	15	\$2,275					
285	25PR0001	Mariposa Park Master Plan Implementation	33	57	15	\$9,000					
99	27DS0036	District 8 Water Study	8	57	15	\$1,000					
100	27DS0037	Road Expansion Study	8	57	15	\$1,000					
250	20PR0001	Greenway - Charlotte Corridor Rail with Trail	AL-3	57	15	\$37,842					
89	27DS0019	Chandler Rd turn lane into Dodson Elementary	12	66	13	\$75					
51	25DS0039	Improved signalization at OHB and Central Pike	12	66	13	\$15					
277	19DS0067	Antioch Community Center Renovation	28, AL-2	68	12	\$100	\$1,030				
329	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1	68	12	\$50	\$500				
225	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	17, AL-2	68	12	\$2,000	\$1,999	\$2,000	\$2,119		
282	19PR0035	Mill Ridge Park Master Plan Implementation - Phase Two	32, 33, AL-3	68	12	\$29,383					
33	22DS0044	New school in Antioch cluster	8, AL-2	68	12	\$4,000	\$10,000	\$35,910			
328	26DS0065	Sidewalks - Hobson Pike	8	74	10	\$316	\$300	\$6,300			
84	26DS0107	Intersection Improvements at the intersection of Red Apple Road and Old Hickory Blvd	33	74	10	\$40	\$400				
83	26DS0104	Intersection Improvements at Cane Ridge and Old Hickory	33	74	10	\$100	\$1,000				
14	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	74	10	\$1,500					
36	23DS0021	Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	28	74	10	\$125					
267	27DS0003	Whites Creek Park expansion and upgrades	1	74	10	\$225	\$2,475				
323	19DS0161	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave	18	74	10	\$50	\$500				
263	26DS0090	Brookmeade Park Improvements	35	74	10	\$110	\$1,880				
19	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	15	74	10	\$60					
21	20DS0087	Road Improvements - Old Hickory Blvd	33	74	10	\$5,000					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
259	26DS0076	McCabe Community Center Playground	24	74	10	\$700					
71	26DS0038	Hawk Crossings	AL-5	74	10	\$200					
75	26DS0063	Traffic Signal - Antioch High	8	74	10	\$50	\$50	\$500			
100	26DS0054	Bridge and Drainage at Ottenville Ave and Una Antioch Pike	28	74	10		\$550				
234	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	AL-4	74	10	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
330	26DS0059	Haynes Park Drive Lights and Sidewalks	1	74	10	\$180	\$300	\$3,273			
38	23DS0070	Traffic light at Bell Rd and Priest Woods Drive	13	74	10	\$20	\$300				
74	26DS0056	Pavement of Lickton Pike	1	74	10	\$1,200	\$1,200				
32	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	74	10	\$10	\$200				
291	19PR0108	Ted Rhodes Golf Course - Putting Green expansion	21	74	10	\$150					
24	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	74	10	\$20	\$250				
330	26DS0073	Sweetbriar sidewalks	18	74	10	\$70	\$120	\$850			
37	23DS0022	Antioch Pike Widening	28	74	10	\$70	\$7,000				
54	25DS0056	Roundabout on 21st at Magnolia/Fairfax	18	74	10	\$1,500	\$10,000	\$25,000			
339	21DS0148	Linden sidewalks	18	74	10	\$180	\$1,710				
69	26DS0031	ADA Compliant Ramp	12	74	10	\$5	\$20				
268	19DS0035	Cecil Rhea Crawford Park Improvement	33	74	10	\$50	\$260				
54	25DS0055	Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.	18	74	10	\$65	\$50	\$750			
42	24DS0019	Crosswalk on 12th at Dallas	18	74	10	\$10					
64	26DS0007	Turn lane on Elm Hill Pike onto Trails End Ln	13	74	10	\$500					
117	04BE0024	MCGAVOCK HIGH RENOVATION	12	74	10	\$249,500					
327	23DS0101	Sidewalk improvement on Burkitt	31	74	10	\$1,250					
270	26DS0033	Small Dog Park at Two Rivers Dog Park	15	74	10	\$65	\$675				
257	19PR0103	Wave Country -- Add new features and renovate	15	74	10	\$8,904					
53	25DS0047	Nolensville Pike Streetscape Redesign	16	74	10	\$2,000	\$4,000	\$15,000			
70	26DS0036	Change street parking Patterns on Nolensville Pike	16	74	10	\$20	\$100				
70	26DS0034	Safety Improvements at E. Thompson and Lawndale	16	74	10	\$50	\$50	\$500			
58	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	74	10	\$750					
88	27DS0017	Road Visibility on Mt View Rd at Apple Orchard Trail	8	74	10	\$25	\$50				
51	25DS0038	Crosswalks at S. New Hope and John Hagar	12	74	10	\$15	\$50				
44	24DS0031	Road Improvements - Old Hickory Blvd	33	74	10	\$100	\$2,000	\$8,000			

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						
					FY27	FY28	FY29	FY30	FY31	FY32	Beyond
345	21DS0050	Ewing Drive Sidewalk Project	2	115	9	\$620	\$6,118				
231	23PL0001	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	2, AL-3	115	9					\$4,500	\$37,654
90	27DS0024	Safe Routes to Schools - Stanford Montessori Elementary	15	117	8	\$75					
229	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, AL-2	118	7	\$27,383					
243	22PR0015	Two Rivers Skatepark Repairs	15	118	7	\$871					
344	21DS0023	Sidewalks around Pennington Elementary School	15, AL-2	118	7	\$240	\$2,400				
330	26DS0062	Sidewalks - Mt View	8, AL-2	118	7	\$175	\$200	\$3,500			
275	19PR0080	Replace Hermitage Community Center. Upgrade to Megacenter	12, AL-2	118	7	\$44,520					
55	25DS0057	Crosswalk at 19th Av S and Grand	18	123	5	\$10	\$30				
46	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33	123	5	\$20	\$400				
266	25DS0003	Whites Creek Park Improvements	3	123	5	\$300	\$3,210				
329	26DS0081	Woodmont Blvd Sidewalk Project	24	123	5	\$850	\$3,000	\$15,000			
347	22DS0009	Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	3	123	5	\$600	\$6,118				
229	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING ANDCONSTRUCTION	AL-2	123	5	\$28,137					
338	21DS0152	Sidewalks on Rural Hill Road	28	123	5	\$4,000	\$36,720				
345	21DS0150	Sidewalks on Una Antioch Pike	28	123	5	\$1,250	\$12,330				
89	27DS0021	Hermitage Recycling Center	12	123	5	\$500	\$170	\$1,000			
331	26DS0077	Sharondale Drive Sidewalk	24	123	5	\$200	\$650	\$3,000			
343	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	123	5	\$200	\$1,890				
85	26DS0111	Traffic Calming on Daisy Trail	8	123	5	\$20	\$80				
90	27DS0023	Bus Stop Upgrades at Elm Hill Pike & Wanda Dr (Rt 18)	15	123	5	\$100					
27	21DS0111	Sidewalk and Road Improvement for Hamilton Church	8	123	5	\$5,000					
75	26DS0064	Traffic Signal	8	123	5	\$50	\$50	\$500			
34	23DS0010	Tulip Grove/Central Pike Light Improvements	12	123	5	\$22	\$280				
86	27DS0004	Repaving - Edmondson Pike	4	123	5	\$261					
243	19PR0031	Redevelop Cane Ridge Regional Maintenance Facility	33	123	5	\$5,564					
352	27DS0018	Traffic Calming on Seasons Drive	8	123	5	\$25					
16	19DS0156	Signalization On Una Antioch Pike	28	123	5	\$350					
18	20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12	123	5	\$26,195					

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
226	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS &MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	AL-3	123	5	\$3,546	\$1,931	\$922	\$3,123	\$7,575	\$19,296	\$9,900
260	19PR0056	Madison Station Boulevard Park	3	123	5	\$8,458						
69	26DS0030	Light at the S. Mt. Juliet Road/Hobson Pike intersection	12	123	5	\$50	\$50	\$500				
18	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	123	5	\$750						
338	21DS0152	Sidewalks on Rural Hill Road	28	123	5	\$4,000	\$36,720					
70	26DS0037	Safety Crossings	17	123	5	\$200						
73	26DS0052	Signalization at Antioch Pike and Blue Hole Rd	28	123	5	\$50	\$50	\$500				
351	24DS0030	Traffic calming in Carothers Farm	33	123	5	\$85						
62	25DS0112	Woodmont ped/bike/bus improvements	24	123	5	\$400						
27	21DS0123	Hartman Park Connection Project	2	153	4	\$2,970						
348	22DS0029	Cliff Road Sidewalk Project	2	153	4	\$50	\$490					
348	24DS0009	Youngs Lane Sidewalk Project	2	153	4	\$300	\$2,900					
40	23DS0131	Haynes Middle School Park/Playground	2, AL-2	153	4	\$150	\$1,685					
231	25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	AL-2	157	2	\$11,427						
357	24PW0011	W. Trinity Lane Corridor & Area Transportation Improvement Needs	2	157	2	\$12,600						
16	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	AL-2	157	2	\$2,500						
229	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	157	2	\$3,000	\$13,505					
321	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	AL-2	157	2	\$100	\$1,049					
268	20DS0011	Multi-purpose Fields	AL-2	157	2	\$10,000	\$15,000					
268	21DS0049	Lock One Park Project	2	157	2	\$310	\$3,320					
287	21DS0052	New Trinity Hills Park Project	2	157	2	\$102	\$1,100					
231	17PL0003	NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING ANDCONSTRUCTION	AL-2	157	2			\$4,000	\$31,615			
29	21DS0136	Main Street Pedestrian/Bus Improvements	AL-2	157	2	\$50						
268	23DS0016	Renovated Playground for Charlotte Park	AL-2	157	2	\$700						
223	17AR0001	Madison Area Public Art Projects	AL-2	157	2	\$500						
228	25DS0022	Kirkpatrick Park Library	AL-2	157	2	\$27,368						
67	26DS0018	Ewing Drive and Vista Lane Pedestrian Crossing	2	157	2	\$20	\$240					
61	25DS0103	New bus stop at Old Hickory Blvd & Highway 100	AL-2	157	2	\$1,237						
67	26DS0020	West Trinity Lane and Scruggs Lane Intersection Safety	2	157	2	\$50	\$50	\$500				

Council Priority Projects

Some Council Priority Projects appear as sub-projects within Department programs.

Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)							
					FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
272	19PR0086	Madison Regional Community Center Expansion. Upgrade toMegacenter	AL-2	157	2	\$20,924						
63	25DS0115	Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd	2	157	2	\$30	\$100					
62	25DS0113	Feasibilty Study of Roundabout at West End, Elliston Place, and 25th	AL-2	157	2	\$1,500	\$5,000	\$10,000				
332	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	AL-2	157	2	\$3,400						
66	26DS0017	Olivet Church Culvert/Drain Repair	2	157	2	\$325						
51	25DS0034	Old Hickory Arts Center Park creation	AL-2	157	2	\$300	\$3,210					
338	26DS0019	Aldrich Drive Sidewalk	2	157	2	\$65	\$90	\$600				
71	26DS0041	Bus shelters - Seated and covered - all District 21 bus stops	AL-2	157	2	\$9,400						
82	26DS0101	Decongest Smith Springs and Bell Road Intersection	AL-2	157	2	\$100	\$200	\$500				
82	26DS0102	Softball Field Lights - Cane Ridge High School	32	157	2	\$1,000						
267	27DS0029	Renovate park on Antioch Pike	32	157	2	\$500	\$5,000	\$8,000				
58	25DS0087	District 25 - Bus Stop Update	AL-2	157	2	\$2,000						
329	27DS0002	North Avondale Circle Sidewalk Project	2	187	1	\$60	\$100	\$600				
65	26DS0010	Rescue Mission N and S (Women's and Men's) Safe Crossing	AL-2	187	1	\$20	\$240					
253	25PR0003	Whites Creek Greenway - Hartman Park to Buena Vista	2	187	1	\$6,300						
57	25DS0070	Farmers Market Bus Stop	AL-2	187	1	\$25						
325	25DS0097	Complete Sidewalk in Ridgeview	32	187	1	\$75						
230	22PL0001	NEW WATKINS PARK BRANCH LIBRARY- PLANNING ANDCONSTRUCTION	AL-2	187	1			\$4,500	\$25,292			
261	26DS0112	Riverfront Improvements	AL-2	187	1	\$963	\$10,700					
329	27DS0001	Avondale Circle Sidewalk Project	2	187	1	\$40	\$100	\$400				

19DS0007

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
Planning context, Project need

OLD HARDING FROM HWY 70 S TO LEARNING LN

Reconstruct and Widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2-box culverts, 1-rail crossing, 2-signalized intersections, Engineering & ROW phases

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 7 out of 187
Council Districts: 22, 34, 35

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$43,300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



19DS0011

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
Project need

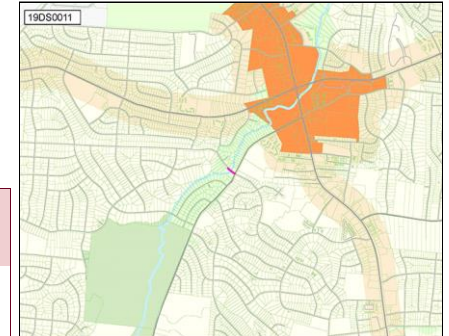
BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 26

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



19DS0019

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
Project need

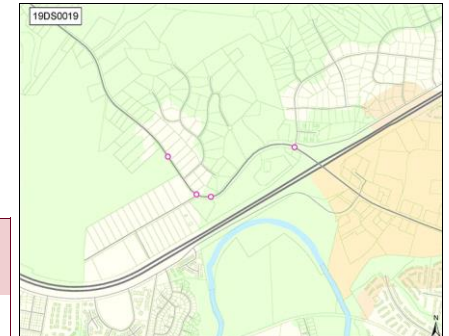
TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 30 out of 187
Council District: 22

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$5,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						

Concept Map Green Network



19DS0027

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Condition, Project need

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Repave Roads Within Chatham Pointe Subdivision

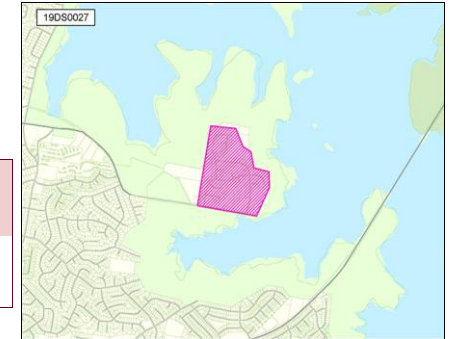
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$275,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0032

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light

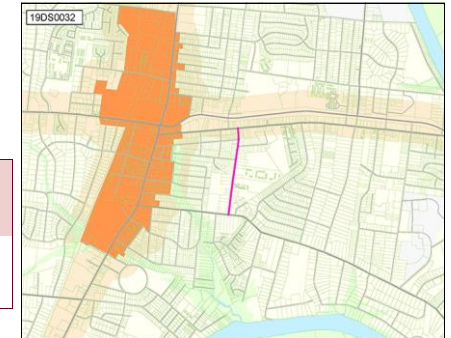
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 9

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$4,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$400	\$3,600					
Phase	Plan/Study	Build/Purchase					

Concept Map

Lower tier Center or Corridor



19DS0040

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

ANTIOCH PIKE ROAD EXPANSION

From Reeves Road to Blue Hole Road

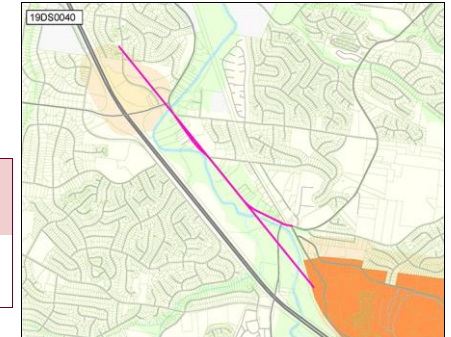
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 28, 32

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0049

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Traffic Calming At Old Hickory Blvd And Belle Forest Circle

Capital group

Mayor's Priority: Moves

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

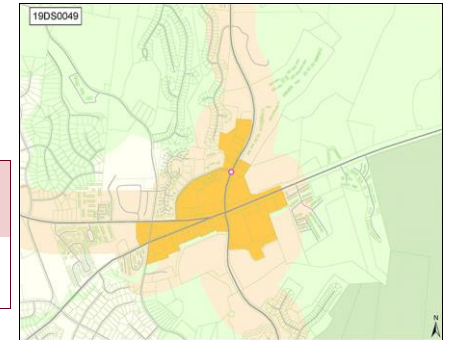
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



19DS0053

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Planning context, Project need

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Moormans Arm Road And Whites Creek Pike Turn Lane Improvements

Capital group

Mayor's Priority: Moves

Council District: **2**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

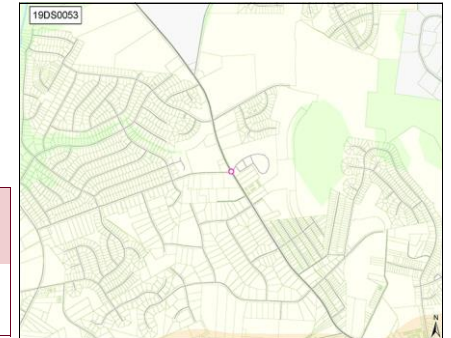
Council priority

10 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



19DS0061

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Planning context, Project need

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Lebanon Pike / Old Lebanon Pike Intersection Improvement

Capital group

Mayor's Priority: Moves

Council District: **15**

MPC rec priority

B Recommend as planned if funding available

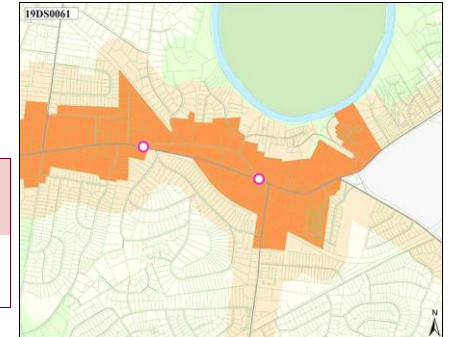
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



19DS0069

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

Medium

Project need

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Capital group

Mayor's Priority: MovesCouncil District: **13**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$350,000****Funding request by year (in thousands):**

FY2027

FY2028

FY2029

FY2030

Tax District **GSD**

FY2031 FY2032

Proposed G.O. Bonds

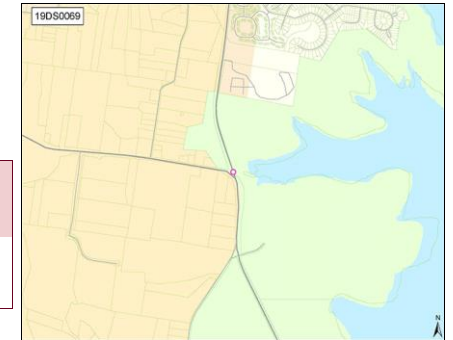
\$350

Phase

Build/Purchase

Concept Map

Supports existing conditions

**19DS0071**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Extend Crossings Blvd To Old Hickory Blvd

Capital group

Mayor's Priority: MovesCouncil District: **32**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$25,000,000****Funding request by year (in thousands):**

FY2027

FY2028

FY2029

FY2030

Tax District **GSD**

FY2031 FY2032

Proposed G.O. Bonds

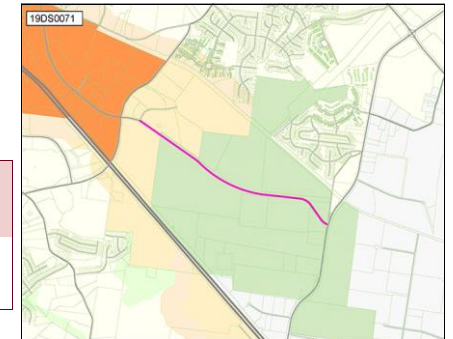
\$25,000

Phase

Build/Purchase

Concept Map

Lower tier Center or Corridor

**19DS0082**

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

Low

Project need

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Redesign Intersection Of Hwy 70 & Hwy 100 Split

Capital group

Mayor's Priority: MovesCouncil District: **34**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

30 out of 187**Total request:****\$50,000****Funding request by year (in thousands):**

FY2027

FY2028

FY2029

FY2030

Tax District **GSD**

FY2031 FY2032

Proposed G.O. Bonds

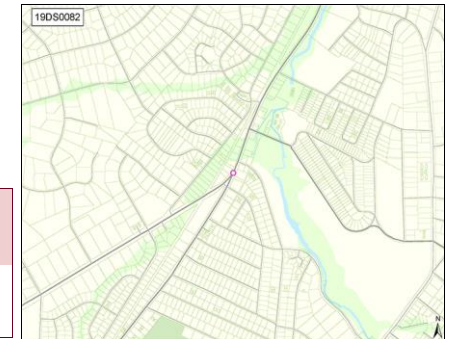
\$50

Phase

Plan/Study

Concept Map

Supports existing conditions



19DS0086

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project need

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd

Capital group

Mayor's Priority: Moves

Council District: 4

MPC rec priority

B Recommend as planned if funding available

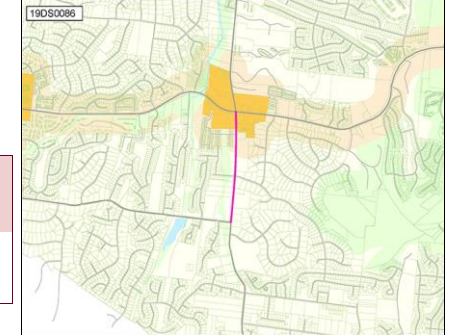
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$4,900,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$4,900						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0087

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way

Capital group

Mayor's Priority: Moves

Council District: 4

MPC rec priority

B Recommend as planned if funding available

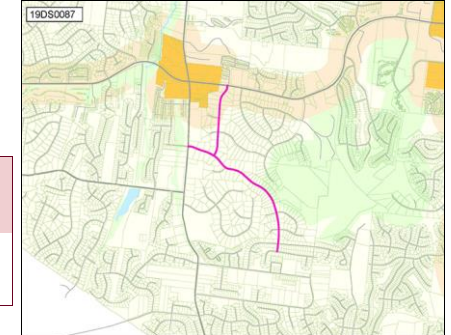
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0093

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Quiet Zones On Music City Star Rail Crossings In District 15

Capital group

Mayor's Priority: Moves

Council District: 15

MPC rec priority

B Recommend as planned if funding available

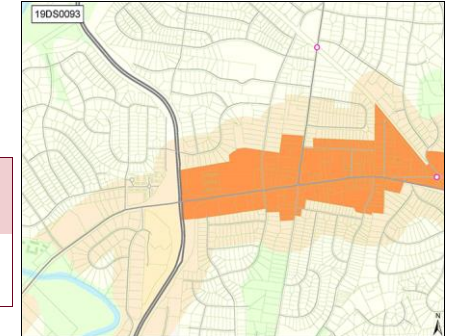
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0106

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Accessibility

Education

Efficient government criteria

Low

Project need

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Road Improvements And Connection For Culbertson Rd

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Council District: 31

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

19DS0122

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Accessibility

Education

Efficient government criteria

Medium

Project need

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts. Ferry Pike at Blackwood Dr to Smith Springs Rd.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council Districts: 12, 13

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

19DS0136

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Accessibility

Education

Nashville

Efficient government criteria

Low

Project need

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Harding Pl And Lynwood Intersection Improvement

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council District: 23

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$3,050,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

19DS0140

Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Project need

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center

Capital group

Mayor's Priority: Grows

Council District: **23**

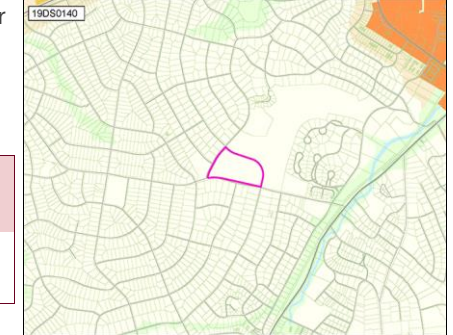
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,325,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,325					
Phase	Build/Purchase					



19DS0144

Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Project need

Determine feasibility of improving traffic flow at this intersection.

Capital group

Mayor's Priority: Moves

Council District: **23**

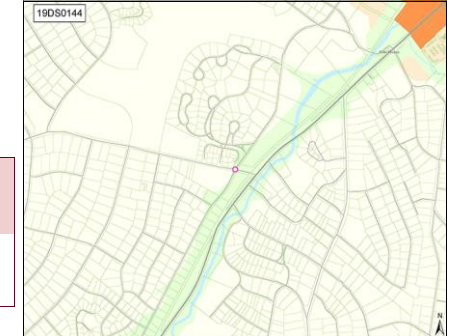
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$970,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



19DS0145

Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Project need

Prevent flooding around Warner Park, Warner Park Community. Vaughns Gap Road area

Capital group

Mayor's Priority: Grows

Council District: **23**

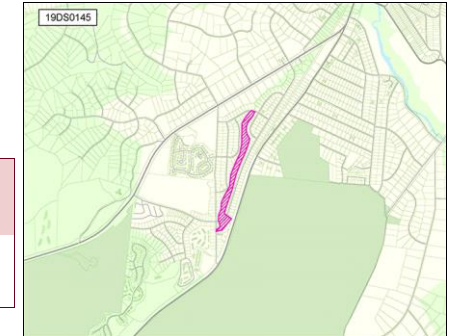
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$5,500					
Phase	Build/Purchase					



19DS0146 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Project need

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Capital group

Mayor's Priority: Moves

Council Districts: **12, 13**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

157 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



19DS0156 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

SIGNALIZATION ON UNA ANTIOCH PIKE

At Una Antioch Pike and Mt. View

Capital group

Mayor's Priority: Moves

Council Districts: **28, 32**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

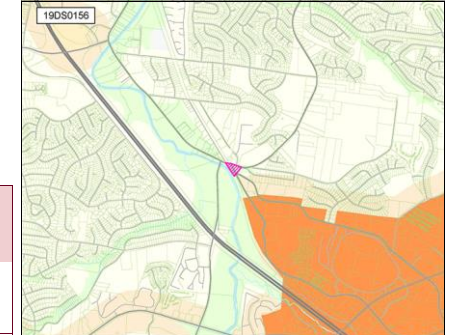
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$350,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



19DS0158 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Capital group

Mayor's Priority: Moves

Council District: **32**

MPC rec priority

B Recommend as planned if funding available

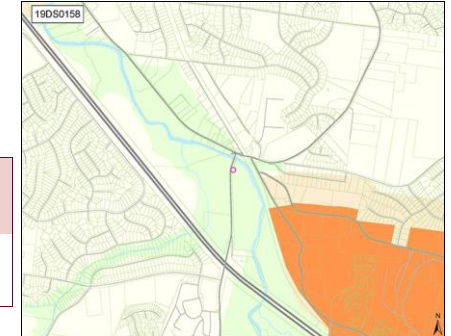
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$65,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						

Concept Map

Green Network



20DS0007

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Between 25th Avenue and Natchez Trace. Includes paving the alley

Capital group

Mayor's Priority: Grows

Council District: 18

MPC rec priority

B Recommend as planned if funding available

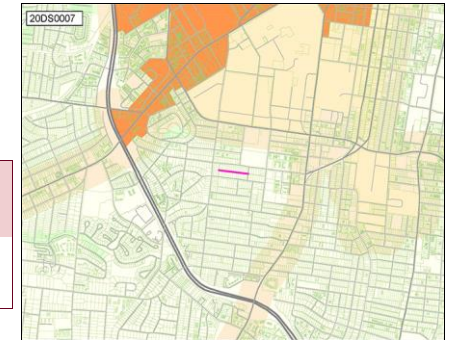
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$440,600	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed Revenue Bonds	\$441						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0041

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Planning context, Project need

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

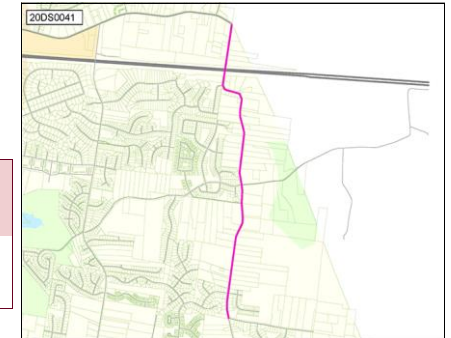
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$20,666,700	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



20DS0042

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

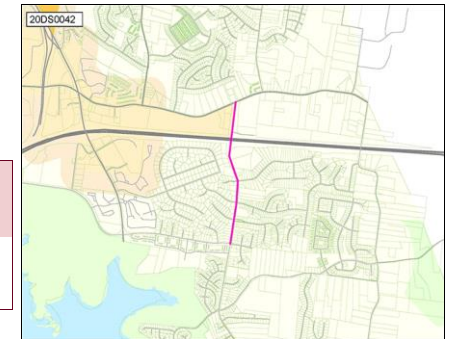
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$9,769,700	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



20DS0043

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Project need

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$13,587,900

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

FY2031

FY2032

Proposed G.O. Bonds

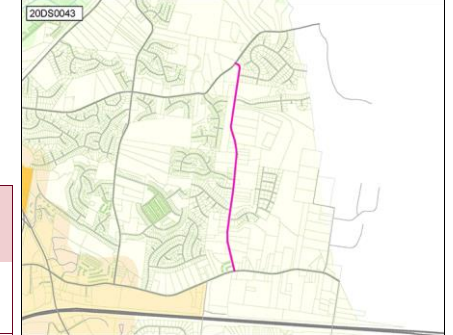
\$13,588

Phase

Build/Purchase

Concept Map

Supports existing conditions

**20DS0044**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.

Capital group

Mayor's Priority: Moves

Council Districts: 11, 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

123 out of 187

Total request:

\$26,195,500

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

FY2031

FY2032

Proposed G.O. Bonds

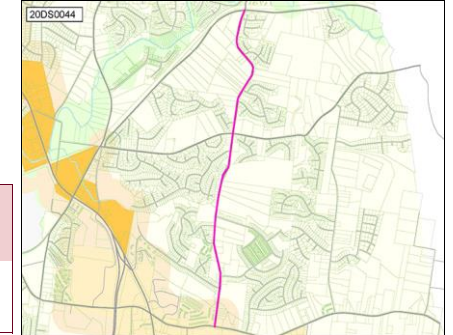
\$26,196

Phase

Build/Purchase

Concept Map

Lower tier Center or Corridor

**20DS0045**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Project need

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Turn lane completion Central Pike to North New Hope Road

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

123 out of 187

Total request:

\$750,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

FY2031

FY2032

Proposed G.O. Bonds

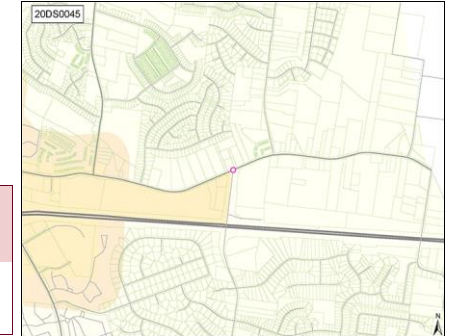
\$750

Phase

Build/Purchase

Concept Map

Lower tier Center or Corridor



20DS0050

Resubmitted-Not Started

Project Type

Study or plan

Asset Type

Infrastructure

Guiding Principles

High



Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Pedestrian Study for Lebanon Road and Briley Parkway

Capital group

Mayor's Priority: Moves

Council District: 15

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:

\$60,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031 FY2032

Proposed G.O. Bonds

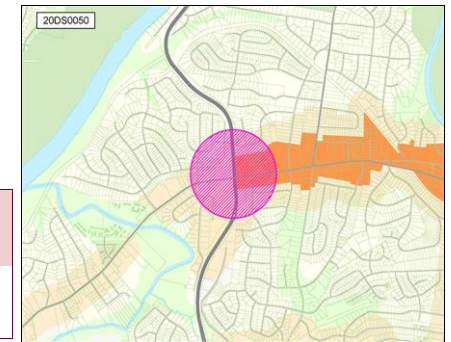
\$60

Phase

Plan/Study

Concept Map

First Tier Center or Corridor


20DS0061

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Neighborhoods

Nashville

Efficient government criteria

High

Condition, Project need

ASHWOOD STORMWATER IMPROVEMENTS

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.

Capital group

Mayor's Priority: Grows

Council District: 18

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$83,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031 FY2032

Proposed Revenue Bonds

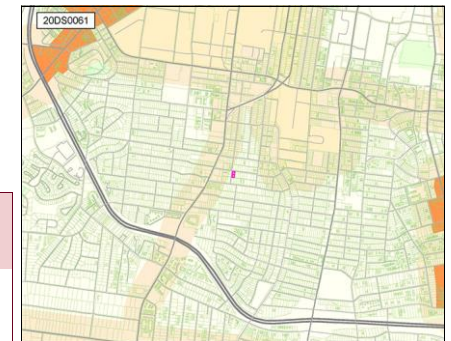
\$83

Phase

Build/Purchase

Concept Map

Supports existing conditions


20DS0063

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Neighborhoods

Nashville

Efficient government criteria

High

Condition, Project need

WEST LINDEN STORMWATER IMPROVEMENTS

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26thMWS has estimated cost of project to be \$3 million

Capital group

Mayor's Priority: Grows

Council District: 18

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$3,325,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031 FY2032

Proposed Revenue Bonds

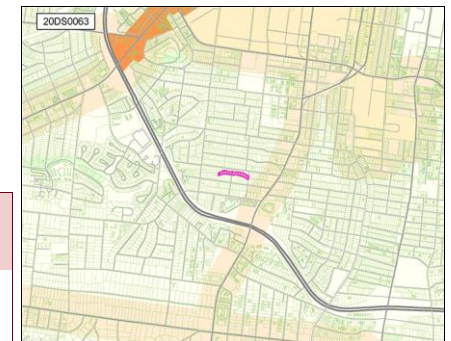
\$3,325

Phase

Build/Purchase

Concept Map

Supports existing conditions



20DS0066

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Medium

Board/Commission support, Planning context,
Project leveraging, Project need**EXPAND ENGLAND PARK**

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Capital group

Mayor's Priority: Grows

Council District: 20

MPC rec priority

B Recommend as planned if funding available

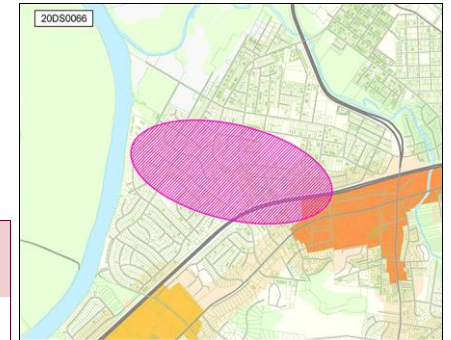
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$275,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$275					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor

**20DS0069**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

Low

Condition, Project need

PAVE MORROW RD

Pave Morrow Rd

Capital group

Mayor's Priority: Moves

Council District: 20

MPC rec priority

B Recommend as planned if funding available

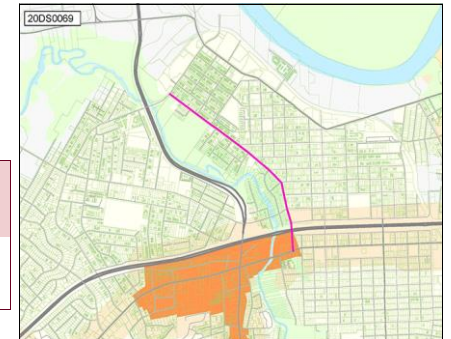
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$425,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$425					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor

**20DS0080**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Other

Guiding Principles

Low



Opportunity

Neighborhoods

Environment

Efficient government criteria

Low

Project need

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Capital group

Mayor's Priority: Grows

Council District: 22

MPC rec priority

B Recommend as planned if funding available

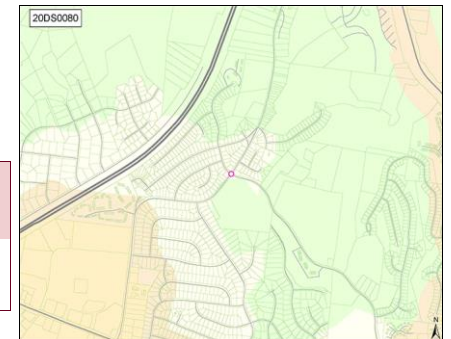
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$300					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



20DS0083

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

POLICE PRECINCT - BELLEVUE

Construct a Police Precinct in Bellevue Area

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

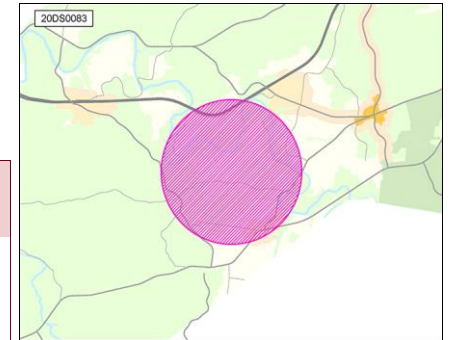
1003: Preferred in FY2027

Council Districts: **22, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$44,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$8,000	\$35,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			
Cost to operating budget each year: \$300,000						

Concept Map

Location to be determined



20DS0085

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Low**

Project need

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Widening Smith Springs Road from Anderson Road to Bell Road

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

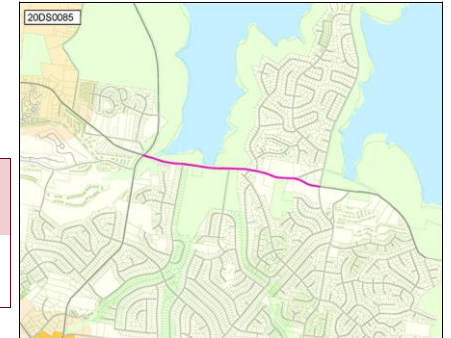
1003: Preferred in FY2027

Council District: **29**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



20DS0087

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

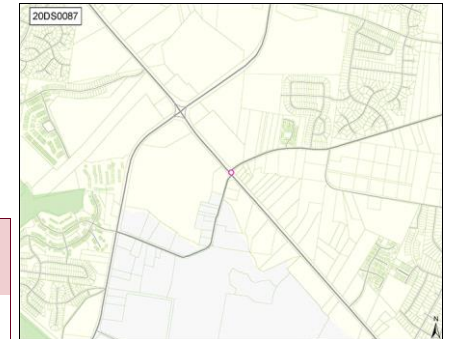
74 out of 187

Council District: **33**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



21DS0002

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context,
 Project need

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.

Capital group

Mayor's Priority: Moves

Council District: 7

MPC rec priority

B Recommend as planned if funding available

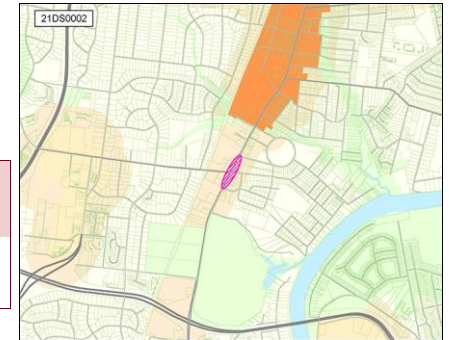
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$60,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



21DS0014

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium

Board/Commission support, Planning context,
 Project need

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Traffic light at Southfork Blvd and Old Hickory Blvd

Capital group

Mayor's Priority: Moves

Council District: 11

MPC rec priority

B Recommend as planned if funding available

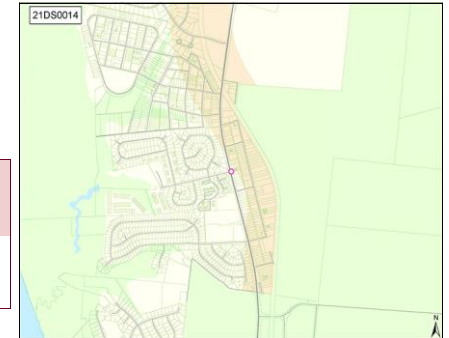
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



21DS0026

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context,
 Project need

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

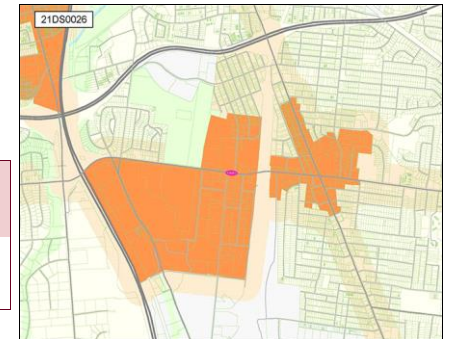
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor



21DS0039

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Project need

MORTON AVE EAST/WEST CONNECTOR ROAD

Extend Morton Avenue across/through Radnor Yards

Capital group

Mayor's Priority: Moves

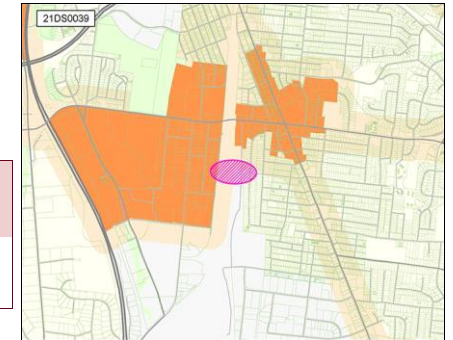
Council District: 16

MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor

**21DS0040**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**MCCALL STREET EAST/WEST CONNECTOR ROAD**

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Capital group

Mayor's Priority: Moves

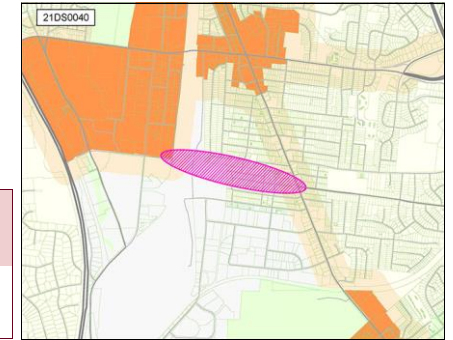
Council District: 16

MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map

First Tier Center or Corridor

**21DS0041**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Project need

RAISED ISLAND INSTALLATION

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Capital group

Mayor's Priority: Moves

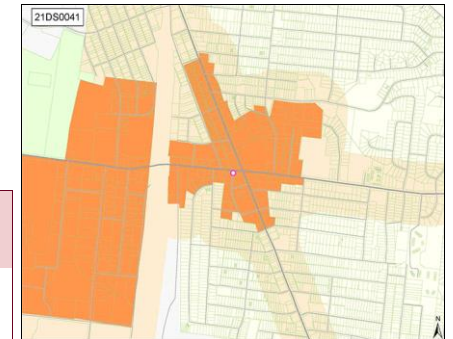
Council District: 16

MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0042

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**SOLAR LIGHT INSTALLATION**

Install solar-powered lights on the “do not block intersection” sign on the corner of Thompson and Selena that flash during rush hours

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

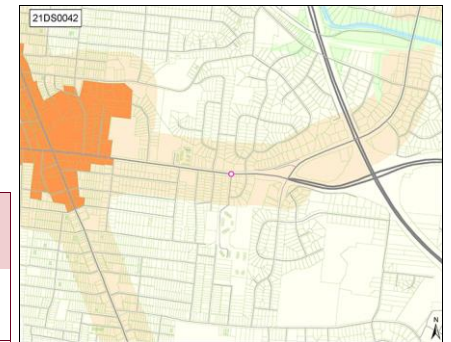
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$70,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10	\$60				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**21DS0045**

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

STREET RESURFACING/REPAVING

Resurface the intersection at Thompson and Southlake.

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$120,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$120					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor

**21DS0047**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER**

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

Capital group

Mayor's Priority: Moves

Council District: 27

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

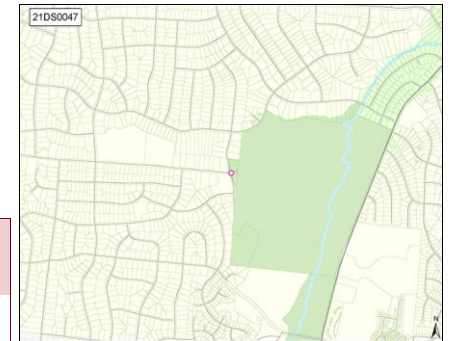
Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



21DS0053

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

A study of the underlying reasons for the constant flooding in Haynes Manor.

Capital group

Mayor's Priority: Grows

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$539,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed Revenue Bonds

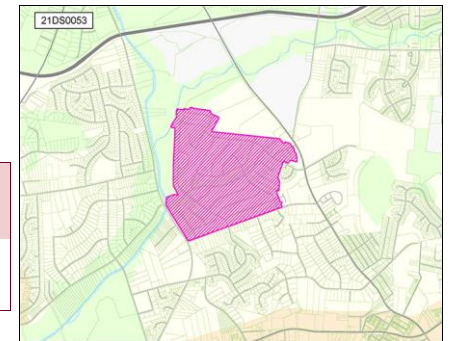
\$539

Phase

Build/Purchase

Concept Map

Green Network

**21DS0062**

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**MAIN STREET LIGHTING IMPROVEMENTS**

Replace all lighting on Main Street from 5th to 11th.

Capital group

Mayor's Priority: Grows

Council District: 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$25,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

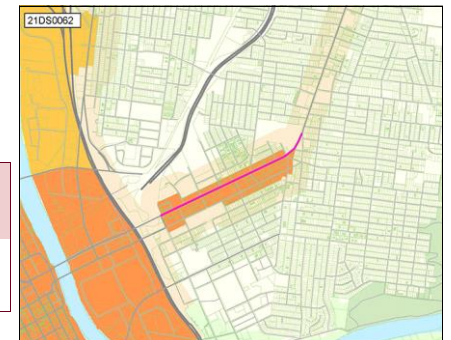
\$25

Phase

Plan/Study

Concept Map

First Tier Center or Corridor

**21DS0063**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND**

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards.

Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.

Capital group

Mayor's Priority: Moves

Council District: 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$2,200,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$200

\$2,000

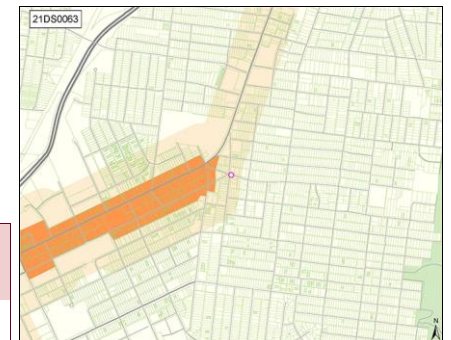
Phase

Plan/Study

Build/Purchase

Concept Map

First Tier Center or Corridor



21DS0068

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Board/Commission support, Project need

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Install traffic signals at Shutes Lane and Brandywine Pointe

Capital group

Mayor's Priority: Moves

Council District: **11**

MPC rec priority

B Recommend as planned if funding available

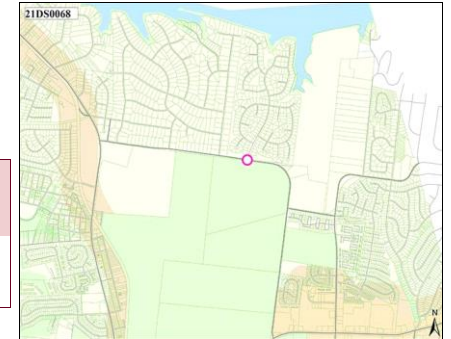
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**21DS0101**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**

Planning context, Project need

WALKABLE PATH ON DAVIDSON RD

Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.

Capital group

Mayor's Priority: Moves

Council District: **23**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

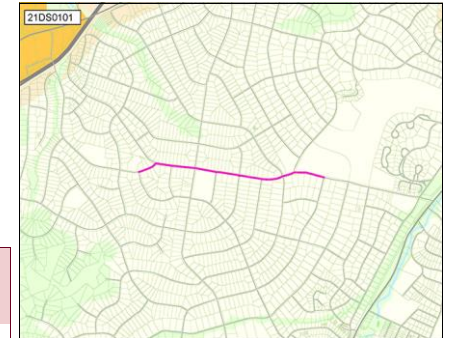
Council priority

30 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

Supports existing conditions

**21DS0106**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Capital group

Mayor's Priority: Moves

Council District: **26**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

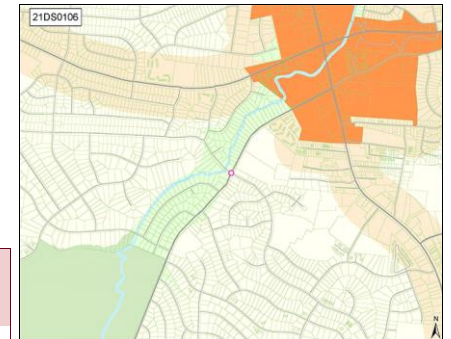
Council priority

36 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

Supports existing conditions



21DS0111

Resubmitted-Not Started

Project Type Single asset**Asset Type** Infrastructure**Guiding Principles** High**Efficient government criteria** Medium

Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need sidewalk from Owendale to Murfreesboro Rd.

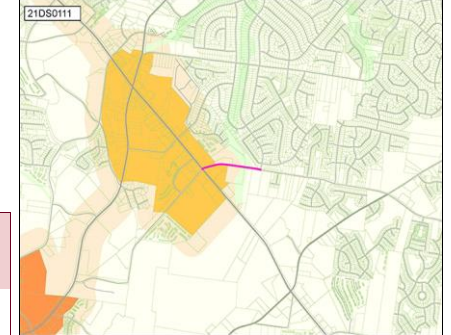
Capital group Mayor's Priority: Moves

Council District: 29

MPC rec priority B Recommend as planned if funding available*Dept priority* 1003: Preferred in FY2027*Council priority* 123 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor

**21DS0123**

Resubmitted-Not Started

Project Type Single asset**Asset Type** Infrastructure**Guiding Principles** High**Efficient government criteria** Medium

Planning context, Project need

HARTMAN PARK CONNECTION PROJECT

Build sidewalks along Tucker Road from Buena Vista Pike to WestHamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

Capital group Mayor's Priority: Moves

Council District: 2

MPC rec priority B Recommend as planned if funding available*Dept priority* 1003: Preferred in FY2027*Council priority* 153 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,970,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor

**21DS0124**

Resubmitted-Not Started

Project Type Single asset**Asset Type** Infrastructure**Guiding Principles** High**Efficient government criteria** Medium

Planning context, Project need

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Install intersection realignment identified as high priority need in NashvilleNext

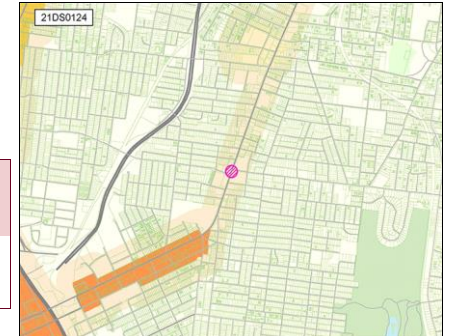
Capital group Mayor's Priority: Moves

Council Districts: 5, 6

MPC rec priority B Recommend as planned if funding available*Dept priority* 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0125

Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Planning context, Project need

Add a stop light at S. New Hope and Central Pike

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

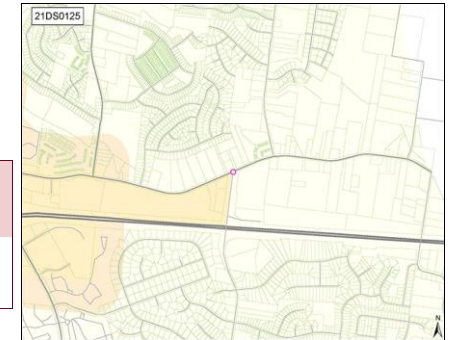
1003: Preferred in FY2027

Council District: **12**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



21DS0133

Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **High**

Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

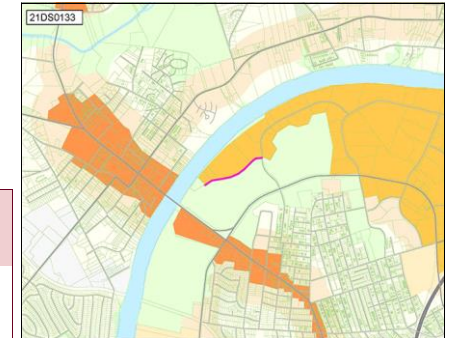
1003: Preferred in FY2027

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



21DS0134

Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Build more covered bus shelters

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

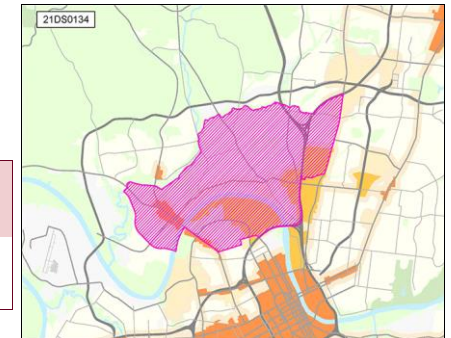
1003: Preferred in FY2027

Council District: **2**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Aligned with NashvilleNext



21DS0136

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.

Capital group **Mayor's Priority: Moves**

Council Districts: **5, 6**

MPC rec priority **B** Recommend as planned if funding available

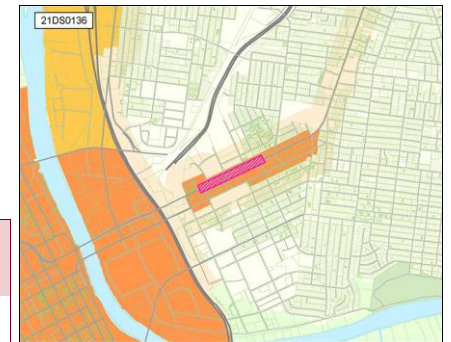
Dept priority **1003:** Preferred in FY2027

Council priority **157** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor


21DS0137

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**

Efficient government criteria **Low**

Planning context, Project need

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Capital group **Mayor's Priority: Moves**

Council District: **5**

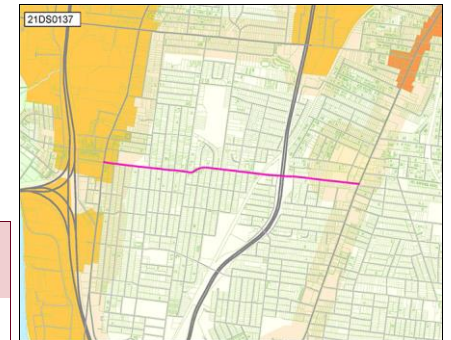
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor


21DS0138

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Efficient government criteria **Medium**

Planning context, Project need

CLEVELAND STREET CONNECTOR

Infrastructure improvements related to 'River North' Development Proposal

Capital group **Mayor's Priority: Moves**

Council District: **19**

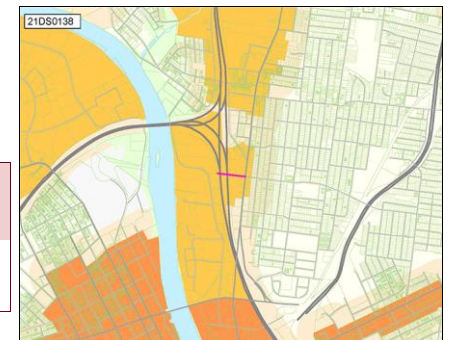
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$44,278,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$44,278					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



21DS0139

Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

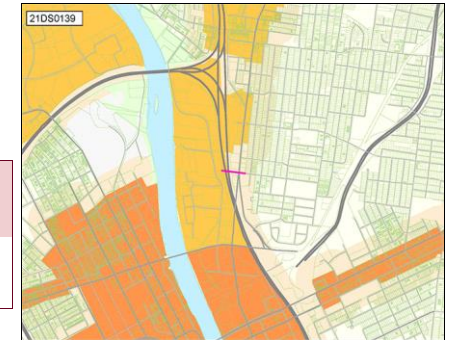
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$13,283,400	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0140

Resubmitted-Not Started

OLDHAM STREET CONNECTION

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

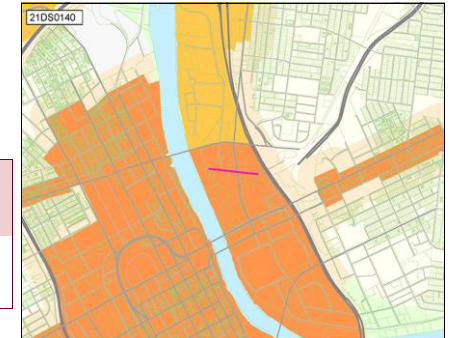
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$13,283,400	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



21DS0142

Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

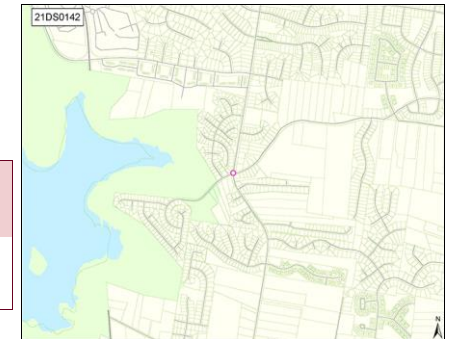
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$270,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



21DS0155

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Planning context, Project need

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

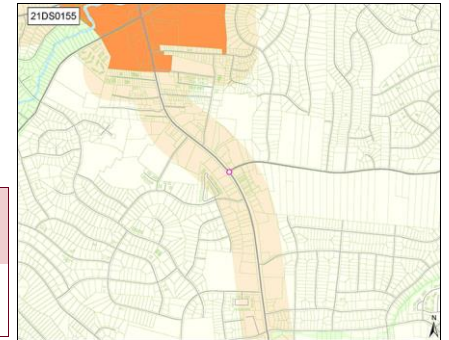
Crosswalk at the intersection of Haywood and Nolensville

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 48 out of 187

Council District: 27

Total request:	Funding request by year (in thousands):					Tax District GSD
\$120,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor

**21DS0157**

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

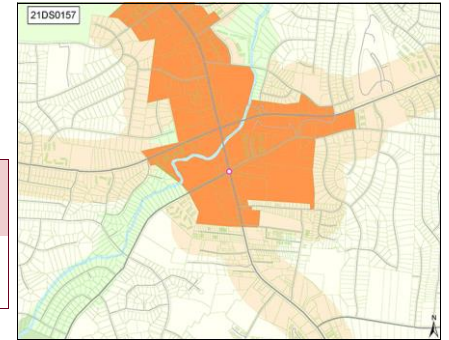
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 26

Total request:	Funding request by year (in thousands):					Tax District GSD
\$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor

**22DS0015**

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

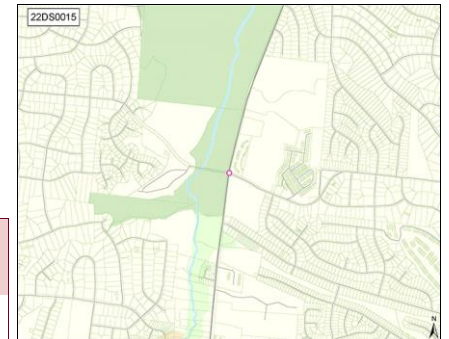
Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 40 out of 187

Council District: 27

Total request:	Funding request by year (in thousands):					Tax District GSD
\$400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$400					
Phase	Build/Purchase					

Concept Map Supports existing conditions



22DS0020

Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



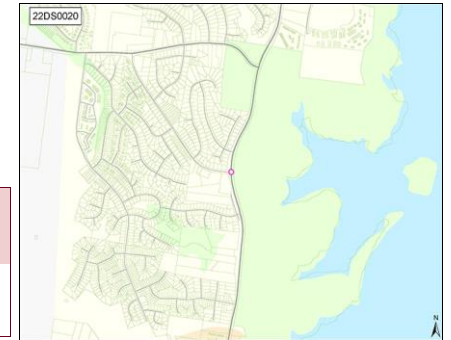
Efficient government criteria Low
 Project need

Installation of traffic lights at Bell Rd and Trails End Lane
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 13

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$210,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



22DS0028

Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



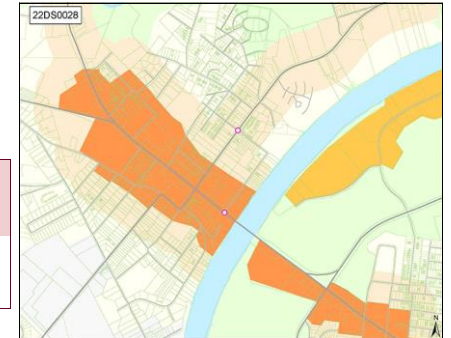
Efficient government criteria Low
 Project need

Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 2

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$470,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$450				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



22DS0037

Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



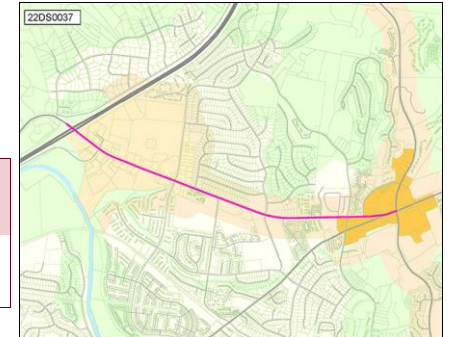
Efficient government criteria Low
 Project need

Study how to make 70s more driver and pedestrian safe
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 22

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



22DS0044

Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

Additional schools needed in the area to help accomodate schools being at or approaching capacity.

Capital group

Mayor's Priority: Grows

Council Districts: **12, 28, 30, 32**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

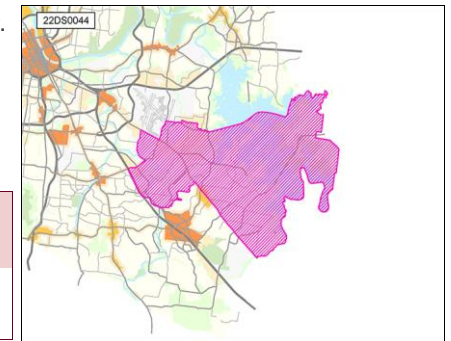
Council priority

68 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$49,910,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



22DS0051

Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.

Capital group

Mayor's Priority: Moves

Council District: **32**

MPC rec priority

B Recommend as planned if funding available

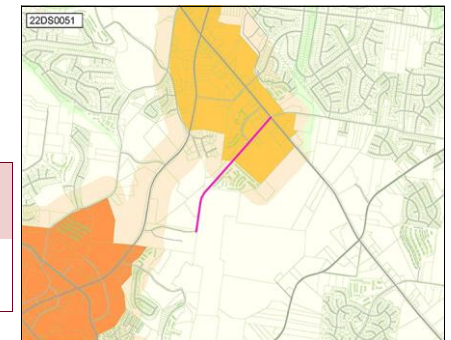
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$561,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$281	\$281				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0005

Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Planning context

Improve all WeGo bus stops (route 56 & 4) with bench and cover

Capital group

Mayor's Priority: Moves

Council District: **19**

MPC rec priority

B Recommend as planned if funding available

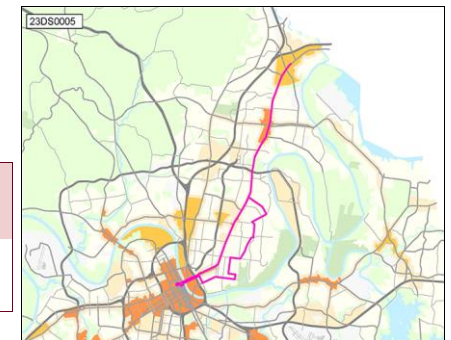
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



23DS0006

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Planning context, Project need

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Improve the intersection at Cahal and Gallatin to improve safety for pedestrians and drivers

Capital group

Mayor's Priority: Moves

Council District: 7

MPC rec priority

B Recommend as planned if funding available

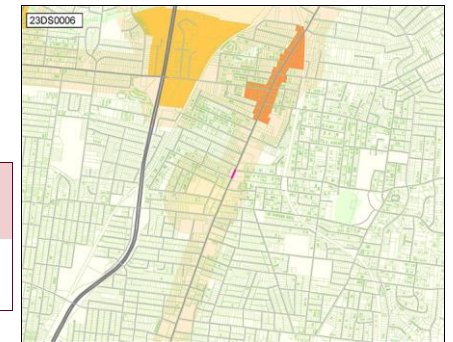
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$20,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor

**23DS0009**

Resubmitted-Not Started

Project Type **Capital program**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Planning context, Project need

WIDEN HILLS LANE TO TWO FULL LANES

Widen Hills Ln from Old Hickory Blvd to Hermitage Rd

Capital group

Mayor's Priority: Moves

Council District: 11

MPC rec priority

B Recommend as planned if funding available

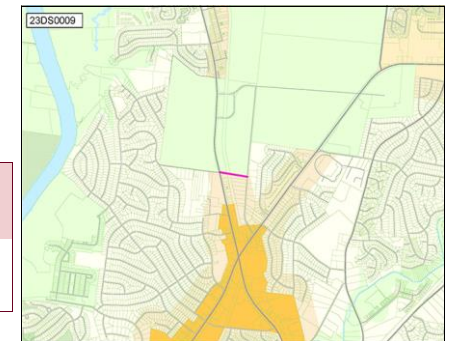
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,650,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$150	\$1,500				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**23DS0010**

Resubmitted-Not Started

Project Type **Capital program**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Project need

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Request improved signalization at the intersection of Tulip Grove and Central Pike

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

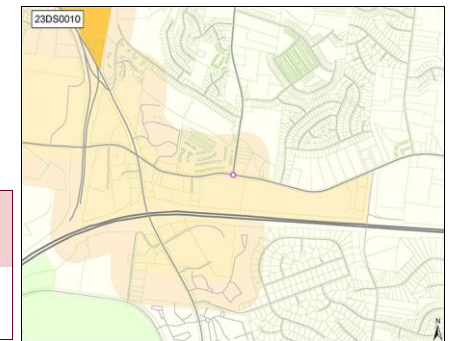
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
\$302,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$22	\$280				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0011

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Low

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Capital group

Mayor's Priority: Moves

Council Districts: **11, 12**

MPC rec priority

B Recommend as planned if funding available

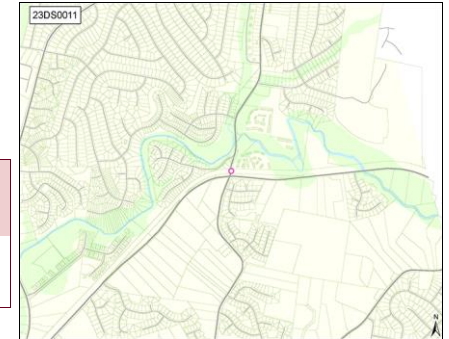
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$350,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



23DS0012

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

TRAIN QUIET ZONE

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Capital group

Mayor's Priority: Moves

Council District: **12**

MPC rec priority

B Recommend as planned if funding available

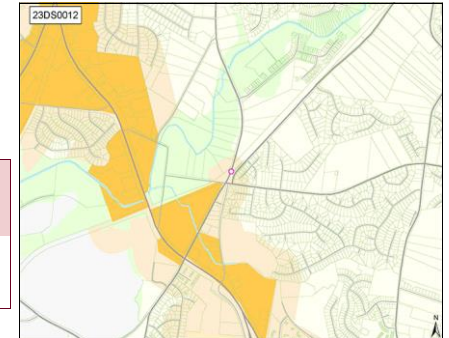
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor



23DS0013

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Planning context, Project need

WIDEN PULLEY RD

Infrastructure improvements to stay ahead of potential development of area

Capital group

Mayor's Priority: Moves

Council District: **13**

MPC rec priority

B Recommend as planned if funding available

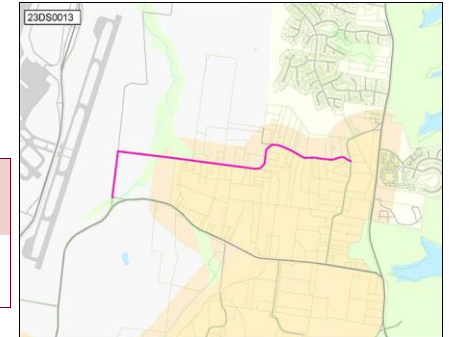
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$7,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					

Concept Map

Lower tier Center or Corridor



23DS0014

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Planning context, Project need

WIDEN PLEASANT HILL RD

Infrastructure improvements to stay ahead of potential development of area

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$6,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**23DS0015**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Facilities**Guiding Principles **Low**Efficient government criteria **Medium**

Board/Commission support, Project need

IMPROVEMENTS FOR CHARLOTTE PARK

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Capital group

Mayor's Priority: Grows

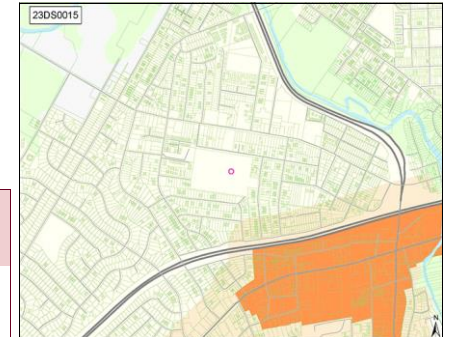
Council District: 20

MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,239,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,239						
Phase	Plan/Study						

Concept Map

Supports existing conditions

**23DS0021**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Low**Efficient government criteria **Medium**

Planning context, Project need

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening

Capital group

Mayor's Priority: Moves

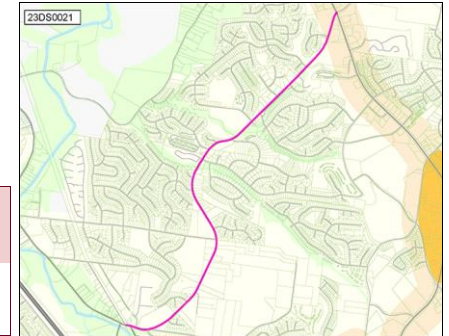
Council District: 28

MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027Council priority **74** out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$125,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						

Concept Map

Lower tier Center or Corridor



23DS0022

Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Widen Antioch Pike to Blue Hole Rd.

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority **74** out of 187

Council District: **28**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$7,070,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$70	\$7,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



23DS0023

Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority

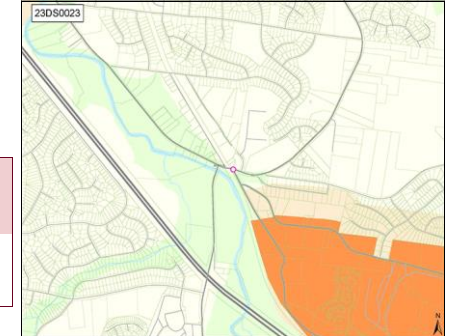
1003: Preferred in FY2027

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$425,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



23DS0027

Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Engagement in implementation, Planning context, Project need

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms

Capital group

Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority

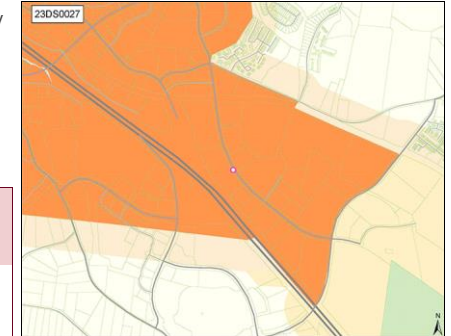
1003: Preferred in FY2027

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District GSD
\$97,500	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$98					
Phase	All stages					

Concept Map

Lower tier Center or Corridor



23DS0070

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

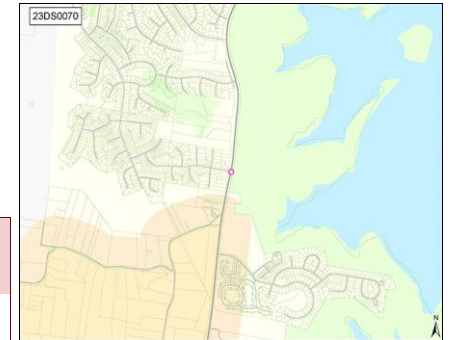
Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$320,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$300				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**23DS0071**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Medium

Engagement in implementation, Planning context, Project need

DODSON CHAPEL RD IMPROVEMENTS

Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Capital group

Mayor's Priority: Moves

Council District: 14

MPC rec priority

B Recommend as planned if funding available

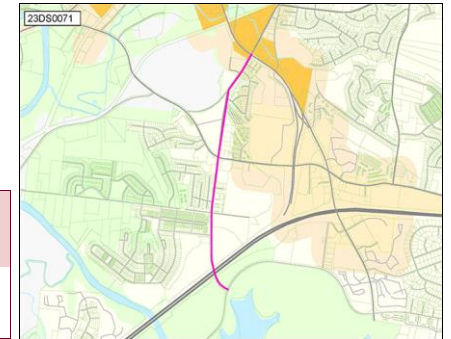
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,700					
Phase	All stages					

Concept Map

Lower tier Center or Corridor

**23DS0076**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project need

CROSSWALK ON 21ST NEAR LINDEN

21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Capital group

Mayor's Priority: Moves

Council District: 18

MPC rec priority

B Recommend as planned if funding available

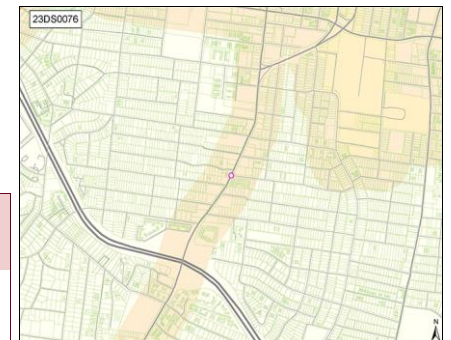
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30	\$300				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



23DS0100 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

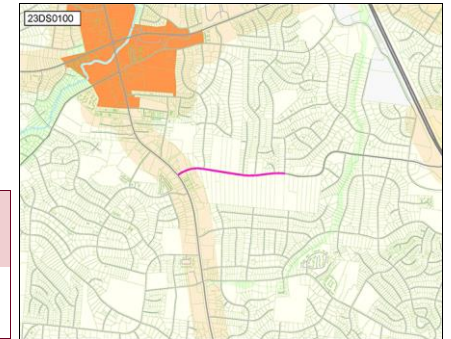
HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 27

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,140,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Lower tier Center or Corridor



23DS0115 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

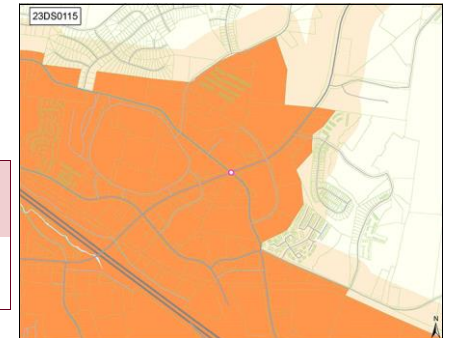
FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Four mast arms at the intersection of Bell Rd. And Mt. View

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$395,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0116 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

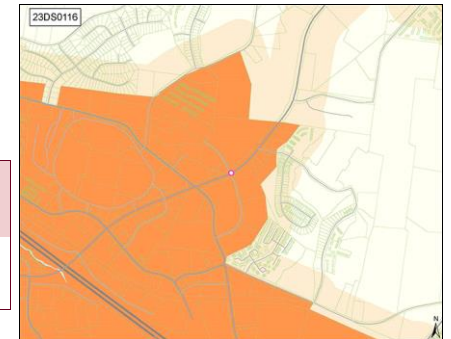
FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Replace the signals hanging on wires with mast arms

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 32

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$395,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0131

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Medium**

Planning context, Project need

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Upgrade playground equipment, basketball courts, football field (install lights), more seating

Capital group **Mayor's Priority: Grows** Council District: **2**

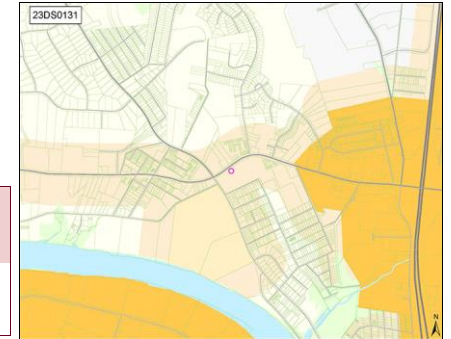
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2027**

Council priority **153** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,835,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$150	\$1,685				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0002

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Project need

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

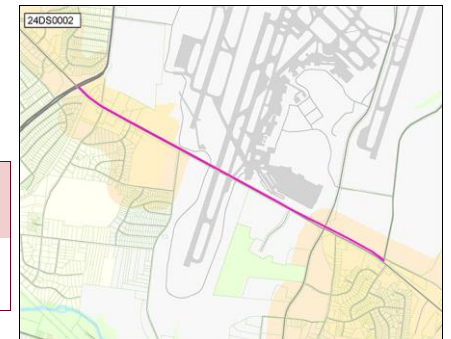
Capital group **Mayor's Priority: Moves** Council Districts: **13, 28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2027**

Total request:	Funding request by year (in thousands):				Tax District USD	
\$1,950,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$1,750				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



24DS0003

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

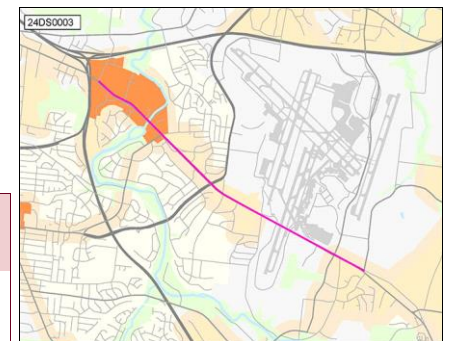
Capital group **Mayor's Priority: Moves** Council Districts: **13, 28**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2027**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$570,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$70	\$500				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0004

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Medium**

Project need

PROTECTED BIKE LANES ON BELL ROAD

From Blackwood/Stewart's Ferry to Smith Springs Road

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200	\$2,500					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions

**24DS0005**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Project need

PROTECTED BIKE LANES ON MURFREESBORO PIKE

From Mill Creek to Jupiter

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority

B Recommend as planned if funding available

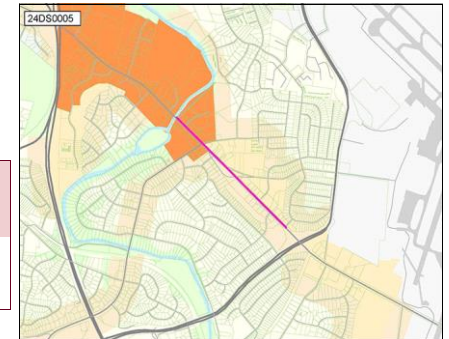
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$550,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50	\$500					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor

**24DS0007**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET**

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

Capital group

Mayor's Priority: Moves

Council District: 3

MPC rec priority

B Recommend as planned if funding available

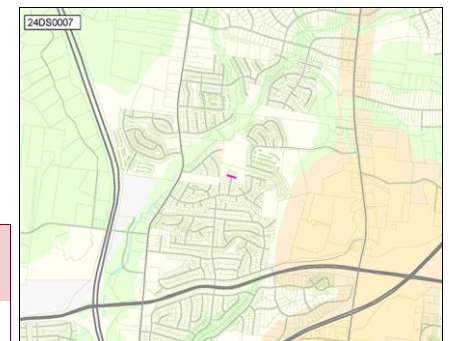
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$98,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$10	\$88					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



24DS0011

Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Project need

Traffic Calming

Capital group

Mayor's Priority: Moves

Council District: 4

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$2,000				
Phase	Plan/Study	Build/Purchase				



24DS0014

Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Concept Map

Lower tier Center or Corridor

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.

Capital group

Mayor's Priority: Moves

Council District: 11

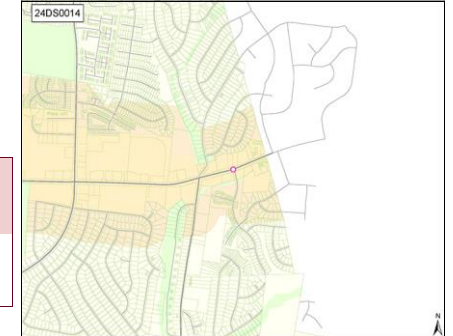
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30	\$300				
Phase	Plan/Study	Build/Purchase				



24DS0019

Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Signalized crosswalk on 12th at Dallas.

Capital group

Mayor's Priority: Moves

Council District: 18

MPC rec priority

B Recommend as planned if funding available

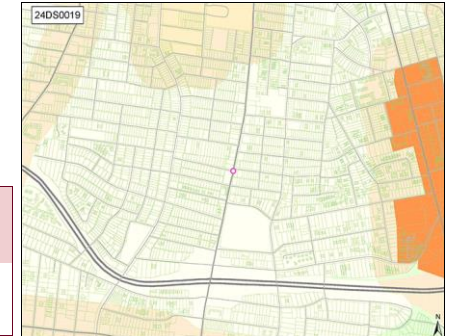
Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10					
Phase	All stages					



24DS0020

Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Traffic light at 21st and Portland

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

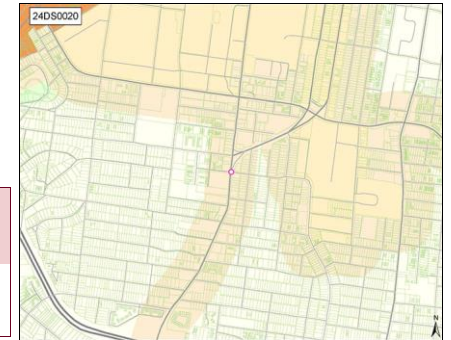
36 out of 187

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$395,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					

Concept Map

Lower tier Center or Corridor



24DS0021

Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

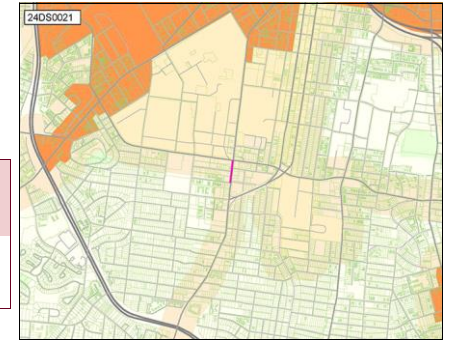
1003: Preferred in FY2027

Council District: **18**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$720,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$720						
Phase	All stages						

Concept Map

Supports existing conditions



24DS0022

Resubmitted-Not Started

ALLEY PAVING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

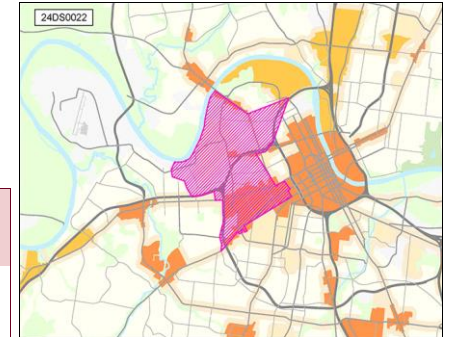
1003: Preferred in FY2027

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$800,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$800						
Phase	All stages						

Concept Map

Lower tier Center or Corridor



24DS0023

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context,
 Project need

CHARLOTTE PIKE SAFETY IMPLEMENTATION

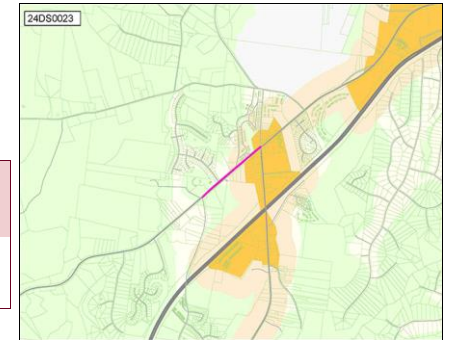
Implement suggestions from the charlotte pike study completed Sept. 2022

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 20, 22,
 23, 35

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$27,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$2,500	\$25,000					
Phase	Plan/Study	Build/Purchase					

Concept Map Lower tier Center or Corridor



24DS0028

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context,
 Project need

TROUSDALE DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

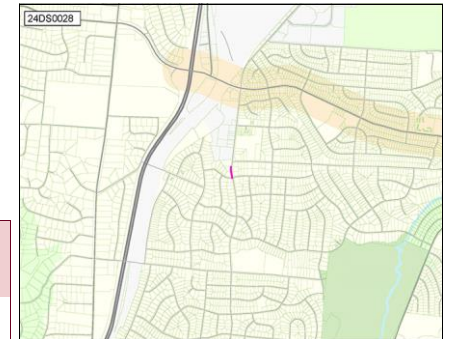
Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 26

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$30	\$270					
Phase	Plan/Study	Build/Purchase					

Concept Map Supports existing conditions



24DS0031

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context,
 Project need

ROAD IMPROVEMENTS - OLD HICKORY BLVD

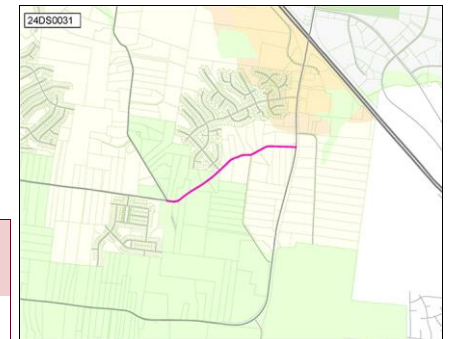
Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$10,100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100	\$2,000	\$8,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



24DS0034

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**

Efficient government criteria **Low**

Project need

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Install traffic signals at the intersection/interchange of Ellington Pkwy and Douglas Ave.

Capital group

Mayor's Priority: Moves

Council District: 5

MPC rec priority

B Recommend as planned if funding available

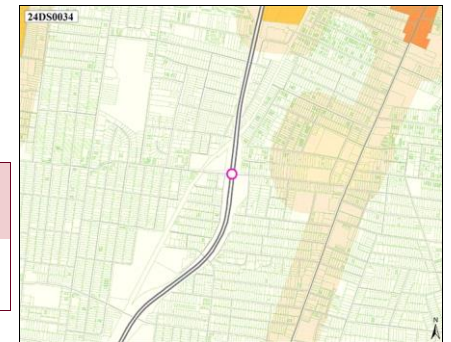
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$425,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions


24DS0035

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**

Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

MAIN ST/GALLATIN AVE COMPLETE STREETS

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.

Capital group

Mayor's Priority: Moves

Council Districts: 5, 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$11,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$10,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions


24DS0037

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**

Efficient government criteria **Low**

Condition, Resource leveraging

STRIPING INTERIOR ROAD GLOBAL MALL

All of the paint is eroded from the interior road. It is a driving hazard.

Capital group

Mayor's Priority: Moves

Council District: 32

MPC rec priority

B Recommend as planned if funding available

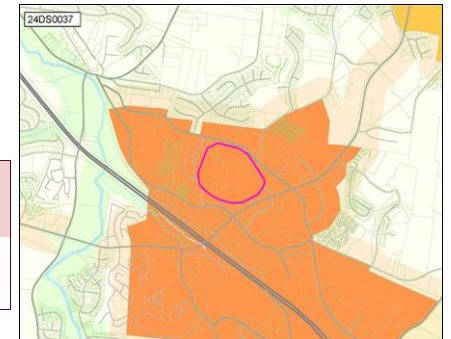
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



24DS0038

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

TRAFFIC LIGHT ON CROSSINGS BLVD.

New development needs a four way traffic light at 16300034500

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

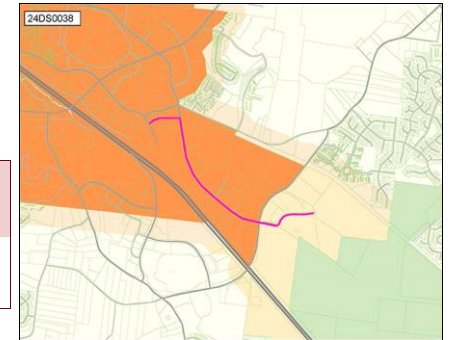
1003: Preferred in FY2027

Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$445,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$425				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



24DS0041

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Project need

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Traffic Light on Bell Rd. At Avana Collins and The Lyric

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

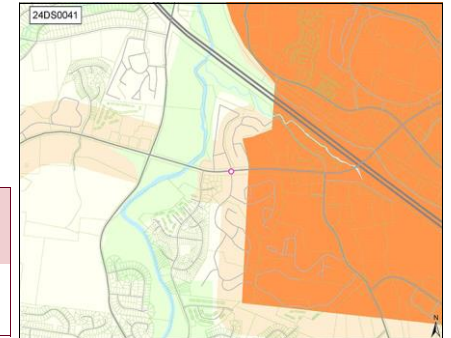
123 out of 187

Council District: **33**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$420,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor



24DS0045

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Low**

Project leveraging, Resource leveraging

ANTIOCH PERFORMING ART CENTER

Design and construction of the performing art center

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

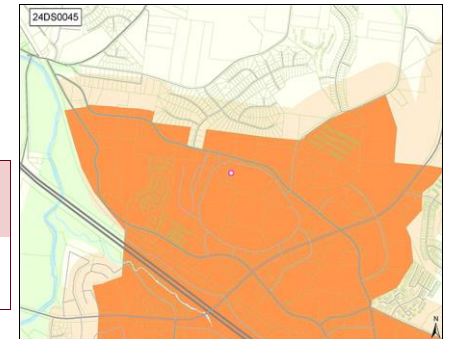
1003: Preferred in FY2027

Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor



24DS0046

Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Low**

Condition, Project leveraging, Resource leveraging

Renovation

Capital group

MPC rec priority

Dept priority

Mayor's Priority: Grows

B Recommend as planned if funding available

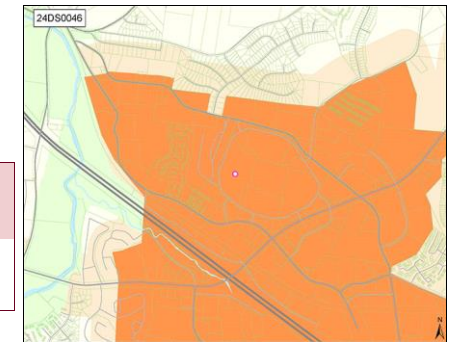
1003: Preferred in FY2027

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$20,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$500	\$20,000					
Phase	All stages	All stages					

Concept Map

First Tier Center or Corridor



24DS0052

Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Briley to Webster

Capital group

MPC rec priority

Dept priority

Mayor's Priority: Moves

B Recommend as planned if funding available

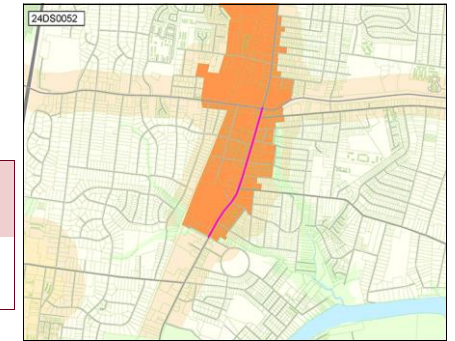
1003: Preferred in FY2027

Council District: **7**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$18,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,650	\$16,950					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



25DS0005

Resubmitted-Not Started

JOELTON POLICE PRECINCT

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Low**



Efficient government criteria

Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.

Capital group

MPC rec priority

Dept priority

Mayor's Priority: Grows

B Recommend as planned if funding available

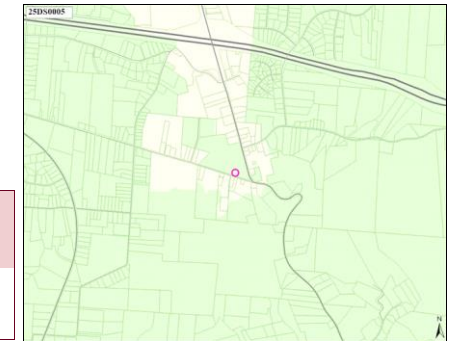
1003: Preferred in FY2027

Council District: **1**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$44,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,000	\$8,000	\$35,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions



25DS0008

Resubmitted-Not Started

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Medium**

Condition, Project need

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Desperate assistance needed related to storm drainage.

Capital group

Mayor's Priority: Grows

Council District: **1**

MPC rec priority

B Recommend as planned if funding available

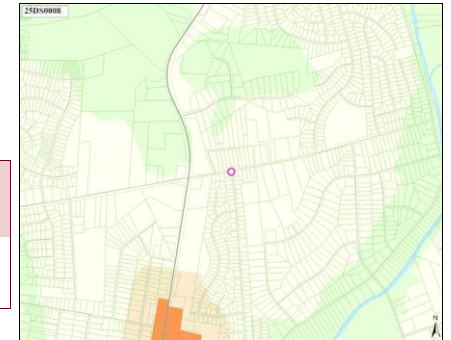
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$275,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$275					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



25DS0011

Resubmitted-Not Started

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive

Capital group

Mayor's Priority: Moves

Council District: **2**

MPC rec priority

B Recommend as planned if funding available

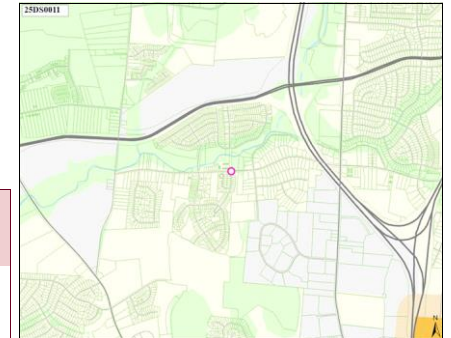
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$815,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$65	\$50	\$700			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0012

Resubmitted-Not Started

Project Type **Capital program**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive

Capital group

Mayor's Priority: Moves

Council District: **3**

MPC rec priority

B Recommend as planned if funding available

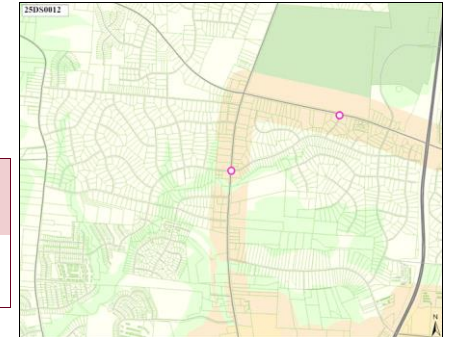
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$200	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0013

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**Board/Commission support, Planning context,
Project need**OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK**

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr

Capital group

Mayor's Priority: Moves

Council District: 3

MPC rec priority

B Recommend as planned if funding available

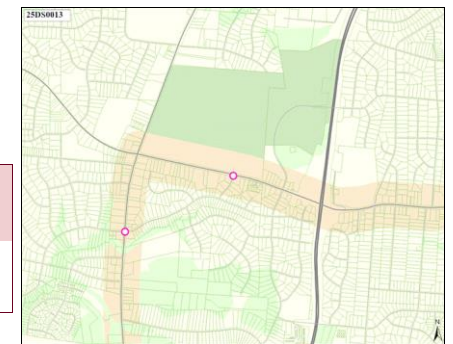
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$970,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$70	\$50	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**25DS0021**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Project need

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive

Capital group

Mayor's Priority: Moves

Council District: 6

MPC rec priority

B Recommend as planned if funding available

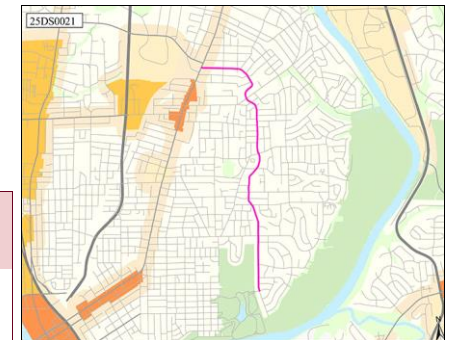
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**25DS0024**

Resubmitted-Not Started

Project Type **Capital program**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Condition

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group

Mayor's Priority: Grows

Council District: 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,005,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$500,000	\$500,000			
Phase	Plan/Study	Build/Purchase	Build/Purchase			

Concept Map

Supports existing conditions



25DS0025

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities

Capital group

Mayor's Priority: Grows

Council District: 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$1,367,000****Funding request by year (in thousands):****FY2027****FY2028****FY2029****FY2030****Tax District GSD****FY2031****FY2032**

Proposed G.O. Bonds

\$97

\$1,270

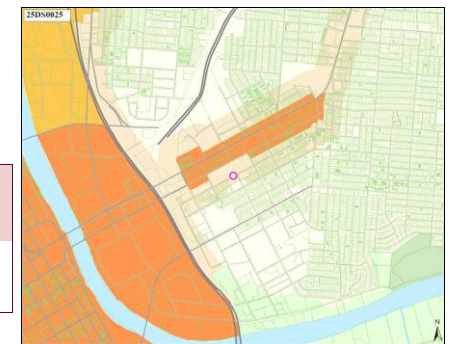
Phase

Plan/Study

Build/Purchase

Concept Map

Supports existing conditions

**25DS0026**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Awkward intersection with numerous crashes needs re-engineering

Capital group

Mayor's Priority: Moves

Council District: 7

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$1,000,000****Funding request by year (in thousands):****FY2027****FY2028****FY2029****FY2030****Tax District GSD****FY2031****FY2032**

Proposed G.O. Bonds

\$200

\$150

\$650

Phase

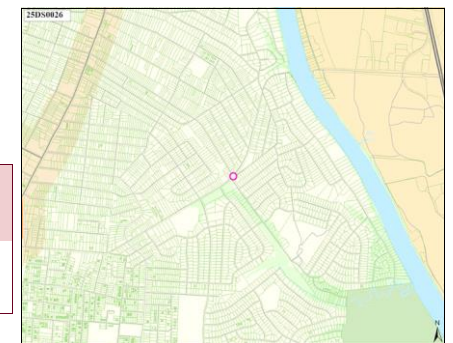
Plan/Study

Land/ROW

Build/Purchase

Concept Map

Supports existing conditions

**25DS0028**

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Low

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

Low

Project leveraging

EV CHARGING STATIONS

Provide EV charging stations for public use throughout the city

Capital group

Mayor's Priority: Grows

Council District: 7

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$7,208,400****Funding request by year (in thousands):****FY2027****FY2028****FY2029****FY2030****Tax District GSD****FY2031****FY2032**

Proposed G.O. Bonds

\$382

\$170

\$6,656

Phase

Plan/Study

Land/ROW

Build/Purchase

25DS0034

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

OLD HICKORY ARTS CENTER PARK CREATION

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

Capital group

Mayor's Priority: Grows

Council District: 11

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

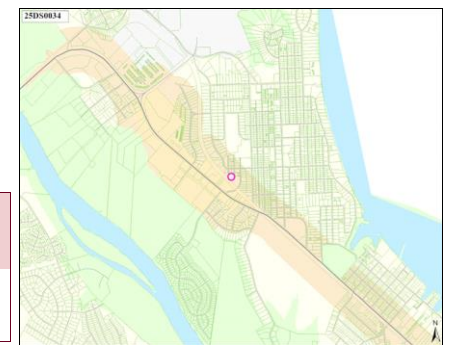
Council priority

157 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,510,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$300	\$3,210				
Phase	Build/Purchase	All stages				

Concept Map

Supports existing conditions

**25DS0038**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

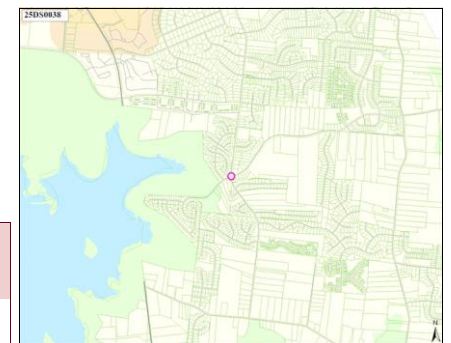
Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$65,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**25DS0039**

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Central Pike needs improved light signalization at OHB.

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

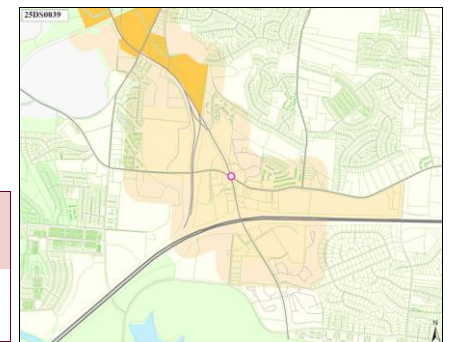
Council priority

66 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$15,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15					
Phase	Plan/Study					

Concept Map

Supports existing conditions



25DS0040

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Building out water and sewer and other infrastructure to prepare for future growth.

Capital group

Mayor's Priority: Moves

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$51,040,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0041

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

GLENVIEW POCKET PARK

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.

Capital group

Mayor's Priority: Grows

Council District: 13

MPC rec priority

B Recommend as planned if funding available

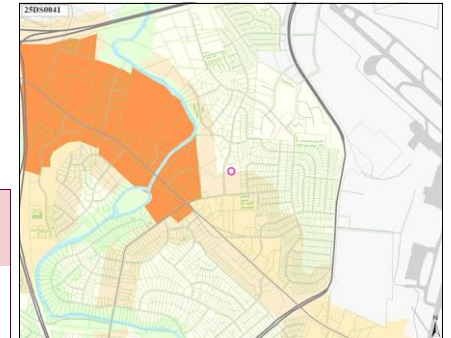
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



25DS0043

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

COMMUNITY CENTER

District 13 does not have a Civic community space.

Capital group

Mayor's Priority: Grows

Council District: 13

MPC rec priority

B Recommend as planned if funding available

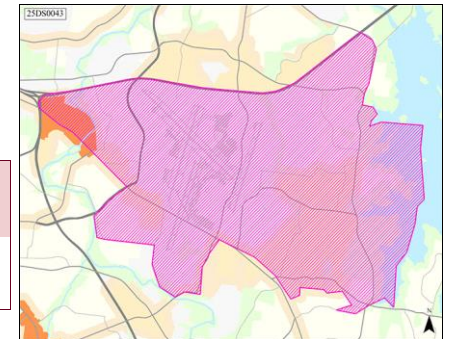
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$43,180,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,500	\$15,000	\$25,680			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



25DS0046

Resubmitted-Not Started

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.

Capital group

Mayor's Priority: Moves

Council District: 15

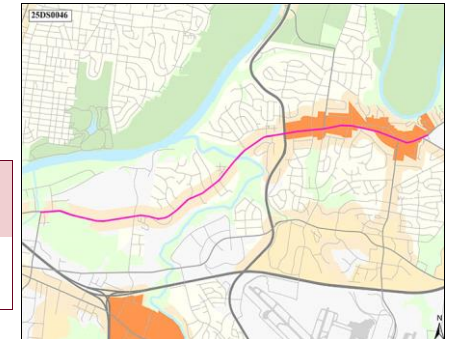
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,350,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**25DS0047**

Resubmitted-Not Started

NOLENSVILLE PIKE STREETScape REDESIGN

Concept Map

Supports existing conditions

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

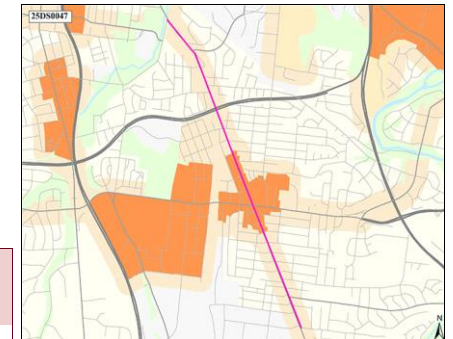
Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$21,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

**25DS0050**

Resubmitted-Not Started

MURFREESBORO PIKE STREETScape REDESIGN

Concept Map

First Tier Center or Corridor

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes

Capital group

Mayor's Priority: Moves

Council District: 16

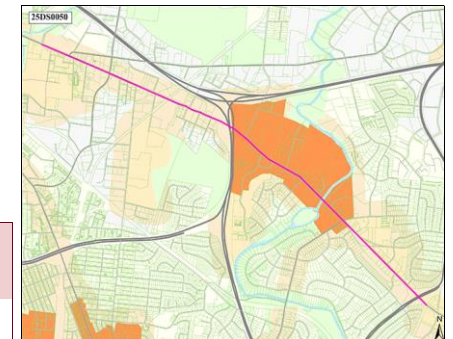
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$28,550,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0054

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High








Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR
 Signalized crosswalk on Belmont at Sweetbriar
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 18

Total request:
\$320,000

Funding request by year (in thousands):

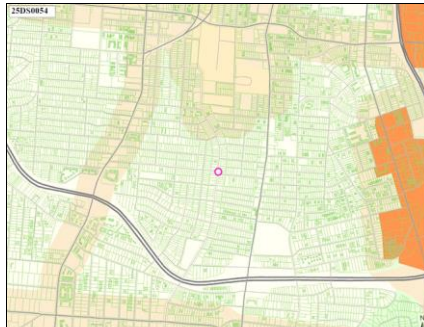
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Tax District GSD

	FY2031	FY2032

Concept Map

Supports existing conditions



25DS0055

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High








Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.
 Signalized crosswalk at Gale and or Clayton.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 18

Total request:
\$865,000

Funding request by year (in thousands):

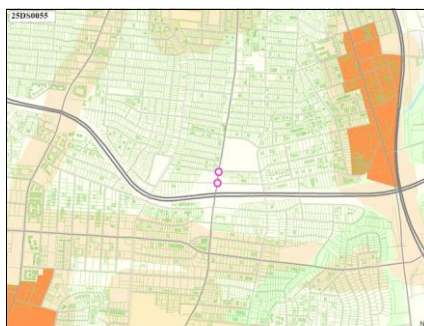
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Tax District GSD

	FY2031	FY2032

Concept Map

Supports existing conditions



25DS0056

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High








Opportunity Accessibility Prosperity Neighborhoods Education Nashville

Efficient government criteria

Low

Board/Commission support, Planning context, Project need

ROUNDBOUT ON 21ST AT MAGNOLIA/FAIRFAX
 Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 18

Total request:
\$36,500,000

Funding request by year (in thousands):

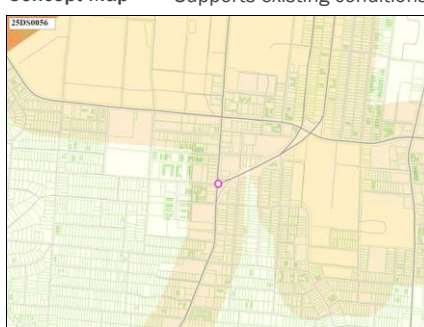
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Tax District GSD

	FY2031	FY2032

Concept Map

Supports existing conditions



25DS0057 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

CROSSWALK AT 19TH AV S AND GRAND

Crosswalk at 19th Av S and Grand

Capital group

Mayor's Priority: Moves

Council District: 18

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

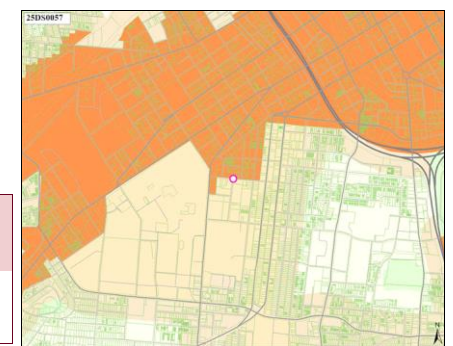
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$40,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$10	\$30					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



25DS0059 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria

STREET LIGHTS HILLSBORO VILLAGE

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

Capital group

Mayor's Priority: Moves

Council District: 18

MPC rec priority

B Recommend as planned if funding available

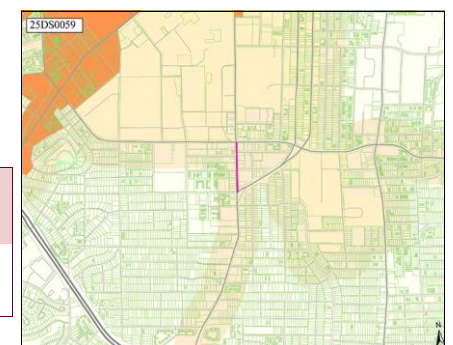
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor



25DS0061 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

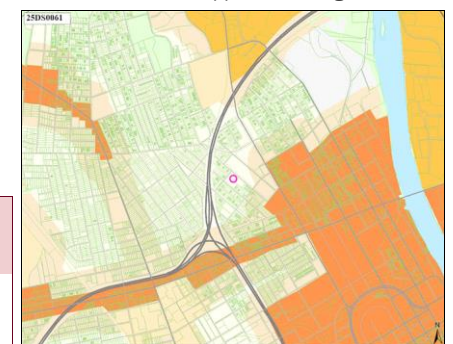
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200						
Phase	Plan/Study						

Concept Map

Supports existing conditions



25DS0063

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.

Capital group

Mayor's Priority: MovesCouncil District: **19**

MPC rec priority

B Recommend as planned if funding available

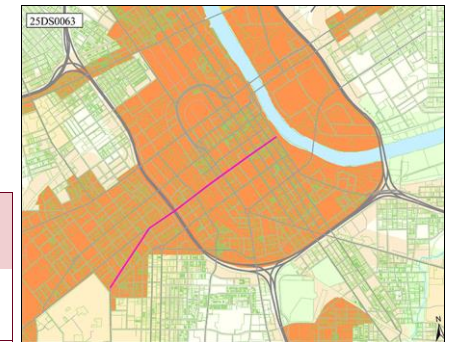
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$15,112,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$192	\$14,920					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor

**25DS0065**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Capital group

Mayor's Priority: MovesCouncil District: **19**

MPC rec priority

B Recommend as planned if funding available

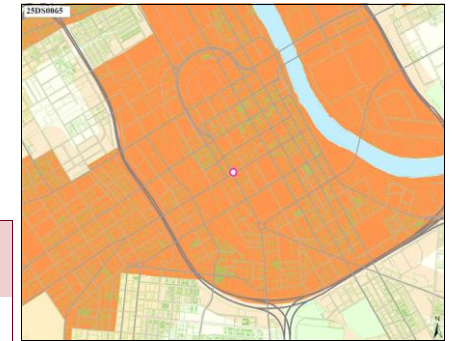
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

First Tier Center or Corridor

**25DS0068**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.

Capital group

Mayor's Priority: MovesCouncil District: **19**

MPC rec priority

B Recommend as planned if funding available

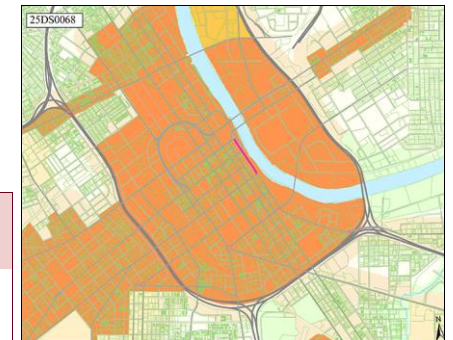
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,900,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,500	\$1,400					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



25DS0070

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

High

Condition, Project need

FARMERS MARKET BUS STOP

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

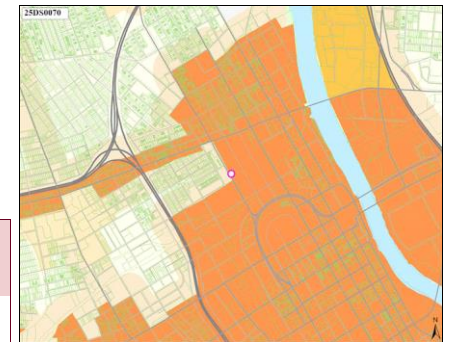
Council priority

187 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$25,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$25						
Phase	Build/Purchase						

Concept Map

First Tier Center or Corridor

**25DS0073**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Engagement in implementation, Project need

WHARF PARK HOMELESS SERVICES AND HOUSING

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

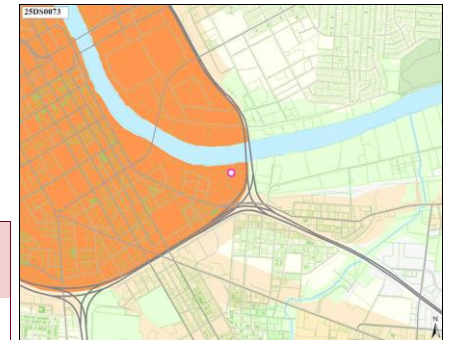
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$41,450,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$550	\$900	\$40,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

First Tier Center or Corridor

**25DS0076**

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Capital group

Mayor's Priority: Moves

Council District: 20

MPC rec priority

B Recommend as planned if funding available

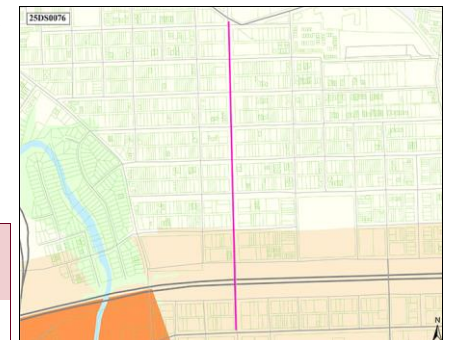
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,985,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$285	\$2,700					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



25DS0080

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Medium

Board/Commission support, Planning context,
Project need

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Streetscaping to improve multi-modal movement

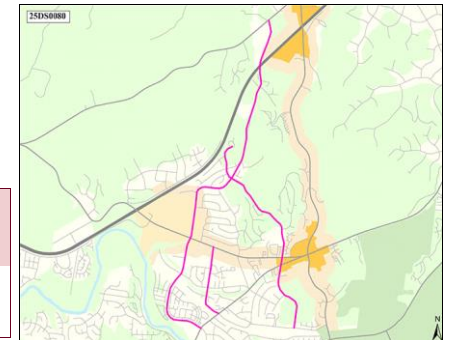
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187

Council District: 22

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map

Lower tier Center or Corridor

**25DS0082**

Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria Low

Board/Commission support, Planning context,
Project need

SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

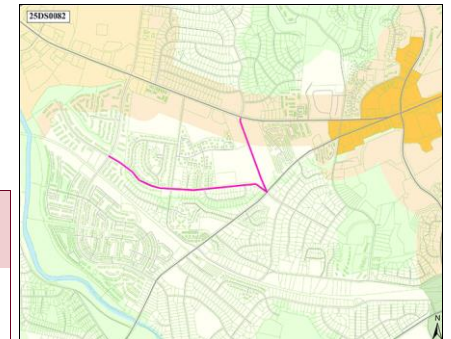
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 22

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$805,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$55	\$750					
Phase	Land/ROW	Build/Purchase					

Concept Map

Supports existing conditions

**25DS0087**

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria High

Condition, Project need

DISTRICT 25 - BUS STOP UPDATE

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

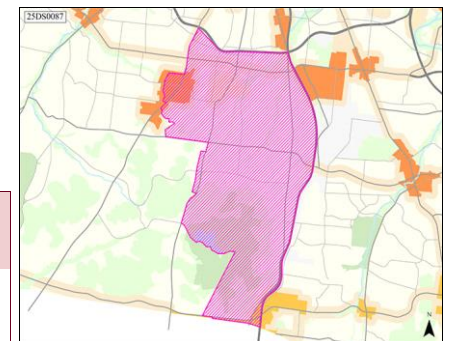
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 157 out of 187

Council District: 25

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



25DS0090

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium

Efficient government criteria

Medium

Project need, Resource leveraging

MUSIC CITY CHILDREN'S MUSEUM

Acquisition of building to house the Music City Children's Museum

Capital group

Mayor's Priority: GrowsCouncil District: **26**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40,000					
Phase	Build/Purchase					

25DS0093

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

MediumBoard/Commission support, Planning context,
Project need**HAYWOOD LANE STREET DESIGN**

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Capital group

Mayor's Priority: MovesCouncil District: **30**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

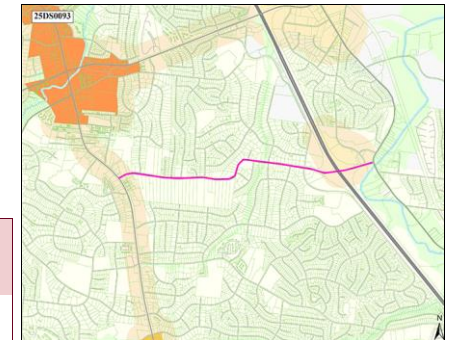
Council priority

8 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$6,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200	\$6,400				
Phase	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions

**25DS0098**

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

LowBoard/Commission support, Planning context,
Project need**CROSSING BLVD TRAFFIC LIGHT**

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Capital group

Mayor's Priority: MovesCouncil District: **32**

MPC rec priority

B Recommend as planned if funding available

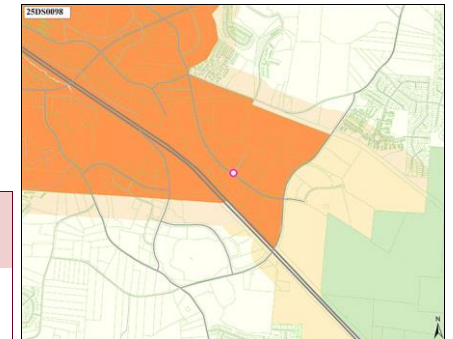
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$765,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor



25DS0099

Resubmitted-Not Started

CANE RIDGE ROAD PAVING

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

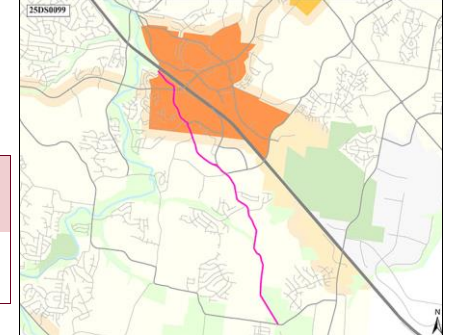
Repave all Cane Ridge Road.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$636,500	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$637						
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0100

Resubmitted-Not Started

REPAVING RURAL HILL RD

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Condition, Planning context, Project need

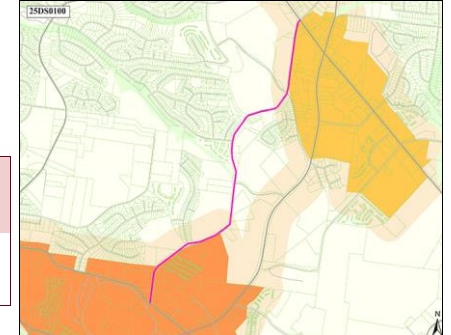
Rural Hill from Mt. View to Murfreesboro Rd

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$323,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$323						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0101

Resubmitted-Not Started

BELL FORGE LANE PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Condition, Project need

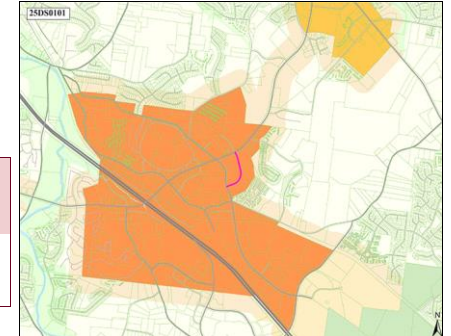
Bell Forge Lane Paving

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$70,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$70						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0102

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Condition, Project need

BRIDGECREST DR. PAVING AND STRIPING

Repave and stripe all of Bridgecrest Drive

Capital group

Mayor's Priority: Moves

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$152,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031 FY2032

Proposed G.O. Bonds

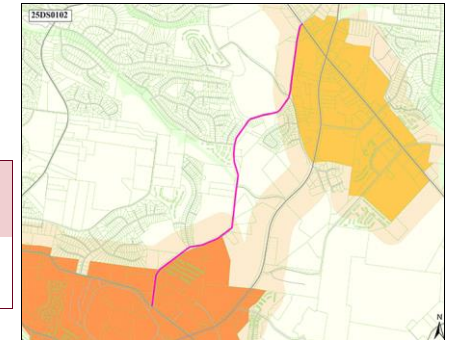
\$152

Phase

Build/Purchase

Concept Map

Supports existing conditions

**25DS0103**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **High**

Condition, Project need

NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Capital group

Mayor's Priority: Moves

Council District: 34

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

157 out of 187

Total request:

\$1,237,100

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031 FY2032

Proposed G.O. Bonds

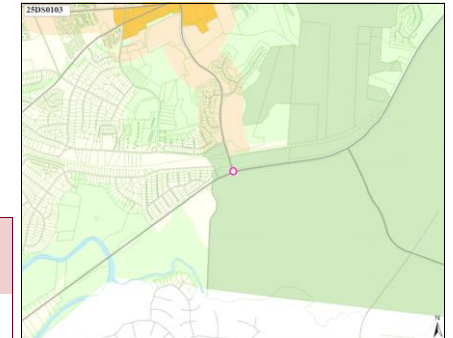
\$1,237

Phase

Build/Purchase

Concept Map

Supports existing conditions

**25DS0104**

Resubmitted-Not Started

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Capital group

Mayor's Priority: Grows

Council District: 34

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$1,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031 FY2032

Proposed G.O. Bonds

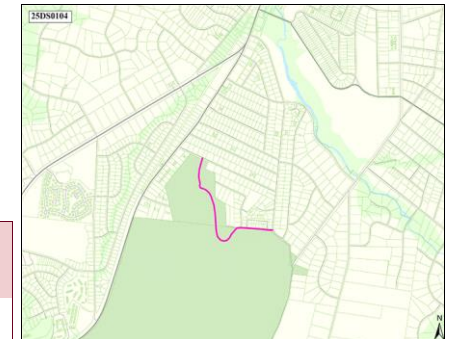
\$1,000

Phase

All stages

Concept Map

Green Network



25DS0108

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria

EXTENDED SERVICE ON WEGO ROUTE 8

Extend the WeGo route 8 from its current end point to Radnor Lake State Park

Capital group

Mayor's Priority: Moves

Council District: 25

MPC rec priority

B Recommend as planned if funding available

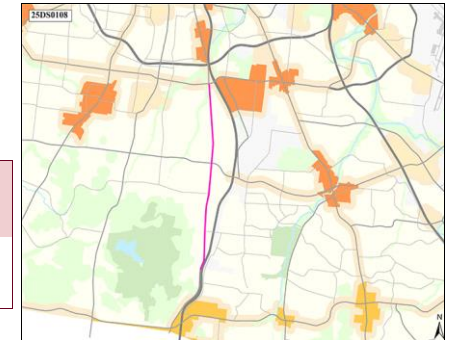
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$522,300	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$522						
Phase	All stages						

Concept Map

Supports existing conditions



25DS0112

Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context,
 Project need

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes

Capital group

Mayor's Priority: Moves

Council District: 24

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

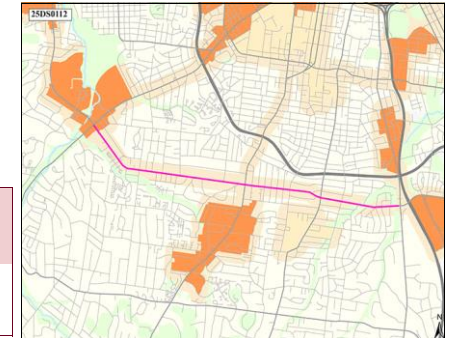
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map

Supports existing conditions



25DS0113

Resubmitted-Not Started

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context,
 Project need

FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Capital group

Mayor's Priority: Moves

Council District: 18

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

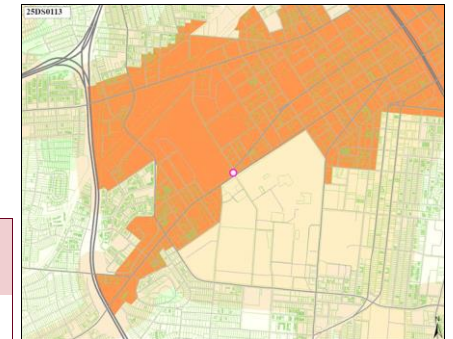
Council priority

157 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$16,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

First Tier Center or Corridor



25DS0115

Resubmitted-Not Started

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

Concept Map

Green Network

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

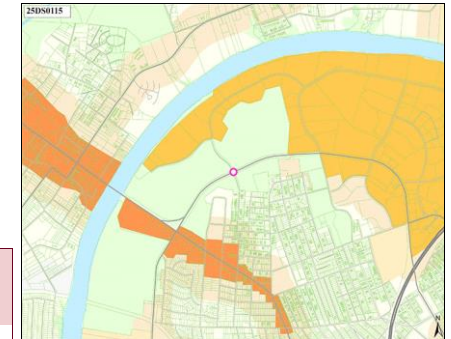
Dept priority

1003: Preferred in FY2027

Council priority

157 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$130,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30	\$100				
Phase	Plan/Study	Build/Purchase				



26DS0003

Resubmitted-In Progress

SMART TRAFFIC SIGNAL AT DICKERSON PIKE AND NESBITT DR

Concept Map

Supports existing conditions

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

A smart traffic signal is needed at the intersection of Dickerson Pike and Nesbitt Dr.

Capital group

Mayor's Priority: Moves

Council District: 3

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10	\$90				
Phase	Plan/Study	Build/Purchase				



26DS0005

Resubmitted-In Progress

STREET REPAVING

Concept Map

Supports existing conditions

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need

Lickton Pike, Brick Church Pike, Whites Creek Pike

Capital group

Mayor's Priority: Moves

Council District: 10

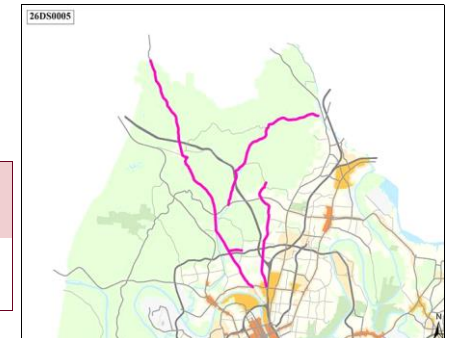
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,300	\$2,300				
Phase	All stages	All stages				



26DS0006

Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
Project need

COUNTY WIDE WIFI

Installation of equipment to provide free WiFi in all public areas, not just buildings.

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 13

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$330,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$330					
Phase	Plan/Study					

26DS0007

Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
Board/Commission support, Planning context, Project need

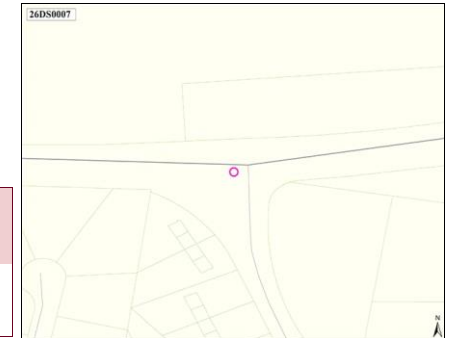
TURN LANE ON ELM HILL PIKE ONTO TRAILS END LN

Add a turn lane on Elm Hill Pike starting at Trails End to improve safety

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council priority 74 out of 187
Council District: 13

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500					
Phase	Build/Purchase					

Concept Map Supports existing conditions



26DS0009

Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
Project leveraging

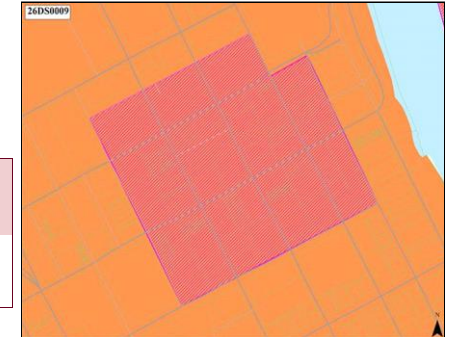
ARTS DISTRICT IMPROVEMENTS

Make various placemaking improvements to the streetscape in the Arts District.

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027
Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map First Tier Center or Corridor



26DS0010

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

RESCUE MISSION N AND S (WOMEN'S AND MEN'S) SAFE CROSSING

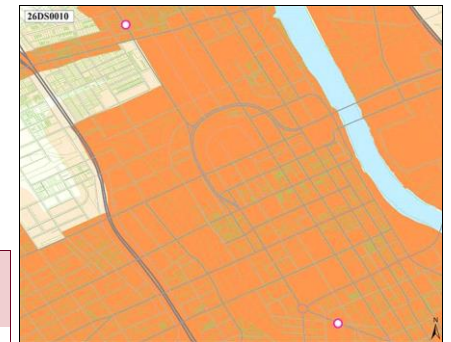
Crossings around both the men's and women's mission are dangerous, challenging and create a risk of death. I would like to see HAWKS/Crosswalks/Other crossing support especially around the facilities and the nearest bus station.

Capital group **Mayor's Priority: Moves**Council District: **19**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2027**Council priority **187** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map

First Tier Center or Corridor

**26DS0011**

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need

HERMAN ST REPAVING

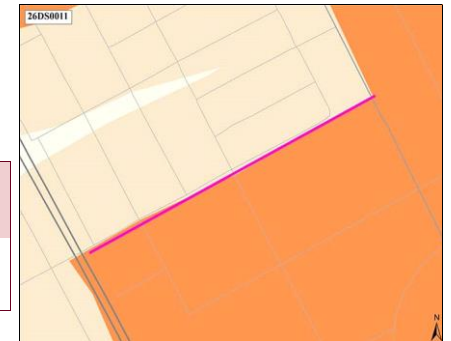
Repave Herman Street in Hope Gardens

Capital group **Mayor's Priority: Moves**Council District: **19**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2027**

Total request:	Funding request by year (in thousands):					Tax District GSD
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$120	\$120				
Phase	All stages	All stages				

Concept Map

Lower tier Center or Corridor

**26DS0012**

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

HICKS ROAD SAFETY IMPROVEMENTS (IN ADDITION TO THE SIDEWALK REQUEST FOR START DATE FY 2025)

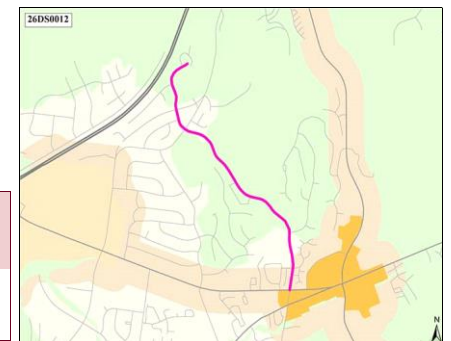
Guardrails, lighting, striping and widening where possible

Capital group **Mayor's Priority: Moves**Council District: **22**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2027**Council priority **48** out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map

Lower tier Center or Corridor



26DS0014 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

VISTA LANE CONNECTION

Expand Vista Lane to connect to Revels Drive

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$1,100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,100						
Phase	All stages						

Concept Map

Supports existing conditions



26DS0016 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

CLAYMILLE BLVD CONNECTION

Expand Claymille Blvd to connect to Whites Creek Pike or other area roadway

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

Supports existing conditions



26DS0017 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low

Project need

OLIVET CHURCH CULVERT/DRAIN REPAIR

Repair the culvert and drainage ditch at the two entrances to Olivet Church on Ewing Drive

Capital group

Mayor's Priority: Grows

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

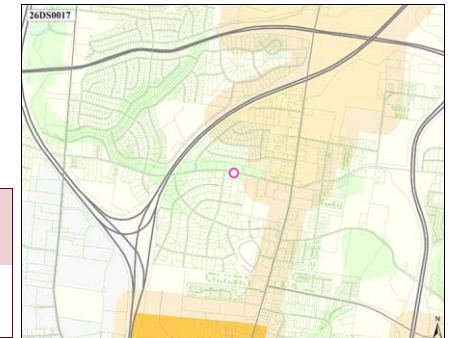
Council priority

157 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$325,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$325						
Phase	Plan/Study						

Concept Map

Supports existing conditions



26DS0018

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**EWING DRIVE AND VISTA LANE PEDESTRIAN CROSSING**

Install pedestrian crossing at the intersection of Ewing Drive and Vista Lane

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

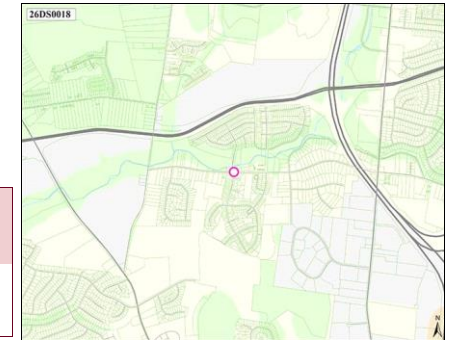
Council priority

157 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$260,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0020**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**WEST TRINITY LANE AND SCRUGGS LANE INTERSECTION SAFETY**

Improve the intersection of West Trinity Lane and Scruggs Lane with a traffic light and/or pedestrian crossing

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

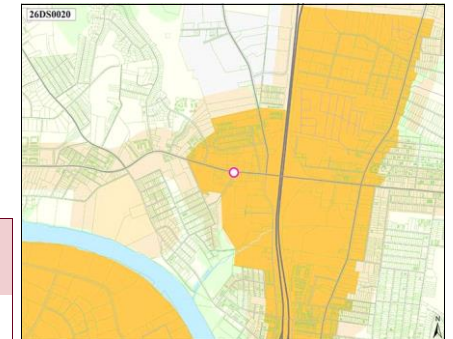
Council priority

157 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor

**26DS0021**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**TRAFFIC LIGHT AT EDMONDSON PIKE & HOLT RD. INTERSECTION.**

This is a high impact intersection in District 4. NDOT has studied the project and a light is warranted and needed to keep up with growing volume. With ROW acquisition, they believe the project will cost around \$2,000,000.00.

Capital group

Mayor's Priority: Moves

Council District: 4

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

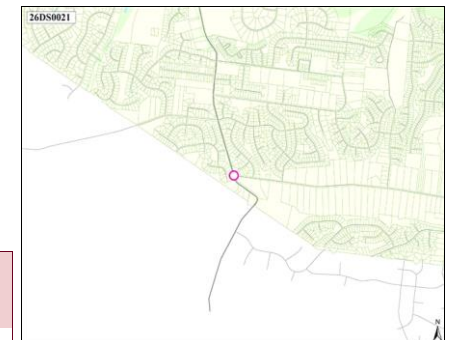
Council priority

17 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$125	\$275	\$1,600			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions



26DS0022

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**TRAFFIC CALMING IN HOLT WOODS, BROOKVIEW FOREST, MOUNTAINVIEW, & VILLAGES OF BRENTWOOD.**

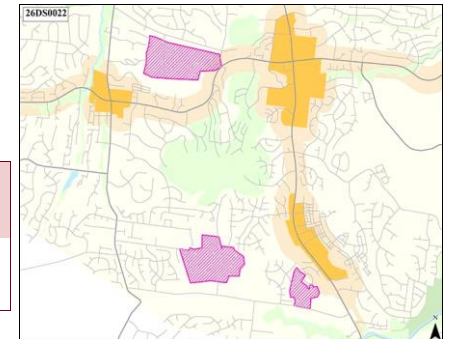
Traffic Calming solutions in these 4 neighborhoods. Cost Estimate - \$320,000.00

Capital group **Mayor's Priority: Moves**Council District: **4**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2027**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$320,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$35	\$285				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0023**

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **Medium**Efficient government criteria **Low**

Project need

STRAIGHTEN EDMONDSON PIKE AT 5935 BLOCK.

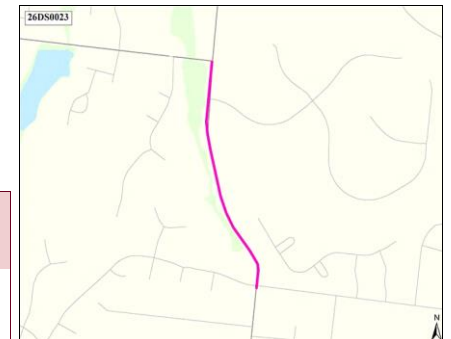
Remove hillside and straighten Edmonson Pike in the 5935 Block. This block sits between Cloverland Dr. & Banbury Station.

Capital group **Mayor's Priority: Moves**Council District: **4**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2027**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$18,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,500	\$2,000	\$14,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0029**

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**WIDEN SHUTE LANE FROM LEBANON ROAD TO OLD HICKORY BOULEVARD**

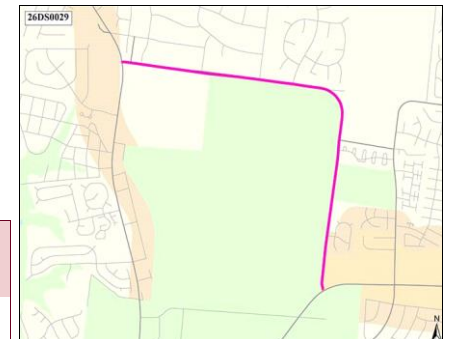
Adding a "two way" middle lane would allow two lanes of travel and alleviate congestion during peak drive times and become a turning lane the remainder of the time.

Capital group **Mayor's Priority: Moves**Council District: **11**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003: Preferred in FY2027**Council priority **17** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$4,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$4,000					
Phase	All stages					

Concept Map

Green Network



26DS0030

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

LIGHT AT THE S. MT. JULIET ROAD/HOBSON PIKE INTERSECTION

As S. Mt. Juliet Road curves into Hobson Pike there is an awkward intersection next to a triangular shaped piece of property. Residents in this area have expressed interest in a light.

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

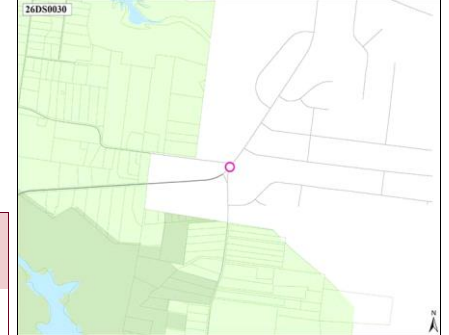
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions


26DS0031

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

ADA COMPLIANT RAMP

An ADA compliant ramp or sidewalk modification is needed at 6108/6113 Hagars Grove Pass to allow children to have safe transportation to school.

Capital group

Mayor's Priority: Moves

Council District: 12

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

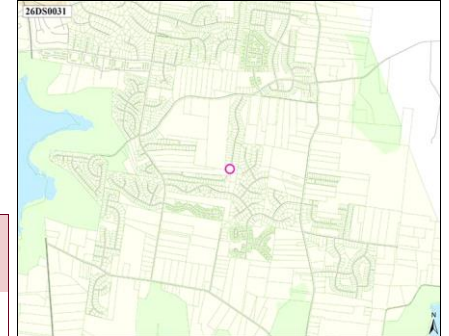
Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5	\$20				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions


26DS0032

Resubmitted-In Progress

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

High

Condition, Project need

GYM FOR HERMITAGE POLICE PRECINCT

Renovations for gym area in Hermitage Precinct

Capital group

Mayor's Priority: Works

Council District: 14

MPC rec priority

B Recommend as planned if funding available

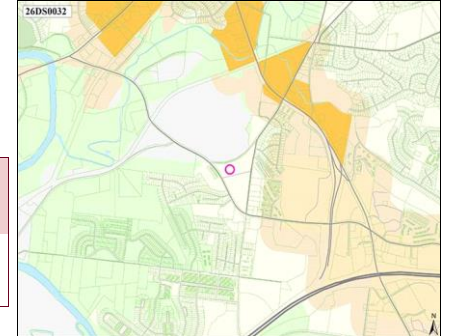
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$800,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$750				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0034

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**SAFETY IMPROVEMENTS AT E. THOMPSON AND LAWNDAL**

Add a pedestrian controlled traffic signal, and a full crosswalk at Lawndale and E. Thompson Ln

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:

\$600,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$50

\$50

\$500

Phase

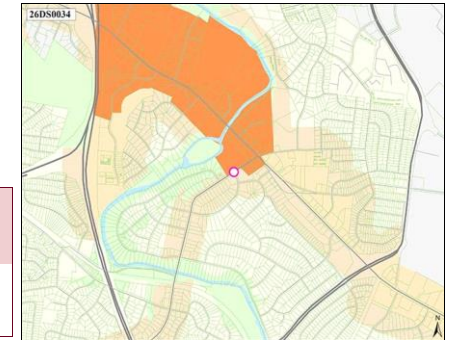
Plan/Study

Land/ROW

Build/Purchase

Concept Map

Lower tier Center or Corridor

**26DS0036**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**CHANGE STREET PARKING PATTERNS ON NOLENSVILLE PIKE**

Redesign and realign the parking on Nolensville Pike from Thompson Lane to I-440 to make all parking parallel to the Pike.

Capital group

Mayor's Priority: Moves

Council District: 16

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:

\$120,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$20

\$100

Phase

Plan/Study

Build/Purchase

Concept Map

First Tier Center or Corridor

**26DS0037**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**SAFETY CROSSINGS**

Safety crossings at areas in the district that are not currently budgeted but are greatly needed.

Capital group

Mayor's Priority: Moves

Council District: 17

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

123 out of 187

Total request:

\$200,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

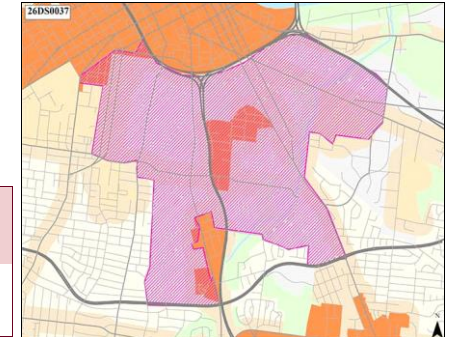
\$200

Phase

All stages

Concept Map

Lower tier Center or Corridor



26DS0038 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

HAWK CROSSINGS

Many unsafe crossings in the district could use improved crossing infrastructure including HAWKS and others.

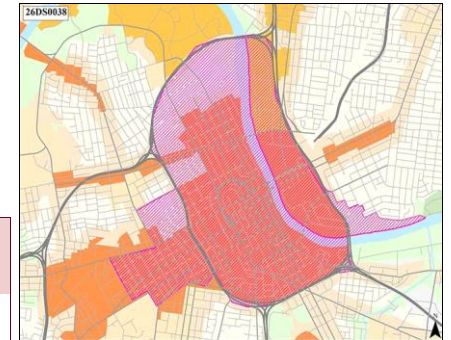
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **74** out of 187

Council District: **19**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$200						
Phase	All stages						

Concept Map

First Tier Center or Corridor



26DS0041 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

BUS SHELTERS - SEATED AND COVERED - ALL DISTRICT 21 BUS STOPS

request for benches and shelters at all bus stops throughout district 21

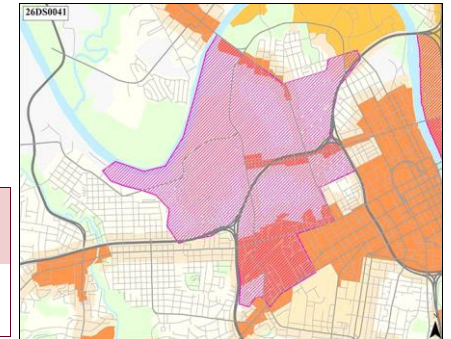
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027
Council priority **157** out of 187

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$9,400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$9,400						
Phase	All stages						

Concept Map

First Tier Center or Corridor



26DS0045 Resubmitted-In Progress

Project Type **Asset protection**
Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

RESURFACE BASKETBALL COURT FOR ELIZABETH PARK + HIGHER FENCES AT BASKETBALL COURT

The fences are low which allows the basketball to go into the roadway - this is unsafe for constituents. The court surface is cracked and not conducive for basketball

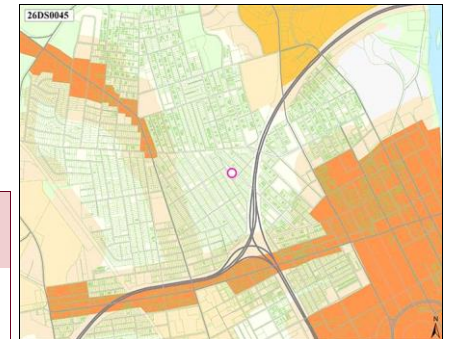
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

Council District: **21**

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$186,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$16	\$170					
Phase	Plan/Study	Build/Purchase					

Concept Map

Supports existing conditions



26DS0046

Resubmitted-In Progress

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need**RESURFACE BASKETBALL COURT AT CLINTON B. FISK PARK**

Current court is plastic - missing pieces and burnt from fireworks

Capital group

Mayor's Priority: Grows

Council District: 21

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$135,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15	\$120				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

**26DS0048**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**METRO STORMWATER DRAINAGE UPGRADES BUCHANAN ST AREA - DRAINS (EAST TO WEST) BETWEEN 9TH AVE N TO 25TH AVE N AND (NORTH TO SOUTH) BETWEEN SCOVEL AND CLAY ST**

Drainage upgrades in Buchanan St. area - between 9th and 25th the drains from east to west and between Scovel and Clay St. the drains from north to south

Capital group

Mayor's Priority: Grows

Council District: 21

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$100	\$3,500				
Proposed G.O. Bonds	\$100	\$3,500				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor

**26DS0049**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need**CROSSWALK AT BUCHANAN AND 10TH AVE N WITH RAPID FLASHING BEACONS (RFB)**

Rapid Flashing Beacons (RFB) for a crosswalk at Buchanan and 10th

Capital group

Mayor's Priority: Moves

Council District: 21

MPC rec priority

B Recommend as planned if funding available

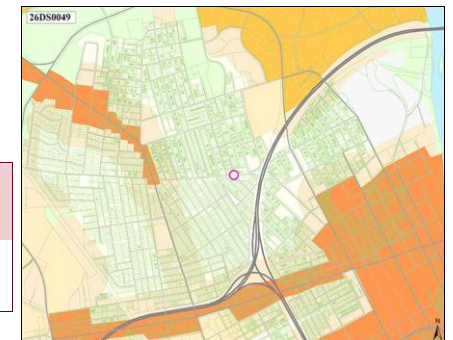
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$65,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15	\$50				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0050

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High


Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

RFB AT CROSSWALK ON 28TH AVE N AT HADLEY PARK ENTRANCE

Rapid flashing beacon at crosswalk on 28th ave N at Hadley Park entrance

Capital group

Mayor's Priority: Moves

Council District: **21**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:
\$65,000
Funding request by year (in thousands):
FY2027
FY2028
FY2029
FY2030

Tax District **GSD**
FY2031
FY2032

Proposed G.O. Bonds

\$15

\$50

Phase

Plan/Study

Build/Purchase

Concept Map

Supports existing conditions


26DS0051

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High


Efficient government criteria

Medium

Board/Commission support, Planning context,
Project need

TRAFFIC CALMING ON MCMURRAY DRIVE

Strategies to slow traffic on McMurray Drive need to be installed.

Capital group

Mayor's Priority: Moves

Council District: **27**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:
\$85,000
Funding request by year (in thousands):
FY2027
FY2028
FY2029
FY2030

Tax District **GSD**
FY2031
FY2032

Proposed G.O. Bonds

\$15

\$70

Phase

Plan/Study

Build/Purchase

Concept Map

Supports existing conditions


26DS0052

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High


Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

SIGNALIZATION AT ANTIOCH PIKE AND BLUE HOLE RD

Signalization at Antioch Pike and Blue Hole Rd for efficient flow of traffic due to massive population growth.

Capital group

Mayor's Priority: Moves

Council District: **28**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

123 out of 187

Total request:
\$600,000
Funding request by year (in thousands):
FY2027
FY2028
FY2029
FY2030

Tax District **GSD**
FY2031
FY2032

Proposed G.O. Bonds

\$50

\$50

\$500

Phase

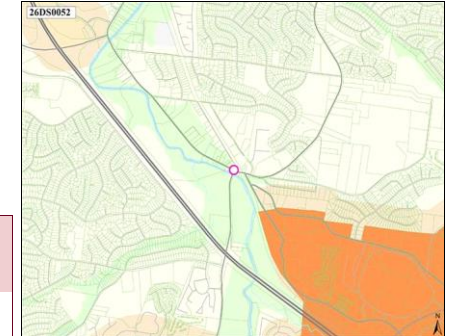
Plan/Study

Land/ROW

Build/Purchase

Concept Map

Green Network



26DS0056

Resubmitted-In Progress

PAVEMENT OF LICKTON PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

Pave Lickton Pike and replace the guardrail

Capital group

Mayor's Priority: Moves

Council District: 10

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

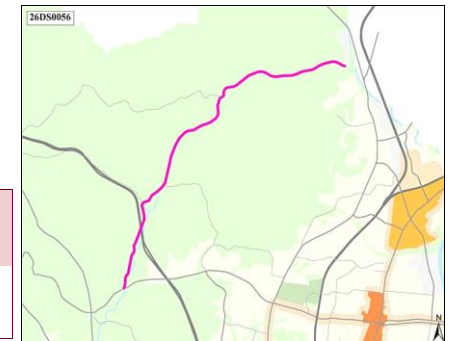
Council priority

74 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$2,400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$1,200	\$1,200					
Phase	Build/Purchase	Build/Purchase					

Concept Map

Green Network



26DS0057

Resubmitted-In Progress

BEAUTIFICATION OF CLARKSVILLE PIKE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Beautification along Clarksville Hwy. over the MLK Bridge, on both sides and along the concrete median. Also around the new intersection of Clarksville Hwy. and Ashland City Hwy. by Regions bank.

Capital group

Mayor's Priority: Grows

Council District: 1

MPC rec priority

B Recommend as planned if funding available

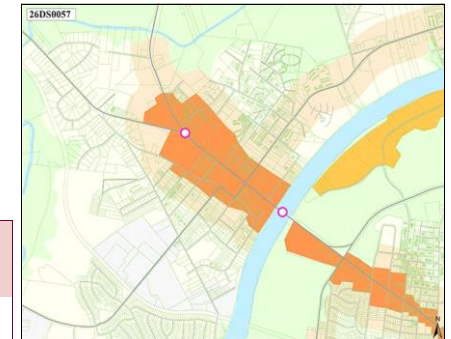
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$170,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$70	\$100					
Phase	Plan/Study	Build/Purchase					

Concept Map

First Tier Center or Corridor



26DS0060

Resubmitted-In Progress

STOKERS AND BUENA VISTA PIKE INTERSECTION SAFETY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Install a standard traffic light along with a pedestrian crosswalk and signals at the intersection of Stokers Road and Buena Vista Pike.

Capital group

Mayor's Priority: Moves

Council District: 1

MPC rec priority

B Recommend as planned if funding available

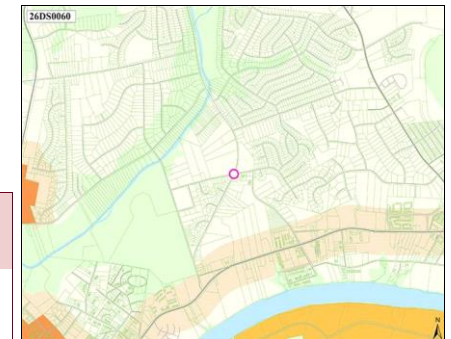
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$50	\$50	\$500				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map

Supports existing conditions



26DS0063

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**Board/Commission support, Planning context,
Project need**TRAFFIC SIGNAL - ANTIOCH HIGH**

Traffic signal at entrance of high school

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

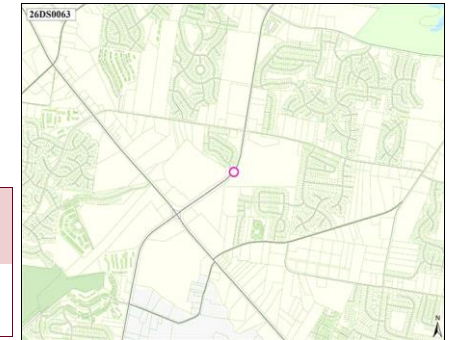
74 out of 187

Council District: 8

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0064**

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Low**Board/Commission support, Planning context,
Project need**TRAFFIC SIGNAL**

Traffic Signal at Pin Hook Rd & Pin Hook Dr

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

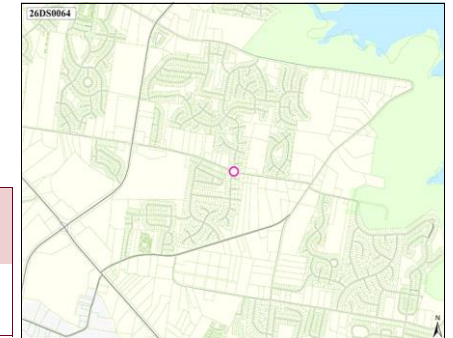
123 out of 187

Council District: 8

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0067**

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Infrastructure**Guiding Principles **High**Efficient government criteria **Medium**Board/Commission support, Planning context,
Project need**REPAIR CONNAIRE STREET**

Concrete has fallen over and when it rains, it floods the surrounding front yards

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

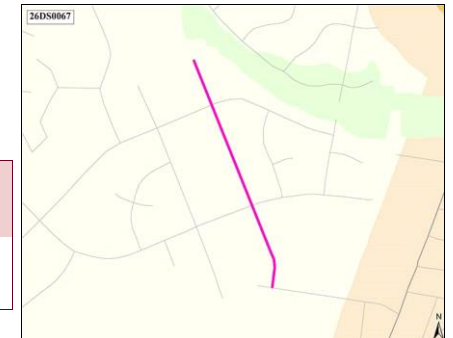
1003: Preferred in FY2027

Council District: 10

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,011,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,011					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



26DS0068

Resubmitted-In Progress

STORMWATER REPAIR AT 600 WATTS RD

Project Type

Asset protection

Stormwater repair at 600 Watts Rd

Asset Type

Infrastructure

Capital group

Mayor's Priority: Grows

Council District: 10

Guiding Principles

Low



Efficient government criteria

MPC rec priority

B Recommend as planned if funding available

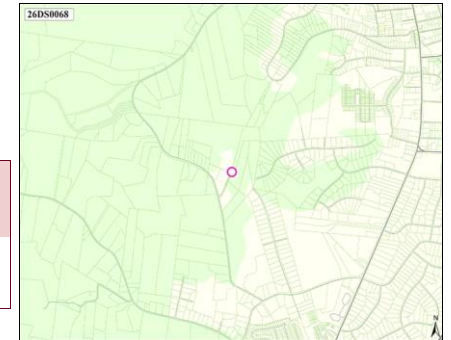
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$250					
Phase	All stages					

Concept Map

Supports existing conditions

**26DS0069**

Resubmitted-In Progress

FACILITIES DUE DILIGENCE OF METRO BUILDINGS

Project Type

Study or plan

Due diligence to see what work/condition needs to be performed

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Council District: 10

Guiding Principles

Low



Efficient government criteria

Medium

Condition

MPC rec priority

B Recommend as planned if funding available

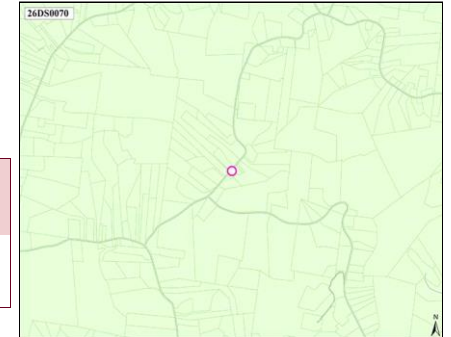
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000					
Phase	All stages					

Concept Map

Supports existing conditions

**26DS0070**

Resubmitted-In Progress

STORMWATER REPAIR AT 4837 BRICK CHURCH PIKE

Project Type

Asset protection

Stormwater drain and wall needs to be done

Asset Type

Infrastructure

Capital group

Mayor's Priority: Grows

Council District: 10

Guiding Principles

Low



Efficient government criteria

High

Condition, Planning context, Project need

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$220,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$220					
Phase	Build/Purchase					

26DS0071

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Condition, Planning context, Project need

PAVE OLD HICKORY FROM CLARKSVILLE PIKE TO WHITES CREEK PIKE

Pave Old Hickory from Clarksville Pike to Whites Creek Pike

Capital group

Mayor's Priority: Moves

Council District: 10

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$2,300,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$1,150

\$1,150

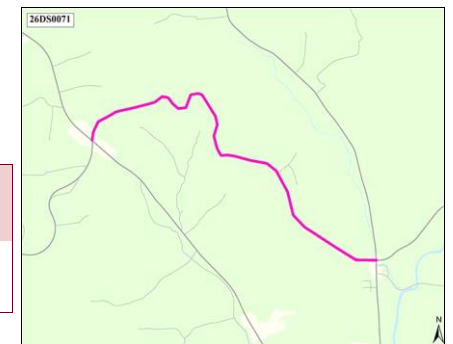
Phase

All stages

All stages

Concept Map

Green Network

**26DS0072**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

ADD "SAFE SHELTER" AREA TO THE OLD HICKORY COMMUNITY CENTER

Make changes to plans to strengthen a portion of the Old Hickory Community Center for protection during heavy storms/tornado.

Capital group

Mayor's Priority: Grows

Council District: 11

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$250,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

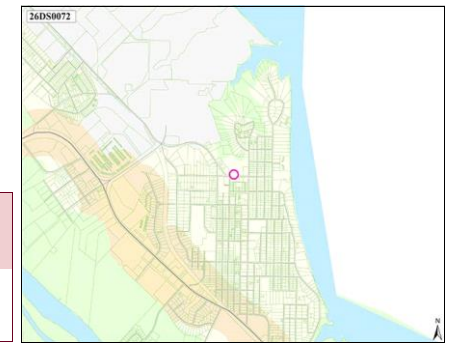
\$250

Phase

Build/Purchase

Concept Map

Supports existing conditions

**26DS0074**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project need

4TH AVE BUS SHELTER IMPROVEMENTS

Expand the bus shelter on 4th downtown

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$100,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

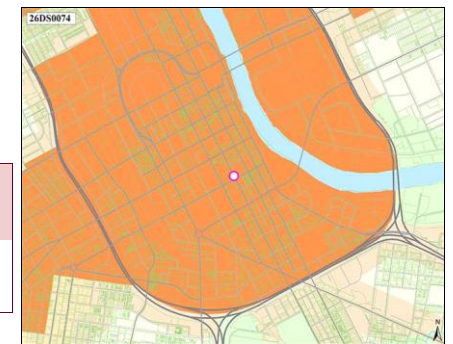
\$100

Phase

All stages

Concept Map

First Tier Center or Corridor



26DS0078

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

CROSSWALK AT CHARLOTTE AND 48TH

Safety Crosswalk along Charlotte Avenue at 48th Avenue

Capital group

Mayor's Priority: Moves

Council District: **24**

MPC rec priority

B Recommend as planned if funding available

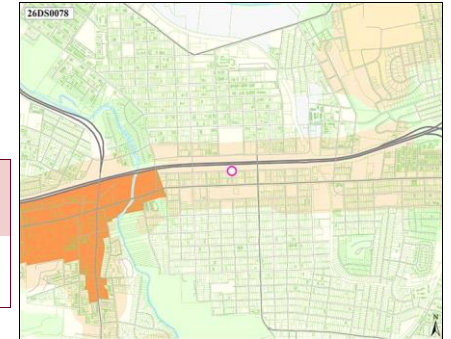
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$260,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$240				
Phase	Plan/Study	Build/Purchase				

Concept Map

Lower tier Center or Corridor



26DS0080

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

IMPROVED INTERSECTION DESIGN NEAR ENSWORTH MIDDLE SCHOOL

Improved intersection and crosswalk for Woodlawn Drive at Ridgefield Drive near Ensworth Middle School.

Capital group

Mayor's Priority: Moves

Council District: **24**

MPC rec priority

B Recommend as planned if funding available

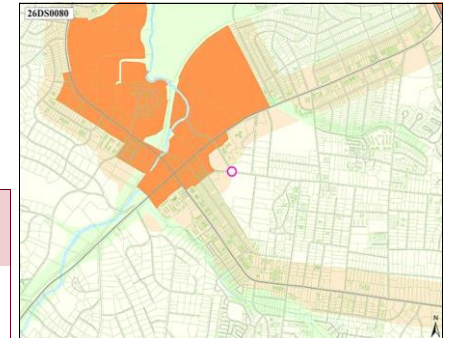
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$625,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Lower tier Center or Corridor



26DS0082

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Condition, Planning context, Project need

REPAVING INTERSECTION FROM SMITH SPRINGS AND COUNTRY WAY

Intersection is wavy and causes vehicles to drive at less than 10mph

Capital group

Mayor's Priority: Moves

Council District: **29**

MPC rec priority

B Recommend as planned if funding available

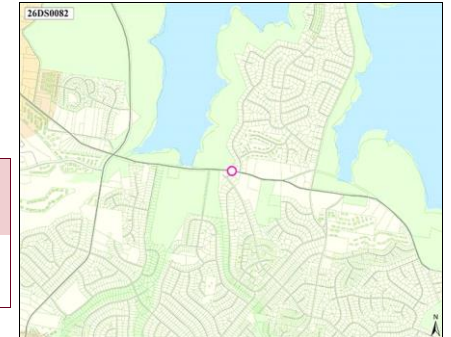
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$45,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$45					
Phase	Build/Purchase					

Concept Map

Supports existing conditions



26DS0083

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Condition, Planning context, Project need

REPAVING INTERSECTION OF OLD MURFREESBORO PIKE AND SMITH SPRINGS ROAD

Repaving intersection of Old Murfreesboro Pike and Smith Springs Road

Capital group

Mayor's Priority: Moves

Council District: 29

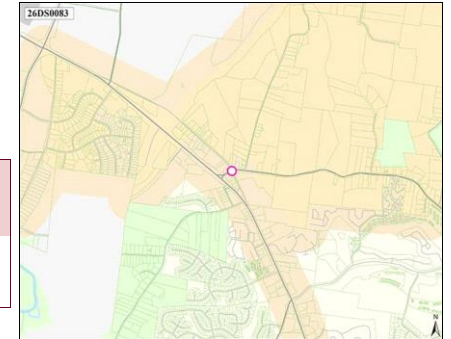
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$90,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$45	\$45				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0086

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

TRAFFIC LIGHT ON BELL RD. AT THE LYRIC AND AVANA COLLINS APARTMENTS

A traffic light is needed instead of cars crossing 6 lanes of traffic while making turns.

Capital group

Mayor's Priority: Moves

Council District: 32

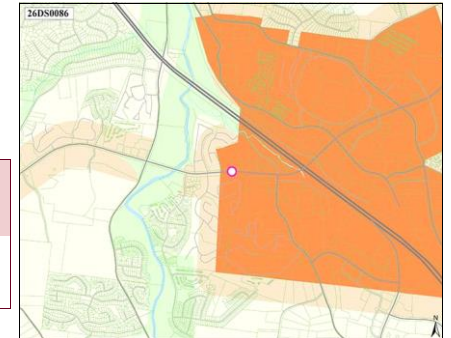
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50	\$50	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

First Tier Center or Corridor



26DS0087

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Planning context, Project need

ROAD WIDENING AND SIDEWALKS OF TULIP GROVE ROAD TO CENTRAL PIKE

Road widening and sidewalks needed due to heavy growth in the area. Tulip Grove is heavily used and narrow, with little to no shoulder. A turn lane would provide better traffic flow and safety for residents.

Capital group

Mayor's Priority: Moves

Council District: 11

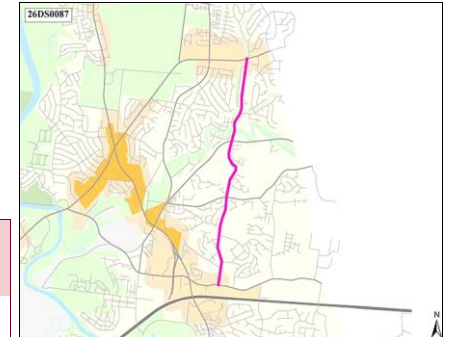
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$7,090,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,090					
Phase	All stages					

Concept Map

Lower tier Center or Corridor



26DS0088

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

Project need

WATER MAIN EXTENSION FROM 4501 TO 4523 JACKSON RD.

Extend the water main from 4501 to 4523 Jackson Rd.

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council District: 3

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$50	\$450				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions

26DS0089

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

Project need

STORMWATER RETENTION POND AND SEWER DUCTS ON MOOREWOOD DR NEAR 3081 BRICK CHURCH PIKE

Stormwater retention pond and sewer ducts on Moorewood Dr near 3081 Brick Church Pike

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council District: 3

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,350,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000			\$350		
Phase	All stages			All stages		

Concept Map

Supports existing conditions

26DS0093

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Board/Commission support, Condition, Planning context, Project need

RE-PAVE LICKTON PIKE

Paving of Lickton Pike from Galbreths Market to Old Hickory Blvd

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

33 out of 187

Council District: 10

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,200					
Phase	Build/Purchase					

Concept Map

Green Network

26DS0094

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

MUSIC CITY CENTER ADDITIONAL KITCHEN SPACES

Build new kitchen spaces at MCC

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

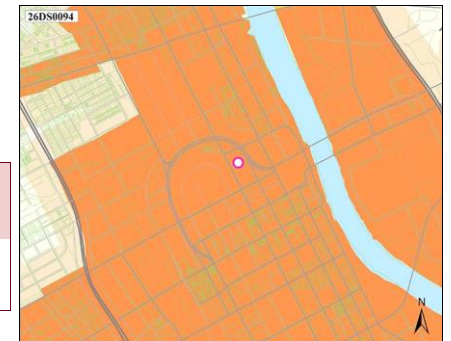
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District Other	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor

**26DS0095**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

MIDDLE TENNESSEE AVIATION MUSEUM

Purchase of land, design, and acquisition of artifacts to showcase Nashville's aviation history.

Capital group

Mayor's Priority: Grows

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10,000					
Phase	All stages					

26DS0097

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Low

Project leveraging

ELIZABETH PARK ART INSTALLATION - NORTH NASHVILLE HISTORY SCULPTURE GARDEN

North Nashville history sculpture garden at Elizabeth Park

Capital group

Mayor's Priority: Grows

Council District: 21

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

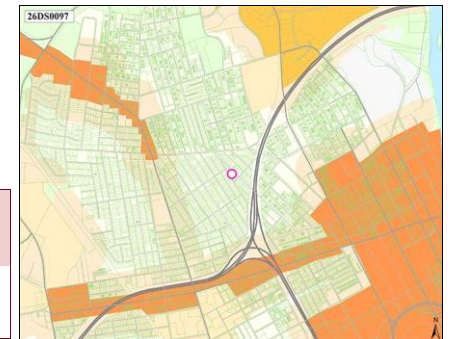
Council priority

45 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,170,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100	\$1,070				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0099

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Prosperity Neighborhoods

Efficient government criteria

1ST AND BROADWAY NASHVILLE SIGN

Install a sign that showcases Nashville with color and design - allowing folks to take a photo and commemorate all that Nashville has to offer.

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$1,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

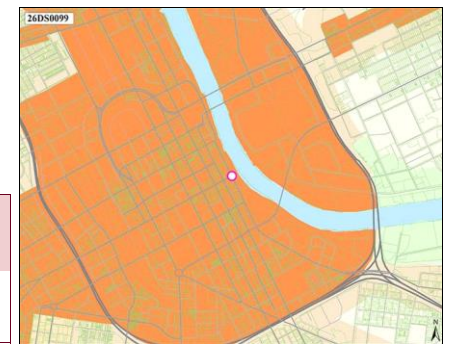
\$1,000

Phase

All stages

Concept Map

First Tier Center or Corridor

**26DS0101**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Opportunity Accessibility Prosperity Neighborhoods Education

Nashville

Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

DECONGEST SMITH SPRINGS AND BELL ROAD INTERSECTION

Adding turn right lane from Bell Road onto Rural Hill road

Capital group

Mayor's Priority: Moves

Council District: 29

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

157 out of 187

Total request:

\$800,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$100

\$200

\$500

Phase

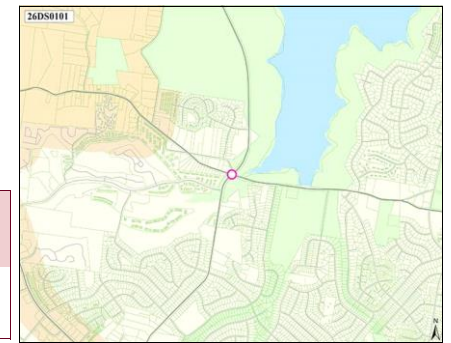
Plan/Study

Land/ROW

Build/Purchase

Concept Map

Supports existing conditions

**26DS0102**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Neighborhoods Education

Nashville

Efficient government criteria

Low

Project need

SOFTBALL FIELD LIGHTS - CANE RIDGE HIGH SCHOOL

Cane Ridge High School has no lighting on their softball fields

Capital group

Mayor's Priority: Grows

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

157 out of 187

Total request:

\$1,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

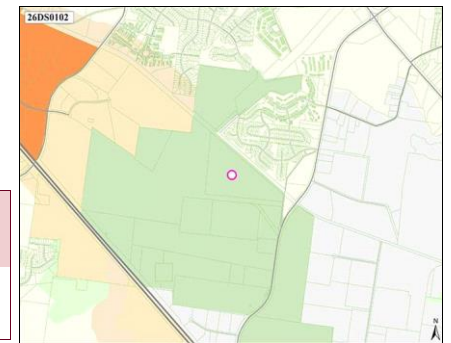
\$1,000

Phase

Build/Purchase

Concept Map

Supports existing conditions



26DS0103

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

TRAFFIC SIGNAL AT DICKERSON PIKE MULBERRY DOWNS CIRCLE

Traffic signal at Dickerson Pike and Mulberry Downs Circle

Capital group

Mayor's Priority: Moves

Council District: 3

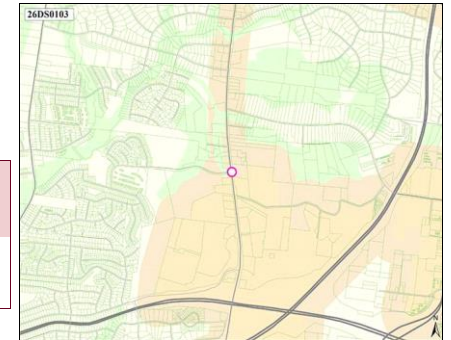
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$440,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0104

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

INTERSECTION IMPROVEMENTS AT CANE RIDGE AND OLD HICKORY

intersectional improvements including signalization, but not limited to

Capital group

Mayor's Priority: Moves

Council District: 33

MPC rec priority **B** Recommend as planned if funding available

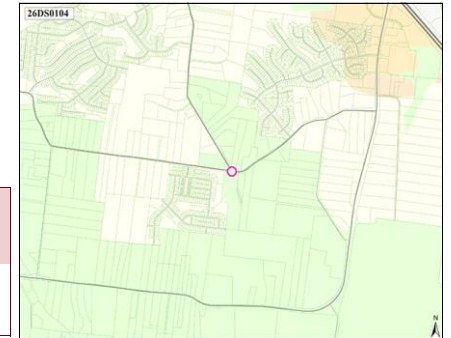
Dept priority **1003:** Preferred in FY2027

Council priority **74** out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100	\$1,000				
Phase	Plan/Study	Build/Purchase				

Concept Map

Green Network



26DS0105

Resubmitted-In Progress

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Medium**



Efficient government criteria **Low**

Board/Commission support, Planning context,
Project need

INTERSECTION IMPROVEMENT AT PRESTON AND PETTUS

improvements at a dangerous intersection

Capital group

Mayor's Priority: Moves

Council District: 33

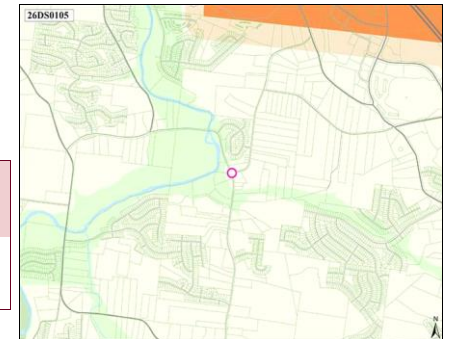
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$440,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0106

Resubmitted-In Progress

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Project need

Widen Old Hickory Blvd from the intersection of Cane Ridge to Whittemore Lane, including bike and walk lanes

Capital group

Mayor's Priority: Moves

Council District: 33

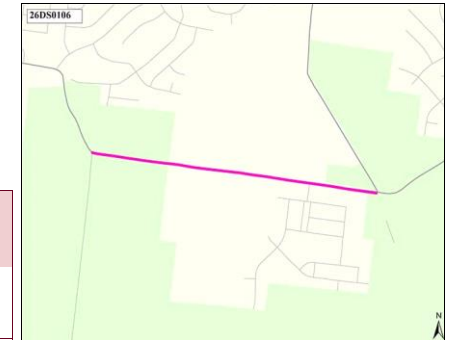
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$1,000	\$5,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



26DS0107

Resubmitted-In Progress

INTERSECTION IMPROVEMENTS AT THE INTERSECTION OF RED APPLE ROAD AND OLD HICKORY BLVD

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Intersection improvement at an extremely busy and dangerous intersection

Capital group

Mayor's Priority: Moves

Council District: 33

MPC rec priority

B Recommend as planned if funding available

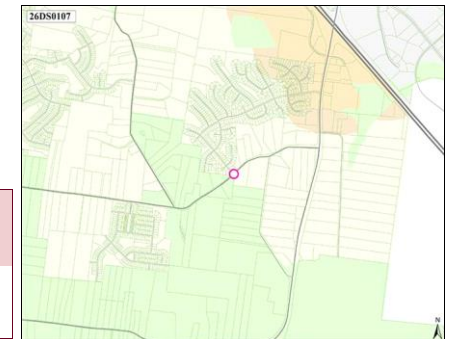
Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$440,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$40	\$400				
Phase	Plan/Study	Build/Purchase				



26DS0108

Resubmitted-In Progress

HART AVE COMPLETE STREET

Concept Map

Supports existing conditions

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

Improve safety for all modes on Hart Ave

Capital group

Mayor's Priority: Moves

Council District: 5

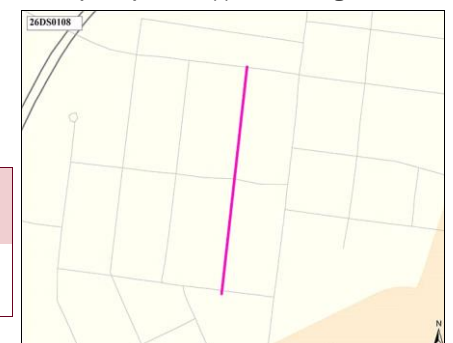
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$480,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$80	\$400				
Phase	Plan/Study	Build/Purchase				



26DS0109

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

ENTRANCE TO ANDREW JACKSON ELEMENTARY ON OLD HICKORY BOULEVARD

Reduce traffic issues associated with drop off and pick up of students at AJE by adding an entrance on OHB.

Capital group

Mayor's Priority: Moves

Council District: 11

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

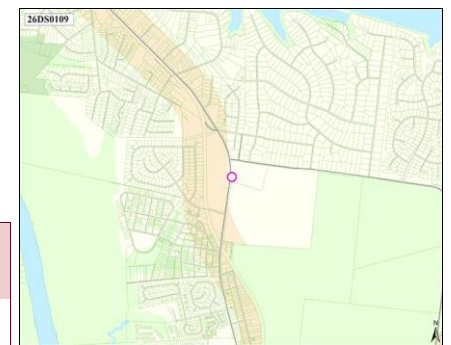
Council priority

17 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**26DS0110**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

BUENA VISTA PIKE SAFETY AND BEAUTIFICATION

Install traffic calming measures along Buena Vista Pike between West Trinity Lane and West Hamilton Road. Narrow the lanes and include a turning lane onto Hillmore as well as Rowan. Improve the bridge over Whites Creek, install sidewalks on either side of road

Capital group

Mayor's Priority: Moves

Council District: 2

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$11,400,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,800	\$600	\$9,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**26DS0111**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

TRAFFIC CALMING ON DAISY TRAIL

Traffic calming measures needed from Country Way Rd to Shakertown rd

Capital group

Mayor's Priority: Moves

Council District: 8

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

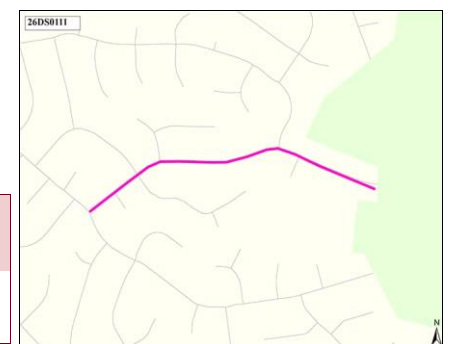
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20	\$80				
Phase	Plan/Study	Build/Purchase				

Concept Map

Supports existing conditions



26DS0114

Resubmitted-In Progress

EQUIPMENT FOR MENSTRUAL PRODUCTS IN METRO OWNED PUBLIC FACILITY**TOILETS**

Project Type

Capital program

Asset Type

Other

Guiding Principles

Low



Efficient government criteria

Low

Project need

Menstrual Product Equipment to be included in every Metro Owned Public Facility prioritizing the following: Libraries, Community Centers, Court House, Detention Centers, Employee Work Places, School Buildings, WeGo Central.

Capital group Mayor's Priority: Works

Council District: 24

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

Council priority 57 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$5,000						
Phase	All stages						

27DS0004

New

REPAVING - EDMONDSON PIKE

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Planning context, Project need

Road resurfacing on Edmonson Pike from Cloverland to Old Hickory Blvd.

Capital group Mayor's Priority: Moves

Council District: 4

MPC rec priority B Recommend as planned if funding available

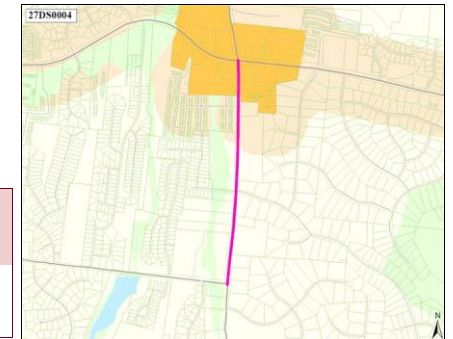
Dept priority 1003: Preferred in FY2027

Council priority 123 out of 187

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$261,600	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$262						
Phase	Build/Purchase						

Concept Map

Lower tier Center or Corridor

**27DS0005**

New

REPAVING - MARC DR

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Roadway resurfacing of Marc Drive

Capital group Mayor's Priority: Moves

Council District: 4

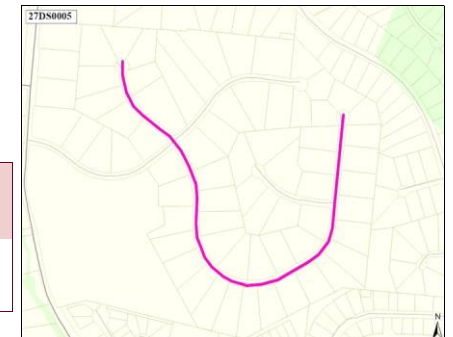
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$220,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$220						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



27DS0006

New

REPAVING - COBBLE ST.

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Roadway resurfacing of Cobble St

Capital group

Mayor's Priority: Moves

Council District: 4

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$270,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

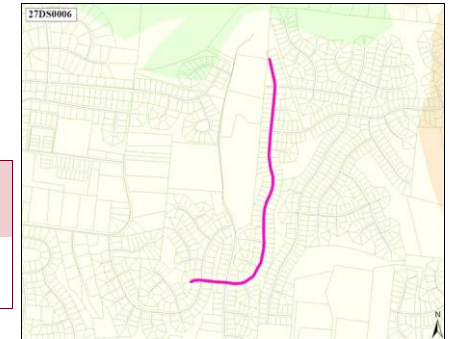
\$270

Phase

Build/Purchase

Concept Map

Supports existing conditions

**27DS0008**

New

EAST NASHVILLE QUIET ZONE

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Project need

Upgrade train crossings as necessary and coordinate with CSX to create Quiet Zone through East Nashville from Cumberland River to Gallatin Pike

Capital group

Mayor's Priority: Moves

Council District: 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$6,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

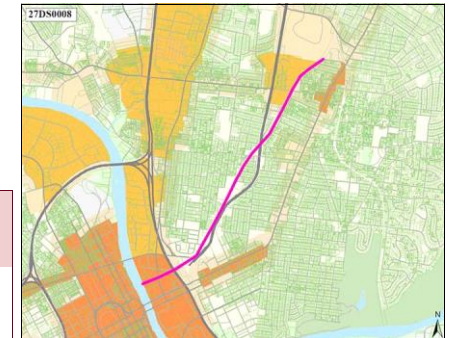
\$6,000

Phase

Build/Purchase

Concept Map

Supports existing conditions

**27DS0010**

New

TRAFFIC CIRCLE AT BROADMOOR/SAUNDERS

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Place a small traffic circle in intersection

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 7

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$900,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$200

\$700

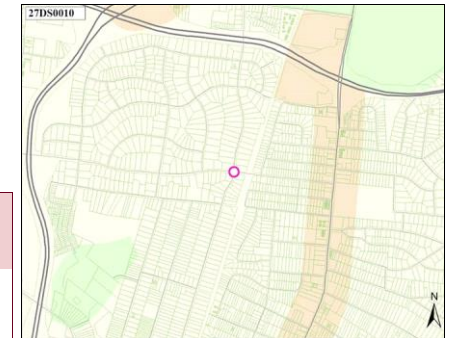
Phase

Plan/Study

Build/Purchase

Concept Map

Supports existing conditions



27DS0011

New

SAFE ROUTES TO SCHOOLS - DAN MILLS ELEMENTARY

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Improve traffic safety and flow around Dan Mills Elementary

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

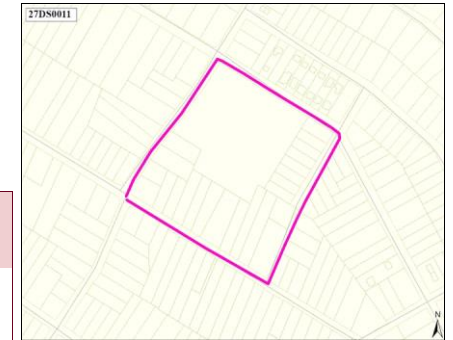
1003: Preferred in FY2027

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**27DS0012**

New

SAFE ROUTES TO SCHOOLS - INGLEWOOD ELEMENTARY

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Project need

Improve walkability, sight lines, and crosswalks at Inglewood Elementary, especially crossing Riverside Dr.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council District: 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map

Supports existing conditions

**27DS0017**

New

ROAD VISIBILITY ON MT VIEW RD AT APPLE ORCHARD TRAIL

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Mirror or other mechanism need increase visibility while exiting Fawn Crossing neighborhood

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

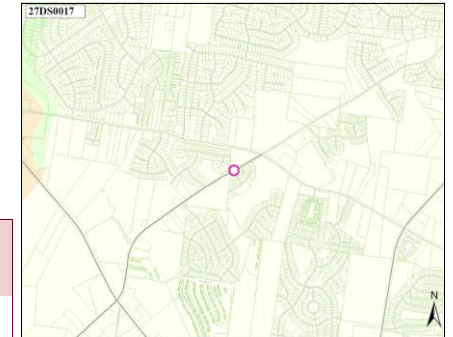
74 out of 187

Council District: 8

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$25		\$50				
Phase	Plan/Study		Build/Purchase				

Concept Map

Supports existing conditions



27DS0019

New

CHANDLER RD TURN LANE INTO DODSON ELEMENTARY

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

Improve access and traffic flow for school pickup and dropoff at Dodson Elementary

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council Districts: **12, 14**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

66 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**27DS0021**

New

HERMITAGE RECYCLING CENTER

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Medium

Project need, Resource leveraging

Create recycling drop-off station for Hermitage area residents

Implemented by Waste Services

Capital group

Mayor's Priority: Grows

Council District: **14**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

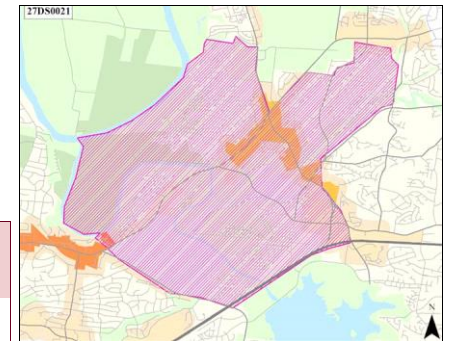
Council priority

123 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,670,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$500	\$170	\$1,000			
Phase	Land/ROW	Plan/Study	Build/Purchase			

Concept Map

Location to be determined

**27DS0022**

New

BUS STOP UPGRADES AT LEBANON PIKE & SPENCE LN (RT 6)

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

We need a covered Bus Stop and on the North and South Side of Lebanon at Sycamore Terrace Apartments (across from the Metro Water Department entrance).

Implemented by Metro Transit Authority

Capital group

Mayor's Priority: Moves

Council District: **15**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



27DS0023

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

BUS STOP UPGRADES AT ELM HILL PIKE & WANDA DR (RT 18)

Construct covered bus stops with seating at Elm Hill Pike & Wanda Dr (ELMWANWN & ELMWANEM)

Implemented by Metro Transit Authority

Capital group

Mayor's Priority: Moves

Council District: 15

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

123 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**27DS0024**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

SAFE ROUTES TO SCHOOLS - STANFORD MONTESSORI ELEMENTARY

Improve safety around Stanford Montessori Elementary with upgraded crosswalk markings and flashing "school zone" signs along Fairway Drive.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 15

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

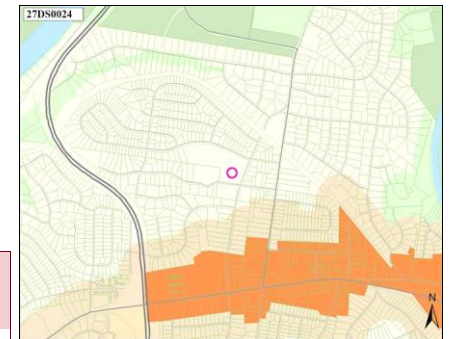
Council priority

117 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$75,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$75					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**27DS0026**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

TRAFFIC SIGNAL, INTERSECTION IMPROVEMENT- TOLBERT RD & OLD HICKORY BLVD

Improve the intersection and entrance and exit from Tolbert Rd on Old Hickory. Numerous accidents occurred in the area

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 23

MPC rec priority

B Recommend as planned if funding available

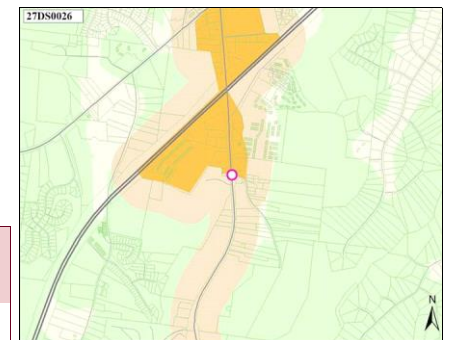
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$750					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



27DS0027

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project need

CROSSWALK TO ANTIOCH PIKE INDOOR SOCCER FIELDS

Study and build for a Crosswalk over Antioch Pk from the outdoor soccer fields and parking area for hundreds of youth playing soccer at 2310 Antioch Pk to the indoor fields.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 28

MPC rec priority B Recommend as planned if funding available

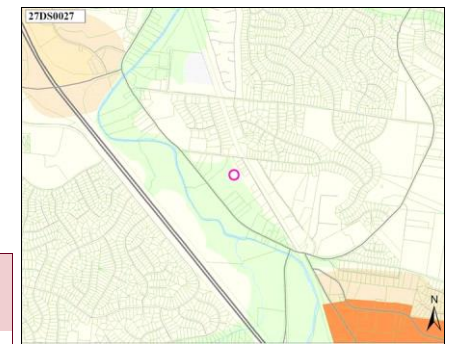
Dept priority 1003: Preferred in FY2027

Council priority 40 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$150	\$100	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map

Supports existing conditions

**27DS0028**

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Low

Planning context, Project need

NEW FIRE STATION IN DISTRICT 31/ANTIOCH/CANE RIDGE AREA

To build a new 3-bay fire station in District 31/Pettus Road

Implemented by Fire Department

Capital group Mayor's Priority: Grows

Council District: 31

MPC rec priority B Recommend as planned if funding available

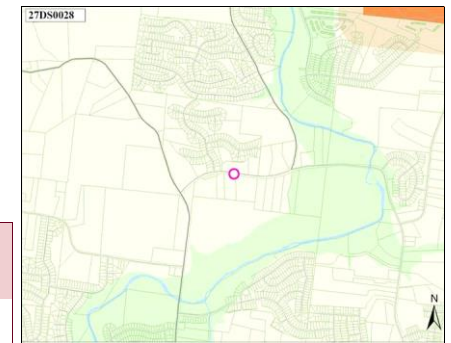
Dept priority 1003: Preferred in FY2027

Council priority 4 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$17,250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$17,250					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**27DS0030**

New

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low



Efficient government criteria

High

Condition, Project leveraging, Project need

GLOBAL MALL ROAD STRIPING

Road striping on ring road around Global Mall site

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

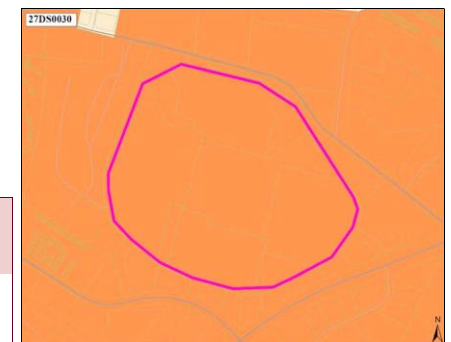
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$101,400	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$101					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



27DS0031

New

Project Type

Capital program

Asset Type

Other

Guiding Principles

Low

Efficient government criteria

Low

Engagement in implementation, Planning context

HIGHLAND RIM CONSERVATION EASEMENT SUPPORT

Rather than acquiring open space that Metro Parks would need to maintain, set aside funds to provide financial support for the legal process to implement conservation easements for properties in the Highland Rim Forest

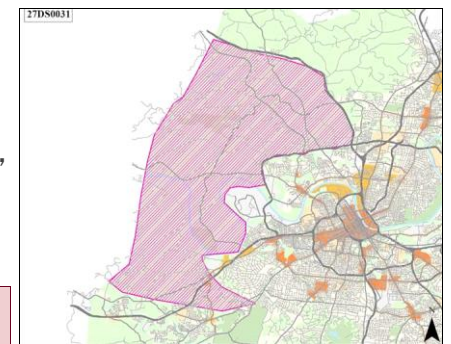
Implemented by Parks

Capital group **Mayor's Priority: Grows**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027Council priority **12** out of 187Council Districts: **1, 3, 10, 22, 23, 34, 35**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000					
Phase	All stages					

Concept Map

Green Network

**27DS0032**

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low

Efficient government criteria

Medium

Project need

METRO CHILDCARE CENTER

Childcare center for metro employees and the public

Implemented by General Services

Capital group **Mayor's Priority: Grows**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027Council priority **40** out of 187Council District: **32**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$29,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$8,000	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

27DS0033

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

Low

Project need

BELLS BEND CONSERVATION CORRIDOR WELCOME CENTER IMPROVEMENTS

Install a culvert on Old Hickory Boulevard as well as the curb cut entrances for Old Hickory and Ashland City Highway.

Capital group **Mayor's Priority: Moves**MPC rec priority **B** Recommend as planned if funding availableDept priority **1003:** Preferred in FY2027Council District: **1**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

27DS0034

New

COLEMERE MANOR

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Low

Project leveraging

Purchase of building and relocation for Community use

Capital group

Mayor's Priority: Grows

Council District: 13

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$15,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

Concept Map

Supports existing conditions



27DS0035

New

MUNICIPAL AUDITORIUM STUDY AND RENOVATION

Project Type

Study or plan

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Study the need to renovate Municipal Auditorium into a first class facility. And allocate the dollars to complete the project.

Implemented by Municipal Auditorium

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

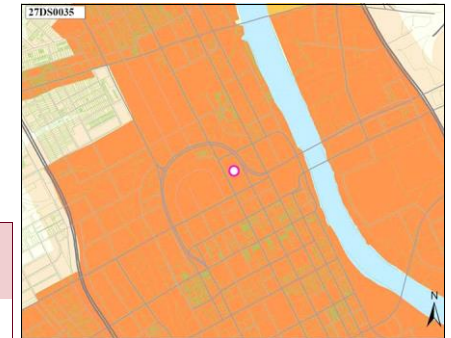
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Plan/Study					

Concept Map

First Tier Center or Corridor



27DS0038

New

BELMONT BLVD COMPLETE STREET

Project Type

Study or plan

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

Belmont Complete Streets Study

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Moves

Council District: 18

MPC rec priority

B Recommend as planned if funding available

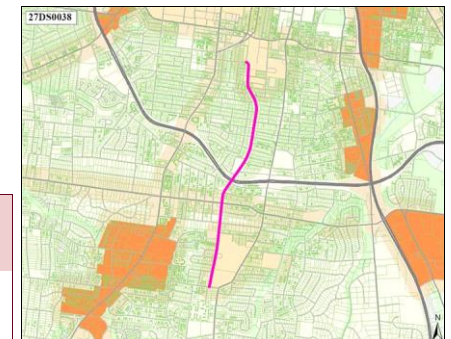
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Plan/Study					

Concept Map

Lower tier Center or Corridor



27DS0039

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

MUSICA ROUNDABOUT

Improvements needed for Fountains of Musica installation

Capital group

Mayor's Priority: MovesCouncil District: **19**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$5,000,000****Funding request by year (in thousands):****FY2027****FY2028****FY2029****FY2030****FY2031****FY2032**

Proposed G.O. Bonds

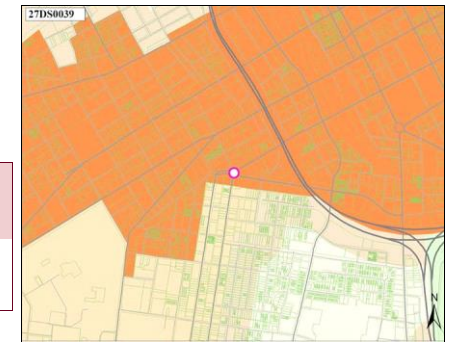
\$5,000

Phase

All stages

Concept Map

First Tier Center or Corridor

**27DS0040**

New

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

Low

Efficient government criteria

STRATFORD ATHLETICS IMPROVEMENTS

Add storage shed at football field, add a community playground for small children who come to sporting events at the stadium.

Implemented by MNPS

Capital group

Mayor's Priority: GrowsCouncil District: **7**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027**Total request:****\$200,000****Funding request by year (in thousands):****FY2027****FY2028****FY2029****FY2030****FY2031****FY2032**

Proposed G.O. Bonds

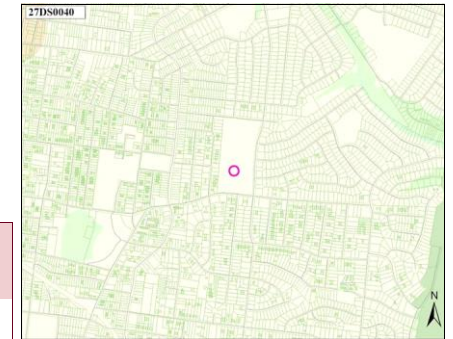
\$200

Phase

All stages

Concept Map

Supports existing conditions

**27DS0041**

New

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

Low

Project need

CLARKSVILLE PIKE INFRASTRUCTURE UPGRADES

Water, Sewer, and Gas service upgrades along Clarksville Pike from Fairview Drive to Kings Lane

Implemented by Water & Sewer

Capital group

Mayor's Priority: GrowsCouncil District: **1**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

12 out of 187**Total request:****\$25,000,000****Funding request by year (in thousands):****FY2027****FY2028****FY2029****FY2030****FY2031****FY2032**

Proposed Revenue Bonds

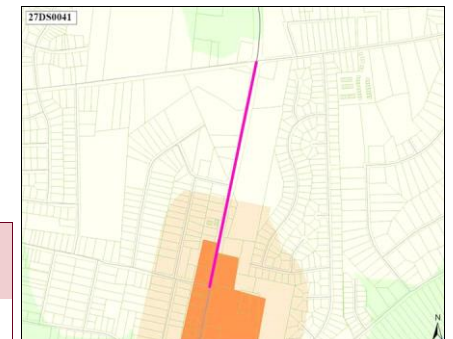
\$25,000

Phase

All stages

Concept Map

First Tier Center or Corridor



27DS0042

New

MAIN LIBRARY GARAGE RENOVATION AND REBUILD

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

Medium

Condition

Study and allocate funds to renovate or replace Main Library parking garage.

Implemented by Nashville Department of Transportation

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

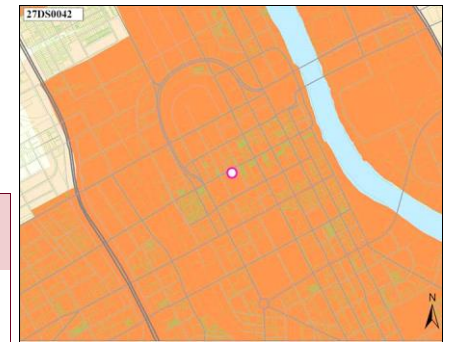
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$20,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor

**27DS0043**

New

FOUNTAINS OF MUSICA

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium



Efficient government criteria

Low

Project leveraging

Participate with local non-profit to install fountains around Musica statue in Buddy Killen Circle.

This is a very visible area of Nashville, and art celebrating Nashville's musical soul makes an important statement to residents and visitors alike. Ther

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

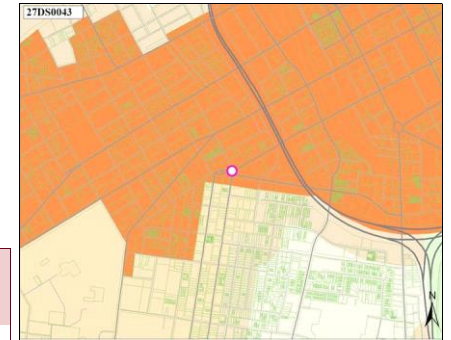
Council priority

8 out of 187

Total request:	Funding request by year (in thousands):					Tax District GSD
\$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor

**24DS0048**

Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Low

Condition

Provide adequate weight room facilities for East High Athletics.

Capital group

Mayor's Priority: Grows

Council District: 5

MPC rec priority

C Recommend further work
MPC recommendation: Recommend further discussion with MNPS

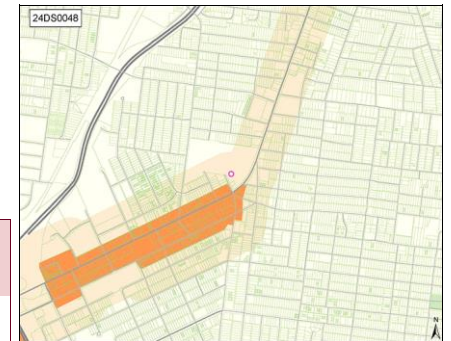
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map

Lower tier Center or Corridor



24DS0049

Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

WIDENING OF NOLENSVILLE ROAD

Multiple Districts and Counties

Capital group

Mayor's Priority: Moves

MPC rec priority

C Recommend further work

MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Dept priority

1003: Preferred in FY2027

Council Districts: **4, 26, 27, 30, 31**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor

**25DS0019**

Resubmitted-Not Started

Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Medium**

Condition, Project need

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

Capital group

Mayor's Priority: Works

MPC rec priority

C Recommend further work

MPC recommendation: MNPS plans ADA access improvements. Recommend further discussion.

Dept priority

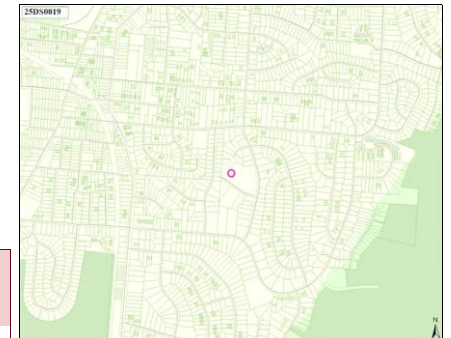
1003: Preferred in FY2027

Council District: **6**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100					
Phase	All stages					

Concept Map

Supports existing conditions

**25DS0069**

Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Medium**

Condition, Project need

MUNICIPAL AUDITORIUM

Look at what it would take for a full renovation of Municipal Auditorium.

Capital group

Mayor's Priority: Grows

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.

Dept priority

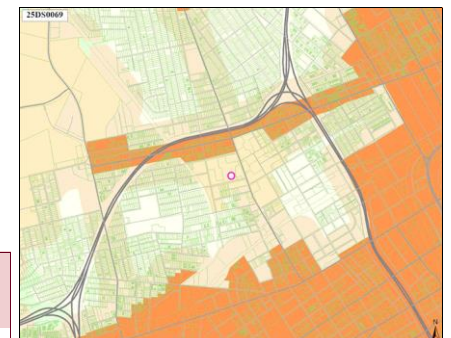
1003: Preferred in FY2027

Council District: **19**

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$2,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$2,500					
Phase	All stages					

Concept Map

First Tier Center or Corridor



25DS0071

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context, Project need

AVE FOR THE ARTS ENHANCEMENT

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop the request.

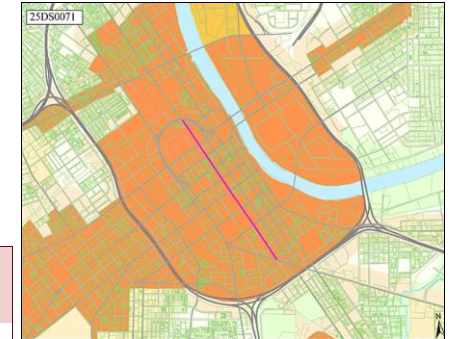
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$500						
Phase	All stages						

Concept Map

First Tier Center or Corridor

**25DS0072**

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Board/Commission support, Planning context, Project need

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Capital group

Mayor's Priority: Moves

Council District: 19

MPC rec priority

C Recommend further work

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

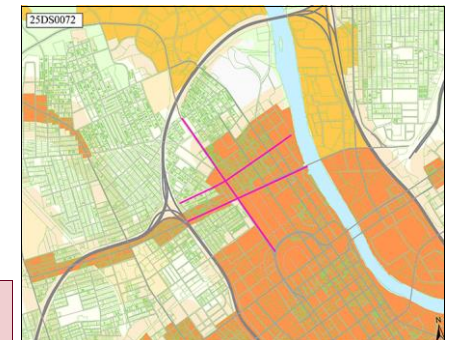
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$100						
Phase	All stages						

Concept Map

First Tier Center or Corridor



25DS0092

Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context,
Project need

PURCHASE NOLENSVILLE RD

Purchase Nolensville Rd from the State

Capital group

Mayor's Priority: Moves

Council District: 30

MPC rec priority

C Recommend further work

MPC recommendation: Recommend further discussion with TDOT / State.

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$200,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$200,000					
Phase	All stages					

Concept Map

Supports existing conditions

**25DS0094**

Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Medium**

Project need

PURCHASE 98 WALLACE RD

Purchase property to build mixed-use with affordable housing.

Capital group

Mayor's Priority: Grows

Council District: 30

MPC rec priority

C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this

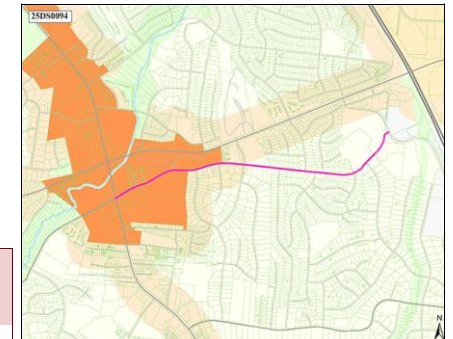
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$5,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000					
Phase	Land/ROW					

Concept Map

First Tier Center or Corridor

**25DS0095**

Resubmitted-Not Started

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



Efficient government criteria **Medium**

Project need

PURCHASE 204 LARGO DR

Purchase property to build mixed use with affordable housing.

Capital group

Mayor's Priority: Grows

Council District: 30

MPC rec priority

C Recommend further work

MPC recommendation: State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this

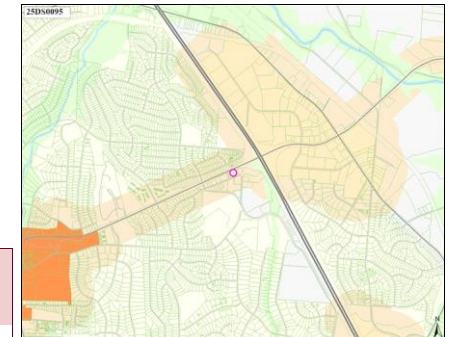
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Land/ROW					

Concept Map

First Tier Center or Corridor



25DS0109

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

WEGO ROUTE 9

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike

Capital group

Mayor's Priority: MovesCouncil District: **25**

MPC rec priority

C Recommend further workMPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	All stages					

Concept Map

Supports existing conditions

**27DS0036**

New

Project Type

Study or plan

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

DISTRICT 8 WATER STUDY

Water study needed to determine and reevaluate current and future water needs.

Implemented by Water & Sewer

Capital group

Mayor's Priority: GrowsCouncil District: **8**

MPC rec priority

C Recommend further workMPC recommendation: **Recommend coordination with MWS to refine scope of study.**

Dept priority

1003: Preferred in FY2027

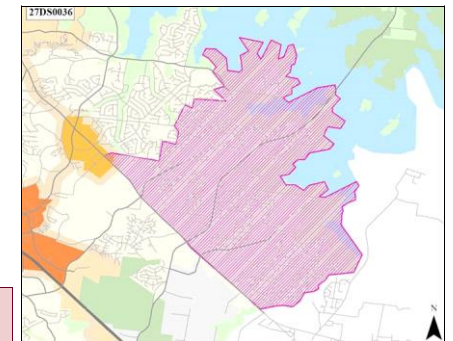
Council priority

57 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$1,000					
Phase	Plan/Study					

Concept Map

Supports existing conditions



27DS0037

New

ROAD EXPANSION STUDY

Project Type

Study or plan

Study needed to determine solution for expanding a main road to improve traffic flow

Asset Type

Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles

Low



Efficient government criteria

Capital group Mayor's Priority: Moves

Council District: 8

MPC rec priority C Recommend further work

MPC recommendation: Recommend coordination with
NDOT to refine scope of study.

Dept priority 1003: Preferred in FY2027

Council priority 57 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000					
Phase	Plan/Study					

26DS0054

Resubmitted-In Progress

BRIDGE AND DRAINAGE AT OTTENVILLE AVE AND UNA ANTIOCH PIKE

Project Type

Single asset

Build a small bridge and dredge or clean out with a new culvert for continued Mill Creek contributor drainage at the intersection of Ottenville and Una Antioch Pike.

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Low

Board/Commission support, Planning context,
Project need

Capital group Mayor's Priority: Moves

Council District: 28

MPC rec priority B Recommend as planned if funding available

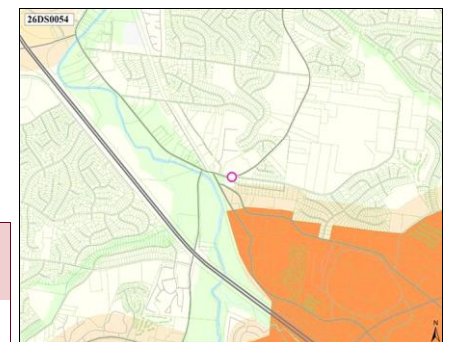
Dept priority 1003: Preferred in FY2028

Council priority 74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$550,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds		\$550				
Phase	All stages					

Concept Map

Green Network

**26DS0075**

Resubmitted-In Progress

DISTRICT 22 PAVING

Project Type

Single asset

Paving the following roads: Harpeth Knoll Rd, Harpeth Knoll Ct, Myhr Dr, Footpath Terrace and Goodpasture Terrace.

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

Medium

Condition, Project need

Capital group Mayor's Priority: Moves

Council District: 22

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2028

Council priority 48 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$650,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds		\$650				
Phase	Build/Purchase					

Concept Map

Supports existing conditions



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$9,002,618,700	1,871,843,000	\$603,465,000	\$566,729,900	\$309,704,800	\$461,533,500	\$321,760,100	4,867,582,400

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
103	18BE0019 District-Wide Projects	1002	B	\$474,373	\$140,765	\$122,159	\$92,824	\$79,143	\$129,320	\$303,222
112	18BE0017 School Expansions and Replacements	1003	B	\$909,820	\$201,480					
116	18BE0018 School Renovations	1003	B	\$487,650	\$261,220	\$444,570	\$216,880	\$382,390	\$192,440	\$4,564,360

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type

Capital program

Miscellaneous District-Wide Projects

Asset Type

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027

Efficient government criteria

High

Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,341,808,700	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$474,373	\$140,765	\$122,160	\$92,825	\$79,144	\$129,320
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 18BE0019**25BE0010**

Resubmitted-Not Started

MPC rec priority **B****ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE**Department priority **1003**

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Phase	Estimate not yet developed						

**14BE0039**

Resubmitted-In Progress

MPC rec priority **B****CASEWORK, FURNITURE, LAB UPGRADES**Department priority **1002**

Casework, Furniture, Lab Upgrades, Etc.

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$11,230,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

**16BE0019**

Resubmitted-In Progress

MPC rec priority **B****INTERIOR BUILDING IMPROVEMENTS**Department priority **1002**

Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,345	\$1,190	\$1,685	\$1,255	\$1,315	\$1,240	\$13,455,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

03BE0005

Resubmitted-In Progress

MPC rec priority **B**

BUS AND FLEET VEHICLE REPLACEMENT

Department priority **1002**

Efficient government

High

Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,022,100
Proposed G.O. Bonds	\$5,000	\$5,775	\$6,064	\$6,367	\$6,685	\$7,020		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



15BE0011

Resubmitted-In Progress

MPC rec priority **B**

PLUMBING UPGRADES

Department priority **1002**

Efficient government

High

Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,451,300
Proposed G.O. Bonds	\$1,585	\$275	\$200	\$210	\$221	\$232		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



15BE0009

Resubmitted-In Progress

MPC rec priority **B**

SCHOOL SITE IMPROVEMENTS - MAINTENANCE

Department priority **1003**

Efficient government

High

Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,115,000
Proposed G.O. Bonds	\$3,000	\$100	\$250	\$165	\$100	\$100		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



14BE0047

Resubmitted-In Progress

MPC rec priority **B**

MUSIC ROOM SPACE IMPROVEMENTS

Department priority **1002**

Efficient government

High

Music Makes Us - Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,156,900
Proposed G.O. Bonds	\$5,157							
Phase	Build/Purchase							



14BE0045

Resubmitted-In Progress

MPC rec priority **B**

HVAC UPGRADES AND REPLACEMENTS

Department priority **1002**

Efficient government

High

HVAC Chillers, Controls, Components and Replacements

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$284,595,000
Proposed G.O. Bonds	\$75,620	\$52,865	\$49,315	\$22,605	\$20,315	\$63,875		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

27BE0005

New

MPC rec priority **B**

MNPS WAREHOUSE

Department priority **1003**

Efficient government

High

COMMUNITY ACHIEVE, HANDS ON SCIENCE, RELOCATION OF MAINTENANCE DEPT

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,000,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds \$39,000

Phase All stages



Neighborhoods Education

14BE0041

Resubmitted-In Progress

MPC rec priority **B**

ELECTRICAL UPGRADES

Department priority **1002**

Efficient government

High

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$17,250,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds \$4,000 \$4,000 \$4,000 \$1,500 \$750 \$3,000

Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase



Education

16BE0022

Resubmitted-In Progress

MPC rec priority **B**

EXTERIOR BUILDING IMPROVEMENTS

Department priority **1002**

Efficient government

High

Exterior Building Improvements - Maintenance

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,490,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds \$13,505 \$10,165 \$1,190 \$2,155 \$1,300 \$975

Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase



Neighborhoods Education

14BE0038

Resubmitted-In Progress

MPC rec priority **B**

PAVING UPGRADES

Department priority **1002**

Efficient government

High

Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$17,498,000
--------	--------	--------	--------	--------	--------	--------	------------	--------------

Proposed G.O. Bonds \$6,193 \$8,550 \$500 \$500 \$715 \$540

Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase



Education

14BE0037

Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,230,000
--------	--------	--------	--------	--------	--------	--------	------------	-------------

Proposed G.O. Bonds \$1,425 \$2,055 \$950 \$950 \$950 \$950

Phase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase Build/Purchase



Neighborhoods Education

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

13BE0041

Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,220,900
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,253	\$1,338		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



07BE0001

Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K-4 PLAYGROUNDS

Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,615,400
Proposed G.O. Bonds	\$500	\$530	\$562	\$596	\$631	\$669		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



03BE0057

Resubmitted-In Progress

MPC rec priority **B**

PERSONAL COMPUTING REPLACEMENT PROJECTS

Department priority **1002**

Efficient government

High

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$137,672,500
Proposed G.O. Bonds	\$12,003	\$12,977	\$12,178	\$13,384	\$13,593	\$13,805		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



03BE0053

Resubmitted-In Progress

MPC rec priority **B**

ROOFING - REPLACEMENT / REPAIR

Department priority **1002**

Efficient government

High

Replacement And / Or Repair of Roofs

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$67,240,000
Proposed G.O. Bonds	\$13,570	\$6,595	\$13,550	\$11,400	\$1,050	\$5,825		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

14BE0042

Resubmitted-In Progress

MPC rec priority **B**

EMERGENCY CONSTRUCTION AND CONTINGENCY

Department priority **1002**

Efficient government

Medium

Emergency Construction and Contingency

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,000,000
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



23BE0002

Resubmitted-In Progress

MPC rec priority **B**

HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS

Department priority **1002**

Concept Map

Supports existing conditions

Install Artificial Turf Fields at various high schools in Davidson County

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,000,000
Proposed G.O. Bonds	\$5,000							
Phase	Plan/Build							



27BE0004

New

MPC rec priority **B**

FACILITY CONDITION ASSESSMENT

Department priority **1003**

Efficient government

High

FACILITY CONDITION ASSESSMENT

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,500,000
Proposed G.O. Bonds	\$3,500							
Phase	Plan/Study							



26BE0001

Resubmitted-In Progress

MPC rec priority **B**

MNPS DAY CARE FACILITY

Department priority **1003**

Efficient government

Low

MNPS DAY CARE FACILITY

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,370,000
Proposed G.O. Bonds	\$9,370							
Phase	All stages							



25BE0009

Resubmitted-Not Started

MPC rec priority **B**

DVR AND CAMERA UPGRADES/REPLACEMENT

Department priority **1003**

Guiding Principles

Low

DVR AND CAMERA UPGRADES/REPLACEMENT

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,022,500
Proposed G.O. Bonds	\$500	\$523						
Phase	Build/Purchase	Build/Purchase						



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

25BE0005

Resubmitted-Not Started

MPC rec priority **B**

MIDDLE SCHOOL SSMV PROGRAM

Department priority **1003**

MIDDLE SCHOOL SSMV PROGRAM

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,750						\$5,750,000
Phase	All stages						



Education

16BE0017

Resubmitted-In Progress

MPC rec priority **B**

ATHLETIC FACILITY UPGRADES

Department priority **1002**

Athletic Facility Upgrades

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,465	\$525	\$950	\$980	\$760	\$750	\$10,179,600
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Neighborhoods Education

24BE0001

Resubmitted-Not Started

MPC rec priority **B**

NUTRITION SERVICES EQUIPMENT

Department priority **1002**

Hood Replacements, Equipment Replacements

Concept Map

Supports existing conditions

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$500	\$1,500	\$600	\$630	\$655	\$825	\$8,010,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Neighborhoods Education

16BE0029

Resubmitted-In Progress

MPC rec priority **B**

SCHOOL - SAFETY AND SECURITY

Department priority **1002**

School - Safety and Security

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,000	\$3,135	\$3,276	\$3,424	\$3,578	\$3,739	\$36,864,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Education

Nashville

22BE0004

Resubmitted-Not Started

MPC rec priority **B**

ELEVATOR REMEDIATIONS

Department priority **1002**

Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$900	\$850	\$560	\$475	\$475	\$250	\$5,160,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



Neighborhoods Education

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

22BE0002

Resubmitted-Not Started

MPC rec priority **B**

FIRE ALARM REMEDIATIONS

Department priority **1002**

Efficient government

Medium

Fire Alarm Remediations - System Replacements, FullAudio Signals, Code Compliance, Etc.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,815,000
Proposed G.O. Bonds	\$2,125	\$1,975	\$745	\$1,115	\$655	\$750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



21BE0002

Resubmitted-Not Started

MPC rec priority **B**

ENERGY UPGRADES

Department priority **1002**

Efficient government

High

Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,000,000
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



19BE0022

Resubmitted-In Progress

MPC rec priority **B**

REGIONAL BUS PARKING TERMINALS

Department priority **1002**

Efficient government

High

Regional Bus Parking Terminals

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,000,000
Proposed G.O. Bonds	\$6,000	\$3,000						
Phase	Build/Purchase	Build/Purchase						



18BE0015

Resubmitted-In Progress

MPC rec priority **B**

SCHOOL IMPROVEMENT - SMALL PROJECTS

Department priority **1002**

Efficient government

High

School Space Upgrades and Various Small Projects

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,000,000
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages		



18BE0011

Resubmitted-In Progress

MPC rec priority **B**

CENTRAL SERVICES FURNITURE & EQUIPMENT

Department priority **1002**

Efficient government

High

Furniture and Equipment for Central Services

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,301,000
Proposed G.O. Bonds	\$350	\$366	\$382	\$399	\$417	\$436		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Sub-projects for 18BE0019

17BE0005

Resubmitted-In Progress

MPC rec priority **B**

AUDITORIUM UPGRADES

Department priority **1003**

Auditorium - Lighting, Seating, Carpet, Etc., Upgrades

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,720,000
Proposed G.O. Bonds	\$800	\$800	\$640	\$800	\$800	\$640		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0002

Resubmitted-In Progress

MPC rec priority **B**

INFRASTRUCTURE REPLACEMENT PROJECTS

Department priority **1002**

District Technology Including: NETWORK, DATA CENTER, TELEPHONE, WIRELESS, ERATE MATCH ETC

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,347,400
Proposed G.O. Bonds	\$1,197	\$1,881	\$3,106	\$3,258	\$2,641	\$2,698		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



17BE0001

Resubmitted-In Progress

MPC rec priority **B**

FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

Department priority **1002**

District Technology Including: PROJECTORS, SCREENBEAM, AUDIO SYSTEM ETC

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$79,255,700
Proposed G.O. Bonds	\$7,763	\$8,014	\$8,210	\$7,276	\$8,023	\$7,326		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		



24BE0004

Resubmitted-Not Started

MPC rec priority **B**

MNPS PRE K ADDITIONS

Department priority **1002**

Various Schools

Concept Map

Supports existing conditions

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$47,030,000
Proposed G.O. Bonds	\$47,030							
Phase	All stages							



13BE0036

Resubmitted-Not Started

MPC rec priority **B**

SUPPLY CENTER - RENOVATION

Department priority **1003**

Supply Center - Renovation

Concept Map

First Tier Center or Corridor

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,080,000
Proposed G.O. Bonds							\$35,080,000 starting in FY2033	
Phase								



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**
Sub-projects for 18BE0019

13BE0033	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
PRINT SHOP RENOVATION								Department priority 1003	Efficient government	High
Print Shop Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,770,000	      	
Proposed G.O. Bonds								\$3,770,000 starting in FY2033	Education	
Phase										
13BE0031	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
OPERATIONS BUILDING RENOVATION								Department priority 1003	Efficient government	High
Operations Building Renovation									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$28,830,000	      	
Proposed G.O. Bonds								\$28,830,000 starting in FY2033	Education	
Phase										
12BE0003	Resubmitted-Not Started							MPC rec priority B	Concept Map	Lower tier Center or Corridor
STOKES BUILDING - RENOVATE								Department priority 1003	Efficient government	High
Stokes Building - Renovate									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,340,000	      	
Proposed G.O. Bonds								\$18,340,000 starting in FY2033	Education	
Phase										

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Expansion and Replacement Projects in Metro Schools

Asset Type

*Capital group***Mayor's Priority: Works**

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2027

Efficient government criteria

MediumBoard/Commission support, Planning context,
Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,111,300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$909,820	\$201,480				
Phase	All stages	All stages				

Sub-projects for 18BE0017**27BE0002**

New

MPC rec priority **B****MNPS PERFORMING ARTS CENTER**Department priority **1003**

Efficient government

Medium

MNPS PERFORMING ARTS CENTER

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$230,280							\$230,280,000
Phase	All stages							

**24BE0006**

Resubmitted-Not Started

MPC rec priority **B****CHADWELL ELEMENTARY - ADDITION**Department priority **1003**

Concept Map

Supports existing conditions

Construction of Additions to Chadwell Elementary

Efficient government

High

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$20,500							\$54,510,000
Phase	All stages							

**24BE0005**

Resubmitted-Not Started

MPC rec priority **B****GATEWAY ELEMENTARY ADDITION**Department priority **1003**

Concept Map

Supports existing conditions

RENOVATION

Efficient government

High

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$14,810					\$22,720		
Phase	All stages					All stages		



18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
24BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
EARLY LEARNING HUB						Department priority 1002		Efficient government		High	
NEW								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$37,610,000			
Proposed G.O. Bonds	\$37,610										
Phase	All stages										
23BE0001		Resubmitted-Not Started				MPC rec priority B		Efficient government		High	
SUPPORT CENTER FOR FAMILY INFORMATION ANDEMPLOYEES						Department priority 1002		Guiding Principles		Low	
Family Information Center and Employee Support Center											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$24,680,000			
Proposed G.O. Bonds	\$24,680										
Phase	All stages										
18BE0004		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)						Department priority 1003		Efficient government		Medium	
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$142,090,000			
Proposed G.O. Bonds	\$88,600										
Phase	Build/Purchase										
17BE0004		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
ANTIOCH CLUSTER ELEMENTARY SCHOOL						Department priority 1002		Efficient government		Medium	
Antioch Cluster - New Elementary School								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,460,000			
Proposed G.O. Bonds	\$36,460										
Phase	Build/Purchase										
14BE0026		Resubmitted-In Progress				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
NASHVILLE SCHOOL OF THE ARTS - REPLACEMENT						Department priority 1002		Efficient government		High	
Nashville School of the Arts - New								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$232,060,000			
Proposed G.O. Bonds	\$232,060										
Phase	Build/Purchase										

18BE0017		Resubmitted-In Progress						SCHOOL EXPANSIONS AND REPLACEMENTS										Concept Map		Aligned with NashvilleNext				
Sub-projects for 18BE0017																								
14BE0002		Resubmitted-Not Started						MPC rec priority B			Concept Map		Supports existing conditions											
AMQUI ELEMENTARY - ADDITION AND RENOVATION								Department priority 1003			Efficient government		Medium											
Amqui Elementary - Addition and Renovation											Guiding Principles		Low											
Funding request by year (in thousands):																								
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			\$85,180,000													
Proposed G.O. Bonds		\$85,180																						
Phase		All stages																						
13BE0026		Resubmitted-Not Started						MPC rec priority B			Concept Map		Supports existing conditions											
NEELY'S BEND ELEMENTARY - K-8 RENOVATION & ADDITION								Department priority 1003			Efficient government		Medium											
Neely's Bend Elementary - Addition of 8 Classrooms											Guiding Principles		Low											
Funding request by year (in thousands):																								
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			\$68,260,000													
Proposed G.O. Bonds		\$68,260																						
Phase		All stages																						
04BE0033		Resubmitted-Not Started						MPC rec priority B			Concept Map		Supports existing conditions											
WESTMEADE ELEMENTARY - REPLACEMENT								Department priority 1003			Efficient government		High											
Westmeade Elementary School - Replace Facility for 800 Students											Guiding Principles		Low											
Funding request by year (in thousands):																								
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			\$71,380,000													
Proposed G.O. Bonds		\$71,380																						
Phase		All stages																						
22BE0001		Resubmitted-Not Started						MPC rec priority B			Concept Map		Supports existing conditions											
OVERTON CLUSTER ELEMENTARY								Department priority 1003			Efficient government		High											
Overton Cluster Elem - New School											Guiding Principles		Low											
Funding request by year (in thousands):																								
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			\$76,470,000													
Proposed G.O. Bonds		\$76,470																						
Phase		All stages						Impact to operating budget			\$100,000													
19BE0003		Resubmitted-In Progress						MPC rec priority B			Concept Map		Aligned with NashvilleNext											
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL								Department priority 1003			Efficient government		Medium											
Cane Ridge Cluster - New Middle School - 1,000 Students											Guiding Principles		Low											
Funding request by year (in thousands):																								
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost			\$125,010,000													
Proposed G.O. Bonds		\$125,010																						
Phase		Build/Purchase						Impact to operating budget			\$1,200,000													

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017												
03BE0027		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
ALEX GREEN ELEMENTARY - ADDITION ANDRENOVATION							Department priority 1003		Efficient government		Medium	
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,220,000				
Proposed G.O. Bonds							\$35,220,000 starting in FY2033					
Phase												
												
												
												
												
								Opportunity		Neighborhoods Education		

Opportunity

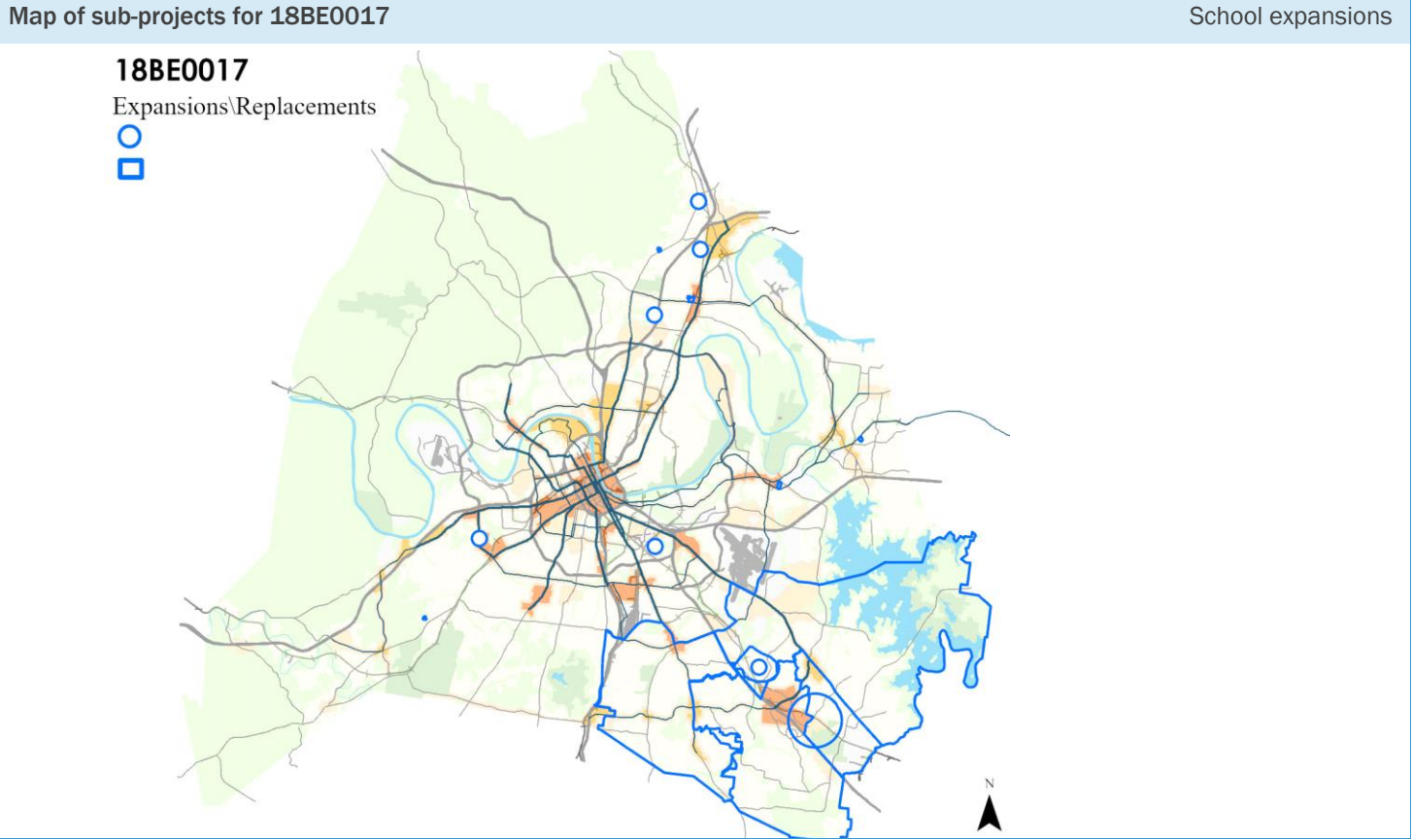
Neighborhoods

Education









18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Misc. Renovation Projects for Metro Schools

Asset Type

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$6,549,510,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$487,650	\$261,220	\$444,570	\$216,880	\$382,390	\$192,440	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

04BE0029

Resubmitted-In Progress

MPC rec priority B

PERCY PRIEST ELEMENTARY REPLACEMENT

Department priority 1002

Percy Priest Elementary - Replacement

Guiding Principles

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Phase							Estimate not yet developed

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

08BE0004

Resubmitted-Not Started

MPC rec priority B

Robert E. Lillard - Family & Community Support Hub

Department priority 1002

Robert E. Lillard Elementary Design Center - Renovate Facility

Concept Map

Supports existing conditions

Efficient government

High

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$18,180						\$18,180,000
Phase	All stages						Impact to operating budget \$22,700



03BE0007

Resubmitted-Not Started

MPC rec priority B

THE COHN CENTER - MY DIGITAL FUTURE SPACE

Department priority 1003

Cohn Learning Center - Renovation

Concept Map

Lower tier Center or Corridor

Efficient government

High

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$4,570						\$4,570,000
Phase	All stages						



18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NAPIER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
NAPIER ELEMENTARY-PLAYROOM ADDITION								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,210,000		     	
Proposed G.O. Bonds	\$5,210										
Phase	Build/Purchase										
04BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF HIGH RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff High School - Renovate Facility						Council 36 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$131,740,000		     	
Proposed G.O. Bonds	\$131,740										
Phase	All stages										
04BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK HIGH RENOVATION						Department priority 1003		Efficient government		High	
McGavock High School - Renovate Facility						Council 74 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$249,500,000		     	
Proposed G.O. Bonds	\$249,500										
Phase	All stages										
27BE0001		New				MPC rec priority B		Efficient government		Medium	
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS						Department priority 1003		Guiding Principles		Low	
HUME FOGG & MLK STADIUM @ HILLWOOD CAMPUS											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,070,000		     	
Proposed G.O. Bonds	\$7,070										
Phase	All stages										
03BE0028		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
HAYWOOD ELEMENTARY ADDITION & RENOVATION						Department priority 1002		Efficient government		High	
Haywood Elementary School - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,830,000		     	
Proposed G.O. Bonds	\$59,830										
Phase	All stages							Impact to operating budget		\$43,600	

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
21BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JULIA GREEN ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Renovation of Julia Green Elementary								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,070,000			
Proposed G.O. Bonds	\$11,550										
Phase	All stages									Neighborhoods Education	
04BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION						Department priority 1004		Efficient government		High	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,900,000			
Proposed G.O. Bonds		\$41,900									
Phase		All stages								Neighborhoods Education	
09BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
McKissick Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,860,000			
Proposed G.O. Bonds		\$53,860								Opportunity	
Phase		All stages								Neighborhoods Education	
25BE0001		Resubmitted-Not Started				MPC rec priority B					
GRA-MAR FAMILY & COMMUNITY SUPPORT HUB						Department priority 1003					
GRA-MAR COMMUNITY SUPPORT HUB								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$29,450,000			
Proposed G.O. Bonds		\$29,450								Opportunity	
Phase										Prosperity Neighborhoods Education	
12BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION						Department priority 1003		Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,650,000			
Proposed G.O. Bonds		\$15,650								Opportunity	
Phase		All stages								Neighborhoods Education	

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0034		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
WHITES CREEK HIGH RENOVATION						Department priority 1003		Efficient government		Low	
Whites Creek High School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):										  	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$120,360,000			
Proposed G.O. Bonds		\$120,360									
Phase		All stages									
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):										  	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,360,000			
Proposed G.O. Bonds			\$56,360								
Phase			All stages								
14BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
I.T. Creswell Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):										  	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$54,810,000			
Proposed G.O. Bonds			\$54,810								
Phase			All stages								
14BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glendale Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):										  	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,580,000			
Proposed G.O. Bonds			\$25,580								
Phase			All stages								
13BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
Gra-Mar Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):										  	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,210,000			
Proposed G.O. Bonds			\$2,210								
Phase			All stages								

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0028		Resubmitted-Not Started						MPC rec priority B		Concept Map	
PEARL-COHN HIGH RENOVATION								Department priority 1003		Supports existing conditions	
Pearl-Cohn High School - Renovate Facility										Efficient government High	
Funding request by year (in thousands):										Guiding Principles Medium	
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$119,930,000	 Opportunity    Neighborhoods  Education  	
Proposed G.O. Bonds				\$119,930							
Phase				All stages							
03BE0001		Resubmitted-Not Started						MPC rec priority B		Concept Map	
APOLLO MIDDLE SCHOOL - RENOVATION								Department priority 1004		Supports existing conditions	
Apollo Middle School - Renovate Facility.										Efficient government High	
Funding request by year (in thousands):										Guiding Principles Low	
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,100,000	 Opportunity    Neighborhoods  Education  	
Proposed G.O. Bonds				\$75,100							
Phase				All stages							
09BE0020		Resubmitted-Not Started						MPC rec priority B		Concept Map	
J T MOORE MIDDLE - RENOVATE FACILITY								Department priority 1003		Supports existing conditions	
J T Moore Middle - Renovate Facility										Efficient government High	
Funding request by year (in thousands):										Guiding Principles Low	
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$54,160,000	 Opportunity    Neighborhoods  Education  	
Proposed G.O. Bonds				\$54,160							
Phase				All stages							
03BE0061		Resubmitted-Not Started						MPC rec priority B		Concept Map	
TWO RIVERS MIDDLE SCHOOL - RENOVATION								Department priority 1003		Green Network	
Two Rivers Middle School - Renovate Facility										Efficient government High	
Funding request by year (in thousands):										Guiding Principles Medium	
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,420,000	 Opportunity    Neighborhoods  Education  	
Proposed G.O. Bonds				\$56,420							
Phase				All stages							
03BE0035		Resubmitted-Not Started						MPC rec priority B		Efficient government	
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION								Department priority 1002		Guiding Principles	
Johnson ALC School - Renovate Facility										High Medium	
Funding request by year (in thousands):											
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$24,180,000	 Opportunity    Neighborhoods  Education  	
Proposed G.O. Bonds				\$24,180							
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Cole Elementary School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,520,000			
Proposed G.O. Bonds				\$41,520							
Phase				All stages							
13BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,870,000			
Proposed G.O. Bonds				\$31,870							
Phase				All stages							
13BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCGAVOCK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
McGavock Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$20,810,000			
Proposed G.O. Bonds				\$20,810							
Phase				All stages							
04BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WRIGHT MIDDLE - RENOVATION						Department priority 1003		Efficient government		High	
Wright Middle School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$66,520,000			
Proposed G.O. Bonds				\$66,520							
Phase				All stages							
14BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JONES PAIDEIA ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Jones Paideia Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,980,000			
Proposed G.O. Bonds				\$31,980							
Phase				All stages							

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
DuPont Hadley Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,320,000		 Neighborhoods Education	
Proposed G.O. Bonds						\$59,320					
Phase						All stages					
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Bellevue Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$55,280,000		 Neighborhoods Education	
Proposed G.O. Bonds						\$55,280					
Phase						All stages					
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Glenclyff Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$34,970,000		 Opportunity Neighborhoods Education	
Proposed G.O. Bonds						\$34,970					
Phase						All stages					
04BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,690,000		 Neighborhoods Education	
Proposed G.O. Bonds						\$31,690					
Phase						All stages					
13BE0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WARNER ELEMENTARY (E.O.) - RENOVATION						Department priority 1003		Efficient government		High	
Warner Elementary (E. O.) - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$45,810,000		 Opportunity Neighborhoods Education	
Proposed G.O. Bonds						\$45,810					
Phase						All stages					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
WEST END MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
West End Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$55,510,000			
Proposed G.O. Bonds					\$55,510						
Phase					All stages						
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,060,000			
Proposed G.O. Bonds					\$51,060						
Phase					All stages						
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		Low	
A Z Kelley Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$48,750,000			
Proposed G.O. Bonds					\$48,750						
Phase					All stages						
04BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Cora Howe Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,790,000			
Proposed G.O. Bonds					\$31,790						
Phase					All stages						
13BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
East Nashville Magnet High - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$65,760,000			
Proposed G.O. Bonds					\$65,760						
Phase					All stages						

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Medium	
Lockeland Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$19,890,000			
Proposed G.O. Bonds					\$19,890						
Phase					All stages						
04BE0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION						Department priority 1002		Efficient government		Low	
Shwab Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,670,000			
Proposed G.O. Bonds					\$33,670						
Phase					All stages						
14BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
MARGARET ALLEN MIDDLE - RENOVATION						Department priority 1003		Efficient government		Low	
Margaret Allen Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,330,000			
Proposed G.O. Bonds					\$41,330						
Phase					All stages						
09BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GRANBERY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Granbery Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,400,000			
Proposed G.O. Bonds					\$43,400,000 starting in FY2033						
Phase											
03BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT-TYLER MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		Low	
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$77,650,000			
Proposed G.O. Bonds					\$77,650,000 starting in FY2033						
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
03BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DODSON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Dodson Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,710,000			
Proposed G.O. Bonds							\$38,710,000 starting in FY2033				
Phase											
03BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HATTIE COTTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,520,000			
Proposed G.O. Bonds							\$39,520,000 starting in FY2033				
Phase											
03BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
FALL-HAMILTON E. O. ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,030,000			
Proposed G.O. Bonds							\$38,030,000 starting in FY2033				
Phase											
09BE0013		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
H G HILL MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
H G Hill Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,690,000			
Proposed G.O. Bonds							\$53,690,000 starting in FY2033				
Phase											
09BE0014		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION						Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$46,070,000			
Proposed G.O. Bonds							\$46,070,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
09BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HUNTERS LANE HIGH RENOVATION						Department priority 1003		Efficient government		High	
Hunters Lane High School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$170,990,000		      	
Proposed G.O. Bonds							\$170,990,000 starting in FY2033				
Phase											
09BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MCCANN (NASHVILLE PREP) - RENOVATION						Department priority 1003		Efficient government		High	
McCann (Nashville Prep) - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$17,130,000		      	
Proposed G.O. Bonds							\$17,130,000 starting in FY2033				
Phase											
09BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION						Department priority 1003		Efficient government		High	
Glenn Elementary / Murrell Conversion - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,310,000		      	
Proposed G.O. Bonds							\$32,310,000 starting in FY2033				
Phase											
04BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Medium	
Charlotte Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,370,000		      	
Proposed G.O. Bonds							\$38,370,000 starting in FY2033				
Phase											
03BE0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MURRELL SCHOOL (GLENN) - RENOVATION						Department priority 1003		Efficient government		High	
Murrell School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,310,000		      	
Proposed G.O. Bonds							\$32,310,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Inglewood Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,510,000		      	
Proposed G.O. Bonds							\$39,510,000 starting in FY2033				
Phase											
04BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
JOELTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Joelton Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,930,000		      	
Proposed G.O. Bonds							\$36,930,000 starting in FY2033				
Phase											
04BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TOM JOY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Tom Joy Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$49,870,000		      	
Proposed G.O. Bonds							\$49,870,000 starting in FY2033				
Phase											
04BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION						Department priority 1003		Efficient government		Medium	
Harris-Hillman Special Ed. - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,200,000		      	
Proposed G.O. Bonds							\$41,200,000 starting in FY2033				
Phase											
26BE0006		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
STRATFORD STEM MAGNET RENOVATION						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$148,340,000		      	
Proposed G.O. Bonds							\$148,340,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
13BE0007		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION								Department priority 1003		Efficient government		Medium	
Gower Elementary Renovation										Guiding Principles		Low	
Funding request by year (in thousands):										      		Neighborhoods Education	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$47,220,000					
Proposed G.O. Bonds							\$47,220,000 starting in FY2033						
Phase													
09BE0004		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
COCKRILL ELEMENTARY RENOVATION										Efficient government		Low	
Cockrill Elementary School - Renovate Facility										Guiding Principles		Medium	
Funding request by year (in thousands):										      		Opportunity Neighborhoods Education	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$45,000,000					
Proposed G.O. Bonds							\$45,000,000 starting in FY2033						
Phase													
03BE0052		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
ROBERTSON ACADEMY - RENOVATION								Department priority 1003		Efficient government		High	
Robertson Academy - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):										      		Neighborhoods Education	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,410,000					
Proposed G.O. Bonds							\$13,410,000 starting in FY2033						
Phase													
09BE0005		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
CUMBERLAND ELEMENTARY RENOVATION								Department priority 1003		Efficient government		Medium	
Cumberland Elementary School - Renovate Facility										Guiding Principles		Low	
Funding request by year (in thousands):										      		Opportunity Neighborhoods Education	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$40,360,000					
Proposed G.O. Bonds							\$40,360,000 starting in FY2033						
Phase													
03BE0038		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
KIRKPATRICK ELEMENTARY - RENOVATION (KIPPCONVERSION)								Department priority 1003		Efficient government		High	
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)										Guiding Principles		Low	
Funding request by year (in thousands):										      		Opportunity Neighborhoods Education	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$26,160,000					
Proposed G.O. Bonds							\$26,160,000 starting in FY2033						
Phase													

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BELLSHIRE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Low	
Bellshire Elementary - Renovation and Addition								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$34,320,000			
Proposed G.O. Bonds								\$34,320,000 starting in FY2033			
Phase											
04BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
J E MOSS ELEMENTARY - RENOVATE						Department priority 1003		Efficient government		High	
J E Moss Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$59,770,000			
Proposed G.O. Bonds								\$59,770,000 starting in FY2033			
Phase											
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ANDREW JACKSON ELEMENTARY RENOVATION								Efficient government		Medium	
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,820,000			
Proposed G.O. Bonds								\$43,820,000 starting in FY2033			
Phase											
09BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION						Department priority 1003		Efficient government		Low	
East Nashville Middle School at Bailey - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,210,000			
Proposed G.O. Bonds								\$51,210,000 starting in FY2033			
Phase											
04BE0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
UNA ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Una Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$55,270,000			
Proposed G.O. Bonds								\$55,270,000 starting in FY2033			
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
04BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DONELSON MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Donelson Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$70,150,000			
Proposed G.O. Bonds							\$70,150,000 starting in FY2033				
Phase											
03BE0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
TULIP GROVE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$48,110,000			
Proposed G.O. Bonds							\$48,110,000 starting in FY2033				
Phase											
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						Department priority 1003		Efficient government		Low	
Big Picture High School At Vaught Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,870,000			
Proposed G.O. Bonds							\$43,870,000 starting in FY2033				
Phase											
25BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ANTIOCH MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		High	
ANTIOCH MIDDLE SCHOOL RENOVATION								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$77,570,000			
Proposed G.O. Bonds							\$77,570,000 starting in FY2033				
Phase											
20BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BAILEY BUILDING (NASHVILLE CLASSICAL) -RENOVATION						Department priority 1003		Efficient government		High	
Renovation of the Bailey Building at Nashville ClassicalLeased Facility								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$60,800,000			
Proposed G.O. Bonds							\$60,800,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018												
17BE0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
RICHARD M DINKINS (BRICK CHURCH MIDDLE)							Department priority 1003		Efficient government		High	
Brick Church Middle (LEAD College Prep)									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,310,000				
Proposed G.O. Bonds							\$56,310,000 starting in FY2033					
Phase												
16BE0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) -RENOVATION							Department priority 1003		Efficient government		High	
Baxter ALC (Liberty Collegiate Academy) - Renovation									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,570,000				
Proposed G.O. Bonds							\$31,570,000 starting in FY2033					
Phase												
13BE0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD									Efficient government		High	
Cameron College Prep - LEAD									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,970,000				
Proposed G.O. Bonds							\$50,970,000 starting in FY2033					
Phase												
14BE0033		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
STANFORD MONTESSORI ELEMENTARY - RENOVATION							Department priority 1003		Efficient government		High	
Stanford Montessori Elementary Renovation									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,130,000				
Proposed G.O. Bonds							\$32,130,000 starting in FY2033					
Phase												
09BE0018		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
DAN MILLS ELEMENTARY RENOVATION							Department priority 1003		Efficient government		Medium	
Dan Mills Elementary School - Renovate Facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,530,000				
Proposed G.O. Bonds							\$43,530,000 starting in FY2033					
Phase												

18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
14BE0022		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION								Department priority 1003		Efficient government		High	
Martin Center - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$27,930,000					
Proposed G.O. Bonds							\$27,930,000 starting in FY2033						
Phase													
14BE0019		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION								Department priority 1003		Efficient government		High	
J F Kennedy Middle Renovation										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$71,850,000		Opportunity		Neighborhoods Education	
Proposed G.O. Bonds							\$71,850,000 starting in FY2033						
Phase													
14BE0014		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HICKMAN ELEMENTARY RENOVATION								Department priority 1003		Efficient government		Low	
Hickman Elementary Renovation										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$42,160,000					
Proposed G.O. Bonds							\$42,160,000 starting in FY2033						
Phase													
14BE0011		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
THOMAS A. EDISON ELEMENTARY - RENOVATION								Department priority 1003		Efficient government		High	
Thomas A. Edison Elementary - Renovation										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,750,000		Opportunity		Neighborhoods Education	
Proposed G.O. Bonds							\$41,750,000 starting in FY2033						
Phase													
14BE0010		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAKIN ELEMENTARY RENOVATION								Department priority 1003		Efficient government		Medium	
Eakin Elementary Renovation										Guiding Principles		Low	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$61,190,000					
Proposed G.O. Bonds							\$61,190,000 starting in FY2033						
Phase													

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CARTER-LAWRENCE ELEMENTARY RENOVATION								Efficient government		Low	
Carter-Lawrence Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,490,000			
Proposed G.O. Bonds							\$53,490,000 starting in FY2033				
Phase											
14BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JERE BAXTER MIDDLE						Department priority 1003		Efficient government		High	
Jere Baxter Middle renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,490,000			
Proposed G.O. Bonds							\$56,490,000 starting in FY2033				
Phase											
09BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
PARK AVENUE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Park Avenue Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$60,750,000			
Proposed G.O. Bonds							\$60,750,000 starting in FY2033				
Phase											
09BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
JOHN B. WHITSITT ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
John B. Whitsitt Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$39,700,000			
Proposed G.O. Bonds							\$39,700,000 starting in FY2033				
Phase											
16BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DALEWOOD - EAST END - RENOVATION						Department priority 1003		Efficient government		High	
Dalewood - East End - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$44,110,000			
Proposed G.O. Bonds							\$44,110,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Sylvan Park Elementary - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$40,830,000			
Proposed G.O. Bonds							\$40,830,000 starting in FY2033				
Phase											
09BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MT. VIEW ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Mt. View Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,840,000			
Proposed G.O. Bonds							\$50,840,000 starting in FY2033				
Phase											
09BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$45,040,000			
Proposed G.O. Bonds							\$45,040,000 starting in FY2033				
Phase											
13BE0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BUENA VISTA ELEMENTARY E.O. COMMUNITY SUPPORT HUB & RENOVATION						Department priority 1004		Efficient government		Low	
Buena Vista Elementary E.O. Community Support Hub (FY25) and Renovation (FY31)								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,620,000			
Proposed G.O. Bonds							\$38,620,000 starting in FY2033				
Phase											
13BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
CROFT MIDDLE RENOVATION								Efficient government		Low	
Croft Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$68,950,000			
Proposed G.O. Bonds							\$68,950,000 starting in FY2033				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)						Department priority 1003		Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$43,710,000			
Proposed G.O. Bonds								\$43,710,000 starting in FY2033			
Phase											
13BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
Head Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$41,280,000			
Proposed G.O. Bonds								\$41,280,000 starting in FY2033			
Phase											
13BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION						Department priority 1003		Efficient government		High	
Maplewood High - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$140,870,000			
Proposed G.O. Bonds								\$140,870,000 starting in FY2033			
Phase											
13BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION						Department priority 1003		Efficient government		High	
McGruder Center Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$21,350,000			
Proposed G.O. Bonds								\$21,350,000 starting in FY2033			
Phase											
13BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION						Department priority 1003		Efficient government		High	
Meigs Middle Magnet Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$53,200,000			
Proposed G.O. Bonds								\$53,200,000 starting in FY2033			
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Haynes Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,830,000			
Proposed G.O. Bonds							\$50,830,000 starting in FY2033				
Phase											
13BE0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Old Center Elementary Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,270,000			
Proposed G.O. Bonds							\$35,270,000 starting in FY2033				
Phase											
13BE0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)						Department priority 1003		Efficient government		High	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$26,520,000			
Proposed G.O. Bonds							\$26,520,000 starting in FY2033				
Phase											
25BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HILLWOOD HIGH RENOVATION						Department priority 1003		Efficient government		Medium	
HILLWOOD HIGH RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$197,480,000			
Proposed G.O. Bonds							\$197,480,000 starting in FY2034				
Phase											
25BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ROSE PARK MIDDLE RENOVATION						Department priority 1003		Efficient government		High	
ROSE PARK MIDDLE RENOVATION								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$58,230,000			
Proposed G.O. Bonds							\$58,230,000 starting in FY2034				
Phase											

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
25BE0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
SMITH SPRING ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
SMITH SPRING ELEMENTARY RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):										 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$57,070,000			
Proposed G.O. Bonds							\$57,070,000 starting in FY2034				
Phase											
25BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WAVERLYY BELMONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
WAVERLYY BELMONT ELEMENTARY RENOVATION								Guiding Principles		Low	
Funding request by year (in thousands):										 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$47,400,000			
Proposed G.O. Bonds							\$47,400,000 starting in FY2034				
Phase											
26BE0005		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
MADISON MIDDLE						Department priority 1003		Efficient government		Low	
MADISON MIDDLE								Guiding Principles		Low	
Funding request by year (in thousands):										 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,700,000			
Proposed G.O. Bonds							\$75,700,000 starting in FY2034				
Phase											
26BE0003		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
IVANETTA H DAVIS EARLY LEARNING CENTER						Department priority 1003		Efficient government		Low	
IVANETTA H DAVIS EARLY LEARNING CENTER								Guiding Principles		Medium	
Funding request by year (in thousands):										 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$26,570,000			
Proposed G.O. Bonds							\$26,570,000 starting in FY2034				
Phase											
26BE0004		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
JOELTON MIDDLE						Department priority 1003		Efficient government		Low	
JOELTON MIDDLE								Guiding Principles		Low	
Funding request by year (in thousands):										 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,970,000			
Proposed G.O. Bonds							\$51,970,000 starting in FY2034				
Phase											

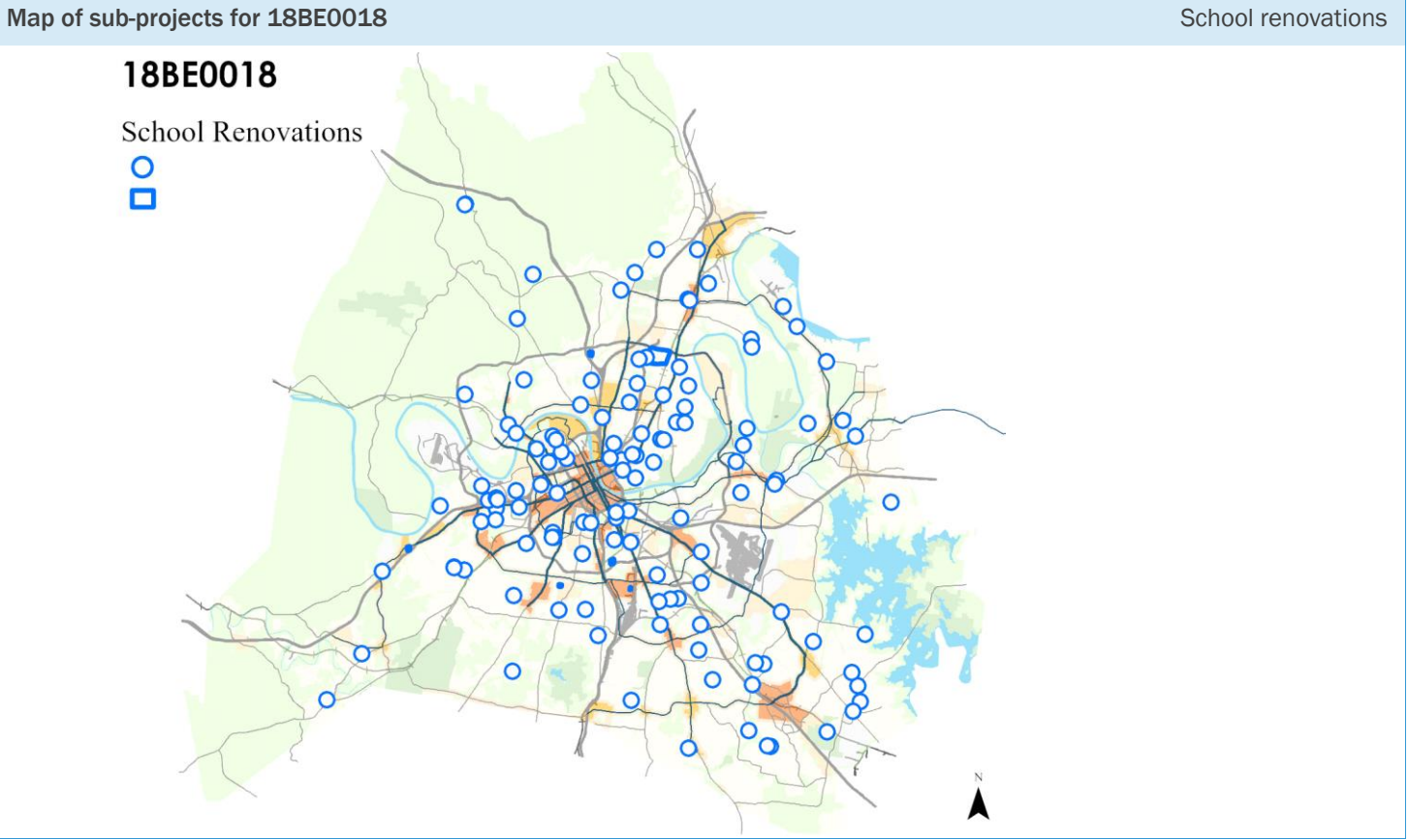
18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
19BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
RUBY MAJOR ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		High	
Ruby Major Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$50,830,000			
Proposed G.O. Bonds						\$50,830,000 starting in FY2034				  Neighborhoods Education	
Phase											
26BE0002		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
CHURCHWELL MUSEUM MAGNET ELEMENTARY						Department priority 1003		Efficient government		Low	
CHURCHWELL MUSEUM MAGNET ELEMENTARY								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$65,930,000			
Proposed G.O. Bonds						\$65,930,000 starting in FY2034				 Opportunity   Neighborhoods Education	
Phase											
23BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ISAAC LITTON MIDDLE						Department priority 1003		Efficient government		High	
Renovation of Isaac Litton Middle School								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$64,540,000			
Proposed G.O. Bonds						\$64,540,000 starting in FY2034				  Neighborhoods Education	
Phase											
23BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HERMITAGE ELEMENTARY						Department priority 1003		Efficient government		Medium	
Hermitage Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$31,820,000			
Proposed G.O. Bonds						\$31,820,000 starting in FY2034				  Neighborhoods Education	
Phase											
22BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
GLENVIEW ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Medium	
Glenview Elementary - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$62,130,000			
Proposed G.O. Bonds						\$62,130,000 starting in FY2034				 Opportunity   Neighborhoods Education	
Phase											

18BE0018		Resubmitted-In Progress						SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018													
20BE0001		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
IDA B. WELLS ELEMENTARY RENOVATION								Department priority 1004		Efficient government		High	
Ida B. Wells Elementary - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):												 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$36,690,000					
Proposed G.O. Bonds							\$36,690,000 starting in FY2034						
Phase													
19BE0016		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
SHAYNE ELEMENTARY - RENOVATION								Department priority 1004		Efficient government		High	
Shayne Elementary - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):												 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$51,180,000					
Proposed G.O. Bonds							\$51,180,000 starting in FY2034						
Phase													
19BE0014		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor	
ROSS EARLY LEARNING CENTER - RENOVATION								Department priority 1003		Efficient government		High	
Ross Early Learning Center - Renovation										Guiding Principles		Medium	
Funding request by year (in thousands):												 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,410,000					
Proposed G.O. Bonds							\$33,410,000 starting in FY2034						
Phase													
19BE0010		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION								Department priority 1004		Efficient government		High	
John Early Museum Middle Magnet - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):												 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$61,400,000					
Proposed G.O. Bonds							\$61,400,000 starting in FY2034						
Phase													
19BE0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
GLENGARRY ELEMENTARY - RENOVATION								Department priority 1004		Efficient government		Medium	
Glengarry Elementary - Renovation										Guiding Principles		Low	
Funding request by year (in thousands):												 	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$38,600,000					
Proposed G.O. Bonds							\$38,600,000 starting in FY2034						
Phase													

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
19BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WILLIAM HENRY OLIVER MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
William Henry Oliver Middle - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$70,090,000			
Proposed G.O. Bonds							\$70,090,000 starting in FY2034				
Phase											



Neighborhoods Education



Enterprises

Board of Fair Commissioners	III-142
District Energy System	III-144
Farmer's Market	III-148
Municipal Auditorium	III-149
Sports Authority	III-152
Water & Sewer	III-153

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed Revenue Bonds	\$123,000,000	\$123,000,000						
Proposed G.O. Bonds	\$73,150,000	\$73,150,000						
Proposed 4% Funds	\$150,000	\$150,000						

20FB0001

Resubmitted-In Progress

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS SITES IMPROVEMENTS

Additional Improvements to Fairground Sites

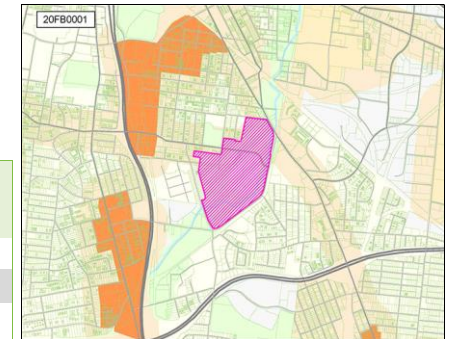
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 17

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$150,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$100,000					
Proposed G.O. Bonds	\$50,000					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



23FB0001

Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

FAIRGROUNDS PARKING STRUCTURE

Construction of a parking structure for Fairgrounds event use

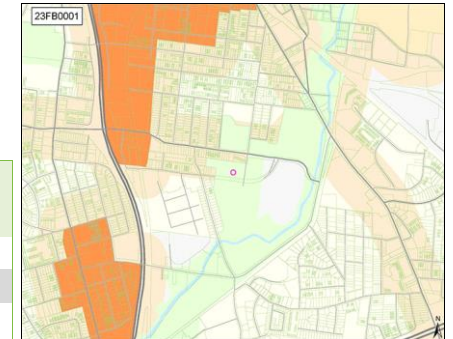
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 17

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$46,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$23,000					
Proposed G.O. Bonds	\$23,000					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



27FB0001

New

FAIRGROUNDS POWER GENERATOR

Project Type

Single asset

Backup generator for power during storms and future shelter operations.

Asset Type

Equipment*Capital group***Mayor's Priority: Works***Council District: 17*

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2027

Efficient government criteria

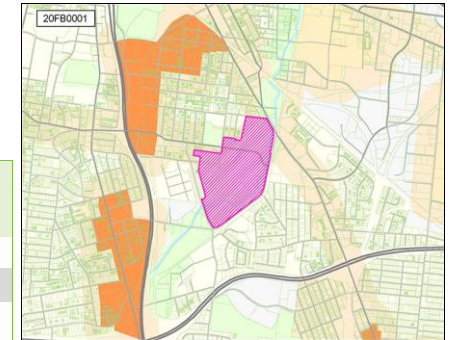
High

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed 4% Funds	\$150					
Proposed G.O. Bonds	\$150					
Phase	Build/Purchase					
Cost to operating budget each year: \$2,000						

Concept Map

First Tier Center or Corridor

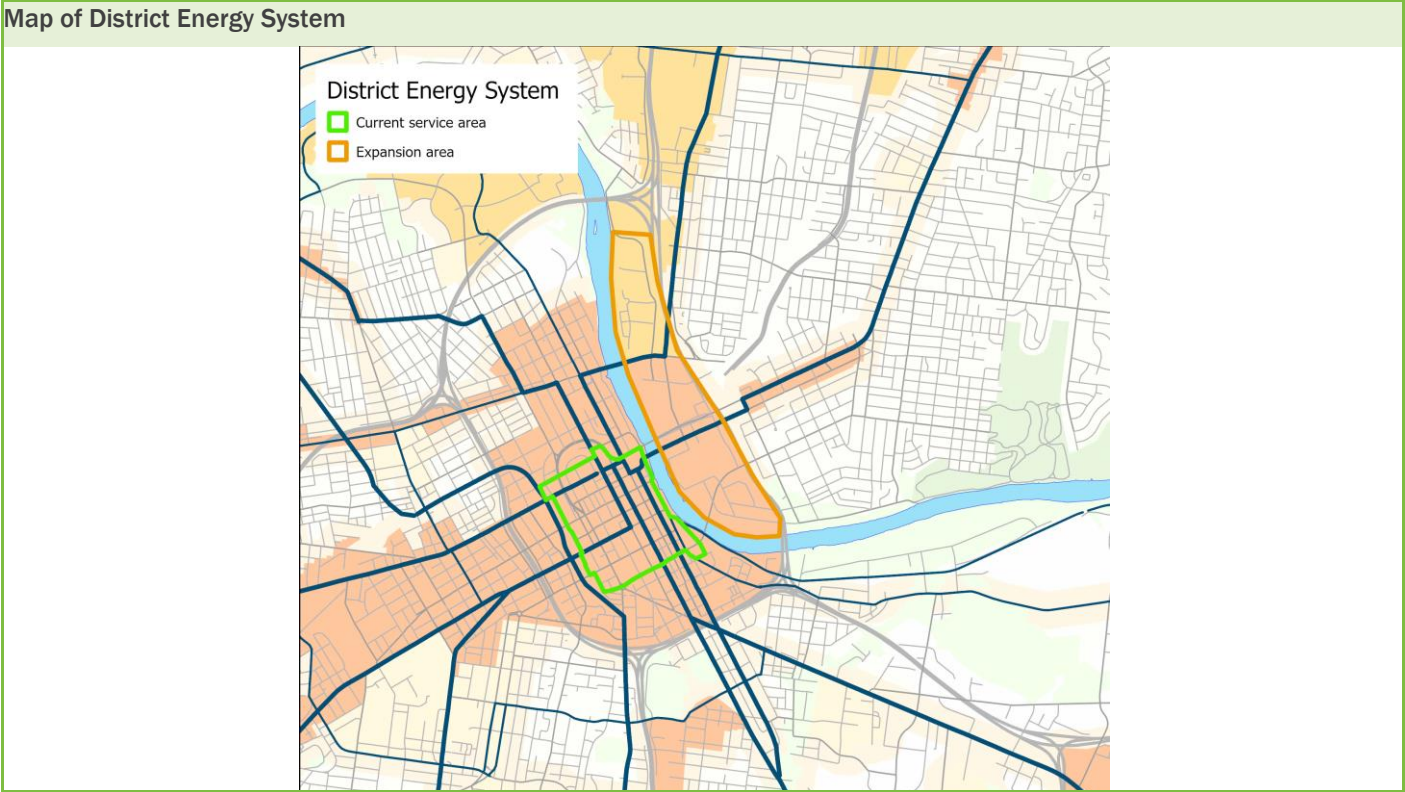


District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$20,375,000	\$10,375,000	\$5,000,000	\$5,000,000				

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
146	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	\$4,000	\$2,000	\$2,000			
146	16000001	DES REPAIR & REPLACEMENT PROJECTS	1002	B	\$1,000	\$1,000	\$1,000			
147	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	\$2,000	\$1,000	\$1,000			
146	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275					
146	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	\$1,000					
146	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$1,000	\$1,000	\$1,000			
146	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$1,000					
146	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$100					



16000001	DES REPAIR & REPLACEMENT PROJECTS								Status	In progress
EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000					\$3,000		
16000002	MANHOLE INSULATION REPAIR & REPLACEMENT								Status	In progress
Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100							\$100		
16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS								Status	In progress
Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000							\$1,000		
16000005	ENGINEERING - PROJECT ADMINISTRATION								Status	In progress
Engineering - Project Administration - 10%								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000					\$3,000		
16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK								Status	In progress
Renovate & Improve Customer Connections. Including Expansion to East Bank								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000							\$1,000		
19000001	WATER TREATMENT IMPROVEMENTS								Status	In progress
Improvements to System Water Chemistry and Chilled Water System Performance								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		
25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS								Status	Not started
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$4,000	\$2,000	\$2,000					\$8,000		

25000002		EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE								Status	Not started
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor										MPC rec priority	B
										Dept priority	1002
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C	Proposed G.O. Bonds	\$2,000	\$1,000	\$1,000					\$4,000		

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$15,500,000	\$15,500,000						
Miscellaneous Funds	\$700,000	\$700,000						

20FM0001		Farmers' Market - Market House Door and Drive Gate Automation								Status	In progress										
Automation of all doors to include all entrances into the market house and vehicular drive gates located within the farm shed areas.										MPC rec priority	B										
																				Dept priority	1003
																				Tax District	GSD
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total												
A	Miscellaneous Funds	\$200							\$200												

25FM0001		Farmers' Market - Parking Garage							Status	Not started									
The parking garage is needed to expand general public parking for NFM visitors in order to meet the growing needs of the Nashville community and provide enough parking to meet future demands.									MPC rec priority	B									
																		Dept priority	1003
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD								
C	Proposed G.O. Bonds	\$15,000							\$15,000										

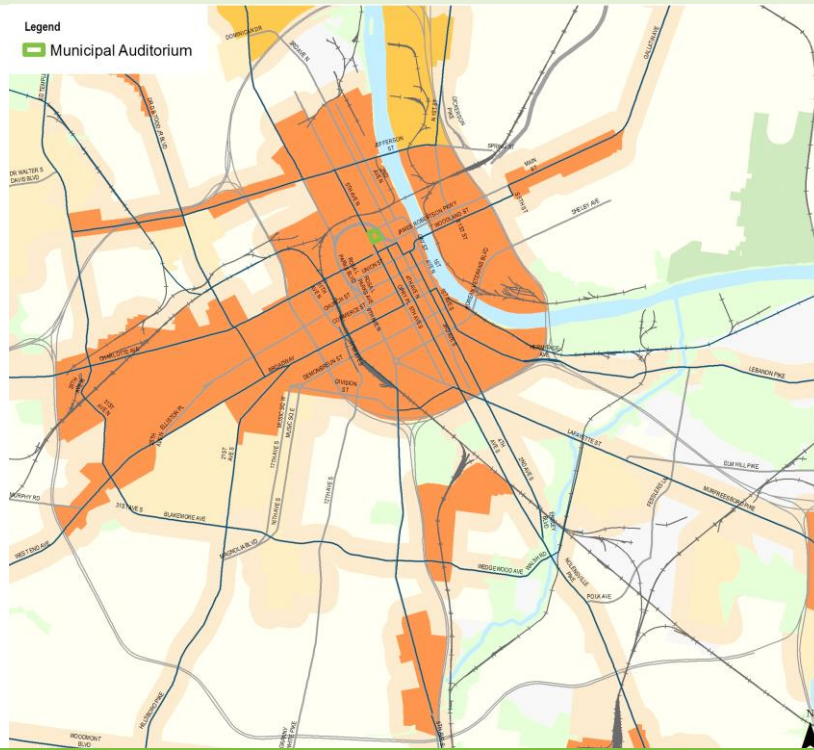
26FM0001		Farmers' Market - Solar Panels							Status	In progress	
The Farmers' Market is looking at adding solar panels to offset the electricity costs of the property. The annual electricity cost are around \$220,000.									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
A	Miscellaneous Funds	\$500							\$500		
C	Proposed G.O. Bonds	\$500							\$500		

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$6,250,000	\$6,250,000						

Map of Municipal Auditorium



14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

									Status	Not started
									MPC rec priority	B
									Dept priority	1004
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$1,500							\$1,500		

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

Upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are to narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

									Status	Not started
									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$2,000							\$2,000		

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. The acoustic panels we have now are 60+ years old. We need to replace the current panels and add additional panels to help reduce bounce and eliminate echo in the arena.

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$250							\$250		

26MA0001 CONCESSION HUT UPGRADES

Upgrade concession huts throughout the building. We anticipate a 5- 10% increase in concessions sales if this is done. FY18 had \$992,350 in concessions sales. Based on previous year's sales, it would be an additional \$30,000 - \$60,000 in revenue

									Status	Not started
									MPC rec priority	B
									Dept priority	1003
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$500							\$500		

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$4,600,000	\$4,600,000						
Proposed 4% Funds	\$4,600,000	\$4,600,000						

22SP0001 FIRST HORIZON PARK - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Ceiling Fans, Netting, Picnic Areas / Rails, Equipment, HVAC / Roof / Lighting / Structural / Upgrades in FY2026 and Beyond

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

23SP0004 FIRST HORIZON PARK - SEAT REPAIRS / REPLACEMENTS

First Horizon - Repairs / Replacement of Concourse Seats

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

26SP0001 FIRST HORIZON PARK - SCOREBOARD REPAIR / REPLACE

Scoreboard Completed in 2014, so Parts are Getting Harder to Find, so Upgrade / Replacement Expected in FY27 or FY28.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000							\$4,000		
M Proposed 4% Funds	\$4,000							\$4,000		

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed Revenue Bonds	\$3,706,628,000	\$413,377,000	\$615,983,000	\$626,164,000	\$625,229,000	\$712,947,000	\$712,928,000	
Enterprise Funds	\$1,186,249,000	\$229,265,000	\$258,160,000	\$413,317,000	\$105,242,000	\$123,956,000	\$56,309,000	
Proposed G.O. Bonds	\$126,120,000	\$21,020,000	\$21,020,000	\$21,020,000	\$21,020,000	\$21,020,000	\$21,020,000	

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							Beyond
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32		
168	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B							
167	25WS0001	EAST BANK SEWER PUMP STATION	1003	A							
168	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B							
169	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B							
155	09WS0019	CLEAN WATER NASHVILLE	1001	A	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	\$336,000	
156	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$39,815	\$62,590	\$80,000	\$123,795	\$126,370	\$118,550	
156	21WS0005	GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT	1001	A	\$7,160	\$6,439	\$8,230	\$2,595	\$2,463	\$2,480	
156	21WS0006	DEPARTMENTAL FLEET	1001	A	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
157	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX	1001	A	\$161,025	\$212,325	\$371,025	\$11,525	\$11,025	\$11,025	
157	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	A	\$27,825	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	
157	21WS0009	RESERVOIRS	1001	A	\$3,300	\$8,750	\$750	\$3,750	\$1,500	\$750	
158	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$14,605	\$13,723	\$33,444	\$23,258	\$18,190	\$18,131	
158	21WS0011	LABORATORY	1001	A	\$10,600	\$10,150	\$10,120	\$10,100	\$10,100	\$10,100	
158	21WS0010	WATER & WASTEWATER PUMPING STATIONS	1001	A	\$6,245	\$6,635	\$7,191	\$7,493	\$7,655	\$7,935	
159	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$6,010	\$6,475	\$4,397	\$6,355	\$11,445	\$11,615	
159	21WS0015	SECURITY	1001	A	\$500	\$500	\$500	\$500	\$500	\$500	
159	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$5,045	\$4,610	\$18,260	\$80,955	\$15,085	\$15,185	
160	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCYEVENTS	1001	A	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
160	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	A	\$1,350	\$4,200	\$750	\$2,000	\$1,300	\$3,650	
160	21WS0018	CUSTOMER CARE CENTER	1001	A	\$13,025	\$13,025	\$13,025	\$63,175	\$83,100	\$13,100	
161	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$40,697	\$38,261	\$36,392	\$34,028	\$36,739	\$37,282	
161	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	A	\$3,540	\$4,485	\$4,422	\$4,467	\$4,456	\$4,459	
162	21WS0021	WATER DISTRIBUTION PROJECTS	1001	A	\$71,500	\$118,000	\$138,000	\$134,000	\$137,500	\$145,000	
163	21WS0022	CAPITAL PROJECTS - SEWER PROJECTS	1001	A	\$51,000	\$39,500	\$17,000	\$5,000	\$15,000	\$15,000	
164	17WS0001	STORMWATER - HOME BUYOUT	1001	B	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	
165	19WS0001	STORMWATER FLEET	1001	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
166	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCEIN GSD	1003	B	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	
167	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
167	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNEDAND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
Condition, Planning context, Project need

CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT:CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOWMONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS,GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TOELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINEDSEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATEDCOMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARKDESIGN, MOBILITY IMPROVEMENTS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

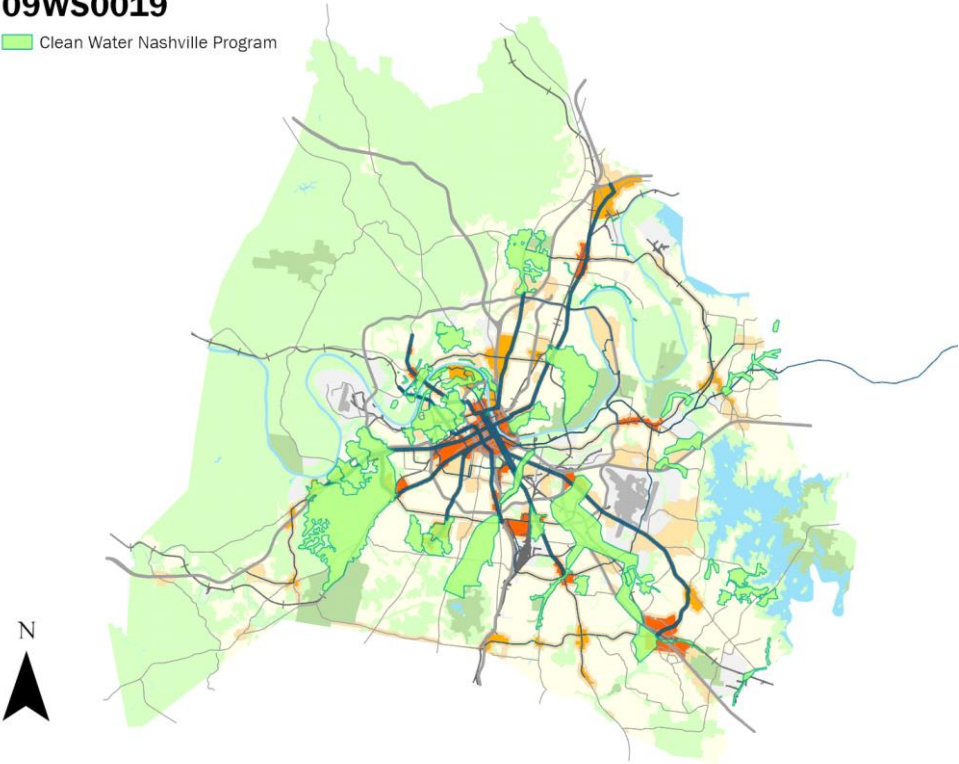
Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,617,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$163,000	\$306,000	\$277,500	\$199,000	\$336,000	\$336,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0019

Clean Water Nashville

09WS0019

Clean Water Nashville Program



Map note:
Map reflects major priority project areas.

21WS0003

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Facilities**Guiding Principles **Low**Efficient government criteria **High**

Condition, Planning context, Project need

BIOSOLIDS AND ODOR CONTROL

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESSUNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENTEQUIPMENT, REPLACE HEAT DRYING FACILITY

Capital group **Mayor's Priority: Works**Council District: **19**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$551,120,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$39,815	\$62,590	\$80,000	\$123,795	\$126,370	\$118,550
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0005

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Facilities**Guiding Principles **Low**Efficient government criteria **High**

Condition, Planning context, Project need

GENERAL WATER TREATMENT PLANT REPLACEMENT AND REFURBISHMENT

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATERQUALITY IMPROVEMENTS

Capital group **Mayor's Priority: Works**Council Districts: **15, 19**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$29,367,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$7,160	\$6,439	\$8,230	\$2,595	\$2,463	\$2,480
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0006

Resubmitted-In Progress

Project Type **Single asset**Asset Type **Fleet**Guiding Principles **Low**Efficient government criteria **Low**

Planning context, Project need

DEPARTMENTAL FLEET

VEHICLE REPLACEMENTS AND UPGRADES

Capital group **Mayor's Priority: Works**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$41,800,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$6,800	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

OMOHUNDRO WATER TREATMENT COMPLEX

REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS, OVERALL PLANT EXPANSION

Capital group

Mayor's Priority: Works

Council Districts: **15, 19**

MPC rec priority

A Recommend as planned

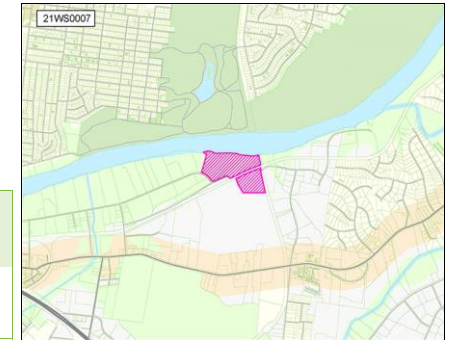
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$777,950,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$161,025	\$212,325	\$371,025	\$11,525	\$11,025	\$11,025
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0008**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

K.R. HARRINGTON WATER TREATMENT PLANT

REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group

Mayor's Priority: Works

Council Districts: **15, 19**

MPC rec priority

A Recommend as planned

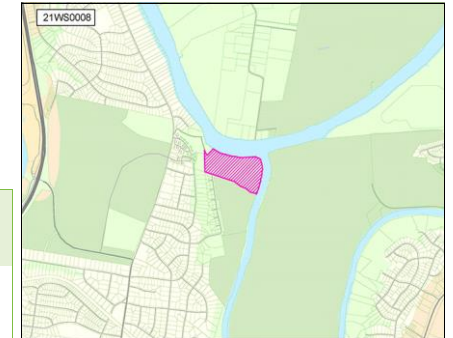
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$37,200,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$27,825	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0009**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Equipment

Guiding Principles

Low



Prosperity Neighborhoods

Efficient government criteria

Medium

Condition, Planning context, Project need

RESERVOIRS

IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN ATANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS

Capital group

Mayor's Priority: Works

MPC rec priority

A Recommend as planned

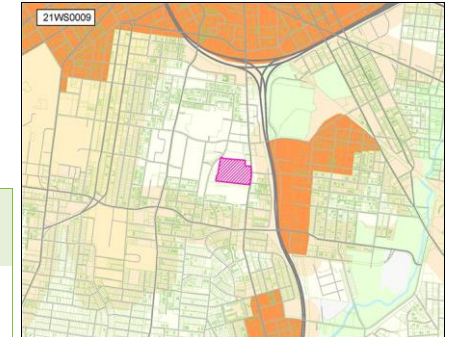
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$18,800,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$3,300	\$8,750	\$750	\$3,750	\$1,500	\$750
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network



21WS0010

Resubmitted-In Progress

Project Type Single asset
Asset Type Equipment
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS /REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$43,154,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$6,245	\$6,635	\$7,191	\$7,493	\$7,655	\$7,935
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0011

Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria Medium

Condition, Planning context, Project need

LABORATORY

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS & PROGRAMATIC LEAD AND COPPER SERVICE LINE REPLACEMENT

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$61,170,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$10,600	\$10,150	\$10,120	\$10,100	\$10,100	\$10,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012

Resubmitted-In Progress

Project Type Single asset
Asset Type Facilities
Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

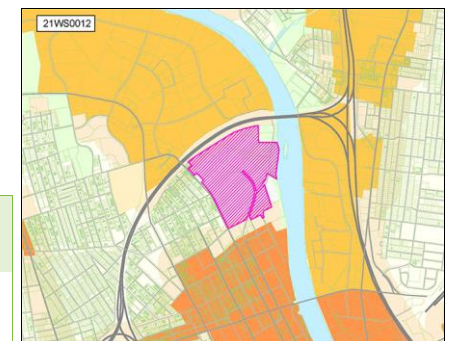
CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$121,351,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$14,605	\$13,723	\$33,444	\$23,258	\$18,190	\$18,131
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

High

Condition, Planning context, Project leveraging, Project need

WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UVDISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION ANDREPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDSHANDLING FACILITY

Capital group

Mayor's Priority: Works

Council District: 1

MPC rec priority

A Recommend as planned

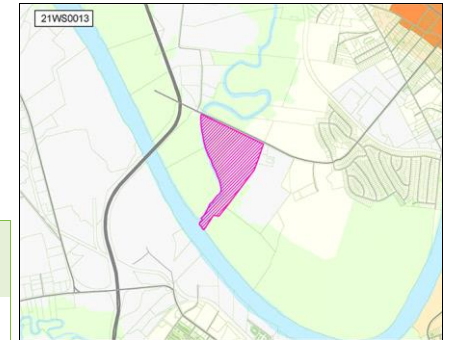
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$139,140,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$5,045	\$4,610	\$18,260	\$80,955	\$15,085	\$15,185
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0014**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Medium

Condition, Planning context, Project need

DRY CREEK WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDSHANDLING FACILITY, INSTALL FLOOD PROTECTION WALL

Capital group

Mayor's Priority: Works

Council District: 10

MPC rec priority

A Recommend as planned

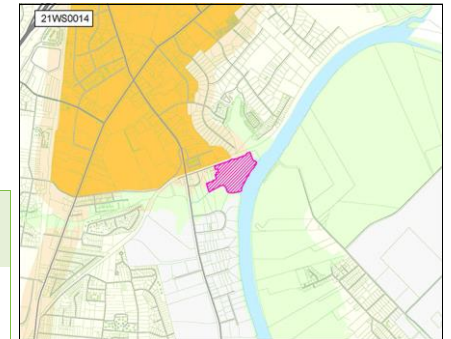
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$46,297,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$6,010	\$6,475	\$4,397	\$6,355	\$11,445	\$11,615
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Green Network

**21WS0015**

Resubmitted-In Progress

Project Type

Asset protection

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

Medium

Condition, Planning context, Project need

SECURITY

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group

Mayor's Priority: Works

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$3,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$500	\$500	\$500	\$500	\$500	\$500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0016

Resubmitted-In Progress

Project Type

Contingency

Asset Type

Other

Guiding Principles

Low

Nashville

Efficient government criteria

Medium

Project need

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCYEVENTS

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENTOR SYSTEM NEED

Capital group

Mayor's Priority: Works

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0017

Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILEWORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK ANDSOFTWARE UPGRADES

Capital group

Mayor's Priority: WorksCouncil District: **19**

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$13,250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$1,350	\$4,200	\$750	\$2,000	\$1,300	\$3,650
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0018

Resubmitted-In Progress

CUSTOMER CARE CENTER

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Low

Prosperity Neighborhoods

Efficient government criteria

High

Condition, Planning context, Project need

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM,NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS,CONSTRUCTION OF NEW FACILITY

Capital group

Mayor's Priority: WorksCouncil District: **19**

MPC rec priority

A Recommend as planned

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$198,450,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$13,025	\$13,025	\$13,025	\$63,175	\$83,100	\$13,100
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION /PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,829,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$3,540	\$4,485	\$4,422	\$4,467	\$4,456	\$4,459
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0020 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES.

Capital group **Mayor's Priority: Works**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$223,399,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$40,697	\$38,261	\$36,392	\$34,028	\$36,739	\$37,282
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021

Resubmitted-In Progress

WATER DISTRIBUTION PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

HighCondition, Planning context, Project leveraging,
Regional collaboration

LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT -MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT -MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT,WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKETRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATERMAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS ASIDENTIFIED.

Capital group

Mayor's Priority: Works

MPC rec priority

A Recommend as planned

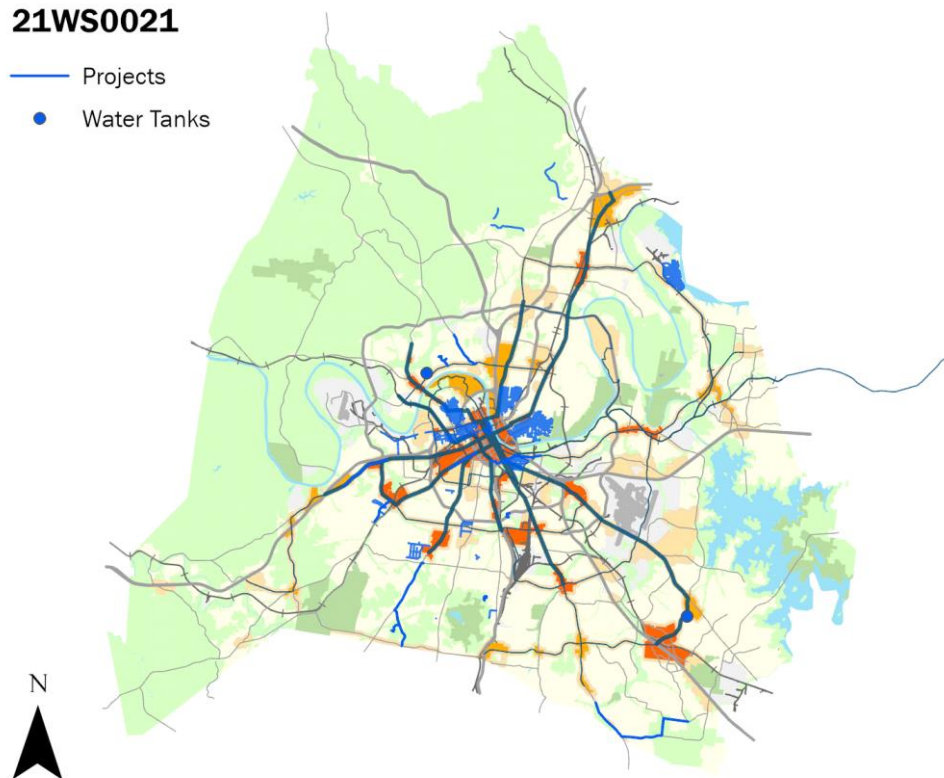
Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$744,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$71,500	\$118,000	\$138,000	\$134,000	\$137,500	\$145,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021**Water engineering projects****21WS0021**

- Projects
- Water Tanks



21WS0022 Resubmitted-Not Started

CAPITAL PROJECTS - SEWER PROJECTS

SEWER SYSTEM IMPROVEMENTS, PARTICIPATION WITH DEVELOPERSFOR SEWER IMPROVEMENTS IN THE COMBINED SYSTEM

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed Revenue Bonds	\$51,000	\$39,500	\$17,000	\$5,000	\$15,000	\$15,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

17WS0001

Resubmitted-In Progress

STORMWATER - HOME BUYOUT

Concept Map

Green Network

Project Type

Capital program

Asset Type

Other

Guiding Principles

Medium

Prosperity Neighborhoods

Environment Nashville

Efficient government criteria

High

Planning context, Project need, Resource leveraging

Purchasing Land In Flood Plains with Repetitive Damage and Claims Against Flood Insurance.

Program Removes the Homes and Restores the Site To Natural growth. FEMA/TEMA Participation.

Capital group

Mayor's Priority: Works

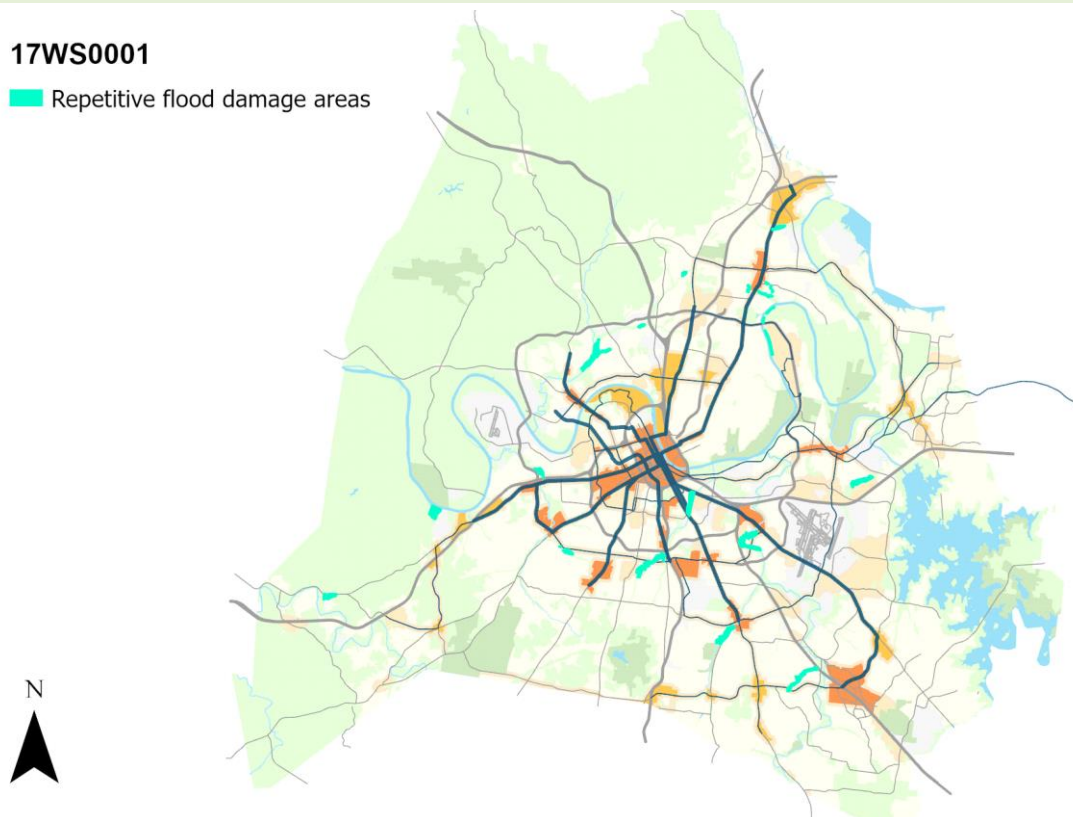
MPC rec priority

B Recommend as planned if funding available

Dept priority

1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$21,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001**Repetitive flood buyout program****17WS0001**
 Repetitive flood damage areas


Map note:

Map reflects generalized areas of repetitive flood damage.

19WS0001

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Fleet

Guiding Principles

Low

Neighborhoods

Nashville

Efficient government criteria

High

Condition, Planning context, Project need

STORMWATER FLEET						
STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES						
Capital group	Mayor's Priority: Works					
MPC rec priority	B Recommend as planned if funding available					
Dept priority	1001: Appropriated and unexpended					
Total request:	Funding request by year (in thousands):			Tax District GSD		
\$6,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCEIN GSD

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Low**

MAJOR CAPITAL CONSTRUCTION
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2027

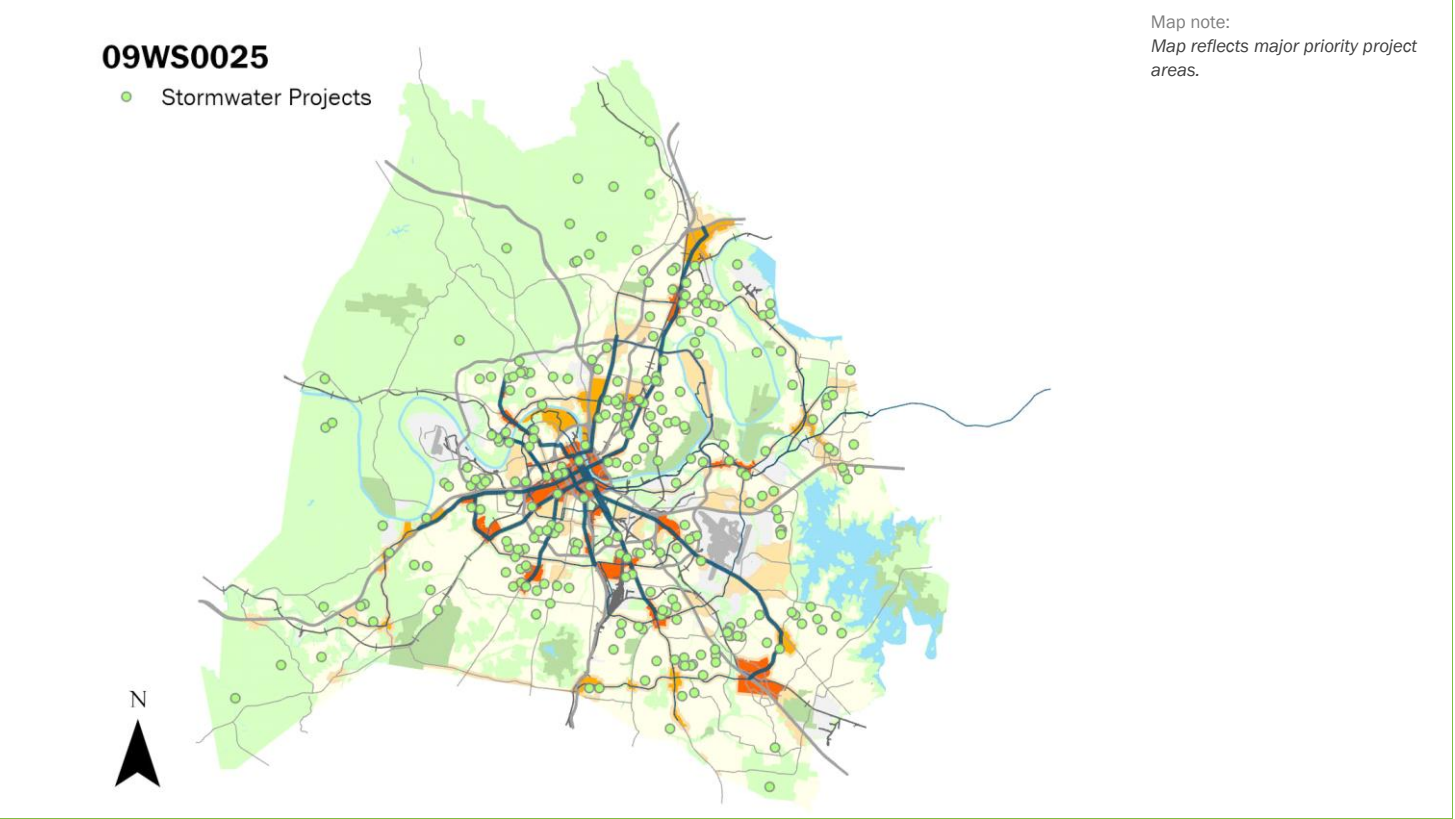


Efficient government criteria **High**
Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020	\$16,020
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High

Condition, Planning context, Project need

STORMWATER - ENGINEERING

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEWCAPITAL IMPROVEMENTS / UPGRADES

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$24,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

19WS0002 Resubmitted-In Progress**STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$6,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

25WS0001 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Project need, Resource leveraging

EAST BANK SEWER PUMP STATION

MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FORECAST BANK DEVELOPMENT

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned

14WS0001

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need, Resource leveraging

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

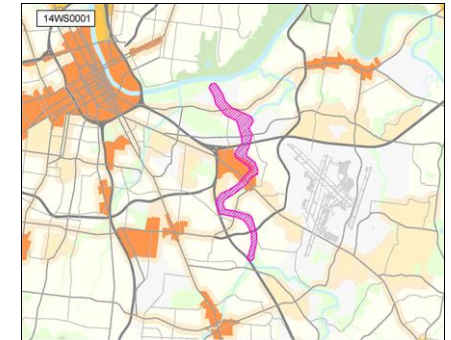
DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTSRELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEKAND OTHER IDENTIFIED CORPS PROJECTS

Capital group

Mayor's Priority: WorksCouncil District: **29**MPC rec priority **B** Recommend as planned if funding available

Concept Map

Green Network

**21WS0023**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Planning

Guiding Principles

Low

Efficient government criteria

High

Condition, Planning context, Project leveraging

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FORCAPACITY, MASTER PLANNING FOR WATERSHED

Capital group

Mayor's Priority: WorksMPC rec priority **B** Recommend as planned if funding available

25WS0002 Resubmitted-Not Started

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

Concept Map Aligned with NashvilleNext

Project Type Capital program

Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria High

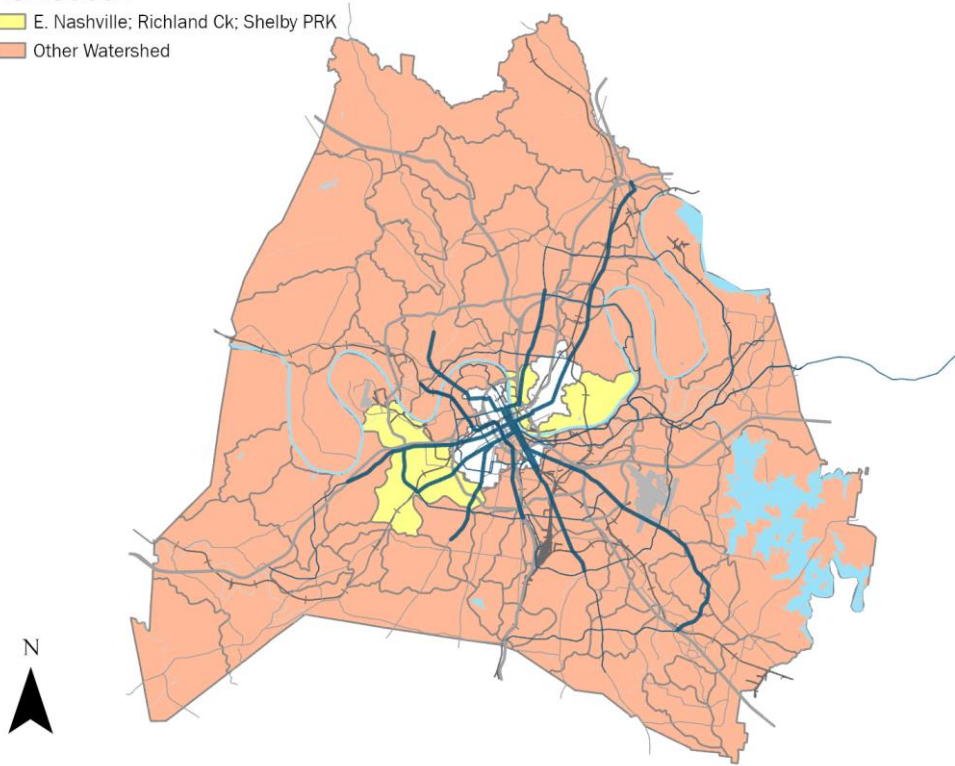
Condition, Planning context, Project need

May include : East Nashville Area 1 (FY28), Shelby Park D (FY28),Richland Creek A Basin(FY29), East Nashville Area 4 (FY30)
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available

Map of sub-projects for 25WS0002 STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

25WS0002

- E. Nashville; Richland Ck; Shelby PRK
- Other Watershed



Facilities & technology

Administrative	III-171
County Clerk	III-173
Finance	III-174
General Hospital	III-175
General Services	III-182
Health	III-191
Information Technology Services	III-192
Metro Action Commission	III-196
Waste Services	III-199
Social Services	III-314

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$260,500,000	\$260,500,000						
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status
MPC rec priority
Dept priority
Tax District

Not started
B
1003
GSD

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status
MPC rec priority
Dept priority
Tax District

Not started
B
1003
GSD

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status
MPC rec priority
Dept priority
Tax District

Not started
B
1003
GSD

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status
MPC rec priority
Dept priority
Tax District

Not started
B
1003
GSD

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES									Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		
23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE									Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100,000							\$100,000		
23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE									Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		
23AD0008 AFFORDABLE HOUSING									Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		
24AD0001 HIGHLAND RIM FORESTS CONCEPTUAL MASTER PLAN									Status	Not started
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500							\$500		
25AD0001 ENTERPRISE PAYMENT PLATFORM									Status	Not started
Development of an Enterprise Payment Platform. Metro currently has different platforms and separate payment vendors for taxes, utility bills, and other fees, which creates complexities for citizens to remit payments and for Metro to perform back-end reconciliations.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000							\$5,000		

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.									Status	Not started
Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$2,000							\$2,000		

Finance

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$7,500,000	\$7,500,000						

26FI0001		Oracle Cloud Migration Out of Scope Functionalities								Status	In progress
Supporting out of scope functionalities for Metro Nashville's Oracle Cloud Migration that was not included within the original implementation plan.										MPC rec priority	B
										Dept priority	1002
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$7,500							\$7,500		

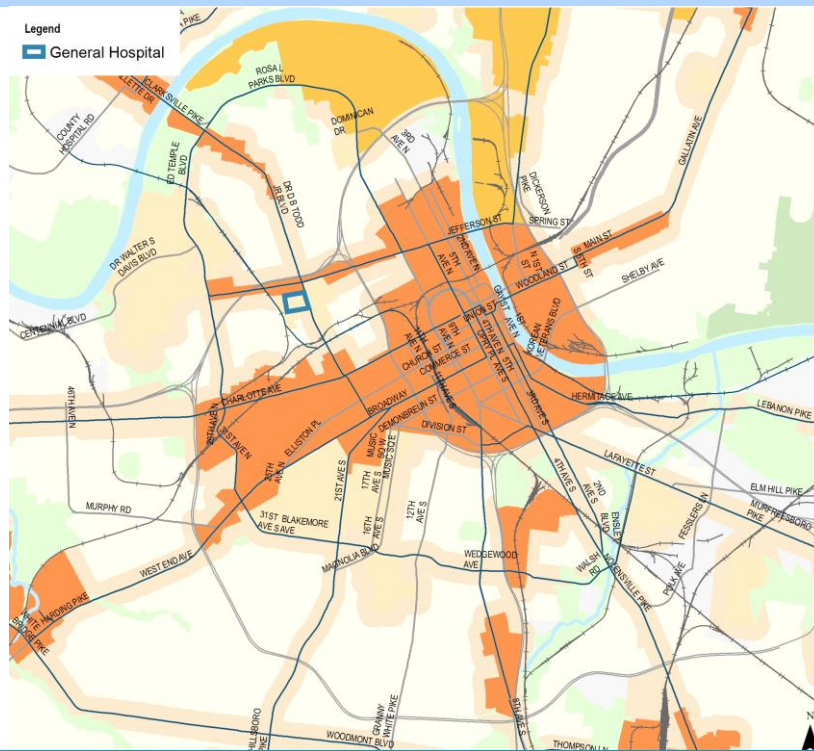
General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$19,625,700	\$19,625,700						
Proposed 4% Funds	\$16,165,700	\$16,165,700						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
177	23GH0011	HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT	1002	N	\$4,200						
177	23GH0013	SURGICAL BEDS	1002	N	\$500						
177	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$180						
177	24GH0001	GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.	1002	N	\$3,000						
178	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
178	24GH0004	CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS	1002	N	\$1,000						
178	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$190						
178	24GH0007	GE ULTRASOUND	1002	N	\$108						
178	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$1,340						
179	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
181	26GH0001	GENERAL HOSPITAL - SECURITY	1002	N	\$920						
181	27GH0001	SURGICAL INSTRUMENTS - REPLACEMENT	1002	N	\$1,000						
177	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT	1003	N	\$7,600						
179	24GH0015	CART WASHER	1003	N	\$174						
179	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
179	24GH0016	PATIENT ROOMS - WAITING ROOMS - FURNITURE	1003	N	\$1,246						
179	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM	1003	N	\$304						
180	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$310						
180	24GH0018	MRI INFUSION PUMP	1003	N	\$90						
180	24GH0019	INFANT ABDUCTION ALARM AND UPDATE CAMERAS	1003	N	\$314						
180	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$300						
180	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$2,500						
180	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						
181	25GH0004	GENERAL HOSPITAL - REMODEL AND REFURBISH	1003	N	\$4,800						
181	26GH0002	OPERATING ROOM - EQUIPMENT & UPGRADES	1003	N	\$3,000						
181	26GH0003	PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT	1003	N	\$224						

Map of General Hospital



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, Equipment, Roof Repairs, Elevators, OR/LD Ground Fault System, etc.

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

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Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,800							\$3,800		
M Proposed 4% Funds	\$3,800							\$3,800		

23GH0011 HVAC - AIR HANDLER UNIT (AHU) PAN REVITALIZATION, AND ENGINEERING DESIGN PROJECT

Replace Current AHUs, Pan Condensation Basins, and an Engineering Design Study

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,100							\$2,100		
M Proposed 4% Funds	\$2,100							\$2,100		

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250							\$250		
M Proposed 4% Funds	\$250							\$250		

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$90							\$90		
M Proposed 4% Funds	\$90							\$90		

24GH0001 GENERAL HOSPITAL - TECH INFRASTRUCTURE - EQUIPMENT AND UPGRADES.

IT Improvements, Equipment and Upgrades

Status **In progress**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500							\$1,500		
M Proposed 4% Funds	\$1,500							\$1,500		

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$370							\$370
M Proposed 4% Funds	\$370							\$370

24GH0004 CLINICAL WORKSTATIONS - HANDHELD DEVICES AND CARTS

Portable clinical workstations for patient rounds - handheld devices and carts.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$54							\$54
M Proposed 4% Funds	\$54							\$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Merge Hemodynamic System, FFR, Echo Systems, and C-Arm

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$670							\$670
M Proposed 4% Funds	\$670							\$670

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR - SCOPE SYSTEM

Computerized detection system to eliminat human error in endoscope hook-ups.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$152							\$152
M Proposed 4% Funds	\$152							\$152

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION

Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$95							\$95
M Proposed 4% Funds	\$95							\$95

24GH0015 CART WASHER

A Washer for Surgical Instrument Carts as well as surgical instruments

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$88							\$88
M Proposed 4% Funds	\$88							\$88

24GH0016 PATIENT ROOMS - WAITING ROOMS - FURNITURE

Patient Rooms and Waiting Rooms - Furniture and Fixtures

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$623							\$623
M Proposed 4% Funds	\$623							\$623

24GH0017 ELECTRONIC TEMP & HUMIDITY CONTROL

System in operating rooms for monitoring room temperature and humidity control and 2nd Floor Endo Humidifier

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$155							\$155
M Proposed 4% Funds	\$155							\$155

24GH0018 MRI INFUSION PUMP

Infusion Pump that allows Chemotherapy Patients to have MRI Scans

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$45							\$45
M Proposed 4% Funds	\$45							\$45

24GH0019 INFANT ABDUCTION ALARM AND UPDATE CAMERAS

System for alerting to possible infant abductions and update cameras and NICU cameras

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$157							\$157
M Proposed 4% Funds	\$157							\$157

24GH0022 PNEUMATIC TUBE STATIONS

Air tube system for transporting lab samples and specimen delivery throughout the hospital

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$150							\$150
M Proposed 4% Funds	\$150							\$150

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM

One System and 400+ phone sets for on and offsite access - security and call management

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS

Full set of telemetry monitors and head systems for ER, IP and OR areas

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$960							\$960

25GH0004 GENERAL HOSPITAL - REMODEL AND REFURBISH

Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers, front lobby area, doors, etc.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,400							\$2,400
M Proposed 4% Funds	\$2,400							\$2,400

26GH0001 GENERAL HOSPITAL - SECURITY

Weapon Detection Equipment in ER. Camera Upgrades (25 per year) and Security in Medication Room

Status **In progress**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$460							\$460
M Proposed 4% Funds	\$460							\$460

26GH0002 OPERATING ROOM - EQUIPMENT & UPGRADES

OR - Equipment, Instruments - Replacement and Upgrades

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500
M Proposed 4% Funds	\$1,500							\$1,500

26GH0003 PHYSICAL THERAPY - OTHER AREAS - EQUIPMENT

Equipment - New and Replace for Physical Therapy, Same Day, School, and Urology Clinic

Status **In progress**
MPC rec priority **N**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$112							\$112
M Proposed 4% Funds	\$112							\$112

27GH0001 SURGICAL INSTRUMENTS - REPLACEMENT

Ongoing Replacement of Surgical Instruments that do not meet Regulatory Requirements

Status **New**
MPC rec priority **N**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500
M Proposed 4% Funds	\$500							\$500

General Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$2,358,851,500	2,208,851,500		\$150,000,000				

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
184	20GS0001	OFM fleet replacement funding	1002	B	\$27,818					
184	17GS0006	ROOFING / ENVELOPE REPAIRS	1002	B	\$20,000					
184	20GS0002	Building Operations Major Maintenance	1002	B	\$30,000					
184	19GS0014	PEG Studio Relocation	1002	B	\$20,000					
184	17GS0007	LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$20,000					
185	21GS0001	New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions	1002	B	\$60,000					
185	21GS0005	Project Close Out	1002	B	\$10,000					
185	21GS0006	Fuel Site Upgrade	1002	B	\$10,000					
185	20GS0006	MSE relocation	1002	B	\$200,000					
185	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$250,000					
186	23GS1006	Real Estate Planning	1002	B	\$10,000					
186	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000					
186	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000					
187	26GS0001	DCSO Replacement Facility	1002	B	\$350,000	\$150,000				
188	27GS0001	Decommissioning of existing Juvenile Justice Center (JJC)	1002	B	\$2,500					
188	27GS0003	Downtown Real Estate Acquisition and Development	1002	B	\$200,000					
188	27GS0005	South 5th Fuel Site Upgrade	1002	B	\$1,000					
189	19GS0008	Woodbine Replacement Clinic	1002	B	\$50,000					
189	19GS0005	Juvenile Justice Center	1002	B	\$138,000					
189	19GS0004	ECC/OEM new facility	1002	B	\$150,000					
184	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$10,000					
184	20GS0003	OFM Fleet Additions	1003	B	\$29,033					
185	20GS0007	New MNPD/DCSO firing range at Police Training Academy	1003	B	\$80,000					
185	23GS1001	Council Office and Chamber Renovation	1003	B	\$10,000					
186	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000					
186	24GS0001	NDOT Campus	1003	B	\$200,000					
186	23GS1005	MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking	1003	B	\$20,000					
187	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	\$5,500					
187	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	\$25,000					
187	25GS0003	MNPD Vehicle Impound Lot - Design & Build	1003	B	\$25,000					
187	26GS0002	Real Estate Asset System - Development & Implementation	1003	B	\$3,000					
187	26GS0003	Southeast Davidson - Shell Space Build Out	1003	B	\$20,000					
188	27GS0004	Airways - MNPD	1003	B	\$4,000					
190	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$75,000					
190	26GS0004	Multipurpose Brick Church Pike Building	1003	B	\$80,000					
188	27GS0002	Agricultural Extension Educational Garden	1004	B	\$3,000					

17GS0006 ROOFING / ENVELOPE REPAIRS

Roofing and envelope repairs and/or replacements

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

17GS0007 LIFE, HEALTH, SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$27,818							\$27,818

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at Metro facilities.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$30,000							\$30,000

20GS0003 OFM Fleet Additions

Additional vehicles requested by using departments mainly for additional employees and increased services.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$29,034							\$29,034

20GS0006	MSE relocation								Status	In progress
MSE relocation. Includes planning, design, construction, real estate acquisition and move related costs.								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$200,000						\$200,000		
20GS0007	New MNPD/DCSO firing range at Police Training Academy								Status	In progress
New MNPD/DCSO firing range at Police Training Academy								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$80,000						\$80,000		
21GS0001	New/Unanticipated facility planning, site evaluation,restoration/renovations, relocation and real property acquisitions								Status	In progress
Funds for new/unanticipated facility planning, site evaluation, unexpected, restoration/renovations, relocation and real property acquisitions.								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$60,000						\$60,000		
21GS0005	Project Close Out								Status	In progress
Funding to be used to close out capital projects								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$10,000						\$10,000		
21GS0006	Fuel Site Upgrade								Status	Not started
Funds needed to upgrade fuel site at former KMart/Food Lion location. Includes both fossil fuel and electric vehicle charging.								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$10,000						\$10,000		
23GS1001	Council Office and Chamber Renovation								Status	Not started
To renovate the Council Office and reconfigure Council Chambers								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$10,000						\$10,000		
23GS1004	Fire Station 2/Former DCSO Detention Center Site Development								Status	In progress
Development at Fire Station 2/former DCSO Detention Center								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$250,000						\$250,000		

23GS1005	MNPD HQ / Family Safety Center final build-out and acquisition of real estate for parking								Status	Not started
To complete space at MNPD Headquarters/Family Safety Center including shell space and acquisition of additional property for parking									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$20,000						\$20,000		
23GS1006	Real Estate Planning								Status	Not started
Real estate planning									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$10,000						\$10,000		
23GS1007	Renovation of Old Bellevue Library								Status	Not started
Renovation and programming of existing structure									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$30,000						\$30,000		
24GS0001	NDOT Campus								Status	Not started
Planning, design, development, construction and real estate acquisition for a campus of similar services									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$200,000						\$200,000		
24GS0002	POL Mounted Patrol Construction - Phase 3								Status	Not started
POL Mounted Patrol Construction - Phase 3									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$10,000						\$10,000		
24GS0003	Renovation/Relocation - Fulton Campus								Status	In progress
To renovate and relocate various department space at Fulton Campus. Includes planning, design, and construction.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$30,000						\$30,000		

25GS0001 Energy Management, Renewable Energy, and Sustainability

To support sustainability program and progress toward citywide environmental goals. To include, but not limited to: energy efficiency/conservation measures, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,500							\$5,500		

25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

25GS0003 MNPD Vehicle Impound Lot - Design & Build

The design and build of a Police Dept Vehicle Impound Lot

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

26GS0001 DCSO Replacement Facility

Planning, Design, Demolition and Construction of a replacement facility including provisions to maintain continuous operation of adjacent facilities.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$350,000		\$150,000					\$500,000		

26GS0002 Real Estate Asset System - Development & Implementation

Development and implementation of a global Real Estate Asset System including but not limited to Metro-wide real estate inventory, use and status of real estate assets, stacking plan, real estate project tracking, leasing oversight, transaction tracking and oversight, with anticipated integrations and dashboards that reflect capital projects, maintenance projects, Property Appraiser Records, and Clerk records.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		

26GS0003 Southeast Davidson - Shell Space Build Out

Buildout of lower level of the Southeast Davidson Library and Community Center building.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000							\$20,000		

27GS0001 Decommissioning of existing Juvenile Justice Center (JJC)

Decommissioning and demolition of existing JJC facility after relocation to new NYCE facility.

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$2,500							\$2,500

27GS0002 Agricultural Extension Educational Garden

The funds will be used for Planning, designing, clearing, construction, infrastructure installation, site development, finishing, and planting on the McGavock site to make it suitable for this agricultural educational use.

Status **New**
MPC rec priority **B**
Dept priority **1004**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

27GS0003 Downtown Real Estate Acquisition and Development

Plan, design, acquire and construct real estate facilities for Metro agencies providing services in the central downtown Nashville market area to include but not be limited to replacing major real estate leases with owned real estate

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$200,000							\$200,000

27GS0004 Airways - MNPD

Build-out and FF&E of MNPD leased space

Status **New**
MPC rec priority **B**
Dept priority **1003**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$4,000							\$4,000

27GS0005 South 5th Fuel Site Upgrade

Funds needed to update South 5th fuel site

Status **New**
MPC rec priority **B**
Dept priority **1002**
Tax District **GSD**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

19GS0004

Resubmitted-In Progress

Project Type**Single asset****Asset Type****Facilities****Guiding Principles****Medium****Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project leveraging, Project need

ECC/OEM NEW FACILITY

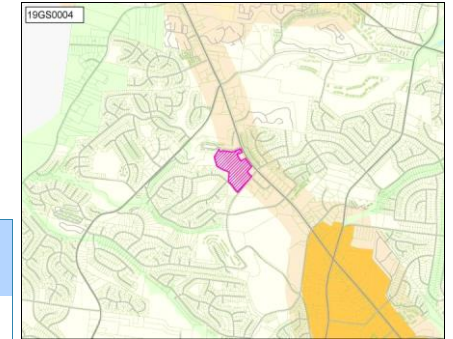
New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

*Capital group***Mayor's Priority: Works***Council District: 28**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$150,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$150,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

Concept Map

Lower tier Center or Corridor

**19GS0005**

Resubmitted-In Progress

Project Type**Single asset****Asset Type****Facilities****Guiding Principles****Medium****Efficient government criteria****High**

Condition, Planning context, Project leveraging, Project need

JUVENILE JUSTICE CENTER

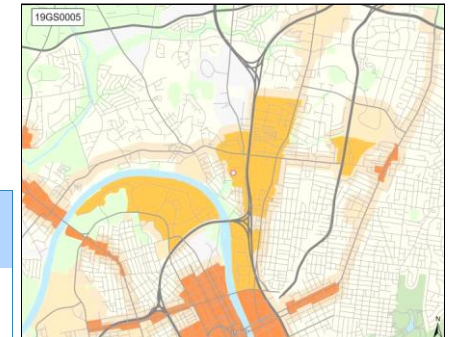
New facility for Juvenile Justice Center - All Phases including cost for schedule acceleration and additional housing units

*Capital group***Mayor's Priority: Works***Council District: 2**MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District USD	
\$138,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$138,000					
Phase	All stages					

Concept Map

Lower tier Center or Corridor

**19GS0008**

Resubmitted-In Progress

Project Type**Single asset****Asset Type****Facilities****Guiding Principles****Medium****Efficient government criteria****High**

Condition, Project need

WOODBINE REPLACEMENT CLINIC

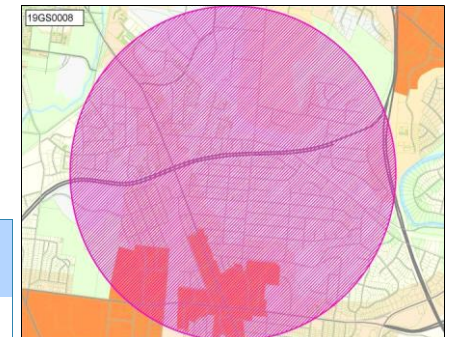
New Woodbine Replacement Clinic. Includes acquisition of land and/or existing building, renovation, and/or new-construction.

*Capital group***Mayor's Priority: Works***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027*Council priority***15** out of 187

Total request:	Funding request by year (in thousands):				Tax District USD	
\$50,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50,000					
Phase	All stages					

Concept Map

Aligned with NashvilleNext



20GS0008

Resubmitted-In Progress

Project Type

Study or plan

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Low

Project leveraging, Resource leveraging

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Global Mall - Master Plan and Implementation

Capital group

Mayor's Priority: Works

Council District: 32

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Council priority

3 out of 187

Total request:

\$75,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District USD

FY2031

FY2032

Proposed G.O. Bonds

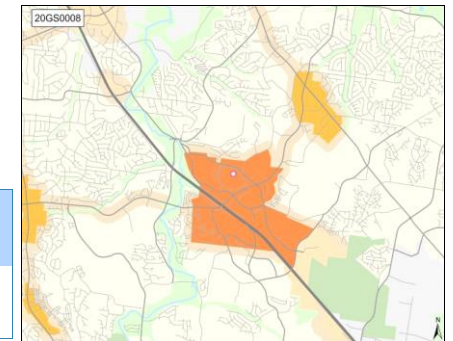
\$75,000

Phase

All stages

Concept Map

First Tier Center or Corridor

**26GS0004**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project leveraging,
Project need**MULTIPURPOSE BRICK CHURCH PIKE BUILDING**

Design, Site Work, Construction of an Overnight Shelter and Other Facilities.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:

\$80,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

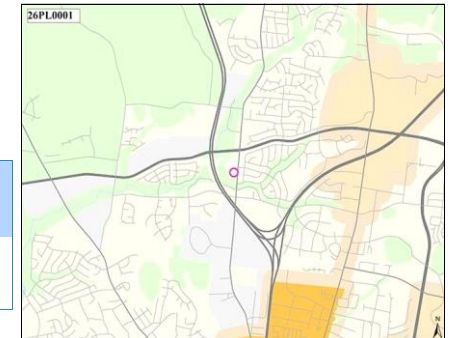
\$80,000

Phase

All stages

Concept Map

Supports existing conditions



Health

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$82,000,000	\$82,000,000						

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center. Lentz is currently operated by General Services and occupied by the Health Department.

Status **Not started**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

21HD0002 BUILD-OUT OF MEDICAL EXAMINER'S BUILDING

Due to the Increase in case loads and the population growth of surrounding counties; the Medical Examiner's Building needs additional space for operations. Metro currently leases the building from the State.

Status **Not started**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY

Design and construction for replacement of current MACC shelter

Status **In progress**
MPC rec priority **B**
Dept priority **1002**
Council **1** of 187

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$80,000							\$80,000		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$59,523,800	\$59,023,800	\$500,000					

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
193	24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires	1002	N	\$1,850					
195	27IT0002	Year 1 Radio System Contract Infrastructure and Subscriber Upgrades	1002	N	\$13,635					
195	27IT0001	Data Center Pod Upgrade	1002	N	\$5,778	\$500				
193	25IT0002	Backup Data Center Site Build	1003	N	\$11,000					
193	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790					
193	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic CableNetwork	1003	N	\$1,250					
193	19IT0006	Network Upgrade for Backup Data Center	1003	N	\$15,000					
194	26IT0004	Expertise and Resources for Metro Construction and Technology Projects	1003	N	\$2,600					
194	26IT0001	Enterprise Data Skills Training Program	1003	N	\$495					
194	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000					
194	25IT0006	Capital Project Management System (CPMS) Phase 3 implementation	1003	N	\$3,000					
194	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575					
195	27IT0005	Support How Metro Works Through Cellular DAS systems	1003	N	\$750					
195	27IT0004	Application Whitelisting for Endpoints	1003	N	\$750					
195	27IT0003	Copper Services Migration	1003	N	\$550					

19IT0006 Network Upgrade for Backup Data Center

Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

This program expands the Metro private fiber optic network to support public safety, transportation, and departmental connectivity needs. It extends fiber to field infrastructure such as traffic signals, cameras, wireless devices, and digital signage. The initiative reduces reliance on leased circuits, improves fault tolerance through route diversity, and provides scalable enterprise connectivity.

Status **In progress**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,250							\$1,250		

24IT0002 Expanding Communication Tools for MNPD & NFD due to additional staff hires

This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety.

Status **Not started**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,850							\$1,850		

25IT0001 Secure Access Management Solution for System and Server Administrators

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$790							\$790		

25IT0002 Backup Data Center Site Build

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **Not started**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$11,000							\$11,000		

25IT0003	Metro Enterprise Network Design and Architecture Planning								Status	Not started
When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of thisplanning work. We'll ask for more help in the future to keep ournetwork strong and able to handle whatever new challenges come next.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$575						\$575		
25IT0006	Capital Project Management System (CPMS) Phase 3 implementation								Status	In progress
CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 3 will be any n ewdepartments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$3,000						\$3,000		
25IT0007	Cloud based business continuity and disaster recovery solution.								Status	Not started
This will provide the base for a cloud business continuity and disaster recovery solution.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,000						\$1,000		
26IT0001	Enterprise Data Skills Training Program								Status	In progress
This proposal seeks to establish a comprehensive Enterprise Data Skills Training Program in order to strengthen the data literacy andanalytical capabilities of the Metropolitan Government of Nashville and Davidson County. The program will focus on enhancing the skillsof our workforce in three key areas essential to improving data-driven decision-making, transparency, and innovation within government operations: Tableau Training, Data Skills Assessment and Training, and AI Skills Development.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$495						\$495		
26IT0004	Expertise and Resources for Metro Construction and Technology Projects								Status	In progress
This project funds dedicated IT project management and support staffing to support the installation of IT infrastructure for new construction projects and critical end-of-life (EOL) technology upgrades. These staff members oversee the design a ndimplementation of IT infrastructure for key departmental initiatives, including the CHYM project, Metro's ongoing growth initiatives, and technology deployments for public safety, transportation, and other essential services.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$2,600						\$2,600		

27IT0001**Data Center Pod Upgrade**

This project replaces end of life switching infrastructure in Data Center Pods 4 and 5 supporting public safety, justice, and transit systems. It upgrades top of rack switches, Justice core switches, and spine line cards to restore vendor support, increase rack bandwidth from 20 Gbps to 200 Gbps, and improve resiliency. The upgrade positions Metro to meet projected growth over the next five to seven years.

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,778	\$500						\$6,278		

27IT0002**Year 1 Radio System Contract Infrastructure and Subscriber Upgrades**

Year 1 of a five-year agreement to upgrade Metro's 800MHz simulcast radio system. This phase replaces end of life monitoring infrastructure, implements secure key management, upgrades dispatch consoles and logging systems for AES encryption, and performs targeted subscriber radio upgrades. The project improves reliability, security, and interoperability for Public Safety and Public Service communications.

Status **New**
MPC rec priority **N**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$13,636							\$13,636		

27IT0003**Copper Services Migration**

This project will transition Metro's legacy copper telecommunications services to modern, supportable platforms. Each service will be evaluated to determine the appropriate replacement technology based on operational requirements, resiliency, and long term sustainability. The effort includes procurement and installation of required hardware, implementation support, and necessary cabling modifications to ensure continuity of service while eliminating obsolete infrastructure.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$550							\$550		

27IT0004**Application Whitelisting for Endpoints**

This project will enhance our cyber security framework by implementing an endpoint application whitelisting solution. Application whitelisting is used to ensure only certain applications in an organization run on computer systems. The need for this capability has been called out as a finding in several recent information security assessments as well as on our cyber risk insurance intake application. This capability is strongly recommended in numerous frameworks and is considered a foundational component of a zero-trust strategy.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$750							\$750		

27IT0005**Support How Metro Works Through Cellular DAS systems**

This project deploys commercial grade cellular distributed antenna systems in major Metro facilities to improve indoor voice and data coverage for employees and the public. The systems will support all major carriers and enhance 4G LTE and 5G connectivity. Reliable cellular service improves daily operations, public access to services, and emergency communications readiness.

Status **New**
MPC rec priority **N**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$750							\$750		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$71,250,000	\$71,250,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
196	27AC0003 Susan Gray Center - Geological Study and Foundation Repairs	1002	B	\$1,000						
196	27AC0002 Replacement, Remodel, and Relocate MAC Facilities	1002	B	\$60,000						
196	27AC0001 Facility Critical Assessment	1002	B	\$250						
197	27AC0004 Nutrition and Food Services Commercial Kitchen	1002	B	\$10,000						

27AC0001 Facility Critical Assessment

Assess all HS/EHS buildings' infrastructure and systems to determine critical viability to meet the needs of the program. Berry Head Start has been completed 3/2026. North, Richland, & Tom Joy are next for the assessment. The remaining locations will follow.

Status
MPC rec priority
Dept priority
New
B
1002

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250							\$250		

27AC0002 Replacement, Remodel, and Relocate MAC Facilities

To replace, remodel, or relocate HS/EHS facilities using existing land or acquiring new land for development projects. A complete strategic plan would be formulated after the completion of the FCA in partnership with general services. Potential Projects: Berry HS, North HS, Parent Training Center, Richland HS, Tom Joy HS, and a new location based on heat maps and projected family migration.

Status
MPC rec priority
Dept priority
New
B
1002

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$60,000							\$60,000		

27AC0003 Susan Gray Center - Geological Study and Foundation Repairs

A Geological Study to determine foundation sinking of building causing floor unlevel, cracks in walls, and doors out of alignment

Status
MPC rec priority
Dept priority
New
B
1002

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

27AC0004 Nutrition and Food Services Commercial Kitchen

To construct a new centralized state of the art Kitchen to replace the old North Head Start Kitchen. The location would either remain at the North site or a centralized location with at least 3 acres at a minimum. The kitchen provides nutrition services for 7 HS/EHS centers through the Child and Adult Food Program as well as 89 Summer Food Sites providing more than 77,000 meals.

Status New
MPC rec priority B
Dept priority 1002

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

Waste Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$93,000,000	\$93,000,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
199	26WW0003 Waste Services - Buzzard Hollow Convenience Center	1002	B	\$15,000						
199	26WW0001 Department of Waste Services - New Operations Building	1002	B	\$30,000						
200	27WW0001 Warming Bays for Refuse Trucks	1002	B	\$4,000						
199	26WW0002 Waste Services - Materials Recovery Facility (MRF)	1003	B	\$30,000						
200	26WW0005 Garbage Trucks and Recycling Trucks - Replace	1003	B	\$3,000						
200	26WW0004 Waste Services - Transfer Station	1003	B	\$11,000						

26WW0001 Department of Waste Services - New Operations Building

The Department of Waste Services needs a facility to serve as the operational base for all of its employees. The building should provide adequate space to accommodate locker rooms, breakrooms, full kitchen, training room, dispatch area, truck bays to provide half bay shelter and electrical connections, as well as a light duty wash area. The building should be able to accommodate the department in providing multiple areas for meeting and training space to support both employee and public training events.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$30,000							\$30,000		

26WW0002 Waste Services - Materials Recovery Facility (MRF)

Metro Nashville does not have the infrastructure to support an expanded recycling program to reduce landfill capacity and meet the 90% diversion zero waste goal. The current contractor processes bottles, jugs, and cardboard. Building a facility to process more commodities (glass, 3-7 plastics, or cartons) will support waste diversion goals while generating revenue. This investment, enhanced by automation, can be offset by revenue from recyclable sales and partnerships with surrounding counties.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

26WW0003 Waste Services - Buzzard Hollow Convenience Center

This project repurposes the site of a former landfill to be used as a Metro Convenience Center located in the Bellevue area of Nashville. The Convenience Center will also provide ample space for a recycling education center to host school groups and residents for educational programming and composting workshops.

Status **In progress**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

26WW0004 Waste Services - Transfer Station

Metro Nashville does not own a transfer station or any significant infrastructure to support the transport of the city's waste. A transfer station facility would allow the city to control its operational cost in the transportation of its waste. The city could enter into a management contract to run the facility which would allow the city to collect host and tipping fees. This facility is sorely needed in Davidson County to increase service times in the delivery of collection services.

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$11,000							\$11,000		

26WW0005 Garbage Trucks and Recycling Trucks - Replace

Replace Garbage and Recycling Fleet Trucks

Status **In progress**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$3,000							\$3,000		

27WW0001 Warming Bays for Refuse Trucks

The Waste Department needs warming bays for their trucks during cold weather. This allows for the trucks to stay ready to work in cold weather and not freeze up. The diesel engines as well as all the hydraulics on the trucks need to be properly stored and kept warm in order to work correctly and safely when the temperature drops. This will allow for the trucks to warm up much faster and safer as opposed to being uncovered. It will also help keep the elements off of the trucks during inclement weather. It is also much safer for the drivers to get their trucks ready and get into the trucks themselves when they have been under shelter. This will also extend the life of each truck and keep repairs and maintenance down. These bays will help protect around \$60,000,000 worth of heavy duty trucks and keep them on the road during cold and inclement weather.

Status **New**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$4,000							\$4,000		

Safety

Fire Department	III-202
Justice Integration Services	III-213
Police	III-214
State Trial Courts	III-218

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$534,800,000	\$235,800,000	\$134,000,000	\$78,000,000	\$42,000,000	\$25,000,000	\$20,000,000	
Approved G.O. Bonds	\$18,600,000	\$18,600,000						

Project listing by requested start date and department priority.

			Priority	Funding request (thousands)							
Page	Project		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
202	16FD0002	MAJOR REPAIR/MAINTENANCE	1002	B	\$6,000						
203	17FD0002	Fire Training Academy Upgrades	1002	B	\$3,000	\$2,000					
203	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600						
203	26FD0008	Fire Fleet - Additional Heavy Apparatus	1002	B	\$13,800						
203	26FD0005	Fire Station Land Acquisition	1002	B	\$10,000						
204	18FD0001	New Fire Stations	1002	B	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
207	23FD0001	Fire Station 24 - Replacement	1002	B	\$18,000						
207	24FD0002	Fire Station 2 - Replacement	1002	B	\$7,000						
208	24FD0003	Fire Station 12 - Remodel and Upgrade	1002	B	\$7,000	\$3,000					
208	24FD0004	Special Operations Complex - Replacement	1002	B	\$14,000	\$16,000	\$12,000	\$8,000			
208	24FD0005	Fire Station 15 - Remodel and Upgrade	1002	B	\$7,000	\$3,000					
209	24FD0013	Fire Station 27 - Remodel and Upgrade	1002	B	\$7,000	\$3,000					
209	24FD0007	Fire Station 23 - Remodel and Upgrade	1002	B	\$7,000	\$3,000					
209	24FD0006	Fire Station 05 - Remodel and Upgrade	1002	B	\$7,000	\$3,000					
210	27FD0007	Fire Station 12 - Replacement	1002	B	\$5,000	\$10,000	\$5,000				
210	27FD0008	Fire Station 15 - Replacement	1002	B	\$5,000	\$10,000	\$5,000				
210	27FD0009	Fire Station 23 - Replacement	1002	B	\$5,000	\$10,000	\$5,000				
211	27FD0012	Modular Facility for Apparatus Storage and Staff Housing	1002	B	\$7,000	\$3,000					
211	27FD0010	Fire Station 05 - Replacement	1002	B	\$5,000	\$10,000	\$5,000				
211	27FD0011	Fire Station 27 - Replacement	1002	B	\$5,000	\$10,000	\$5,000				
212	27FD0001	Joint Training Facility with MNPD	1004	B	\$50,000	\$20,000	\$15,000	\$10,000	\$5,000		

16FD0002		MAJOR REPAIR/MAINTENANCE							Status	In progress
Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement									MPC rec priority	B
									Dept priority	1002
									Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
C Proposed G.O. Bonds	\$6,000							\$6,000		

Safety

Fire Department projects

17FD0002 Fire Training Academy Upgrades									Status	In progress
Renovation and upgrades for the Fire Training Academy.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000	\$2,000						\$5,000		
20FD0001 Replacement of Heavy Apparatus									Status	Not started
To replace worn out heavy Fire and EMS apparatus.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
B Approved G.O. Bonds	\$18,600							\$18,600		
26FD0005 Fire Station Land Acquisition									Status	In progress
Land Acquisition for newly created station or expansion of existing station									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		
26FD0008 Fire Fleet - Additional Heavy Apparatus									Status	In progress
OFM Requested Fleet Additions									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$13,800							\$13,800		

18FD0001

Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

Medium



Efficient government criteria

Medium

Planning context, Project need, Regional collaboration

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$140,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$20,000,000							

Sub-projects for 18FD0001**27DS0028**

New

MPC rec priority B

Concept Map

Supports existing conditions

New Fire Station in District 31/Antioch/Cane Ridge area

Department priority 1003

Efficient government

Low

To build a new 3-bay fire station in District 31/Pettus Road

Council 4 of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$17,250,000
Proposed G.O. Bonds	\$17,250							
Phase	Build/Purchase							

**26FD0006**

Resubmitted-In Progress

MPC rec priority B

Concept Map

First Tier Center or Corridor

Fire Station 47 - New

Department priority 1002

Efficient government

Medium

Newly Created Fire Station in the area of the East Bank Development

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase				

**24FD0001**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Fire Station 46 - New

Department priority 1002

Efficient government

Medium

Newly Created Fire Station in the area of North Gallatin and West Monticello

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase				



18FD0001

Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18FD0001**23FD0007**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Location to be determined

Fire Station 45 - NewDepartment priority **1002**

Efficient government

Low

Newly Created Fire Station in the area of Old Hickory Blvd and Brick Church Pike

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	\$4,899,390



Prosperity Neighborhoods

Nashville

23FD0006

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Fire Station 42 - NewDepartment priority **1002**

Efficient government

Low

Newly created additional multi bay Fire Station 42. Stages: 1. Land Acquisition of (4-5 acres) 2. Design (Schematic development) 3. Construction 4. FF&E

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase			Impact to operating budget	\$4,899,390



Prosperity Neighborhoods

Nashville

23FD0005

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

Fire Station 25 - NewDepartment priority **1002**

Efficient government

Low

General Services in requesting the 18M increase. This request seeks additional funding for a new fire station to meet the growing service demands in the Bellshire/ BrickChurch Pike specifically the Brick Church Pike and Old Hickory Blvd region. Analysis of historical data and GIS mapping identified service gaps, and this station will improve Fire and EMS response times across Metro Council Districts 3,1 and 10. This investment is essential to reducing response time deficits and meeting national standards, including NFPA 1710 and ISO's Public Protection Classification. The new station will strengthen emergency services in these rapidly growing districts and enhance the capabilities for the fire stations in the adjacent Metro Council Districts.

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,000,000
Proposed G.O. Bonds	\$18,000							
Phase	All stages							



Opportunity

Neighborhoods

Nashville

23FD0003

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Fire Station 44 - NewDepartment priority **1002**

Efficient government

Medium

Newly Created Fire Station in the area of Pettus Road

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000,000
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000				
Phase	All stages	All stages	Build/Purchase	Build/Purchase				



Neighborhoods

Nashville

18FD0001

Resubmitted-In Progress

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Sub-projects for 18FD0001

23FD0002

Resubmitted-Not Started

Fire Station 43 - New

Newly Created Fire Station in the area of Dodson Chapel-Bell Road-Elm Hill Pike

MPC rec priority **B**

Department priority **1002**

Council **48** of 187

Concept Map

Aligned with NashvilleNext

Efficient government

Medium

Guiding Principles

Medium

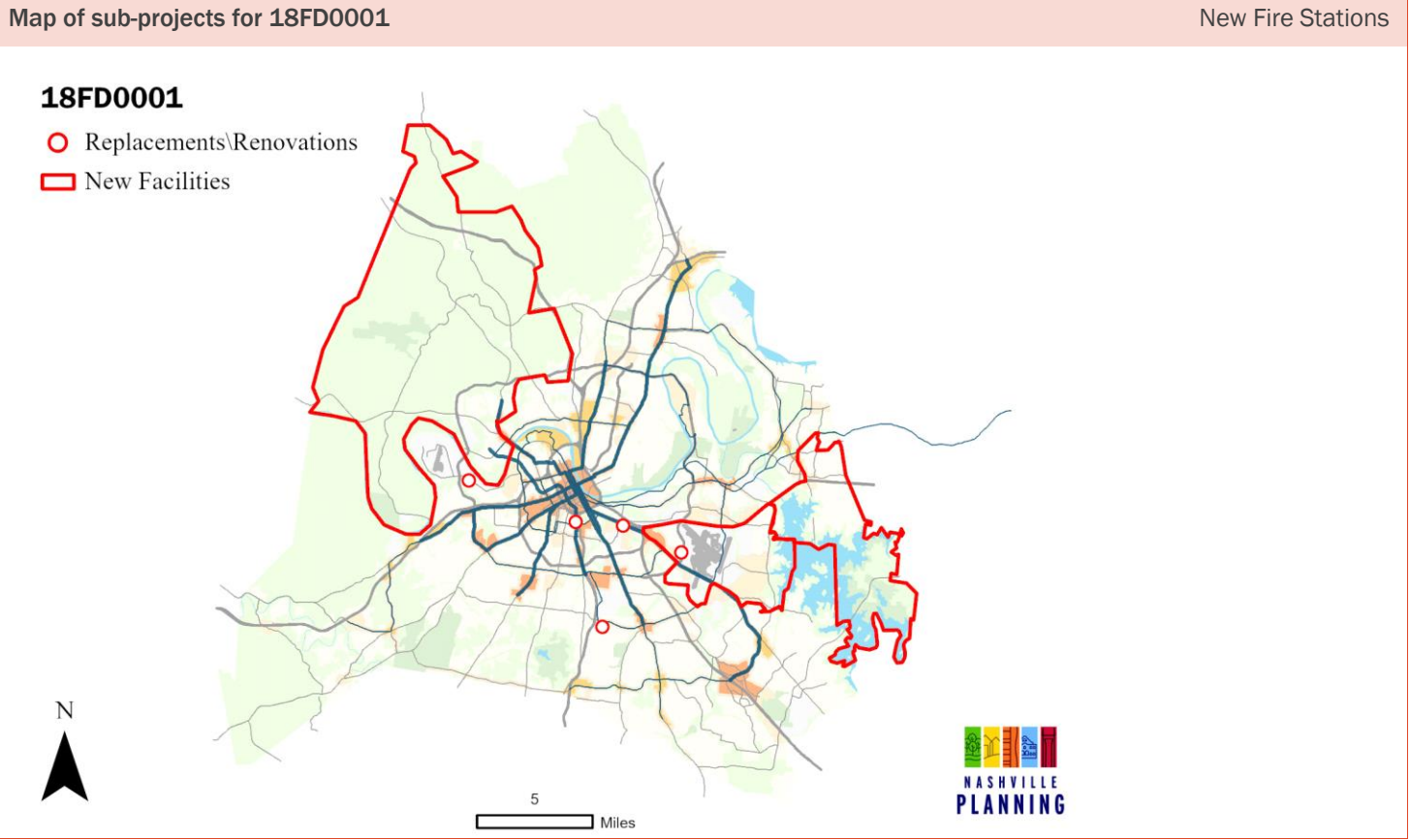
Opportunity

Neighborhoods

Nashville

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000			\$25,000,000
Phase	Plan/Study	Build/Purchase	Plan/Build	Build/Purchase			



23FD0001

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

High



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Low

Planning context, Project need

FIRE STATION 24 - REPLACEMENT

General Services has requested the 18M increase. NFD has an immediate need to replace outdated and undersized facilities including Station 24. Additional funding will allow planning, design, land acquisition, and construction for Station 24. GS requested increase to \$18M

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

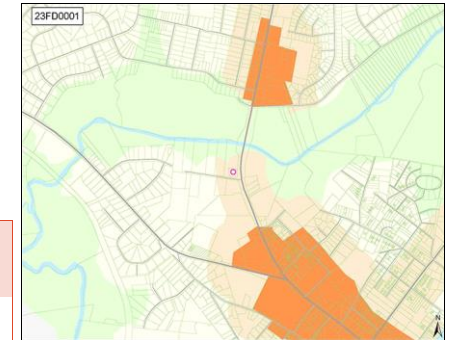
Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District USD	
\$18,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$18,000					
Phase	Build/Purchase					

Concept Map

Supports existing conditions

**23FD0003**

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

Medium



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

FIRE STATION 44 - NEW

Newly Created Fire Station in the area of Pettus Road

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

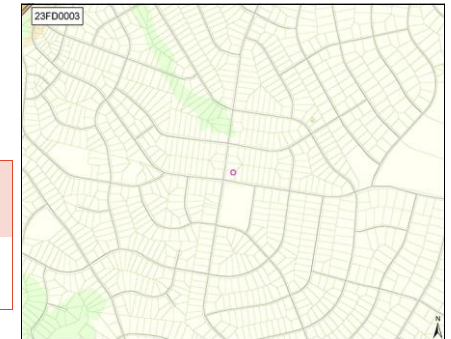
Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$25,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000	\$8,000	\$6,000	\$4,000		
Phase	All stages	All stages	Build/Purchase	Build/Purchase		

Concept Map

Supports existing conditions

**24FD0002**

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

FIRE STATION 2 - REPLACEMENT

Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

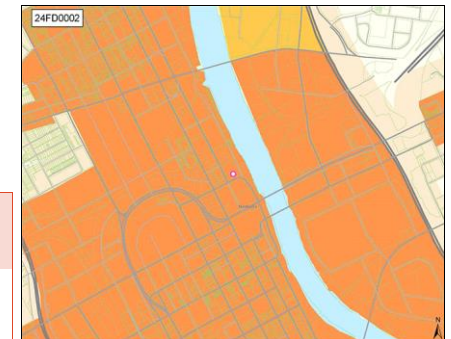
Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000					
Phase	Build/Purchase					

Concept Map

First Tier Center or Corridor



24FD0003

Resubmitted-Not Started

FIRE STATION 12 - REMODEL AND UPGRADE

Project Type

Asset protection

Remodel and Upgrade Fire Station like FS 12

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

High



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:

\$10,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$7,000

\$3,000

Phase

Build/Purchase

Build/Purchase

Concept Map

First Tier Center or Corridor

**24FD0004**

Resubmitted-Not Started

SPECIAL OPERATIONS COMPLEX - REPLACEMENT

Project Type

Single asset

Build replacement facility to house Special Operations Division and special event command site

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:

\$50,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$14,000

\$16,000

\$12,000

\$8,000

Phase

All stages

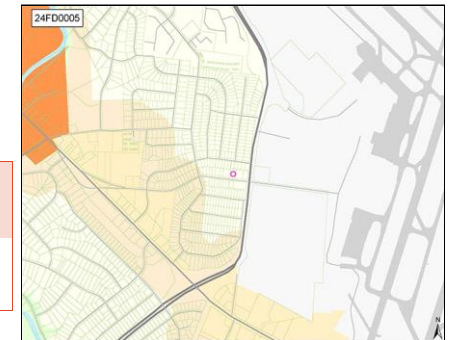
All stages

Build/Purchase

Build/Purchase

Concept Map

Supports existing conditions

**24FD0005**

Resubmitted-Not Started

FIRE STATION 15 - REMODEL AND UPGRADE

Project Type

Asset protection

Remodel and Upgrade Fire Station like FS 15

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:

\$10,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District GSD

FY2031

FY2032

Proposed G.O. Bonds

\$7,000

\$3,000

Phase

All stages

All stages

24FD0006

Resubmitted-Not Started

FIRE STATION 05 - REMODEL AND UPGRADE

Project Type

Asset protection

Remodel and Upgrade Fire Station like FS 05

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

High

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Opportunity

Neighborhoods

Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:

\$10,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

FY2031

FY2032

Proposed G.O. Bonds

\$7,000

\$3,000

Phase

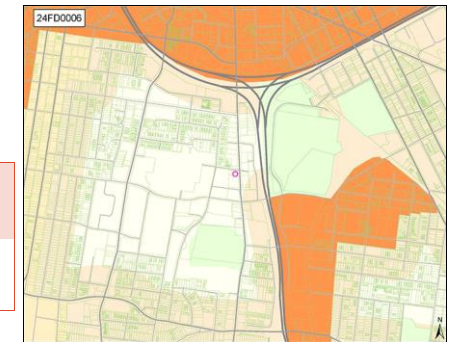
All stages

All stages

Tax District GSD

Concept Map

First Tier Center or Corridor

**24FD0007**

Resubmitted-Not Started

FIRE STATION 23 - REMODEL AND UPGRADE

Project Type

Asset protection

Remodel and Upgrade Fire Station like FS 23

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Neighborhoods

Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:

\$10,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

FY2031

FY2032

Proposed G.O. Bonds

\$7,000

\$3,000

Phase

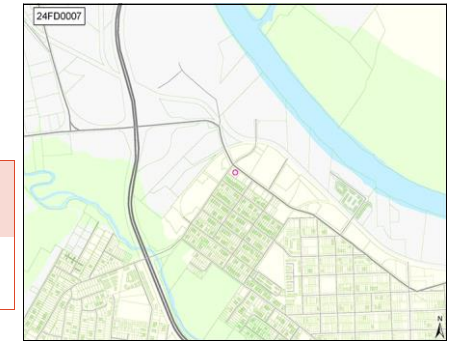
All stages

All stages

Tax District GSD

Concept Map

Supports existing conditions

**24FD0013**

Resubmitted-Not Started

FIRE STATION 27 - REMODEL AND UPGRADE

Project Type

Asset protection

Remodel and Upgrade Fire Station like FS 27

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Neighborhoods

Nashville

Efficient government criteria

Medium

Condition, Planning context, Project need

Total request:

\$10,000,000

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

FY2031

FY2032

Proposed G.O. Bonds

\$7,000

\$3,000

Phase

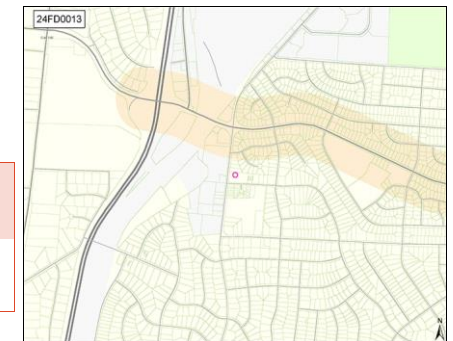
All stages

All stages

Tax District GSD

Concept Map

Supports existing conditions



27FD0007

New

FIRE STATION 12 - REPLACEMENT

Project Type

Asset protection

Demo/Replacement of Fire Station like FS 12

Asset Type

Facilities

Capital group

Guiding Principles

High

MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2027

Efficient government criteria

Medium

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0008

New

FIRE STATION 15 - REPLACEMENT

Project Type

Asset protection

Demo/Replacement of Fire Station like FS 15

Asset Type

Facilities

Capital group

Guiding Principles

High

MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2027

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0009

New

FIRE STATION 23 - REPLACEMENT

Project Type

Asset protection

Demo/Replacement of Fire Station like FS 23

Asset Type

Facilities

Capital group

Guiding Principles

Medium

MPC rec priority **B** Recommend as planned if funding availableDept priority **1002:** Needed in FY2027

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0010

New

FIRE STATION 05 - REPLACEMENT

Project Type

Asset protection

Demo/Replacement of Fire Station like FS 05

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0011

New

FIRE STATION 27 - REPLACEMENT

Project Type

Asset protection

Demo/Replacement of Fire Station like FS 27

Asset Type

Facilities

Capital group

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,000	\$10,000	\$5,000			
Phase	All stages	All stages	All stages			

27FD0012

New

MODULAR FACILITY FOR APPARATUS STORAGE AND STAFF HOUSING

Project Type

Single asset

Quick launch modular and dynamic apparatus storage and staff housing with land acquisition to support the phased implementation of Long-Range Fire Department Master Plan.

Asset Type

Facilities

Capital group

Mayor's Priority: Works

Guiding Principles

Medium

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Opportunity



Neighborhoods



Nashville

Efficient government criteria

Low

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$7,000	\$3,000				
Phase	Build/Purchase	Build/Purchase				

27FD0001

New

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium

Neighborhoods

Nashville

Efficient government criteria

Low

JOINT TRAINING FACILITY WITH MNPD

Newly Created Fully Comprehensive Joint Training Facility with MNPD

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1004:** Requested in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$50,000	\$20,000	\$15,000	\$10,000	\$5,000	
Phase	All stages	All stages	All stages	All stages	All stages	

Justice Integration Services

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$350,000	\$350,000						

Project listing by requested start date and department priority.											
		Priority		Funding request (thousands)							
Page	Project	Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
213	20JI0001 Contractor - JIS Systems	1003	B	\$350							

20JI0001		Contractor - JIS Systems								Status	Not started
To Hire a Contractor to Review / Recommend JIS System Improvements										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$350							\$350		

Police

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$222,176,000	\$222,176,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
215	27PD0005	Renovation of Property & Evidence Facility.	1003	B	\$15,000						
215	27PD0004	Purchase of a building for MNPd ESD/SOD/SID	1003	B	\$24,000						
215	27PD0003	Midtown Hills Soccer Pitch and Basketball Court	1003	B	\$3,020						
215	27PD0002	Crime Lab Instrumentation for Expansion	1003	B	\$2,000						
215	27PD0001	Crime Lab Buildout and Lab Conversion	1003	B	\$10,000						
216	27PD0011	Retrofit Old Aviation space for Canine Unit	1003	B	\$400						
216	27PD0010	Mounted Patrol Office Space & Training Arena	1003	B	\$10,000						
216	27PD0009	Break Room Expansion - South Precinct	1003	B	\$150						
216	27PD0008	Aircraft Addition	1003	B	\$5,500						
216	27PD0007	Aviation Airbus H125 Parts (For 2 Helicopters)	1003	B	\$2,106						
216	27PD0006	Joint Special Ops / Marine Facility	1003	B	\$150,000						

27PD0001 Crime Lab Buildout and Lab Conversion

The MNPD Crime Laboratory has reached maximum capacity due to increased staffing, growing caseloads, and evolving forensic technology demands. Originally built in 2013 to accommodate approximately 30 staff members, the lab now supports over 60 personnel across multiple forensic disciplines, including Forensic Biology (DNA) and Firearm and Toolmark Identification, both of which have seen the most significant growth. To address space limitations and support future expansion, this request will allow the build-out of a 5,322 square foot unfinished “shell” space adjacent to the Forensic Biology (DNA) Unit. The expansion will provide essential infrastructure for new instrumentation, staff workspace, and shared facilities such as a breakroom, training room, and secure storage. It will also allow for the repurposing of the current breakroom into office space for the Firearm and Toolmark Identification Unit, which is currently operating in converted storage areas and on makeshift desks.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

27PD0002 Crime Lab Instrumentation for Expansion

Request will fund additional instrumentation for the Forensic Biology and Firearm and Toolmark Identification Units.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		

27PD0003 Midtown Hills Soccer Pitch and Basketball Court

Buildout of the area next to the new NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Compliance, and a pavilion

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,020							\$3,020		

27PD0004 Purchase of a building for MNPD ESD/SOD/SID

The acquisition of a 150,000+ SqFt warehouse / office structure to consolidate the personnel and equipment of ESD / SID / SOD into a single facility.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$24,000							\$24,000		

27PD0005 Renovation of Property & Evidence Facility.

The renovation and upgrade of the Property & Evidence building on Trinity Ln. pursuant to the purchase of a new facility for SID / ESD / SOD.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000							\$15,000		

27PD0006 Joint Special Ops / Marine Facility

The construction of a facility on the Cumberland River to house MNP Marine and Special Operations Units in collaboration with NFD and other state and federal partners.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000							\$150,000		

27PD0007 Aviation Airbus H125 Parts (For 2 Helicopters)

Both H125 aircraft will approach the 3,000-hour mark in calendar year 2026. The primary aircraft is scheduled for a 3,000-hour overhaul in 2026, followed by the secondary aircraft in 2027. The overhaul will include replacement of the following components: main servo control, tail rotor spider assembly, swashplate assembly, tail rotor gearbox, left-hand servo, front servo, pitch rod, and rotor blade pins.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,106							\$2,106		

27PD0008 Aircraft Addition

Procurement of a fixed wing aircraft to supplement the aviation unit's air fleet.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,500							\$5,500		

27PD0009 Break Room Expansion - South Precinct

This would expand the current officer break room at South Precinct adding additional space for more seating. There is currently space for one table with three chairs. This expansion would add space for an additional three tables with seating for 9.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150							\$150		

27PD0010 Mounted Patrol Office Space & Training Arena

The Mounted Patrol Unit will soon relocate to Peeler Park following the completion of their new barn. To support operations, the unit will require office space for supervisors, a workspace for officers, and a training arena essential for horse training.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

27PD0011 Retrofit Old Aviation space for Canine Unit

Retrofit the space previously occupied by the Aviation Unit to include office and hangar areas for use by the K9 Unit. The hangar will be outfitted with astroturf and a customized training wall. Office space will be renovated with new flooring, paint, and wall molding. Two bathrooms will require remodeling and updates. Additionally, the K9 kennel area must be expanded to meet operational needs.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$400							\$400		

State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						
Proposed 4% Funds	\$300,000	\$300,000						

Project listing by requested start date and department priority.											
		Priority		Funding request (thousands)							
Page	Project	Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
218	24ST0001 Replace Flooring and Repaint	1003	B	\$600							

24ST0001		Replace Flooring and Repaint								Status	Not started
Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$300							\$300		
M	Proposed 4% Funds	\$300							\$300		

Development & culture

Arts Commission	III-220
Historical Commission	III-225
Library	III-226
MDHA	III-233
Parks	III-236
Planning Commission	III-295

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Approved G.O. Bonds	\$9,913,000	\$9,913,000						

14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type

Capital program

Total of Public Art requests

Asset Type

Planning

Capital group

Mayor's Priority: Works

Council Districts: **1, 2, 3,**

Guiding Principles

High

MPC rec priority

A Recommend as planned**6, 8, 9, 10, 11, 14, 15,**

Dept priority

1001: Appropriated and unexpended**16, 17, 19, 20, 21, 26,****29, 32, 34**

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	GSD
\$9,913,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Approved G.O. Bonds	\$9,913						
Phase	All stages						

Sub-projects for 14AR0001**25AR0007**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Antioch Transit CenterDepartment priority **1001**

Efficient government

High

Site specific public art

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Approved G.O. Bonds	\$500	\$100						\$600,000
Phase	All stages	All stages						

**25AR0005**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

WeGo CollaborationDepartment priority **1001**

Efficient government

High

Site Specific public art for WeGo Collaboration

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Approved G.O. Bonds	\$100	\$100	\$100					\$300,000
Phase	All stages	All stages	All stages					

**25AR0004**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

East Bank ProjectsDepartment priority **1001**

Efficient government

High

Site specific public art for East Bank Projects

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Approved G.O. Bonds	\$500	\$500	\$100					\$1,100,000
Phase	All stages	All stages	All stages					



14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS

Sub-projects for 14AR0001

25AR0002

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Bordeaux Gateway

Department priority **1001**

Efficient government

High

Site specific public art for Bordeaux Gateway

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$500,000
Approved G.O. Bonds	\$400	\$100						
Phase	All stages	All stages						



24AR0006

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Second Avenue Public Art Projects

Department priority **1001**

Efficient government

High

Public Art Projects on Second Avenue

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$500,000
Approved G.O. Bonds	\$500							
Phase	All stages							



24AR0003

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

Supports existing conditions

Mariposa Park public art project

Department priority **1001**

Efficient government

High

Public art projects slated for Mariposa Park

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$400,000
Approved G.O. Bonds	\$200	\$200						
Phase	All stages	All stages						



23AR0002

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

Lower tier Center or Corridor

Nashville's Youth Campus for Empowerment (NYCE) Public Art Project - Sculpture

Department priority **1001**

Efficient government

High

Public Art for Nashville's Youth Campus for Empowerment (NYCE) - Sculptures

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$500,000
Approved G.O. Bonds	\$200	\$300						
Phase	All stages	All stages						



23AR0001

Resubmitted-In Progress

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

Public Artwork for Permanent Supportive Housing

Department priority **1001**

Efficient government

High

Public Artwork for Permanent Supportive Housing Site

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$120,000
Approved G.O. Bonds	\$120							
Phase	All stages							



14AR0001

Resubmitted-Not Started

PUBLIC ART PROJECTS**Sub-projects for 14AR0001****18AR0007**

Resubmitted-In Progress

MPC rec priority **A****Collection Management**Department priority **1001**

Conservation assessments and reports on key artworks in Collection and capital maintenance.

Efficient government

Low

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Approved G.O. Bonds	\$200	\$200					\$400,000
Phase	All stages	All stages					

**27AR0003**

New

MPC rec priority **A****Lending Library III**Department priority **1003**

Third round of library branches for lending library

Concept Map

Supports existing conditions

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$300						\$300,000
Phase	All stages						

**27AR0002**

New

MPC rec priority **A****Nashville's Youth Campus for Empowerment (NYCE) Public Art Project Sculpture**Department priority **1002**

Nashville's Youth Campus for Empowerment (NYCE) Public Art Project EMPOWERMENT COLLECTION

Concept Map

Lower tier Center or Corridor

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$200						\$200,000
Phase	All stages						

**27AR0001**

New

MPC rec priority **A****Appraisals for insurance value**Department priority **1003**

Fine art appraisals by certified appraisers for key works in our collection

Efficient government

Low

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$90						\$90,000
Phase	All stages						

**17AR0001**

Resubmitted-In Progress

MPC rec priority **A****Madison Area Public Art Projects**Department priority **1001**

Public artwork for Madison Library

Council **157** of 187

Concept Map

First Tier Center or Corridor

Efficient government

High

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Approved G.O. Bonds	\$500						\$500,000
Phase	Build/Purchase						



14AR0001 Resubmitted-Not Started

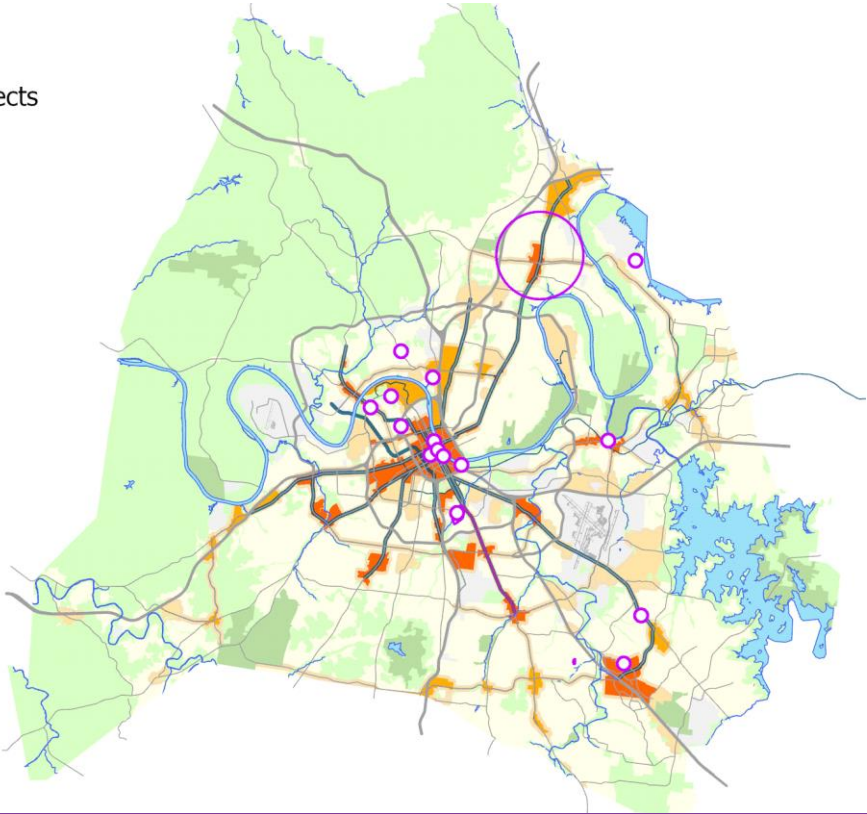
PUBLIC ART PROJECTS

Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001

○ Public Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$8,118,500	\$2,000,000	\$1,999,100	\$2,000,000	\$2,119,400			

18HC0001

Resubmitted-Not Started

Project Type

Asset protection

Asset Type

Infrastructure

Guiding Principles

Low

Efficient government criteria

High

Neighborhoods

Nashville

Board/Commission support, Condition, Planning context, Project need

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group

Mayor's Priority: Works

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027

Council priority

68 out of 187

Council District: 17

Total request:

\$8,118,500

Funding request by year (in thousands):

FY2027

FY2028

FY2029

FY2030

Tax District

GSD

FY2031

FY2032

Proposed G.O. Bonds

\$2,000

\$1,999

\$2,000

\$2,119

Phase

Build/Purchase

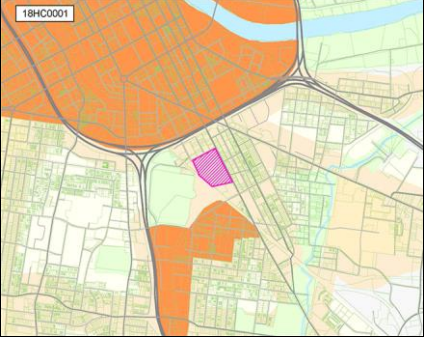
Build/Purchase

Build/Purchase

Build/Purchase

Concept Map

Green Network



Capital Improvements Budget FY2027 - FY2032 APRIL REVIEW DRAFT

III-225

Library

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$440,728,500	\$102,545,700	\$98,351,000	\$47,603,200	\$59,530,500	\$39,937,500	\$22,846,900	\$69,913,700
Proposed 4% Funds	\$44,944,800	\$7,796,800	\$6,498,000	\$5,750,000	\$5,500,000	\$6,350,000	\$6,250,000	\$6,800,000

Project listing by requested start date and department priority.											
Page	Project		Priority		Funding request (thousands)						
			Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
226	26PL0002	Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building	1002	B	\$7,500						
226	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	1002	B	\$3,546	\$1,931	\$922	\$3,123	\$7,575	\$19,296	\$9,900
226	09PL0002	LIBRARY BOOKS AND MATERIALS	1002	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,200	\$5,300	\$5,300
227	27PL0001	Metro Archives Records Expansion/Research Center	1003	B			\$19,465				
228	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	1003	B	\$94,295	\$97,917	\$27,965	\$56,907	\$33,511	\$4,500	\$61,514

09PL0002 LIBRARY BOOKS AND MATERIALS										Status	In progress
New and replacement books and materials for the library system										MPC rec priority	B
										Dept priority	1002
										Tax District	GSD
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total		
M Proposed 4% Funds		\$5,000	\$5,000	\$5,000	\$5,000	\$5,200	\$5,300	\$5,300	\$35,800		

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS										Status	In progress
Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations										MPC rec priority	B
										Dept priority	1002
										Council	123 of 187
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$750	\$433	\$173	\$2,624	\$6,426	\$18,347	\$8,400	\$37,152		
M Proposed 4% Funds		\$2,797	\$1,498	\$750	\$500	\$1,150	\$950	\$1,500	\$9,145		

26PL0002 Renovate, bring up to code and combine into 1 facility the old Bellevue Library and Old Fire Hall #37 building										Status	In progress
To renovate the old Bellevue Library and the attached old Fire Hall #37 building to move NPL Outreach Svcs to this location which include Limitless Libraries, Limitless Library Book Mobile, Bringing Books to Life and NAZA outreach operations.										MPC rec priority	B
										Dept priority	1002
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$7,500							\$7,500		

27PL0001		Metro Archives Records Expansion/Research Center								Status	New
To expand Metro Archives Records Storage at Elm Hill Pike. Build Archives staff workspace/offices and develop a state-of-the-art research center. Raze the old school bldg. next to storage warehouse and build next to or by adding on to the existing bldg. Metro already owns this lot. It would be building within the current lot.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds			\$19,465					\$19,465		

18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

To purchase needed land, plan and construct new facilities county- wide per Nashville Public

Asset Type

Facilities

Library's Facilities Master Plan

Guiding Principles

Medium

Capital group

Mayor's Priority: Grows

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Opportunity



Prosperity Neighborhoods



Nashville

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$376,611,500	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$94,296	\$97,918	\$27,965	\$56,907	\$33,512	\$4,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18PL0004**25DS0023**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

East Branch Library ExpansionDepartment priority **1003**

Efficient government

Medium

Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,500,000
Proposed G.O. Bonds	\$6,500							
Phase	Build/Purchase							



Opportunity



Prosperity Neighborhoods

**25DS0022**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Kirkpatrick Park LibraryDepartment priority **1003**

Efficient government

High

Construct a public library at Kirkpatrick Park

Council **157** of 187

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$27,368,000
Proposed G.O. Bonds	\$27,368							
Phase	Build/Purchase							



Opportunity



Prosperity Neighborhoods Education

**23DS0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

New Parkwood/ Brick Church Pike Library- Planning and ConstructionDepartment priority **1003**

Efficient government

High

Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter.

Council **2** of 187

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



Opportunity



Prosperity Neighborhoods Education



18PL0004

Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Sub-projects for 18PL0004**21PL0001**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

High

Purchase Land, Plan and Construct a new 12.000 sq ft Joelton Branch Library w/60 parking spaces.

Council **157** of 187

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$16,505,900
Proposed G.O. Bonds	\$3,000	\$13,506						
Phase	Land/ROW	Build/Purchase					Impact to operating budget	\$695,500

**18PL0002**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY -PLANNING AND CONSTRUCTIONDepartment priority **1003**

Efficient government

Medium

Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces

Council **16** of 187

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,637,300
Proposed G.O. Bonds	\$4,500	\$28,137						
Phase	Land/ROW	Build/Purchase					Impact to operating budget	\$1,441,200

**17PL0005**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING ANDCONSTRUCTIONDepartment priority **1002**

Efficient government

High

Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces

Council **123** of 187

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$28,137,300
Proposed G.O. Bonds	\$28,137							
Phase	Plan/Build						Impact to operating budget	\$1,503,600

**17PL0004**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTIONDepartment priority **1002**

Efficient government

High

Demo of current branch, and construct a new 25,000 sq ft Richland Park Branch Library with additional underground parking garage to add additional needed spaces w/o disturbing park green space. NPL has rec'd design funding for planning.

Council **118** of 187

Guiding Principles

High**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$27,383,800
Proposed G.O. Bonds	\$27,384							
Phase	All stages						Impact to operating budget	\$1,113,100



18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION						Concept Map		Aligned with NashvilleNext		
Sub-projects for 18PL0004														
17PL0002		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION								Department priority 1003		Efficient government		High		
Purchase Land, Plan to Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces										Guiding Principles		High		
Funding request by year (in thousands):										     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,637,300						
Proposed G.O. Bonds	\$4,500	\$28,137												
Phase	Land/ROW	Plan/Build						Impact to operating budget	\$980,700					
17PL0001		Resubmitted-In Progress						MPC rec priority B		Concept Map		Lower tier Center or Corridor		
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT								Department priority 1003		Efficient government		High		
Construct a new 20,000 sq ft branch library in the current location w/ 90-110 parking spaces. NPL has rec'd funding for planning.								Council 45 of 187		Guiding Principles		High		
Funding request by year (in thousands):										     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$19,274,600						
Proposed G.O. Bonds	\$19,275													
Phase	Build/Purchase						Impact to operating budget	\$765,800						
26PL0001		Resubmitted-In Progress						MPC rec priority B		Concept Map		Supports existing conditions		
NEW BRICK CHURCH PIKE BRANCH								Department priority 1003		Efficient government		High		
Plan and construct a 25,000 sq. foot building as part of the redevelopment of the old MNPS school site. Parcel number 06000000400.										Guiding Principles		High		
Funding request by year (in thousands):										     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$28,137,300						
Proposed G.O. Bonds		\$1,420	\$26,717											
Phase		Plan/Study	Build/Purchase					Impact to operating budget	\$1,441,200					
22PL0001		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
NEW WATKINS PARK BRANCH LIBRARY- PLANNING ANDCONSTRUCTION								Department priority 1003		Efficient government		High		
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.								Council 187 of 187		Guiding Principles		Low		
Funding request by year (in thousands):										     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$29,792,000						
Proposed G.O. Bonds			\$4,500	\$25,292										
Phase			Land/ROW	Plan/Build				Impact to operating budget	\$648,700					

18PL0004		Resubmitted-Not Started		FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 18PL0004												
17PL0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING ANDCONSTRUCTION							Department priority 1003		Efficient government		Medium	
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces							Council 157 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$35,615,000				
Proposed G.O. Bonds			\$4,000	\$31,615								
Phase			Land/ROW	Plan/Build	Impact to operating budget			\$1,504,400				
97PL003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
NEW INGLEWOOD BRANCH LIBRARY - PLANNING ANDCONSTRUCTION							Department priority 1003		Efficient government		High	
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB#25DS0029 for potential public/private partnership in conjunction with affordable housing that could include an Inglewood Library on the ground floor on the same site.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,511,800				
Proposed G.O. Bonds					\$33,512							
Phase					Build/Purchase	Impact to operating budget	\$1,113,100					
23PL0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH							Department priority 1004		Efficient government		High	
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces							Council 115 of 187		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$42,153,800				
Proposed G.O. Bonds						\$4,500						
Phase						Land/ROW	Impact to operating budget	\$1,525,300				
20PL0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
EDGEHILL LIBRARY - REPLACEMENT							Department priority 1003		Efficient government		Medium	
Replacement of Edgehill Library - Plan and Construct a new 20,000- 25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$23,860,200				
Proposed G.O. Bonds								\$23,860,200 starting in FY2033				
Phase							Impact to operating budget	\$1,113,400				

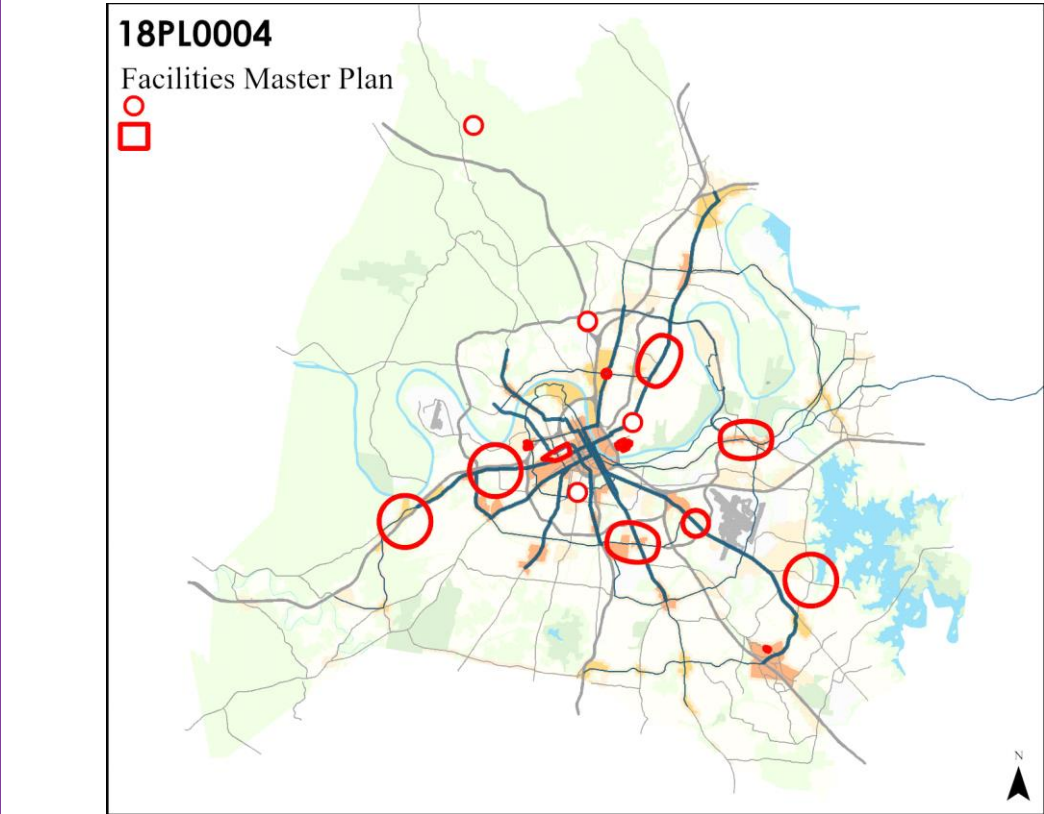
18PL0004 Resubmitted-Not Started

FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION

Concept Map Aligned with NashvilleNext

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$303,443,900	\$95,850,000	\$95,000,000	\$57,593,900	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
233	17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	\$850						
234	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
234	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$15,000	\$15,000	\$22,593				
234	19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT SUPPORT FOR HOUSING	1003	B	\$25,000	\$25,000	\$25,000	\$25,000			
235	27HA0001 EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT	1003	B	\$25,000	\$25,000					
235	24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000					

17HA0009

Resubmitted-In Progress

Project Type

Study or plan

Asset Type

Facilities

Guiding Principles

High















Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

Capital group

Mayor's Priority: Grows

Council District: 19

MPC rec priority

B Recommend as planned if funding available

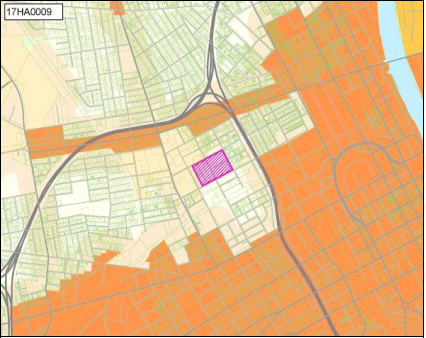
Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$850,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$850					
Phase	Plan/Study					

Concept Map

Supports existing conditions



Capital Improvements Budget FY2027 - FY2032 APRIL REVIEW DRAFT

III-233

19HA0008

Resubmitted-In Progress

**SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE AND DEVELOPMENT
SUPPORT FOR HOUSING**

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition,
Engagement in implementation, Planning
context, Project leveraging, Project need

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

Capital group

Mayor's Priority: Grows

Council District: 17

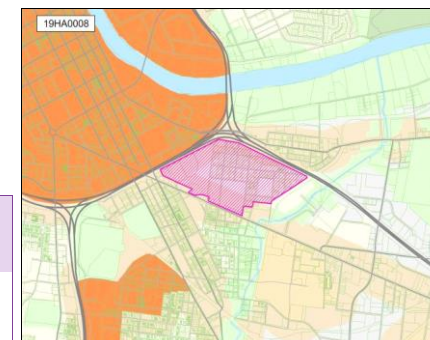
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$100,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		



22HA0001

Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Low



Efficient government criteria

High

Board/Commission support, Planning context,
Project leveraging, Project need, Resource
leveraging

Install a 9 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

Capital group

Mayor's Priority: Grows

Council District: 6

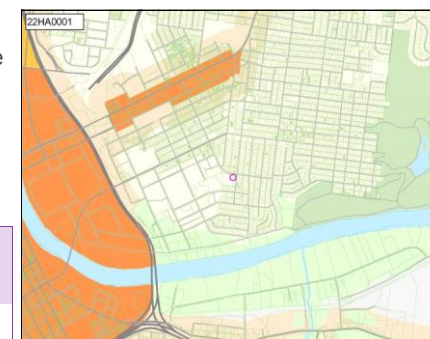
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$52,593,900	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15,000	\$15,000	\$22,594			
Phase	All stages	All stages	All stages			



22HA0003

Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Concept Map

First Tier Center or Corridor

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

High



Efficient government criteria

High

Condition, Planning context, Project need

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group

Mayor's Priority: Grows

Council Districts: 6, 17,

MPC rec priority

B Recommend as planned if funding available

19

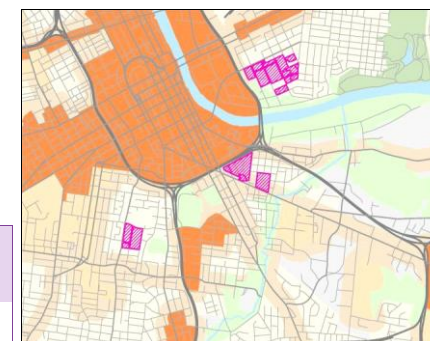
Dept priority

1003: Preferred in FY2027

Council priority

74 out of 187

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$60,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



24HA0001

Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Concept Map

Supports existing conditions

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium



Opportunity



Neighborhoods



Efficient government criteria

High

Condition, Planning context, Project need

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group

Mayor's Priority: Grows

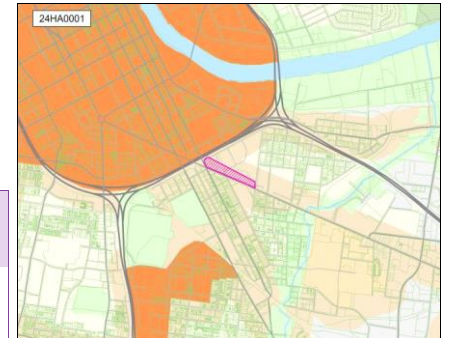
MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$40,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20,000	\$20,000				
Phase	All stages	All stages				

**27HA0001**

New

EAST NASHVILLE & CAYCE PLACE STORM SEWER OUTFALL PROJECT

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Opportunity



Neighborhoods



Efficient government criteria

High

Installation of sewer / storm water separation infrastructure as to enable continued development in the Cayce Transformation Cayce area. Project includes water sewer storm water and roadway upgrades.

Capital group

Mayor's Priority: Works

Council District: 6

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25,000	\$25,000				
Phase	All stages	All stages				

Parks

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$429,330,000	\$429,330,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)			FY30	FY31	FY32	Beyond	
		Dept	MPC	FY27	FY28	FY29					
238	19PR0001	State of Good Repair - Maintenance	1002	B	\$30,450						
236	26PR0006	Parks Permit office upgrades and renovaitons	1003	B	\$2,500						
236	26PR0003	Park Board Room renovations	1003	B	\$950						
236	23PR0005	Metro Employee Memorial	1003	B	\$3,360						
236	22PR0002	Emerald Ash Borer Response	1003	B	\$5,565						

22PR0002 Emerald Ash Borer Response										Status	In progress
Part of interdepartmental countywide response to EAB crisis.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$5,565							\$5,565			

23PR0005 Metro Employee Memorial										Status	Not started
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$3,360							\$3,360			

26PR0003 Park Board Room renovations										Status	In progress
Safety, AV, and security upgrades and renovations to the Park Boardroom and adjoining hallway and entrance. This is the other side of 26PR0006.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$950							\$950			

26PR0006 Parks Permit office upgrades and renovaitons										Status	In progress
Safety and security upgrades for Permits side of building, renovationsto HVAC and all other systems within building.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total			
C Proposed G.O. Bonds	\$2,500							\$2,500			

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Project Type

Asset protection

General repairs to existing parks and facilities countywide including maintenance backlog.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$30,450,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30,450					
Phase	All stages					
Cost to operating budget each year: \$225,000						

Sub-projects for 19PR0001**19PR0029**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Hamilton Creek Marina repairsDepartment priority **1003**

Efficient government

High

Repairs and selective replacement at docks and marina building

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$484,200
Proposed G.O. Bonds	\$484							
Phase	Build/Purchase							

**19PR0013**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Playground repairsDepartment priority **1003**

Efficient government

High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,500,000
Proposed G.O. Bonds	\$3,500							
Phase	Build/Purchase							

**19PR0014**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Maintenance - Roofing repairs and replacementDepartment priority **1003**

Efficient government

High

Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,381,300
Proposed G.O. Bonds	\$5,381							
Phase	Build/Purchase							



19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

19PR0015 Resubmitted-In Progress
Maintenance - Mechanical systems repairs and replacement

Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,381						\$5,381,300
Phase	Build/Purchase						



19PR0016 Resubmitted-Not Started
Maintenance – Irrigation repairs and replacement

Countywide irrigation system repairs and replacement

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$919						\$918,800
Phase	Build/Purchase						



19PR0017 Resubmitted-Not Started
Maintenance – Court resurfacing

resurfacing and repairs to basketball, tennis and play courts countywide

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,381						\$5,381,300
Phase	Build/Purchase						



19PR0018 Resubmitted-Not Started
Maintenance - Turf

Turf repair on sports fields, golf courses and lawns countywide

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$299						\$299,300
Phase	Build/Purchase						



19PR0019 Resubmitted-In Progress
Maintenance - Swimming pools, spraygrounds

Repairs to public pool and spraygrounds

MPC rec priority **B**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$6,300						\$6,300,000
Phase	Build/Purchase						



19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001											
19PR0020		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Site furnishings, fencing, signage						Department priority 1003		Efficient government		High	
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$299,300			
Proposed G.O. Bonds	\$299										
Phase	Build/Purchase										
19PR0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Lighting						Department priority 1003		Efficient government		High	
Repair and replacement of site, building and security lighting system- wide								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,381,300			
Proposed G.O. Bonds	\$5,381										
Phase	Build/Purchase										
19PR0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance - Vandalism repair						Department priority 1003		Efficient government		High	
Repair and replacement of property damaged or destroyed by vandalism								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$236,300			
Proposed G.O. Bonds	\$236										
Phase	Build/Purchase										
19PR0023		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Bridge and boardwalk repair						Department priority 1003		Efficient government		High	
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,281,300			
Proposed G.O. Bonds	\$3,281										
Phase	Build/Purchase										
19PR0024		Resubmitted-In Progress				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Maintenance – Ballfield renovation and repair						Department priority 1003		Efficient government		High	
Repairs and renovations to ballfields countywide								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,257,500			
Proposed G.O. Bonds	\$2,258										
Phase	Build/Purchase										

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001**19PR0025**

Resubmitted-In Progress

MPC rec priority **B****Maintenance - Contingency**Department priority **1003**

Efficient government

High

Contingency for inevitable emergency repairs countywide

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,916						\$1,916,300
Phase	Build/Purchase						



Neighborhoods

19PR0012

Resubmitted-Not Started

MPC rec priority **B****Maintenance - Countywide Paving**Department priority **1003**

Concept Map

Aligned with NashvilleNext

Routine paving park system-wide

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$5,381						\$5,381,300
Phase	Build/Purchase						



Neighborhoods

20PR0005

Resubmitted-Not Started

MPC rec priority **B****Deferred Maintenance – Parks HQ historic stonework repairs**Department priority **1003**

Concept Map

First Tier Center or Corridor

Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.

Efficient government

Low

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$445						\$445,200
Phase	Build/Purchase						



Prosperity

27PR0004

New

MPC rec priority **B****Two River Maintenance Barn replacement and addition**Department priority **1002**

Concept Map

Green Network

Replace old building and expand footprint

Efficient government

High

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Miscellaneous Funds	\$5,000						\$5,000,000
Phase	All stages						



Neighborhoods

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001

27PR0002

New

MPC rec priority B

New Park Restrooms

Department priority 1003

Efficient government

High

Install restrooms at various parks to replace portajohns

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Miscellaneous Funds	\$10,000						\$10,000,000
Phase	Build/Purchase						



27PR0001

New

MPC rec priority B

Cedar Hill Maintenance Barn

Department priority 1002

Concept Map

Green Network

replace old building

Efficient government

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Miscellaneous Funds	\$5,000						\$5,000,000
Phase	All stages						



26PR0016

Resubmitted-In Progress

MPC rec priority B

Parks Headquarters Maintenance Shop

Department priority 1003

Concept Map

Aligned with NashvilleNext

Electrical, plumbing, etc

Efficient government

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Miscellaneous Funds	\$250						\$250,000
Phase	All stages						



26PR0015

Resubmitted-In Progress

MPC rec priority B

McCabe golf course clubhouse structural repairs

Department priority 1003

Concept Map

Aligned with NashvilleNext

Structural repairs to clubhouse in basement

Efficient government

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$700						\$700,000
Phase	All stages						



19PR0027

Resubmitted-Not Started

MPC rec priority B

Centennial Sportsplex - Replace 50M pool bulkhead

Department priority 1003

Concept Map

First Tier Center or Corridor

Replace pool bulkhead from the 1980s.

Efficient government

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$874						\$873,700
Phase	Build/Purchase						



19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001												
22PR0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Two Rivers Skatepark Repairs							Department priority 1003		Efficient government		Medium	
Deferred maintenance of skatepark. Public safety issues							Council 118 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$871,500				
Proposed G.O. Bonds	\$872											
Phase	Build/Purchase											
19PR0028		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth Hills Golf Course Clubhouse Deck replacement							Department priority 1003		Efficient government		High	
Replace failing 1960s concrete deck									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$656,700				
Proposed G.O. Bonds	\$657											
Phase	Build/Purchase											
19PR0034		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Fort Negley on-going stonework repair and planning							Department priority 1003		Efficient government		High	
Restoration of stonework and planning									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,435,000				
Proposed G.O. Bonds	\$15,435											
Phase	Build/Purchase											
19PR0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Paint Speed slides at Wave Country							Department priority 1003		Efficient government		High	
Paint 15-year-old speed slides									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$222,600				
Proposed G.O. Bonds	\$223											
Phase	Build/Purchase											
19PR0031		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility							Department priority 1003		Efficient government		High	
Expand Regional maintenance facility.							Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,782,500				
Proposed G.O. Bonds	\$2,783											
Phase	Build/Purchase											

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0001**19PR0031**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Redevelop Cane Ridge Regional Maintenance FacilityDepartment priority **1003**

Efficient government

High

Expand Regional maintenance facility.

Council **123** of 187

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,783						\$2,782,500
Phase	Build/Purchase						



Neighborhoods

Environment

19PR0030

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Maintenance - Dog Park RepairsDepartment priority **1003**

Efficient government

High

Rebuild dog parks

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,339						\$3,339,000
Phase	Build/Purchase						



Prosperity Neighborhoods

Environment

24DS0033

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Replace Cleveland Park Tennis CourtsDepartment priority **1003**

Efficient government

High

Replace Tennis Courts at Cleveland Park. Courts are unusable.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$125	\$750					\$875,000
Phase	Plan/Study	Build/Purchase					



Opportunity Accessibility Prosperity Neighborhoods

Environment Nashville

26PR0014

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Cane Ridge Park Maintenance ShopDepartment priority **1003**

Efficient government

High

Complete demo and rebuild

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	All stages						



Neighborhoods

Environment

19PR0001

Resubmitted-In Progress

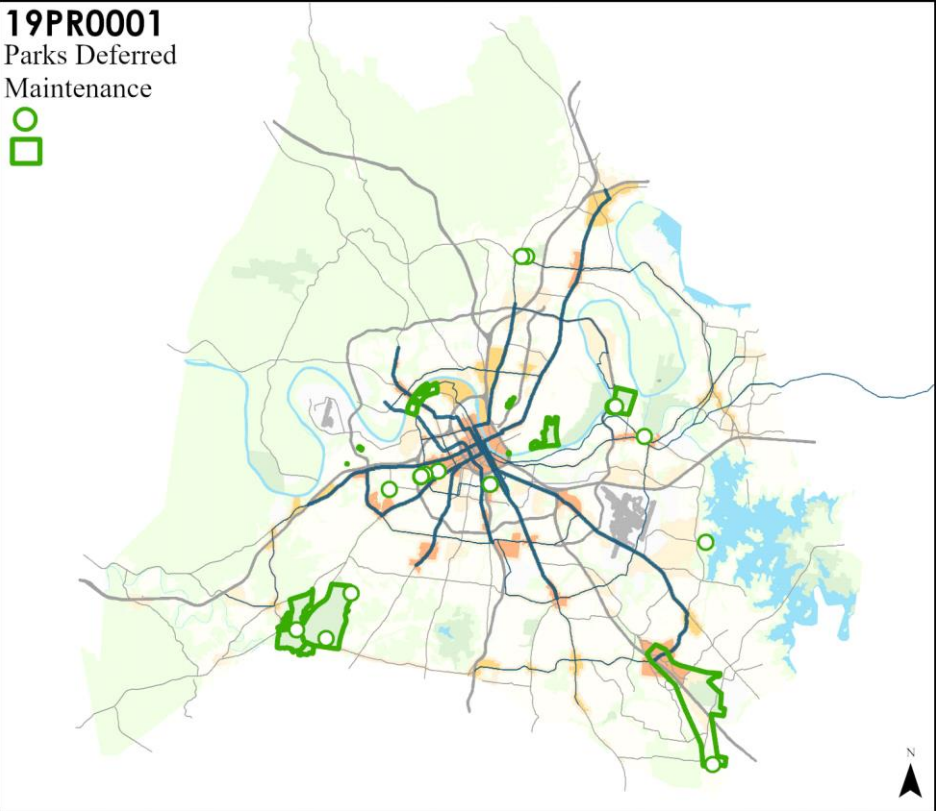
STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance



19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Development of new greenway segments per Plan to Play

Asset Type

Facilities

Capital group

Mayor's Priority: Moves

Guiding Principles

High

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027



Opportunity Accessibility Prosperity Neighborhoods Education Environment

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$61,845,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$61,845					
Phase	All stages					
Cost to operating budget each year: \$60,000						

Sub-projects for 19PR0003**19PR0049**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Richland Creek Greenway - St Thomas segment

Department priority 1003

Efficient government

Medium

Planning for trail linkage

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,446,900
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Proposed G.O. Bonds

\$1,447

Phase Plan/Build Impact to operating budget \$6,000



Accessibility Prosperity Neighborhoods Education Environment

22PR0007

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

East Bank Greenway - Stadium to Cleveland Park

Department priority 1003

Efficient government

Low

Planning and construction

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,503,000
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Proposed G.O. Bonds

\$13,503

Phase Build/Purchase Impact to operating budget \$15,600



Opportunity Prosperity Neighborhoods Environment

22PR0006

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek

Department priority 1003

Efficient government

Low

Planning and construction

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,356,000
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Proposed G.O. Bonds

\$13,356

Phase All stages Impact to operating budget \$10,530



Accessibility Prosperity Neighborhoods Environment

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
22PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):									   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$21,525,000				
Proposed G.O. Bonds	\$21,525											
Phase	Build/Purchase						Impact to operating budget	\$21,060				
22PR0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Browns Creek Greenway - 440 to Cumberland River							Department priority 1003		Efficient government		Medium	
Planning and Construction							Council 57 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):									   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$32,445,000				
Proposed G.O. Bonds	\$32,445											
Phase	All stages						Impact to operating budget	\$30,030				
22PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway – Broadway Bridge to Division St Segment							Department priority 1003		Efficient government		Low	
Design and construction.									Guiding Principles		High	
Funding request by year (in thousands):									   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,937,500				
Proposed G.O. Bonds	\$3,938											
Phase	All stages						Impact to operating budget	\$6,000				
20PR0002		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall							Department priority 1003		Efficient government		Medium	
Design and construction									Guiding Principles		High	
Funding request by year (in thousands):									   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,672,900				
Proposed G.O. Bonds	\$3,673											
Phase	Build/Purchase						Impact to operating budget	\$6,000				
19PR0003		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Greenways							Department priority 1002		Efficient government		High	
Development of new greenway segments per Plan to Play									Guiding Principles		High	
Funding request by year (in thousands):									   			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$61,845,000				
Proposed G.O. Bonds	\$61,845											
Phase	All stages						Impact to operating budget	\$60,000				

19PR0003		Resubmitted-In Progress						GREENWAYS		Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0003														
19PR0051		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
440 Greenway - All Phases								Department priority 1003		Efficient government		Medium		
All phases to completion								Council 57 of 187		Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,684,800						
Proposed G.O. Bonds	\$10,685													
Phase	All stages							Impact to operating budget	\$46,800					
22PR0010		Resubmitted-Not Started						MPC rec priority B		Efficient government		Low		
Greenway Policy and Standards Update								Department priority 1003		Guiding Principles		Medium		
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.														
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$257,300						
Proposed G.O. Bonds	\$257													
Phase	Plan/Study													
19PR0048		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Seven Mile Creek Greenway – Ellington Ag to Edmondson Librarysegment								Department priority 1003		Efficient government		Medium		
Development of trail linkage										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000						
Proposed G.O. Bonds	\$3,339													
Phase	Build/Purchase							Impact to operating budget	\$12,000					
19PR0047		Resubmitted-Not Started						MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Stones River Greenway - Music City Star Connector								Department priority 1003		Efficient government		Medium		
Planning for inland connector for important transportation linkage										Guiding Principles		Medium		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$294,900						
Proposed G.O. Bonds	\$295													
Phase	Plan/Study							Impact to operating budget	\$30,000					

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003												
19PR0046		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodessegment							Department priority 1003		Efficient government		Medium	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$14,691,600	      		Opportunity Accessibility Prosperity Neighborhoods Education Environment	
Proposed G.O. Bonds	\$14,692											
Phase	Build/Purchase						Impact to operating budget	\$24,000				
19PR0045		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway – HYSA to HWY 70 segment							Department priority 1003		Efficient government		Medium	
Development									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000	      		Accessibility Prosperity Neighborhoods Education Environment	
Proposed G.O. Bonds	\$3,339											
Phase	Build/Purchase						Impact to operating budget	\$8,000				
19PR0044		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Frist Segment							Department priority 1003		Efficient government		Medium	
Development of greenway and master plan for park							Council 56 of 187		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,895,500	      		Accessibility Prosperity Neighborhoods Education Environment	
Proposed G.O. Bonds	\$3,896											
Phase	Plan/Study						Impact to operating budget	\$18,000				
19PR0043		Resubmitted-In Progress					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector							Department priority 1003		Efficient government		Medium	
Trail link from Cumberland River Greenway Bridge to Opry Mills									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$873,700	      		Accessibility Prosperity Neighborhoods Education Environment	
Proposed G.O. Bonds	\$874											
Phase	Build/Purchase						Impact to operating budget	\$12,000				

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

20PR0001

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

Greenway - Charlotte Corridor Rail with Trail

Department priority **1003**

Efficient government

Medium

4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop.

Council **57** of 187

Guiding Principles

High

Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$37,842						\$37,842,000
Phase	All stages						
							Impact to operating budget
							\$35,000

Proposed G.O. Bonds

\$37,842

Phase

All stages

Impact to operating budget

\$35,000



Opportunity Accessibility Prosperity Neighborhoods Education Environment

19DS0050

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Department priority **1003**

Efficient government

Medium

Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$675						\$675,000
Phase	Plan/Study						

Proposed G.O. Bonds

\$675

Phase

Plan/Study



Opportunity Accessibility Prosperity Neighborhoods Education Environment

22DS0018

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Browns Creek Greenway - Phase Three development

Department priority **1003**

Efficient government

High

Trail development along Lewis St

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$409	\$2,930					\$3,339,000
Phase	Build/Purchase	Build/Purchase					

Proposed G.O. Bonds

\$409

\$2,930

Phase

Build/Purchase

Build/Purchase



Opportunity Accessibility Prosperity Neighborhoods Environment

26DS0055

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

Greenways Connection at Whites Creek Fontanel

Department priority **1003**

Efficient government

High

Connect Greenway at Whites Creek Fontanel between the 2 loops

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$75	\$380					\$455,000
Phase	Plan/Study	Build/Purchase					

Proposed G.O. Bonds

\$75

\$380

Phase

Plan/Study

Build/Purchase



Opportunity Accessibility Prosperity Neighborhoods Environment

19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0003

26DS0025

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Supports existing conditions

Oldham, Douglass Park, Cleveland Greenway

Department priority **1003**

Efficient government

High

Greenway connection from north terminus of Oldham St through Frederick Douglass Park, to Cleveland St or Cleveland Park

Council **17** of 187

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,420,000
Proposed G.O. Bonds	\$1,650	\$11,770						
Phase	Plan/Study	Build/Purchase						



25DS0049

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Greenway Connection

Department priority **1003**

Efficient government

Medium

Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,280,000
Proposed G.O. Bonds	\$600	\$2,680						
Phase	Plan/Study	Build/Purchase						



23DS0020

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Install amenities along the Whitfield Park/Sevenmile Creek Greenway

Department priority **1003**

Efficient government

Medium

As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$110,000
Proposed G.O. Bonds	\$110							
Phase	All stages							



23DS0008

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Pedestrian Bridge (Peeler Park to Stones River Greenway)

Department priority **1003**

Efficient government

Low

Pedestrian Bridge from Peeler Park to Stones River Bend Greenway

Council **5** of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$33,274,000
Proposed G.O. Bonds	\$2,844	\$30,430						
Phase	Plan/Study	Build/Purchase						



19PR0003		Resubmitted-In Progress						GREENWAYS		Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0003														
22PR0008		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
Cumberland River Greenway – Taylor Street Connector								Department priority 1003		Efficient government		Low		
Planning and construction										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,310,000						
Proposed G.O. Bonds	\$2,310													
Phase	Build/Purchase							Impact to operating budget	\$6,000					
19DS0078		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
Greenway Between Crooked Branch Park and Stones River Greenway								Department priority 1003		Efficient government		Medium		
Greenway Completion Between Crooked Branch Park With Stones River Greenway										Guiding Principles		Medium		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$370,000						
Proposed G.O. Bonds	\$370													
Phase	Plan/Study													
22PR0009		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Cumberland River Greenway - Pennington Bend Master Plan								Department priority 1003		Efficient government		Low		
Detailed planning										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$389,600						
Proposed G.O. Bonds	\$390													
Phase	Plan/Study													
26DS0113		Resubmitted-In Progress						MPC rec priority B		Concept Map		Green Network		
Safety Improvements Including Gate at Mill Creek Greenway								Department priority 1003		Efficient government		High		
Safety improvements including a gate and lighting										Guiding Principles		High		
Funding request by year (in thousands):														
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$100,000						
Proposed G.O. Bonds	\$100													
Phase	Build/Purchase													

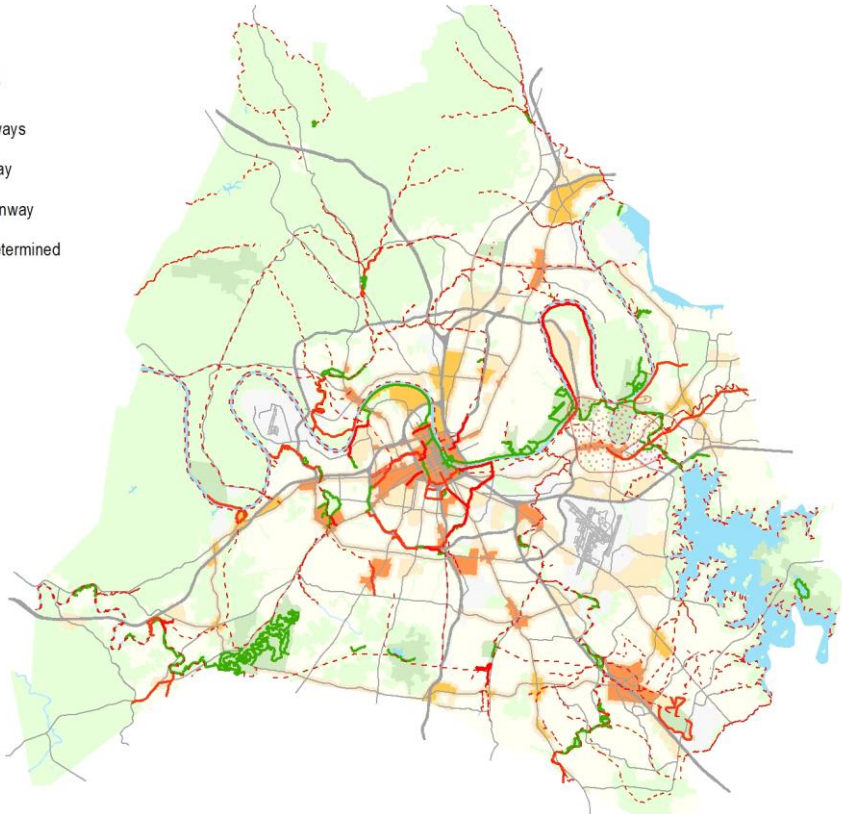
19PR0003		Resubmitted-In Progress		GREENWAYS				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0003												
26DS0096		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Greenway section along Highway 100 from Edwin Warner Park to Cheek Road							Department priority 1003		Efficient government		High	
Add Greenway section from Edwin Warner Park Greenway segment, along Highway 100 to Cheek Road or another road close to the 70/100 junction									Guiding Principles		High	
Funding request by year (in thousands):									     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,663,000				
Proposed G.O. Bonds	\$963	\$10,700										
Phase	Plan/Study	Build/Purchase										
25PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Whites Creek Greenway - Hartman Park to Buena Vista							Department priority 1003		Efficient government		Medium	
Greenway Construction - Design is underway.							Council 187 of 187		Guiding Principles		High	
Funding request by year (in thousands):									     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,300,000				
Proposed G.O. Bonds	\$6,300											
Phase	Build/Purchase						Impact to operating budget	\$6,000				
24PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Wharf Park Connector to RiverfrontPark							Department priority 1003		Efficient government		Low	
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park									Guiding Principles		High	
Funding request by year (in thousands):									     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,782,500				
Proposed G.O. Bonds	\$2,783											
Phase	All stages											
23PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
City Central Connection To Shelby Bottoms Through East Bank							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		High	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,448,600				
Proposed G.O. Bonds	\$2,449											
Phase	Plan/Study											
22PR0014		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Cumberland River Greenway - Ravenwood to Binns							Department priority 1003		Efficient government		Low	
Design									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$614,300				
Proposed G.O. Bonds	\$614											
Phase	Plan/Study						Impact to operating budget	\$12,000				

19PR0003		Resubmitted-In Progress						GREENWAYS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003													
22DS0062		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment								Department priority 1003		Efficient government		Medium	
Planning for trail on properties adjacent to Temple Road										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,473,000					
Proposed G.O. Bonds	\$273	\$2,200											
Phase	Plan/Study	Build/Purchase											
19DS0155		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike								Department priority 1003		Efficient government		Medium	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,600,000					
Proposed G.O. Bonds	\$3,600												
Phase	Build/Purchase												

Map of sub-projects for 19PR0003 New Greenways

19PR0003

- Existing greenways
- Priority greenway
- Long-term greenway
- Routes to be determined



Map note:
Map identifies the priority greenways program from Plan to Play. Acquisition and construction of specific segments will depend on land availability, readiness, and funding levels.



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Projects include new and renovated amenities in new and existing parks per Plan to Play.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

High*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$58,800,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$58,800					
Phase	All stages					
Cost to operating budget each year: \$250,000						

Sub-projects for 19PR0004**20PR0007**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Casa Azafran Park - Phase 2Department priority **1003**

Efficient government

Medium

design and construction

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$3,116						\$3,116,400	
Phase	Build/Purchase						Impact to operating budget	\$75,000

**26DS0100**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Supports existing conditions

Playground and walking track at Elizabeth ParkDepartment priority **1003**

Efficient government

High

Small playground area within the grassy area between the building and the basketball court

Council **36** of 187

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$145	\$1,610					\$1,755,000	
Phase	Plan/Study	Build/Purchase						

**19PR0074**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Develop new fitness stations countywideDepartment priority **1003**

Efficient government

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$1,113						\$1,113,000	
Phase	All stages							



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
19PR0075		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new disk golf courses countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300				
Proposed G.O. Bonds	\$111											
Phase	All stages											
19PR0076		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (dirt)							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$556,500				
Proposed G.O. Bonds	\$557											
Phase	All stages											
19PR0077		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new pump track (asphalt)							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,780,800				
Proposed G.O. Bonds	\$1,781											
Phase	All stages											
19PR0103		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Wave Country – Add new features and renovate							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):							Council 74 of 187		Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,904,000				
Proposed G.O. Bonds	\$8,904											
Phase	Build/Purchase							Impact to operating budget \$105,000				
19PR0072		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new skate spots countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$873,700				
Proposed G.O. Bonds	\$874											
Phase	All stages											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
20PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Oakwood Park Redevelopment Phase Two							Department priority 1003		Efficient government		Medium	
Implementation of Phase Two, Oakwood Park Master Plan									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,561,600				
Proposed G.O. Bonds	\$3,562											
Phase	Plan/Build						Impact to operating budget	\$55,000				
19PR0071		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,565,000				
Proposed G.O. Bonds	\$5,565											
Phase	All stages											
23PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Edwin Warner Park - Highway 100 Entrance Improvements							Department priority 1003		Efficient government		Low	
Relocate entrance and park drive west to improve public safety. Implantation of Belle Meade Highlands design and mobility study (2025)							Council 28 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,242,500				
Proposed G.O. Bonds	\$8,243											
Phase	All stages											
26PR0017		Resubmitted-In Progress					MPC rec priority B		Efficient government		Medium	
Cedar Hill Miracle League Field							Department priority 1003		Guiding Principles		High	
Miracle league field construction with associated complex, restrooms, and concession. Also, a fully accessible PG area. Will serve children and adults with disabilities have a safe and accessible place to place sports.												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,000,000				
Proposed G.O. Bonds	\$8,000											
Phase	Plan/Build						Impact to operating budget	\$50,000				

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
27PR0003		New					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Public Square Interactive Fountains							Department priority 1003		Efficient government		High	
replace nonfunctional equipment and spray area.									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,000,000		Prosperity Neighborhoods Nashville		
Miscellaneous Funds	\$5,000											
Phase	All stages											
19DS0023		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike							Department priority 1003		Efficient government		Medium	
Soccer Field On The North Side Of Edmondson Pike									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$745,000		Opportunity Neighborhoods Environment		
Proposed G.O. Bonds	\$100	\$645										
Phase	Build/Purchase	All stages										
26DS0076		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
McCabe Community Center Playground							Department priority 1003		Efficient government		High	
Implement and fund final design work and construction at McCabe Community Center.							Council 74 of 187		Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$700,000		Opportunity Prosperity Neighborhoods Education Environment Nashville		
Proposed G.O. Bonds	\$700											
Phase	All stages											
19PR0004		Resubmitted-In Progress					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
General park + amenity improvements							Department priority 1002		Efficient government		High	
Projects include new and renovated amenities in new and existing parks per Plan to Play.									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$58,800,000		Opportunity Accessibility Prosperity Neighborhoods Environment Nashville		
Proposed G.O. Bonds	\$58,800											
Phase	All stages						Impact to operating budget	\$250,000				
19PR0110		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
New park development at Cloverland/Edmondson Pike							Department priority 1003		Efficient government		Medium	
Development of new park							Council 34 of 187		Guiding Principles		Low	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,897,200		Neighborhoods Environment		
Proposed G.O. Bonds	\$4,897											
Phase	Build/Purchase						Impact to operating budget	\$125,000				

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS			Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004													
19PR0064		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Design new regional destination dog park							Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):									Guiding Principles		Low		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000		Neighborhoods Environment			
Proposed G.O. Bonds	\$3,339												
Phase	Plan/Study												
19PR0056		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Madison Station Boulevard Park							Department priority 1003		Efficient government		High		
Planning and development							Council 123 of 187		Guiding Principles		High		
Funding request by year (in thousands):									Opportunity Prosperity Neighborhoods Environment				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,458,800					
Proposed G.O. Bonds	\$8,459												
Phase	All stages						Impact to operating budget		\$60,000				
19PR0057		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Fort Nashborough - Phase Two							Department priority 1003		Efficient government		Medium		
Interior build-out and educational resource development for staffed facility									Guiding Principles		Medium		
Funding request by year (in thousands):									Prosperity Neighborhoods Environment Nashville				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,938,300					
Proposed G.O. Bonds	\$2,938												
Phase	Build/Purchase						Impact to operating budget		\$150,000				
19PR0058		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new mountain bike trails countywide							Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):									Guiding Principles		Low		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,113,000		Accessibility Neighborhoods Environment			
Proposed G.O. Bonds	\$1,113												
Phase	Build/Purchase												
							Impact to operating budget		\$6,000				
19PR0059		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext		
Develop new unpaved trails countywide							Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):									Guiding Principles		Low		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,170,400		Neighborhoods Environment			
Proposed G.O. Bonds	\$2,170												
Phase	Build/Purchase												

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
19PR0060		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,113,000	 Neighborhoods Environment			
Proposed G.O. Bonds	\$1,113											
Phase	Build/Purchase											
19PR0061		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,506,000	 Neighborhoods Environment			
Proposed G.O. Bonds	\$3,506											
Phase	All stages											
19PR0073		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$19,200	 Neighborhoods Environment			
Proposed G.O. Bonds	\$19											
Phase	All stages											
19PR0063		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new community dog parks countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,469,200	 Neighborhoods Environment			
Proposed G.O. Bonds	\$1,469											
Phase	All stages											
26DS0112		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Riverfront Improvements							Department priority 1003		Efficient government		Medium	
Fencing and camera and other infrastructure along Riverfront (not preventing River access but enhancing safety), dock improvements, river access, etc.							Council 187 of 187		Guiding Principles		High	
Funding request by year (in thousands):									 Accessibility Prosperity Neighborhoods Environment Nashville			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,663,000				
Proposed G.O. Bonds	\$963	\$10,700										
Phase	Plan/Study	Build/Purchase										

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
19PR0065		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new blueway access sites countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300				
Proposed G.O. Bonds	\$111											
Phase	All stages											
19PR0066		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new multiuse sports fields countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,791,000				
Proposed G.O. Bonds	\$7,791											
Phase	All stages											
19PR0067		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Design new wheelchair softball field							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,113,000				
Proposed G.O. Bonds	\$1,113											
Phase	Plan/Study											
19PR0068		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new basketball courts countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Low	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300				
Proposed G.O. Bonds	\$111											
Phase	All stages											
19PR0069		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new tennis courts countywide							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,113,000				
Proposed G.O. Bonds	\$1,113											
Phase	All stages											

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext			
Sub-projects for 19PR0004														
19PR0070		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext			
Develop new ballfields countywide							Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):									Guiding Principles		Low			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,898,900	      					
Proposed G.O. Bonds	\$5,899								Neighborhoods			Environment		
Phase	All stages													
19PR0062		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext			
Develop new regional playgrounds							Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):									Guiding Principles		Low			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000	      					
Proposed G.O. Bonds	\$3,339								Neighborhoods			Environment		
Phase	All stages													
22DS0032		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions			
Chadwell Pocket Park							Department priority 1003		Efficient government		Medium			
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.									Guiding Principles		High			
Funding request by year (in thousands):									      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$805,000	Opportunity			Accessibility		
Proposed G.O. Bonds	\$75	\$730								Prosperity			Neighborhoods	
Phase	Plan/Study	Build/Purchase								Environment			Nashville	
26DS0090		Resubmitted-In Progress					MPC rec priority B		Concept Map		Lower tier Center or Corridor			
Brookmeade Park Improvements							Department priority 1003		Efficient government		High			
Install additional lighting and an automatic security gate to increase pedestrian safety and discourage overnight use. Install signage highlighting the park's historical significance. Construct additional amenities to draw visitors and encourage usage.							Council 74 of 187		Guiding Principles		High			
Funding request by year (in thousands):									      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,990,000	Opportunity			Accessibility		
Proposed G.O. Bonds	\$110	\$1,880								Prosperity			Neighborhoods	
Phase	Plan/Study	Build/Purchase								Environment			Nashville	
21DS0057		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions			
Hartman Park Renovation							Department priority 1003		Efficient government		Low			
renovate building and expand service hours									Guiding Principles		Medium			
Funding request by year (in thousands):									      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,947,000	Opportunity			Accessibility		
Proposed G.O. Bonds	\$987	\$10,960								Neighborhoods			Education	
Phase	Plan/Study	Build/Purchase								Environment				

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0067 Resubmitted-Not Started**Soccer Fields at Brake Park**

Development of Ball Parks on Nawakwa

MPC rec priority **B**Department priority **1003**

Concept Map

Supports existing conditions

Efficient government

Medium

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,435,000
Proposed G.O. Bonds	\$215	\$1,220						
Phase	Plan/Study	Build/Purchase						

**21DS0102** Resubmitted-Not Started**Construct dog park and playground at Harding and Carnavon**

Build a dog park and playground at the site which borders Harding & Carnavon.

MPC rec priority **B**Department priority **1003**

Concept Map

Supports existing conditions

Efficient government

Medium

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$682,000
Proposed G.O. Bonds	\$682							
Phase	Build/Purchase							

**21DS0103** Resubmitted-Not Started**Hiking trail near West Meade Water Falls**

Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.

MPC rec priority **B**Department priority **1003**

Concept Map

Green Network

Efficient government

Medium

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$235,000
Proposed G.O. Bonds	\$65	\$170						
Phase	Plan/Study	Build/Purchase						

**21DS0104** Resubmitted-Not Started**Paragon Mills Park - Renovation**

Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras

MPC rec priority **B**Department priority **1003**Council **17** of 187

Concept Map

Supports existing conditions

Efficient government

Low

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,694,700
Proposed G.O. Bonds	\$145	\$1,550						
Phase	Build/Purchase	All stages						



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0028

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Street lights in Whitsett Park

Department priority **1003**

Efficient government

Low

Install downward facing streetlights in park parking lot

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$36	\$390					\$426,200
Phase	Build/Purchase	Build/Purchase					



Opportunity Accessibility

Neighborhoods Education Environment

22DS0031

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Dog Park for Cleveland Park

Department priority **1003**

Efficient government

Medium

Dog Park for Cleveland Park

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$67	\$540					\$607,000
Phase	Plan/Study	Build/Purchase					



Accessibility Prosperity Neighborhoods

Environment

26DS0035

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

New Pocket Park on Currey Road

Department priority **1003**

Efficient government

High

Create a pocket park in the area next to Mill Creek where houses were bought out by FEMA.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$100	\$1,070					\$1,170,000
Phase	Plan/Study	Build/Purchase					



Opportunity

Prosperity Neighborhoods

Environment Nashville

24DS0018

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

First Tier Center or Corridor

New Playground at Coleman park with Accessible Playground Equipment

Department priority **1003**

Efficient government

High

An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$860						\$860,000
Phase	All stages						



Opportunity Accessibility Prosperity Neighborhoods

Education Environment Nashville

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

24DS0029

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Dog Park

Department priority **1003**

Efficient government

Medium

New Dog Park for District 29

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$130	\$1,390					\$1,520,000
Phase	All stages	All stages					



25DS0003

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Whites Creek Park Improvements

Department priority **1003**

Efficient government

Medium

The park needs restrooms, picnic pavilion, ball field maintenance, etc.

Council **123** of 187

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$300	\$3,210					\$3,510,000
Phase	Build/Purchase	All stages					



25DS0006

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Timothy Park Improvement

Department priority **1003**

Efficient government

Medium

Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$110						\$110,000
Phase	Build/Purchase						



25DS0017

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike

Department priority **1003**

Efficient government

High

Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$398	\$4,420					\$4,818,000
Phase	Plan/Study	Build/Purchase					



25DS0018

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Cornelia Fort Airpark Upgrades

Department priority **1003**

Efficient government

Medium

Construct a bathroom for visitors; expand the playground; conduct master planning for the site

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$100	\$1,070					\$1,170,000
Phase	Build/Purchase	All stages					



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
22DS0030		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Improvements to Frederick Douglass Park							Department priority 1003		Efficient government		Medium	
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$682,000				
Proposed G.O. Bonds	\$682											
Phase	Build/Purchase											
25DS0044		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Rugby Facility Field							Department priority 1003		Efficient government		High	
A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$750,000				
Proposed G.O. Bonds	\$100	\$650										
Phase	Plan/Study	Build/Purchase										
27DS0003		New					MPC rec priority B		Concept Map		Supports existing conditions	
Whites Creek Park expansion and upgrades							Department priority 1003		Efficient government		High	
New and updated playground, pavilion, picnic areas, trees, ball fields, etc.							Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,700,000				
Proposed G.O. Bonds	\$225	\$2,475										
Phase	Plan/Study	Build/Purchase										
27DS0025		New					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wasioto Park Investment							Department priority 1003		Efficient government		High	
Investment in new signage and equipment for Wasioto park to allow movie screenings, concerts, and more.									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$170,000				
Proposed G.O. Bonds	\$170											
Phase	Build/Purchase											
27DS0029		New					MPC rec priority B		Concept Map		Supports existing conditions	
Renovate park on Antioch Pike							Department priority 1003		Efficient government		High	
New park for community							Council 157 of 187		Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,500,000				
Proposed G.O. Bonds	\$500	\$5,000	\$8,000									
Phase	Plan/Study	Build/Purchase	Build/Purchase									

19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

19DS0035 Resubmitted-Not Started

Cecil Rhea Crawford Park Improvement

Cecil Rhea Crawford Park Improvement

MPC rec priority **B**Department priority **1003**Council **74** of 187

Concept Map

Green Network

Efficient government

Low

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$50	\$260					\$310,000
Phase	Build/Purchase	Build/Purchase					



19DS0056 Resubmitted-Not Started

Construct Boardwalk At Northern End Of Lake Sevier

Construct Boardwalk At Northern End Of Lake Sevier

MPC rec priority **B**Department priority **1003**

Concept Map

Green Network

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$30	\$95					\$125,000
Phase	Plan/Study	Build/Purchase					



20DS0011 Resubmitted-Not Started

Multi-purpose Fields

\$1M in funding for Park improvements and multi-purpose field build out

MPC rec priority **B**Department priority **1003**Council **157** of 187

Concept Map

Aligned with NashvilleNext

Efficient government

Medium

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$10,000	\$15,000					\$25,000,000
Phase	Land/ROW	All stages					



21DS0049 Resubmitted-Not Started

Lock One Park Project

Renovate/improve park space so that it is useable by community members

MPC rec priority **B**Department priority **1003**Council **157** of 187

Concept Map

Green Network

Efficient government

Low

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$310	\$3,320					\$3,630,200
Phase	Build/Purchase	All stages					



23DS0016 Resubmitted-Not Started

Renovated Playground for Charlotte Park

Renovated Playground for Charlotte Park

MPC rec priority **B**Department priority **1003**Council **157** of 187

Concept Map

Lower tier Center or Corridor

Efficient government

Medium

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$700						\$700,000
Phase	Build/Purchase						



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0004

21DS0141

Resubmitted-Not Started

MPC rec priority B

Concept Map

Lower tier Center or Corridor

Phase One Riverfront Park

Department priority 1003

Efficient government

Medium

Infrastructure improvements related to 'River North' Development Proposal

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,570	\$16,810					\$18,380,300
Phase	Build/Purchase	All stages					



25DS0083

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

Comfort Station Bathroom Renovation at Red Caboose Park

Department priority 1003

Efficient government

Medium

Bathroom Renovation at Comfort Station

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$110						\$110,000
Phase	Build/Purchase						



26DS0008

Resubmitted-In Progress

MPC rec priority B

Concept Map

Green Network

Ravenwood Park Golf Course

Department priority 1003

Efficient government

High

Addition of a 9 hole golf course on the grounds of Ravenwood Park. The outline for this course already exists due to the park including the former Ravenwood CC golf course.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$1,156	\$12,840					\$13,996,000
Phase	Plan/Study	Build/Purchase					



26DS0024

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

Cleveland Park Ballfields

Department priority 1003

Efficient government

High

Improve Cleveland Park ballfields to be suitable for youth baseball and recreational softball

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$100	\$1,070					\$1,170,000
Phase	Plan/Study	Build/Purchase					



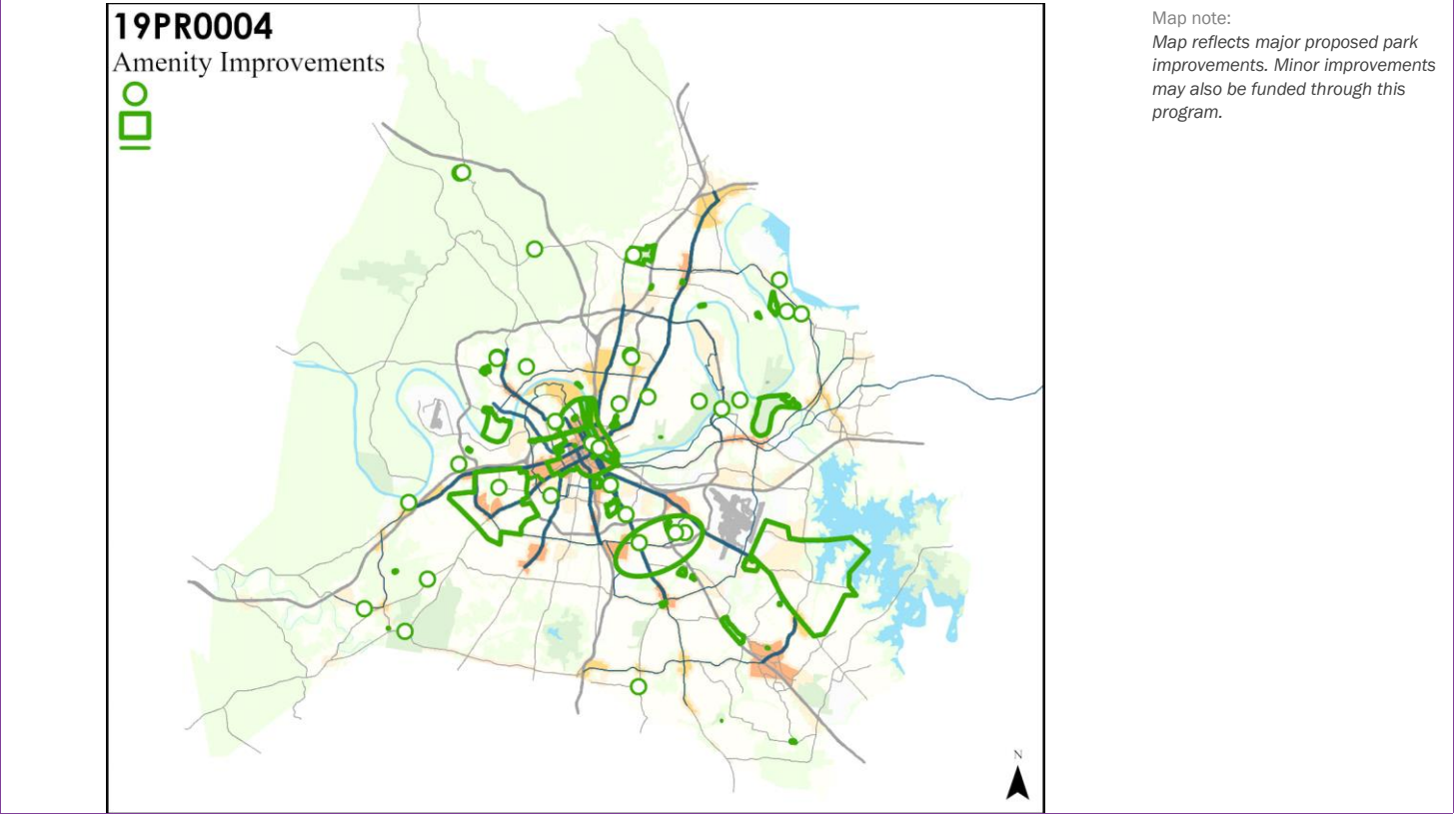
19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
26DS0026		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Oakwood Park Ballfield							Department priority 1003		Efficient government		High	
Restore ballfield at peak of Oakwood Park for youth baseball and recreational softball												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,070,000				
Proposed G.O. Bonds	\$100	\$970										
Phase	Plan/Study	Build/Purchase										
26DS0028		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Crooked Branch Dog Park							Department priority 1003		Efficient government		High	
Add fencing, water fountain, parking and benches to the Crooked Branch greenway for dog park												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,530,000				
Proposed G.O. Bonds	\$130	\$1,400										
Phase	Plan/Study	Build/Purchase										
26DS0033		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Small Dog Park at Two Rivers Dog Park							Department priority 1003		Efficient government		High	
A small dog park is needed within the Two Rivers Dog Park. Parks has estimated the cost to be 175K. This included fencing, concrete pad and shelter, water, ADA needs, signage, trash and other needs.												
Council 74 of 187												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$740,000				
Proposed G.O. Bonds	\$65	\$675										
Phase	Plan/Study	Build/Purchase										
20DS0051		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Lock Two Park Improvements							Department priority 1003		Efficient government		Low	
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$200,000				
Proposed G.O. Bonds	\$200											
Phase	Build/Purchase											

19PR0004 Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0004 General park - amenity improvements in new and existing parks



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

Medium*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$32,760,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$32,760					
Phase	All stages					
Cost to operating budget each year: \$1,200,000						

Sub-projects for 19PR0006**19PR0086**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Madison Regional Community Center Expansion. Upgrade to MegacenterDepartment priority **1003**

Efficient government

MediumCouncil **157** of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$20,924							\$20,924,400
Phase	Build/Purchase							
							Impact to operating budget	\$350,000

**19PR0006**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Community centers – Replacement and expansionDepartment priority **1002**

Efficient government

High

Replacement, expansion or major renovation of existing facilities per Plan to Plan

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$32,760							\$32,760,000
Phase	All stages							
							Impact to operating budget	\$1,200,000

**19PR0094**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Upgrade McFerrin Neighborhood Community Center to RegionalDepartment priority **1003**

Efficient government

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$12,577							\$12,576,900
Phase	Build/Purchase							
							Impact to operating budget	\$350,000



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0093 Resubmitted-Not Started
 Replace Kirkpatrick Community Center, upgrade to Regional

MPC rec priority **B**
 Department priority **1003**

Concept Map Supports existing conditions

Efficient government **Medium**Guiding Principles **Medium****Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$22,594						\$22,593,900
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0092 Resubmitted-Not Started
 Replace Easley Community Center, upgrade to Regional

MPC rec priority **B**
 Department priority **1003**
 Council **6** of 187

Concept Map Supports existing conditions

Efficient government **Low**Guiding Principles **Medium****Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$22,594						\$22,593,900
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0091 Resubmitted-Not Started
 New Southeast Megacenter Sprayground

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Medium**Guiding Principles **High****Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,560						\$2,559,900
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0090 Resubmitted-Not Started
 New Southeast Megacenter Pool

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Medium**Guiding Principles **High****Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$9,349						\$9,349,200
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0089 Resubmitted-Not Started
 Southeast Community Center Expansion. Upgrade to Megacenter

MPC rec priority **B**
 Department priority **1003**

Concept Map First Tier Center or Corridor

Efficient government **Medium**Guiding Principles **High****Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$20,924						\$20,924,400
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0006												
19PR0096		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional							Department priority 1003		Efficient government		Medium	
Construction contingency									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,678,000				
Proposed G.O. Bonds	\$6,678											
Phase	Build/Purchase											
19PR0087		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,349,200				
Proposed G.O. Bonds	\$9,349											
Phase	Build/Purchase						Impact to operating budget	\$350,000				
19PR0097		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center toRegional							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,576,900				
Proposed G.O. Bonds	\$12,577											
Phase	Build/Purchase						Impact to operating budget	\$350,000				
19PR0085		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
New Looby Megacenter Sprayground							Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,559,900				
Proposed G.O. Bonds	\$2,560											
Phase	Build/Purchase											
19PR0084		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Replace Looby Megacenter pool							Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):									Guiding Principles		Medium	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,349,200				
Proposed G.O. Bonds	\$9,349											
Phase	Build/Purchase						Impact to operating budget	\$350,000				

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext			
Sub-projects for 19PR0006															
19PR0083		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network			
Replace Looby Regional Community Center. Upgrade to Megacenter								Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):										Guiding Principles		Medium			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$44,520,000							
Proposed G.O. Bonds	\$44,520														
Phase	Build/Purchase						Impact to operating budget		\$350,000						
19PR0082		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
New Hermitage Megacenter Sprayground								Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):										Guiding Principles		Medium			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,559,900							
Proposed G.O. Bonds	\$2,560														
Phase	Build/Purchase						Impact to operating budget		\$350,000						
19PR0081		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
New Hermitage Megacenter Pool								Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):										Guiding Principles		Medium			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,349,200							
Proposed G.O. Bonds	\$9,349														
Phase	Build/Purchase						Impact to operating budget		\$350,000						
19PR0080		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions			
Replace Hermitage Community Center. Upgrade to Megacenter								Department priority 1003		Efficient government		Medium			
								Council 118 of 187		Guiding Principles		Medium			
Funding request by year (in thousands):															
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$44,520,000							
Proposed G.O. Bonds	\$44,520														
Phase	Build/Purchase						Impact to operating budget		\$350,000						
19PR0079		Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor			
New Bellevue Community Center sprayground								Department priority 1003		Efficient government		Medium			
Funding request by year (in thousands):										Guiding Principles		Medium			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,559,900							
Proposed G.O. Bonds	\$2,560														
Phase	Build/Purchase						Impact to operating budget		\$350,000						

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

19PR0078 Resubmitted-Not Started
New Bellevue Community Center Pool

MPC rec priority **B**
Department priority **1003**

Concept Map Lower tier Center or Corridor
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$9,349						\$9,349,200
Phase	Build/Purchase						Impact to operating budget \$350,000



19PR0088 Resubmitted-Not Started
New Madison Megacenter Sprayground

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,560						\$2,559,900
Phase	Build/Purchase						Impact to operating budget \$350,000



26PR0009 Resubmitted-In Progress
Cleveland Community Center replacement

MPC rec priority **B**
Department priority **1003**

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Demo and rebuilt CC

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$20,000						\$20,000,000
Phase	All stages						



21DS0113 Resubmitted-Not Started
Splash Park and expanded playground at the Smith SpringsCommunity Center
Adding a Splash Park to the SS Community Center and expandingthe playground

MPC rec priority **B**
Department priority **1003**

Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$546	\$5,860					\$6,406,000
Phase	Build/Purchase	Build/Purchase					



25DS0081 Resubmitted-Not Started
Bellevue Regional Community Center Playground
Install a playground in the fenced in area behind the facility

MPC rec priority **B**
Department priority **1003**
Council **34** of 187

Concept Map Supports existing conditions
Efficient government **Medium**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$910						\$910,000
Phase	Build/Purchase						



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

23DS0017

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

New Charlotte Park Community Center

Department priority **1003**

Efficient government

Medium

New Charlotte Park Community Center located where the existing snack shack is

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$28,951,000
Proposed G.O. Bonds	\$2,391	\$26,560						
Phase	Plan/Study	All stages						



19DS0067

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Antioch Community Center Renovation

Department priority **1003**

Efficient government

Low

Antioch Community Center Renovation

Council **68** of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,130,000
Proposed G.O. Bonds	\$100	\$1,030						
Phase	Build/Purchase	All stages						



27DS0013

New

MPC rec priority **B**

Concept Map

Supports existing conditions

South Inglewood Community Center improvements

Department priority **1003**

Efficient government

High

Add adult restroom(s), upgrade kitchen appliances so they work, get new fitness equipment, and soundproof all community rooms (for better community meetings sound)

Council **17** of 187

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,996,000
Proposed G.O. Bonds	\$1,156	\$12,840						
Phase	Plan/Study	Build/Purchase						



19DS0002

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Parkwood Community Center - Expansion And Upgrades

Department priority **1003**

Efficient government

Low

Parkwood Community Center - Expansion And Upgrades

Council **48** of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,387,200
Proposed G.O. Bonds	\$887	\$9,500						
Phase	Build/Purchase	Build/Purchase						



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

26PR0012

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

Elizabeth Senior Center replacement

Department priority 1003

Efficient government

Medium

Complete demo and rebuild of Center

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$18,000						\$18,000,000
Phase	All stages						



19PR0095

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

Replace Napier Neighborhood Community Center, upgrade toRegional

Department priority 1003

Efficient government

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$22,594						\$22,593,900
Phase	Build/Purchase						

Impact to operating budget \$350,000



26PR0010

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

Cleveland Park Community Center radon study and remediation implementation

Department priority 1003

Efficient government

Medium

Complete study on needed remediation for radon issue on site under building and funding to complete.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$3,500						\$3,500,000
Phase	All stages						



21DS0113

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Splash Park and expanded playground at the Smith SpringsCommunity Center

Department priority 1003

Efficient government

High

Adding a Splash Park to the SS Community Center and expandingthe playground

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$546	\$5,860					\$6,406,000
Phase	Build/Purchase	Build/Purchase					



26PR0005

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

West Park Community Center Replacement - Design

Department priority 1003

Efficient government

High

Design to BID ready set of plans for new community center

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,000						\$2,000,000
Phase	All stages						



19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Sub-projects for 19PR0006

26PR0004

Resubmitted-In Progress

MPC rec priority B

Concept Map

Supports existing conditions

West Park Community Center Replacement - construction

Department priority 1003

Efficient government

Medium

Demo current CC and rebuilt - this is construction phase.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$20,000						\$20,000,000
Phase	All stages						
						Impact to operating budget	\$50,000



Prosperity Neighborhoods Education Environment Nashville

19PR0112

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

New Parkwood Community Center Sprayground

Department priority 1004

Efficient government

High

New Sprayground Park at Parkwood Community Center

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,992						\$2,991,800
Phase	Build/Purchase						
						Impact to operating budget	\$350,000



Opportunity Neighborhoods Education Environment Nashville

19PR0112

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

New Parkwood Community Center Sprayground

Department priority 1004

Efficient government

High

New Sprayground Park at Parkwood Community Center

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$2,992						\$2,991,800
Phase	Build/Purchase						
						Impact to operating budget	\$350,000



Opportunity Neighborhoods Education Environment Nashville

19PR0111

Resubmitted-Not Started

MPC rec priority B

Concept Map

Supports existing conditions

New Parkwood Community Center Pool

Department priority 1004

Efficient government

Low

New Pool at the Parkwood Community Center

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$7,346						\$7,345,800
Phase	Build/Purchase						
						Impact to operating budget	\$350,000



Opportunity Neighborhoods Education Environment Nashville

19PR0102

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Shelby Community Center - Renovate and reprogram

Department priority 1003

Efficient government

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Proposed G.O. Bonds	\$4,285						\$4,285,100
Phase	Build/Purchase						



Opportunity Neighborhoods Education Environment Nashville

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION						Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0006														
19PR0101		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor		
Morgan Park Community Center renovation								Department priority 1003		Efficient government		Low		
Funding request by year (in thousands):										Guiding Principles		High		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,895,500		      				
Proposed G.O. Bonds	\$3,896								Opportunity				Prosperity Neighborhoods Education Environment Nashville	
Phase	Build/Purchase													
19PR0100		Resubmitted-Not Started						MPC rec priority B		Concept Map		Green Network		
McCabe Community Center – Add locker rooms								Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):										Guiding Principles		Medium		
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,893,800		      				
Proposed G.O. Bonds	\$2,894								Prosperity Neighborhoods Education Environment Nashville					
Phase	Build/Purchase						Impact to operating budget		\$35,000					
26PR0011		Resubmitted-In Progress						MPC rec priority B						
Indoor Multisport Facility with Parking Lot								Department priority 1003		Efficient government		Medium		
Facility with indoor multiple sports fields and parking										Guiding Principles		Low		
Funding request by year (in thousands):										      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,000,000		Neighborhoods				
Proposed G.O. Bonds	\$15,000													
Phase	All stages						Impact to operating budget		\$250,000					

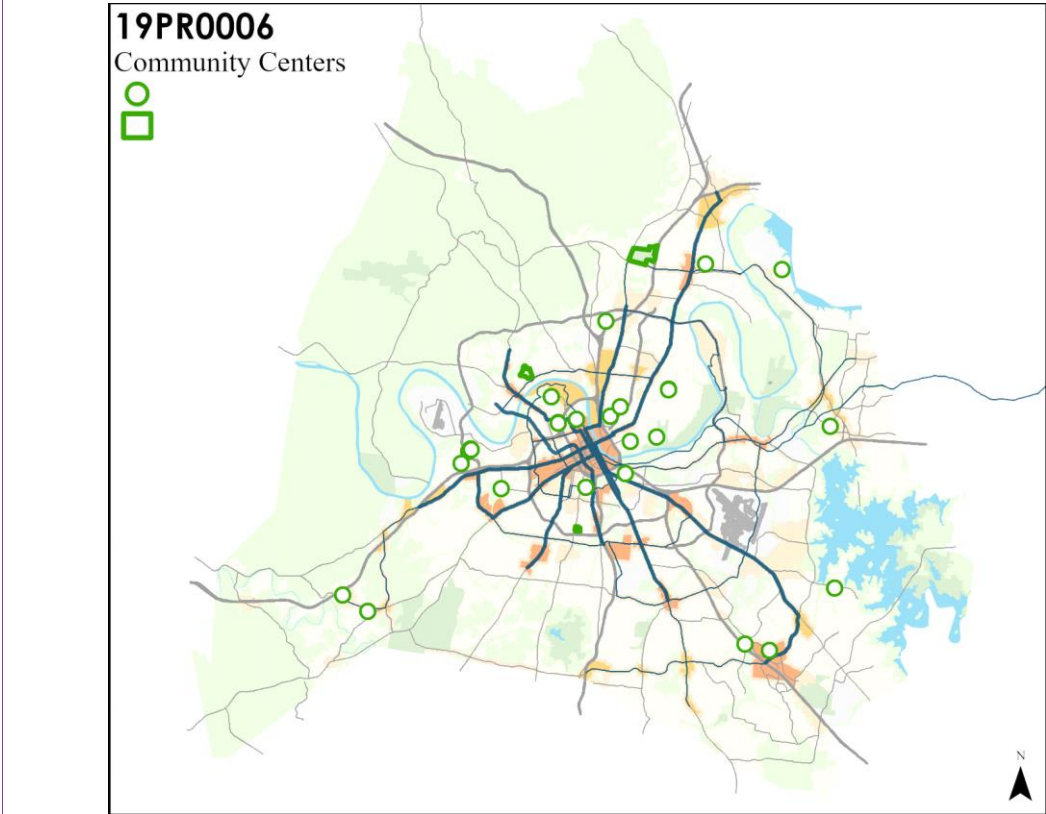
19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers – Replacement and expansion



19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

High



Opportunity



Prosperity Neighborhoods



Efficient government



Guiding Principles



Environment Nashville



NashvilleNext

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Capital group

Mayor's Priority: Grows

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$98,700,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$98,700					
Phase	All stages					
Cost to operating budget each year: \$400,000						

Sub-projects for 19PR0002**19PR0054**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Wharf Park – Master Plan Implementation

Department priority 1003

Efficient government

High

Phase One construction - projected

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$51,198						\$51,198,000	
Phase	Build/Purchase							
							Impact to operating budget	\$500,000



Opportunity



Prosperity Neighborhoods



Efficient government



Guiding Principles



Environment



NashvilleNext

19PR0033

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Centennial Park Master Plan Implementation

Department priority 1003

Efficient government

Low

Centennial Park Master Plan Implementation

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$7,346						\$7,345,800	
Phase	Build/Purchase							
							Impact to operating budget	\$225,000



Opportunity



Prosperity Neighborhoods



Efficient government



Guiding Principles



Environment



NashvilleNext

19PR0035

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Mill Ridge Park Master Plan Implementation - Phase Two

Department priority 1003

Efficient government

Medium

Phase Two master plan implementation

Council 68 of 187

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$29,383						\$29,383,200	
Phase	Build/Purchase							
							Impact to operating budget	\$110,000



Opportunity



Prosperity Neighborhoods



Efficient government



Guiding Principles



Environment



NashvilleNext

19PR0002		Resubmitted-In Progress						IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.										Concept Map		Aligned with NashvilleNext							
Sub-projects for 19PR0002																											
19PR0037		Resubmitted-Not Started						MPC rec priority B				Concept Map		Green Network													
Ravenwood Park Master Plan Implementation —Phase Two								Department priority 1003				Efficient government		Medium													
Phase Two Master Plan implementation												Guiding Principles		Medium													
Funding request by year (in thousands):																											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$29,383,200																			
Proposed G.O. Bonds	\$29,383																	Prosperity Neighborhoods		Environment							
Phase	Build/Purchase																	Impact to operating budget		\$110,000							
19PR0038		Resubmitted-In Progress						MPC rec priority B				Concept Map		Green Network													
Two Rivers Mansion Master Plan implementation								Department priority 1003				Efficient government		High													
Master plan implementation. Phase One design work underway on events pavilion								Council 28 of 187				Guiding Principles		Medium													
Funding request by year (in thousands):																											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,600,000																			
Proposed G.O. Bonds	\$12,600																	Prosperity Neighborhoods		Environment							
Phase	Build/Purchase																	Impact to operating budget		\$50,000							
19PR0040		Resubmitted-Not Started						MPC rec priority B				Concept Map		Supports existing conditions													
Aaittfama Archeological Park Master Plan Implementation								Department priority 1003				Efficient government		Medium													
Design and construction of Phase One												Guiding Principles		Medium													
Funding request by year (in thousands):																											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,060,800																			
Proposed G.O. Bonds	\$3,061																	Neighborhoods		Environment							
Phase	Build/Purchase																	Impact to operating budget		\$400,000							
19PR0002		Resubmitted-In Progress						MPC rec priority B				Concept Map		Aligned with NashvilleNext													
Implementation of individual park master plans.								Department priority 1003				Efficient government		High													
Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.												Guiding Principles		High													
Funding request by year (in thousands):																											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$98,700,000																			
Proposed G.O. Bonds	\$98,700																	Opportunity		Prosperity Neighborhoods		Environment Nashville					
Phase	All stages																	Impact to operating budget		\$400,000							

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002												
19PR0042		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
2007 Nashville Riverfront Concept – Phase 4, Cayce Landing							Department priority 1003		Efficient government		Medium	
Planning for Cayce Landing boat ramps, blueway									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$873,700				
Proposed G.O. Bonds	\$874											
Phase	Build/Purchase							     				
25PR0002		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor	
1st + Gay Park Construction							Department priority 1003		Efficient government		High	
Park construction. Design underway.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,000,000				
Proposed G.O. Bonds	\$5,000											
Phase	Build/Purchase							     				
19PR0055		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Fort Negley Master Plan Implementation							Department priority 1003		Efficient government		Medium	
park and greenway master planning for Fort Negley Park and environs									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$56,700,000				
Proposed G.O. Bonds	\$56,700											
Phase	Build/Purchase						Impact to operating budget	\$300,000				
20PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway							Department priority 1003		Efficient government		Medium	
Design and construction									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,119,800				
Proposed G.O. Bonds	\$5,120											
Phase	Build/Purchase						Impact to operating budget	\$75,000				
21PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Parthenon Entrance building replacement							Department priority 1003		Efficient government		Low	
									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,465,600				
Proposed G.O. Bonds	\$12,466											
Phase	Build/Purchase							     				

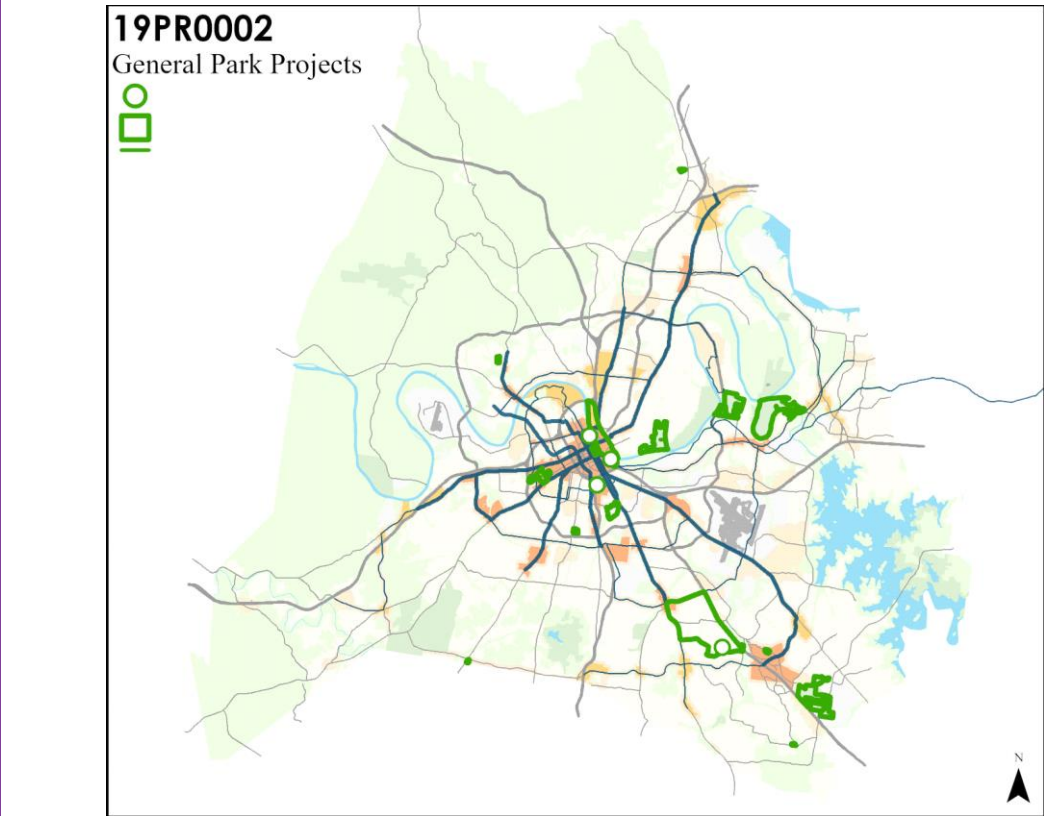
19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002												
22PR0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Riverfront Park - Planning, Design and Construction							Department priority 1003		Efficient government		High	
Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park									Guiding Principles		High	
Funding request by year (in thousands):									    			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,467,500				
Proposed G.O. Bonds	\$2,468											
Phase	All stages						Impact to operating budget	\$2,140,400				
23PR0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
East Bank/Waterfront Parks							Department priority 1003		Efficient government		Low	
Planning for waterfront parks									Guiding Principles		High	
Funding request by year (in thousands):									    			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,678,000				
Proposed G.O. Bonds	\$6,678											
Phase	All stages						Impact to operating budget	\$50,000				
25PR0001		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Mariposa Park Master Plan Implementation							Department priority 1003		Efficient government		Medium	
Implementation of park master plan. Phase One implementation underway.							Council 57 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):									  			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,000,000				
Proposed G.O. Bonds	\$9,000											
Phase	Build/Purchase											
19PR0041		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation							Department priority 1003		Efficient government		Medium	
Redevelopment per master plan									Guiding Principles		Medium	
Funding request by year (in thousands):									  			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,345,800				
Proposed G.O. Bonds	\$7,346											
Phase	Build/Purchase						Impact to operating budget	\$110,000				

19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0002 Implementation of individual park master plans



19PR0005

Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Land acquisition for parks and greenways per Plan to Play.

Asset Type

Facilities*Capital group***Mayor's Priority: Grows**

Guiding Principles

High*MPC rec priority***B** Recommend as planned if funding available*Dept priority***1003:** Preferred in FY2027

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$111,300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$111,300					
Phase	All stages					
Cost to operating budget each year: \$450,000						

Sub-projects for 19PR0005**21DS0052**

Resubmitted-In Progress

MPC rec priority **B**

Concept Map

Green Network

New Trinity Hills Park ProjectDepartment priority **1003**

Efficient government

Medium

The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Council **157** of 187

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,202,400
Proposed G.O. Bonds	\$102	\$1,100						
Phase	Build/Purchase	All stages						

**23DS0026**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Green Network

Cecil Rhea Crawford Park Land PurchaseDepartment priority **1003**

Efficient government

Medium

Purchase 15 acres next to current park.

Council **57** of 187

Guiding Principles

Low**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,275,000
Proposed G.O. Bonds	\$2,275							
Phase	All stages							

**19DS0152**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Aligned with NashvilleNext

Acquisition Of Two Properties In Dist. 28 For Dog ParksDepartment priority **1003**

Efficient government

Medium

Acquisition Of Two Properties In Dist. 28 For Dog Parks

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,365,000
Proposed G.O. Bonds	\$1,365							
Phase	Land/ROW							



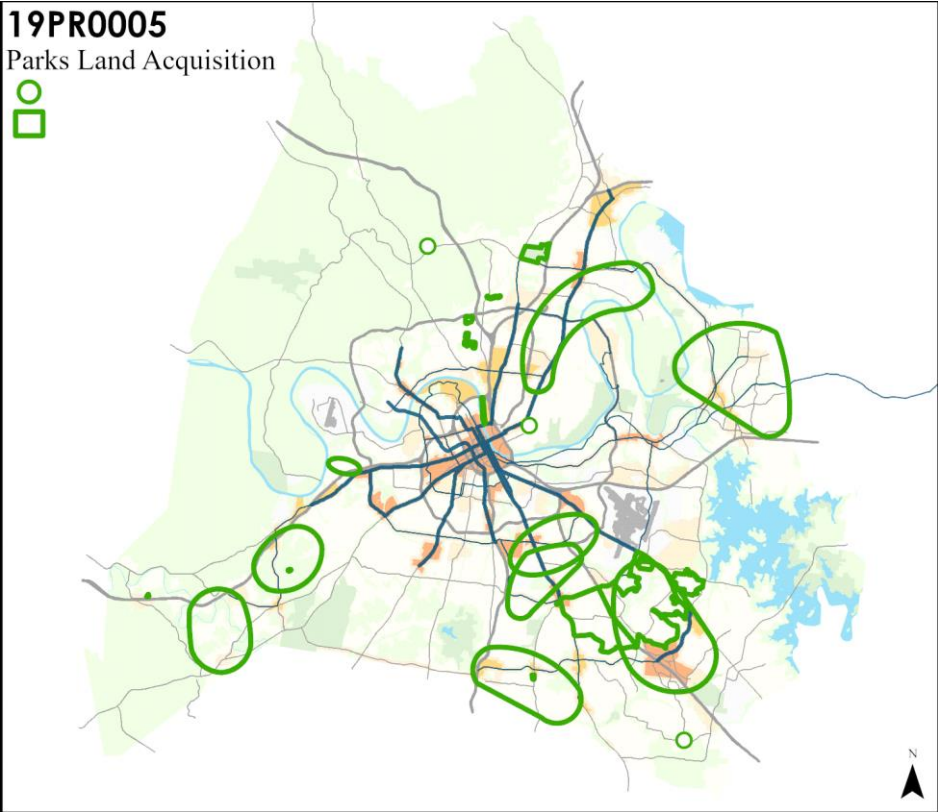
19PR0005		Resubmitted-In Progress							LAND ACQUISITION – NEW PARKS AND GREENWAYS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0005																
27DS0007		New						MPC rec priority B		Concept Map		Supports existing conditions				
Pocket Park acquisition at 12th and Holly								Department priority 1003		Efficient government		High				
Acquire property for pocket park at 12th and Holly								Council 17 of 187		Guiding Principles		Medium				
Funding request by year (in thousands):																
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,200,000								
Proposed G.O. Bonds	\$200	\$5,000														
Phase	Land/ROW	Build/Purchase														
26DS0098		Resubmitted-In Progress						MPC rec priority B		Concept Map		Green Network				
Land Acquisitions for a Whites Creek Park								Department priority 1003		Efficient government		Medium				
Metro land acquisition for a Whites Creek archaeological, historical, and cultural park (significant sites along the expanded Greenway and along the Trail of Tears)										Guiding Principles		High				
Funding request by year (in thousands):																
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,700,000								
Proposed G.O. Bonds	\$10,700															
Phase	Land/ROW															
19PR0005		Resubmitted-In Progress						MPC rec priority B		Concept Map		Aligned with NashvilleNext				
Land Acquisition – New parks and greenways								Department priority 1003		Efficient government		High				
Land acquisition for parks and greenways per Plan to Play.										Guiding Principles		High				
Funding request by year (in thousands):																
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$111,300,000								
Proposed G.O. Bonds	\$111,300															
Phase	All stages						Impact to operating budget	\$450,000								

19PR0005 Resubmitted-In Progress

LAND ACQUISITION – NEW PARKS AND GREENWAYS

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0005 Parkland acquisition



Map note:
This map shows priority gap areas
based on Plan to Play and
population density.

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

New and replacement facilities at properties that protect or expand revenue-producing capacity.

Asset Type

Facilities

Capital group

Mayor's Priority: Grows

Guiding Principles

Low

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$23,100,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$23,100					
Phase	All stages					
Cost to operating budget each year: \$10,000,000						

Sub-projects for 19PR0007**21PR0007**

Resubmitted-Not Started

MPC rec priority B

Concept Map

First Tier Center or Corridor

Sportsplex building mechanical replacement and renovation

Department priority 1002

Efficient government

High

Deferred maintenance of mechanical systems, building renovations.

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$21,000,000
Proposed G.O. Bonds	\$21,000							
Phase	Build/Purchase							

**19PR0105**

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

McCabe Golf Course – Maintenance Facility replacement

Department priority 1003

Efficient government

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,730,300
Proposed G.O. Bonds	\$4,730							
Phase	Build/Purchase							

**19PR0106**

Resubmitted-Not Started

MPC rec priority B

Concept Map

Green Network

Shelby Golf Course - clubhouse replacement

Department priority 1003

Efficient government

Low

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,792,700
Proposed G.O. Bonds	\$8,793							
Phase	Build/Purchase							



19PR0007		Resubmitted-Not Started						REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.										Concept Map		Aligned with NashvilleNext											
Sub-projects for 19PR0007																															
19PR0108		Resubmitted-Not Started						MPC rec priority B						Concept Map		Green Network															
Ted Rhodes Golf Course - Putting Green expansion								Department priority 1003						Efficient government		Medium															
								Council 74 of 187						Guiding Principles		Medium															
Funding request by year (in thousands):																															
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$150,300																							
Proposed G.O. Bonds	\$150																														
Phase	Build/Purchase																														
19PR0109		Resubmitted-Not Started						MPC rec priority B						Concept Map		Green Network															
Two Rivers Park - New driving range								Department priority 1003						Efficient government		Medium															
														Guiding Principles		Low															
Funding request by year (in thousands):																															
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,339,000																							
Proposed G.O. Bonds	\$3,339																														
Phase	Build/Purchase																														
								Impact to operating budget		\$100,000																					
21PR0003		Resubmitted-Not Started						MPC rec priority B						Concept Map		Green Network															
Harpeth Hills Golf Clubhouse renovation								Department priority 1003						Efficient government		Low															
Repair and renovation of historic clubhouse building														Guiding Principles		Low															
Funding request by year (in thousands):																															
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,150,000																							
Proposed G.O. Bonds	\$3,150																														
Phase	Build/Purchase																														
19PR0007		Resubmitted-Not Started						MPC rec priority B						Concept Map		Aligned with NashvilleNext															
Repair, replace, build new revenue producing facilities.								Department priority 1003						Efficient government		High															
New and replacement facilities at properties that protect or expand revenue-producing capacity.														Guiding Principles		Low															
Funding request by year (in thousands):																															
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$23,100,000																							
Proposed G.O. Bonds	\$23,100																														
Phase	All stages																														
								Impact to operating budget		\$10,000,000																					
21PR0005		Resubmitted-Not Started						MPC rec priority B						Concept Map		Green Network															
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenancebuilding								Department priority 1003						Efficient government		Low															
Replace existing maintenance building														Guiding Principles		Low															
Funding request by year (in thousands):																															
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,938,300																							
Proposed G.O. Bonds	\$2,938																														
Phase	Build/Purchase																														

19PR0007		Resubmitted-Not Started					REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.					Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0007															
26PR0008		Resubmitted-In Progress					MPC rec priority B			Concept Map		Green Network			
Ted Rhodes Golf Course renovations and upgrades							Department priority 1003			Efficient government		Medium			
Work on golf course to enhance playing experience and surface										Guiding Principles		Medium			
Funding request by year (in thousands):										      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,000,000							
Proposed G.O. Bonds	\$5,000														
Phase	All stages														
21PR0008		Resubmitted-Not Started					MPC rec priority B			Concept Map		First Tier Center or Corridor			
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild							Department priority 1003			Efficient government		Low			
Deferred Maintenance - Rebuild existing courts 9-12										Guiding Principles		High			
Funding request by year (in thousands):										      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,898,900							
Proposed G.O. Bonds	\$5,899														
Phase	Build/Purchase														
21PR0009		Resubmitted-Not Started					MPC rec priority B			Concept Map		First Tier Center or Corridor			
Centennial Sportsplex Fitness Center Expansion - Design							Department priority 1003			Efficient government		High			
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services										Guiding Principles		Medium			
Funding request by year (in thousands):										      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,005,100							
Proposed G.O. Bonds	\$3,005														
Phase	Build/Purchase														
							Impact to operating budget					\$350,000			
21PR0010		Resubmitted-Not Started					MPC rec priority B			Concept Map		First Tier Center or Corridor			
Centennial Sportsplex Parking Structure							Department priority 1003			Efficient government		Low			
Planning funds. New parking structure for paid use by tournament and special event patrons, general public.										Guiding Principles		High			
Funding request by year (in thousands):										      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,469,200							
Proposed G.O. Bonds	\$1,469														
Phase	Plan/Study														
							Impact to operating budget					\$20,000			
22PR0001		Resubmitted-Not Started					MPC rec priority B			Concept Map		Lower tier Center or Corridor			
Centennial Sportsplex – Ice Center locker roomimprovements/expansion							Department priority 1003			Efficient government		Low			
Renovate outdated locker rooms that have reached the end of their lifespan.										Guiding Principles		High			
Funding request by year (in thousands):										      					
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,312,500							
Proposed G.O. Bonds	\$1,313														
Phase	Build/Purchase														

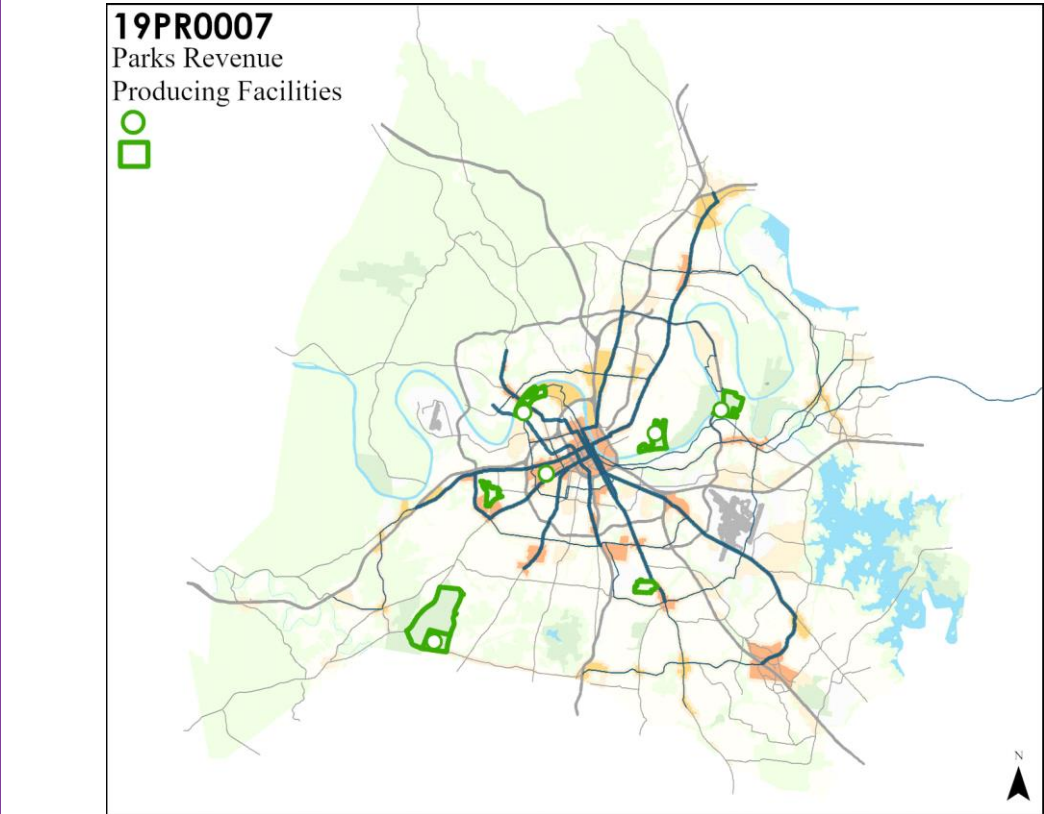
19PR0007		Resubmitted-Not Started	REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.					Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0007												
22PR0013		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Ted Rhodes Golf Clubhouse Meeting Room							Department priority 1003		Efficient government		Medium	
Design and construction of a meeting room addition							Council 48 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,150,000				
Proposed Revenue Bonds	\$3,150											
Phase	Build/Purchase							Impact to operating budget	\$70,000			
26PR0007		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network	
Wave Country Upgrades							Department priority 1003		Efficient government		Medium	
New liner and other upgrades to Wave pool									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$725,000				
Proposed G.O. Bonds	\$725											
Phase	All stages											
21PR0004		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Ted Rhodes Golf Course Replacement Maintenance Building							Department priority 1003		Efficient government		Low	
Replace existing maintenance facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,150,000				
Proposed G.O. Bonds	\$3,150											
Phase	Build/Purchase											

19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map Aligned with NashvilleNext

Map of sub-projects for 19PR0007 New and replacement facilities at revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$20,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000

Project listing by requested start date and department priority.											
		Priority		Funding request (thousands)							
Page	Project	Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	
295	26PC0002 Planning & Infrastructure Studies	1002	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000

26PC0002		Planning & Infrastructure Studies								Status	New
Planning & Infrastructure Studies										MPC rec priority	B
										Dept priority	1002
Funding (thousands)		FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$20,000		

Transportation

Choose How You Move	III-297
Metro Transit Authority	III-311
Nashville Department of Transportation	III-314

Choose How You Move

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Special Revenue Funds	\$3,335,625,894	\$424,711,924	\$577,912,130	\$541,558,560	\$592,618,860	\$592,372,860	\$606,451,560	

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
298	27CHYM01 CHYM - All-Access Corridors	1001	A	\$72,250	\$132,920	\$207,360	\$345,240	\$479,160	\$499,920	
300	27CHYM03 CHYM - Bus Operations & Maintenance Facility	1001	A	\$24,000	\$72,000	\$90,000	\$99,890			
300	27CHYM02 CHYM - Bus Fleet Expansion & Replacement	1001	A	\$11,400	\$13,440	\$21,480	\$12,360			
301	27CHYM04 CHYM - Complete Streets Program	1001	A	\$43,472	\$54,676	\$65,881	\$52,741	\$68,718	\$61,962	
302	27CHYM06 CHYM - Sidewalks	1001	A	\$138,630	\$178,453					
303	27CHYM07 CHYM - Signals	1001	A	\$64,557	\$50,751	\$65,385	\$16,626	\$14,014	\$14,568	
309	27CHYM10 Choose How You Move (CHYM) - Transportation Infrastructure Enhancements	1001	A	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
309	27CHYM09 CHYM - Transit Safety Upgrades	1001	A	\$2,895	\$2,951	\$1,691				
310	27CHYM05 CHYM - Transit Stops and Shelter Improvements	1001	A		\$4,800	\$5,040	\$5,280			
358	27CHYM08 CHYM - Transit Centers and Park & Rides	1001	A	\$37,506	\$37,920	\$54,720	\$30,480	\$480		

27CHYM01 Resubmitted-In Progress

CHYM - ALL-ACCESS CORRIDORS

Concept Map First Tier Center or Corridor

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Project leveraging, Project need

Advance Nashville’s busiest travel corridors to support high volume, reliable transit service, and improve safety, access, and overall performance for all users. Projects are transformative in nature for the city’s most significant transit service connectors, and will be comprehensive in nature, including elements of sidewalks, signals, safety, and service infrastructure included in other line items. All Access Corridors include Nolensville Pike, Gallatin Pike, West End, James Robertson Parkway, Charlotte Pike, Clarksville Pike, Murfreesboro Pike, Dickerson Pike, and SoBro to East Bank. (Internal ID 26PW0004)

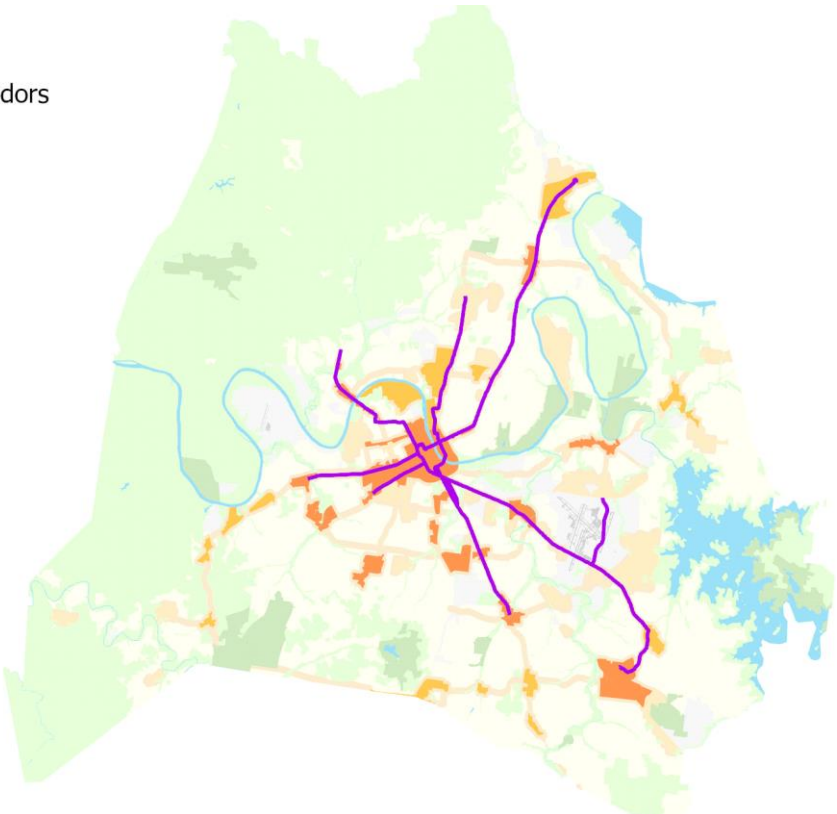
Implemented by Mayors Office
Capital group **Mayor's Priority: CHYM**
MPC rec priority **A** Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$1,736,850,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$72,250	\$132,920	\$207,360	\$345,240	\$479,160	\$499,920
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 27CHYM01

CHYM - ALL-ACCESS CORRIDORS

26PW0004
— All Access Corridors



27CHYM02

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Fleet

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Condition, Project need, Regional collaboration

CHYM - BUS FLEET EXPANSION & REPLACEMENT

Expansion of bus fleet is essential to Choose How You Move program goals that include expanded service, increased frequency, and enhanced rider experience. A larger, reliable fleet of buses is required to serve at the desired capacity. A modernized, larger bus fleet will improve service geography, service reliability, and increase connectivity in Nashville. (Internal ID 27MT0001)

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: CHYM**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$58,680,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$11,400	\$13,440	\$21,480	\$12,360		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

27CHYM03

Resubmitted-In Progress

Project Type

Single asset

Asset Type

Facilities

Guiding Principles

Medium

Efficient government criteria

High

Board/Commission support, Planning context, Project need, Regional collaboration

CHYM - BUS OPERATIONS & MAINTENANCE FACILITY

Project addresses expanded operational capacity and enhanced bus fleet by implementing a facility for repair, maintenance, and storage of fleet and fleet supporting equipment. Includes planning, site evaluation, acquisition, design, and construction of strategically located maintenance facility. (Internal ID 27MT0002)

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: CHYM**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$285,890,400	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$24,000	\$72,000	\$90,000	\$99,890		
Phase	All stages	All stages	All stages	All stages		

27CHYM04 Resubmitted-In Progress

CHYM - COMPLETE STREETS PROGRAM

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High
Board/Commission support, Condition, Planning context, Project leveraging, Project need

Project supports implementation of ""Complete Streets"" concepts under Choose How You Move program that promote increased safety measures and more accommodating streets for all users. Funding supports planning, design, and construction of right-of-way projects that include reconfiguration of lanes, pedestrian crossings, bicycle lanes, and traffic calming that result in safer streets for for all users and promote multimodal travel choice. (Internal ID 26PW0005)

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: CHYM

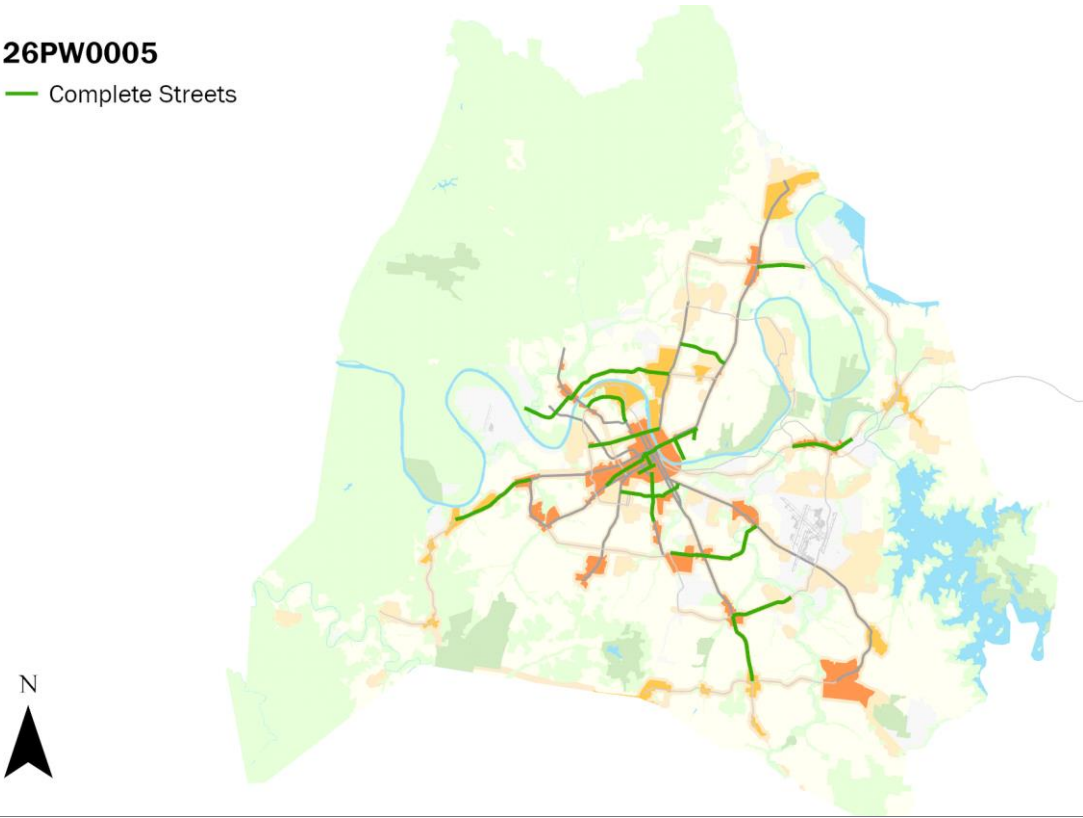
MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$43,472	\$54,677	\$65,881	\$52,742	\$68,718	\$61,963
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 27CHYM04 Choose How You Move (CHYM) Complete Streets Program

26PW0005
— Complete Streets



27CHYM06 Resubmitted-In Progress

CHYM - SIDEWALKS

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria High
Board/Commission support, Condition, Planning context, Project leveraging, Project need

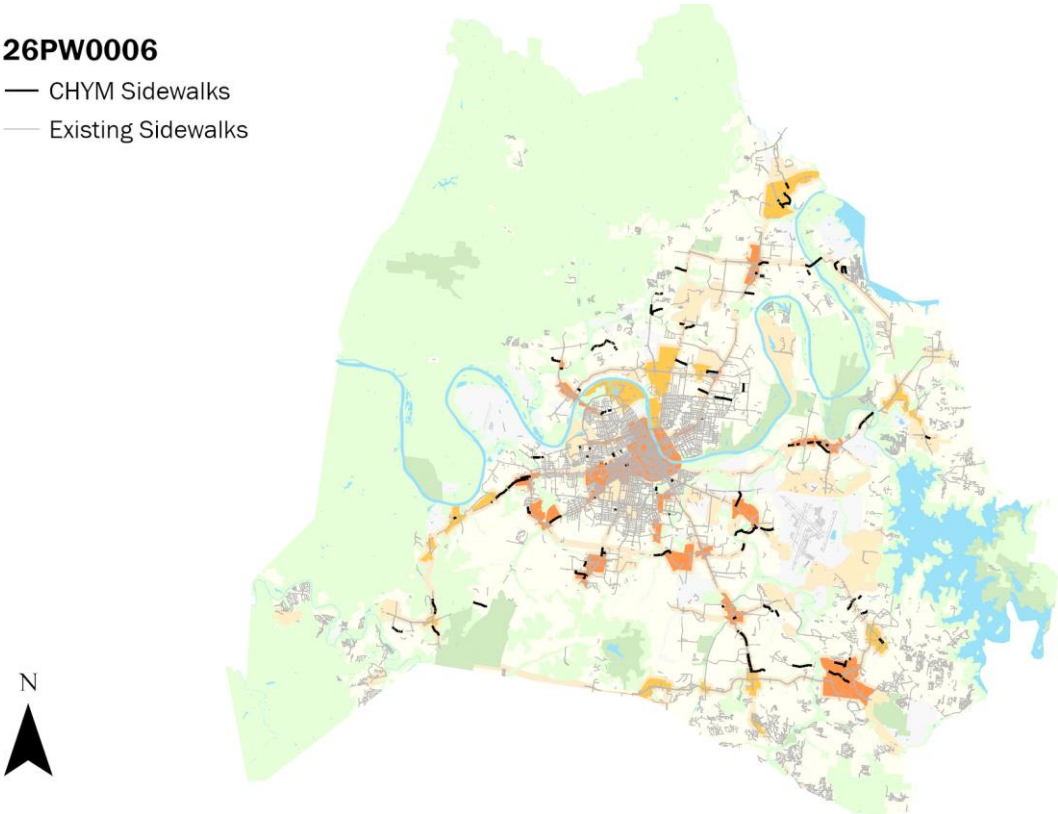
Projects to construct newly planned sidewalks and build connections between existing sidewalk paths, and connect with planned transit routes. (Internal ID 26PW0006)
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$138,630	\$178,453				
Phase	All stages	All stages				

Map of sub-projects for 27CHYM06

Choose How You Move (CHYM) Sidewalks

26PW0006
— CHYM Sidewalks
— Existing Sidewalks



27CHYM07

Resubmitted-In Progress

CHYM - SIGNALS

Concept Map

First Tier Center or Corridor

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High



Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project leveraging, Project need

Project promotes traffic signal upgrades, equipment replacement, expansion of fiber-optic cable network, and implementation of smart signal technology. Improvements include signal optimization and readiness, improved detection, and related hardware and software systems to support system integration, which will result in safe, reliable, and more efficient traffic flow. (Internal ID 26PW0008)

Implemented by : Information Technology Services and Nashville Department of Transportation

Capital group Mayor's Priority: CHYM

MPC rec priority A Recommend as planned

Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$225,905,064	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$64,558	\$50,751	\$65,386	\$16,627	\$14,015	\$14,569
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Sub-projects for 27CHYM07**27IT0014**

New

MPC rec priority A

Concept Map

First Tier Center or Corridor

CHYM - Lebanon Pike Fiber Construction - Phase 2

Department priority 1001

Efficient government

Low

In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Lebanon Pike from McGavock Pike to Tulip Grove Rd

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,000,000
Special Revenue Funds	\$2,000							
Phase	All stages							

**27IT0013**

New

MPC rec priority A

Concept Map

First Tier Center or Corridor

CHYM - Lebanon Pike Traffic Network - Phase 2

Department priority 1001

Efficient government

Low

In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware along Lebanon Pike from McGavock Pike to Tulip Grove Rd.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$528,000
Special Revenue Funds	\$528							
Phase	All stages							

**27IT0012**

New

MPC rec priority A

Concept Map

First Tier Center or Corridor

CHYM - Nolensville Pike Traffic Network - Phase 2

Department priority 1001

Efficient government

Low

In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware on Nolensville from Swiss Rd to Burkitt Rd

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$459,800
Special Revenue Funds	\$460							
Phase	All stages							



27CHYM07		Resubmitted-In Progress		CHYM - SIGNALS				Concept Map		First Tier Center or Corridor	
Sub-projects for 27CHYM07											
27IT0011		New				MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - Nolensville Pike Fiber Construction Phase 2						Department priority 1001		Efficient government		Low	
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Nolensville Pike from Swiss Rd to Burkitt Rd.								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000			
Special Revenue Funds	\$1,200										
Phase	All stages										
27IT0010		New				MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - West End Fiber Construction Phase 1						Department priority 1001		Efficient government		Low	
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Broadway / West End Ave from 8th Ave to I-440. Project will utilize existing fiber optic cable from 1st Ave to 8th Ave								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000			
Special Revenue Funds	\$1,200										
Phase	All stages										
27IT0009		New				MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - West End Traffic Network Phase 1						Department priority 1001		Efficient government		Low	
In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware down West End Ave from 1st Ave to I-440								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$473,000			
Special Revenue Funds	\$473										
Phase	All stages										
27IT0008		New				MPC rec priority A		Concept Map		First Tier Center or Corridor	
CHYM - Charlotte Pike Fiber Construction Phase 1						Department priority 1001		Efficient government		Low	
In Support of the Metro CHYM Program, Metro ITS will install fiber-optic communications cable along Charlotte Ave from 4th Ave N to White Bridge Pike.								Guiding Principles		High	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000			
Special Revenue Funds	\$1,200										
Phase											

Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**



Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**



Concept Map First Tier Center or Corridor

Efficient government **Low**

Guiding Principles **High**



Concept Map First Tier Center or Corridor

Efficient government **Low**

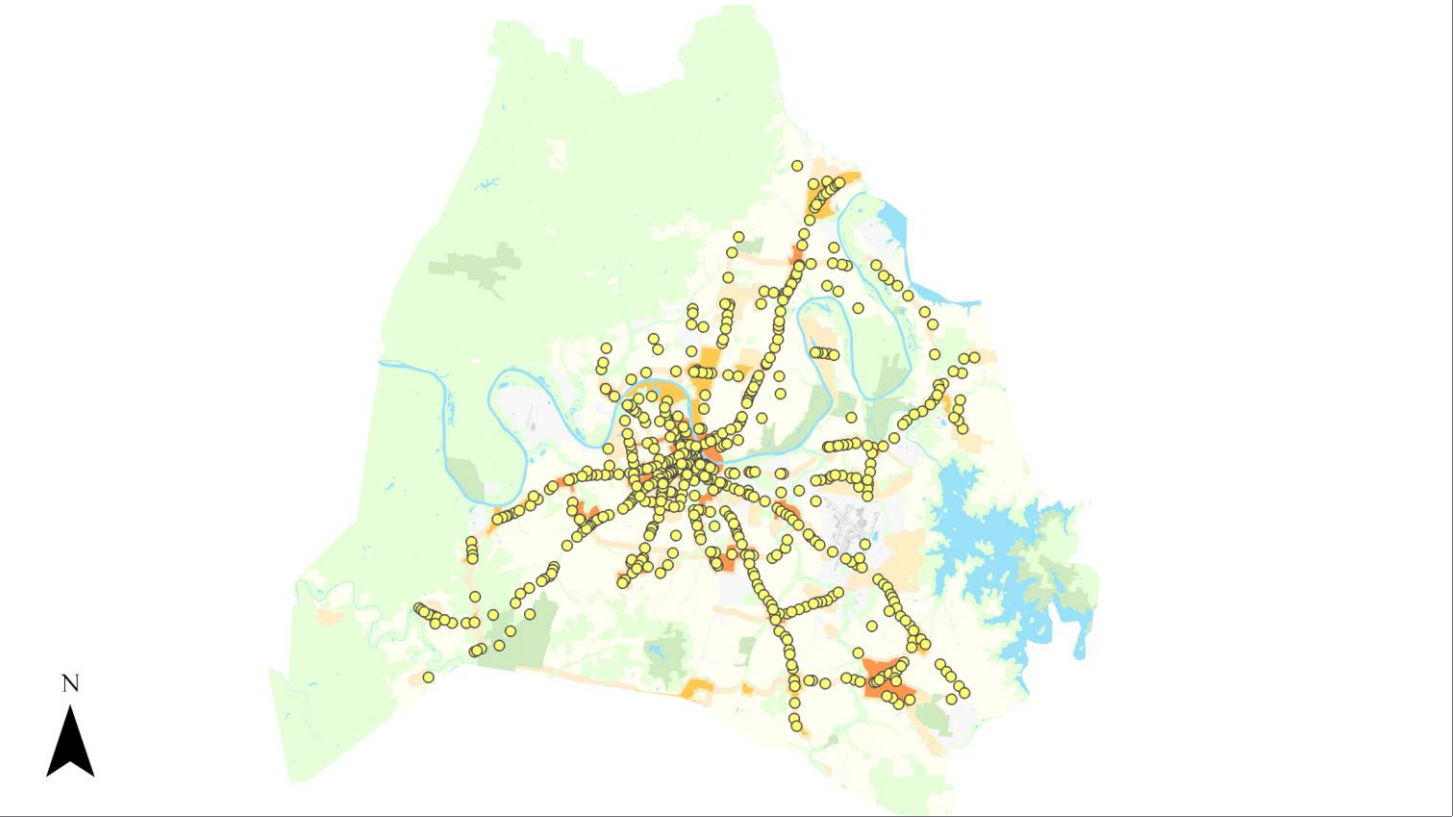
Guiding Principles **High**



27CHYM07		Resubmitted-In Progress		CHYM - SIGNALS					Concept Map		First Tier Center or Corridor	
Sub-projects for 27CHYM07												
27IT0007		New			MPC rec priority A					Efficient government		Low
CHYM Traffic Network - BCDR					Department priority 1001					Guiding Principles		High
To minimize the impact of a major network outage related to the Metro Primary Data Center. Metro ITS will establish a secondary point of presence for the NDOT traffic network located at the SNIE location. This will enable NDOT to gain access to traffic devices from an alternate facility.												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,740,100				
Special Revenue Funds	\$3,740											
Phase	All stages											
27IT0006		New			MPC rec priority A					Concept Map		First Tier Center or Corridor
CHYM-Intercore Traffic Network downtown - phase 2					Department priority 1001					Efficient government		Low
										Guiding Principles		High
In Support of the Metro CHYM Program, Metro ITS will be installing Network Communications Hardware in the inner-core downtown district per NDOT direction and priority.												
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$642,400				
Special Revenue Funds	\$642											
Phase	All stages											

Map of sub-projects for 27CHYM07

CHYM - Signals



27CHYM08

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

High

Board/Commission support, Planning context,
Project need, Regional collaboration, Resource
leveraging

CHYM - TRANSIT CENTERS AND PARK & RIDES

Support the expansion and modernization of Nashville's transit network through strategic investment in transit facility infrastructure. Planning, design, acquisition, engineering, and construction of new transit centers, park & ride facilities, bus garages, etc. Locations include SoBro, East Bank, West Nashville, Nolensville, Antioch, Madison, Donelson, TSU, Skyline, Vanderbilt Center, Bellevue, and Airport. (Internal ID 27MT0004)

Implemented by Metro Transit Authority and Metro Planning Department

Capital group **Mayor's Priority: CHYM**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):					Tax District GSD
\$161,106,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$37,506	\$37,920	\$54,720	\$30,480	\$480	
Phase	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$620,000						

Sub-projects for 18MT0002**27PC0001**

New

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

SoBro Transit CenterDepartment priority **1001**

Efficient government

Medium

SoBro Transit Center land acquisition, predevelopment, and other expenses.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$81,600,000
Special Revenue Funds	\$31,200	\$24,720	\$24,720	\$480	\$480			
Phase	All stages	All stages	All stages	All stages	All stages			

**18MT0011**

Resubmitted-Not Started

MPC rec priority **A**

Concept Map

First Tier Center or Corridor

DONELSON STATION IMPROVEMENTSDepartment priority **1001**

Efficient government

High

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,306,000
Special Revenue Funds	\$6,306							
Phase	All stages							



27CHYM08

Resubmitted-In Progress

CHYM - TRANSIT CENTERS AND PARK & RIDES

Sub-projects for 18MT0002

26MT0002

Resubmitted-Not Started

ANTIOCH TRANSIT CENTER

As part of the larger redevelopment of the Global Mall, the Antioch Transit Center is a new mixed-use regional transit hub serving southeast Davidson County with structured parking, waiting area, restrooms, 11-bay bus loop, retail, and housing.

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost
Special Revenue Funds		\$7,200					\$7,200,000
Phase		All stages					

Impact to operating budget

\$200,000

MPC rec priority A

Department priority 1001

Concept Map

First Tier Center or Corridor

Efficient government

High

Guiding Principles

High

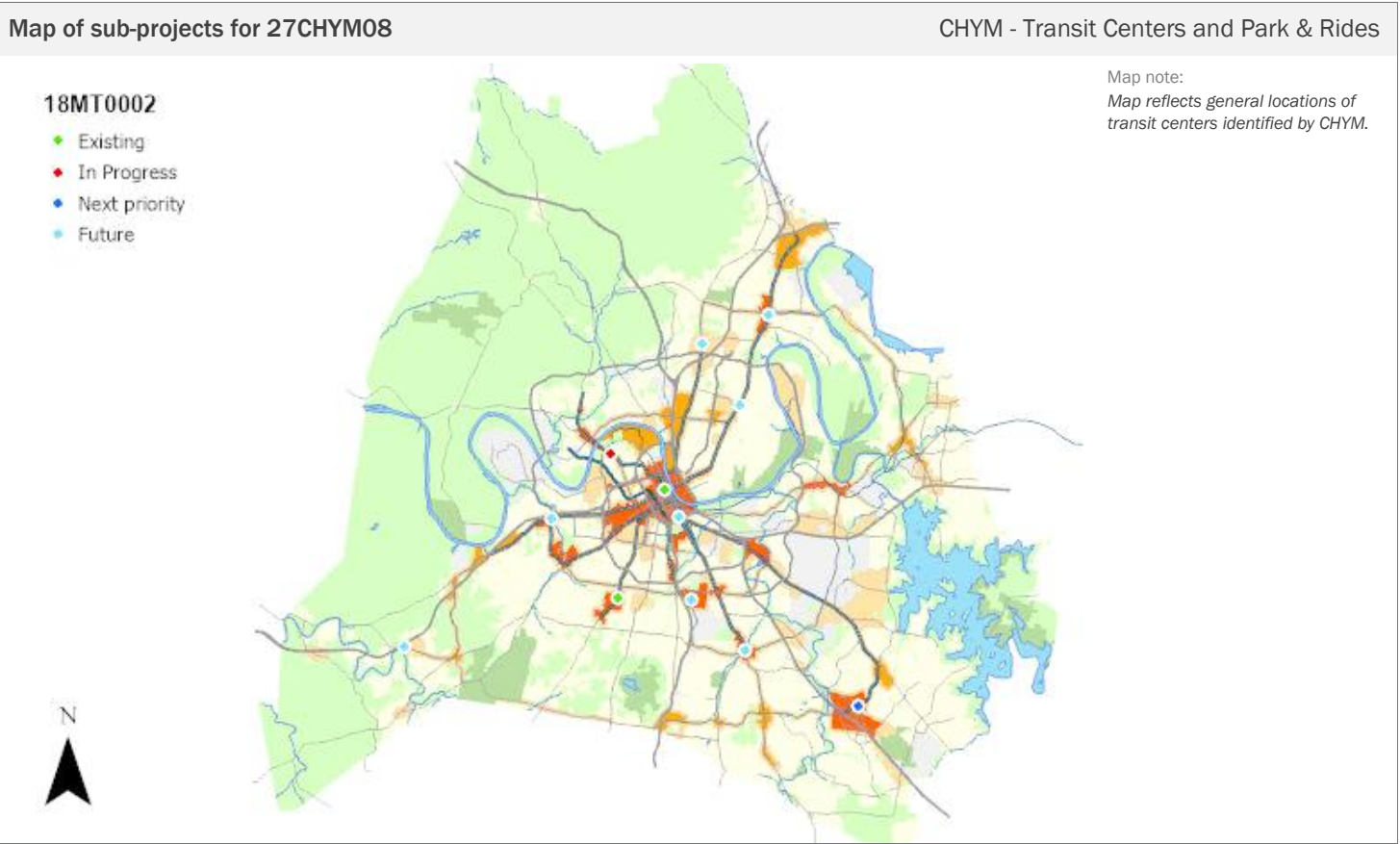
Opportunity

Accessibility

Prosperity

Neighborhoods

Environment



27CHYM09

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Facilities

Guiding Principles

Medium

Efficient government criteria

MediumBoard/Commission support, Planning context,
Project need**CHYM - TRANSIT SAFETY UPGRADES**

Project promotes a range of transit safety and support improvements that include lighting, security infrastructure, surveillance systems, safety equipment, police vehicles and equipment, and protective passenger barriers. Upgrades will create a safer transit environment and enhanced transit experience for riders. (Internal ID 27MT0005)

Implemented by Metro Transit Authority

Capital group **Mayor's Priority: CHYM**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$2,896	\$2,951	\$1,692			
Phase	All stages	All stages	All stages			

27CHYM10

New

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Efficient government criteria

High

Condition, Planning context, Project need

CHOOSE HOW YOU MOVE (CHYM) - TRANSPORTATION INFRASTRUCTURE ENHANCEMENTS

These projects include small scale or isolated, but important, investments in capital projects that promote goals of the CHYM program but do not neatly align with a specific category. These projects may emerge during project delivery, system expansion, or infrastructure development. Could include traffic mgmt equipment, program mgmt, safety and visibility improvements, or contingency / gap funding. (Internal ID 27PW0001)

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: CHYM**MPC rec priority **A** Recommend as plannedDept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

27CHYM05 Resubmitted-In Progress

CHYM - TRANSIT STOPS AND SHELTER IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Facilities
Guiding Principles High



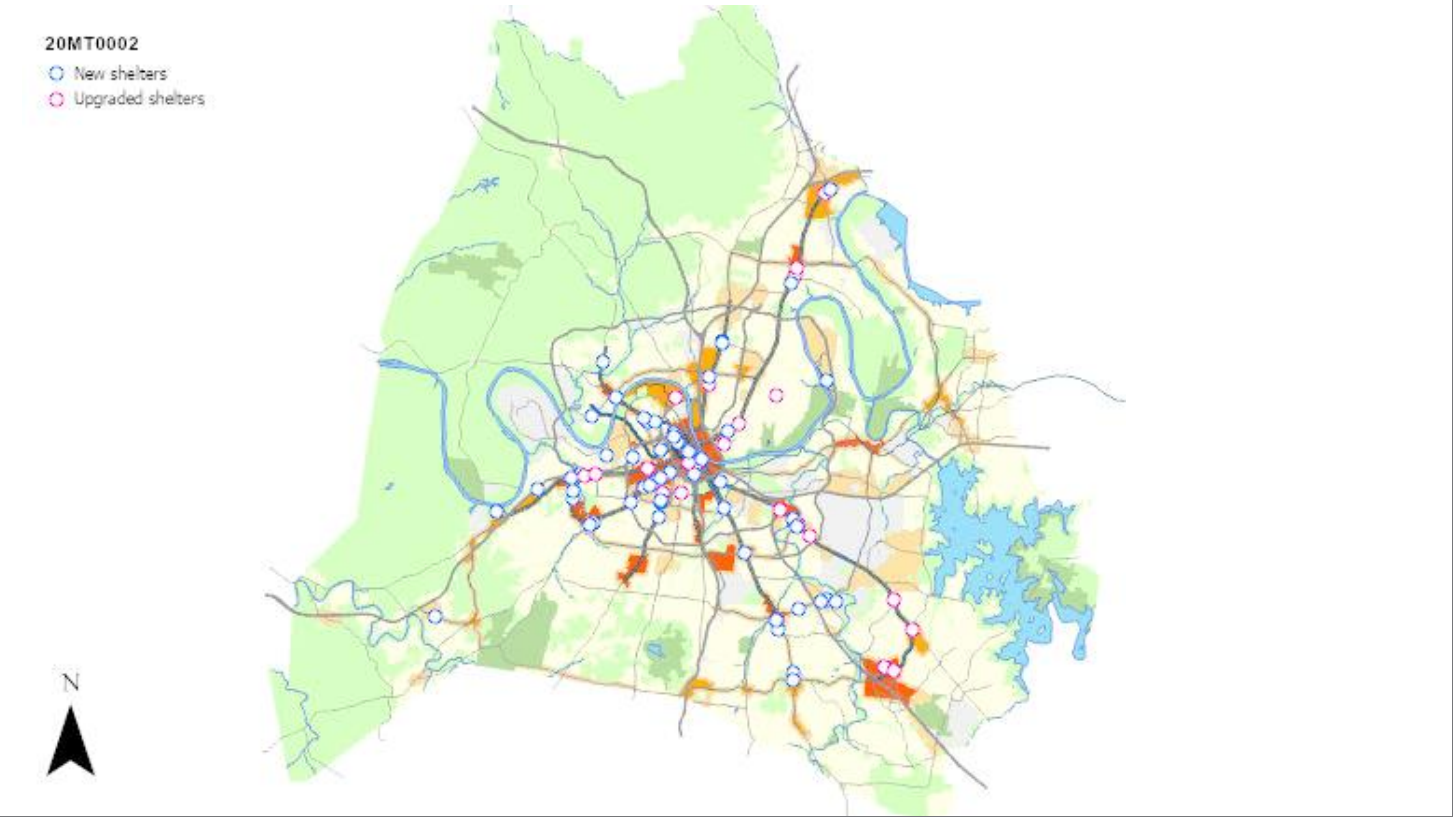
Efficient government criteria High
Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Support the expansion and modernization of Nashville's transit network through strategic investment in transit facility infrastructure. Planning, design, acquisition, engineering, and construction of new transit centers, park & ride facilities, bus garages, etc. Locations include SoBro, East Bank, West Nashville, Nolensville, Antioch, Madison, Donelson, TSU, Skyline, Vanderbilt Center, Bellevue, and Airport. (Internal ID 27MT0003) Predevelopment work with Planning.

Implemented by Metro Transit Authority
Capital group Mayor's Priority: CHYM
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Special Revenue Funds		\$4,800	\$5,040	\$5,280		
Phase		All stages	All stages	All stages		

Map of sub-projects for 27CHYM05 CHYM - Transit Stops and Shelter Improvements



Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$106,689,000	\$22,376,000	\$22,137,000	\$25,932,000	\$36,244,000			

Project listing by requested start date and department priority.

Page	Project		Priority		Funding request (thousands)						
			Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
311	15MT0002	REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1002	B	\$9,425	\$8,263	\$11,379	\$21,205			
311	15MT0001	MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,500	\$7,000	\$7,250	\$7,500			
312	15MT0006	RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,500	\$1,750	\$2,000	\$2,050			
312	15MT0003	ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1002	B	\$4,951	\$5,124	\$5,303	\$5,489			

15MT0001 Resubmitted-In Progress

Project Type **Capital program**
Asset Type **Other**
Guiding Principles **High**



Efficient government criteria **Medium**
Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

MATCHES FOR MTA FEDERAL AND STATE GRANT

Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$28,250,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$6,500	\$7,000	\$7,250	\$7,500		
Phase	All stages	All stages	All stages	All stages		
Cost to operating budget each year: \$20,000,000						

15MT0002 Resubmitted-In Progress

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**



Efficient government criteria **High**
Board/Commission support, Condition, Planning context, Project need

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Replacement Buses - 40', 45' and 60' Transit Buses
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$50,272,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$9,425	\$8,263	\$11,379	\$21,205		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

15MT0003

Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT**Project Type****Capital program**

Replacement of Access Ride Paratransit Vehicles

Asset Type**Fleet***Capital group***Mayor's Priority: Moves****Guiding Principles****High***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027**Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,867,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$4,951	\$5,124	\$5,303	\$5,489		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		
Increased revenue or savings to operating budget each year: (\$100,000)						

15MT0006

Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES**Project Type****Capital program**

Matching funds to leverage Federal and State grant funding

Asset Type**Other***Capital group***Mayor's Priority: Moves****Guiding Principles****High***MPC rec priority***B** Recommend as planned if funding available*Dept priority***1002:** Needed in FY2027**Efficient government criteria****High**

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$7,300,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$1,500	\$1,750	\$2,000	\$2,050		
Phase	All stages	All stages	All stages	All stages		

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
Proposed G.O. Bonds	\$1,738,032,100	\$457,071,500	\$223,566,000	\$237,952,500	\$254,131,700	\$272,362,600	\$292,947,800	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Federal Funds	\$24,600,000	\$24,600,000						
State Funds	\$7,500,000	\$7,500,000						

Project listing by requested start date and department priority.										
Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY27	FY28	FY29	FY30	FY31	FY32	Beyond
315	25PW0002 Build New Salt Bin	1002	B	\$1,500						
316	22PW0002 State of Good Repair	1002	B	\$95,370	\$104,907	\$115,397	\$126,937	\$139,631	\$153,594	
317	22PW0003 Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500						
318	22PW0004 Restoration & Resiliency, State Routes, Partnership Funding andInnovation/Sustainability Corridors	1002	B	\$25,000						
319	23PW0001 Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
319	23PW0004 East Bank Infrastructure - Design and Development	1002	B	\$125,000						
320	26PW0009 Oakhurst - Riverside Alley Realignment	1002	B	\$80						
315	26PW0001 Emergency Roof Repair Salt Bin	1003	B	\$1,200						
315	25PW0004 Midtown Multimodal Infrastructure Improvements	1003	B	\$7,250						
315	24PW0008 Emerald Ash Borer Tree Removal	1003	B	\$1,503						
315	24PW0001 Transportation Planning	1003	B	\$1,500						
315	22PW0008 Right-of-Way Facilities, Purchases, Equipment andMaintenance/Repair	1003	B	\$5,000						
321	22PW0001 Sidewalk Construction	1003	B	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	
351	22PW0005 Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
355	23PW0008 Neighborhood Mobility Investments - East Bank	1003	B	\$23,300						
355	23PW0005 Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800						
355	23PW0006 Internal East Bank Street Grid	1003	B	\$46,100						
356	24PW0003 Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515						
356	24PW0004 Multi-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000						
356	23PW0011 Bell Road Improvements / Design	1003	B	\$750						
357	24PW0011 W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	\$12,600						
358	72PW210B Central Pike Widening and Bridge Replacement	1003	B	\$564						
358	22PW0006 Active Transportation / Bikeways	1003	B	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
358	24PW0005 Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	\$257						
358	24PW0012 Connect Downtown Deployment	1003	B	\$13,110	\$14,945	\$17,037	\$19,423	\$22,142	\$25,242	
314	18PW0002 IT Upgrades	1004	B	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	

Transportation

Nashville Department of Transportation projects

18PW0002	IT Upgrades								Status	In progress
Hardware and Software Upgrades to existing systems								MPC rec priority	B	
								Dept priority	1004	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$15,000		

22PW0008	Right-of-Way Facilities, Purchases, Equipment andMaintenance/Repair								Status	In progress
Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$5,000						\$5,000		

24PW0001	Transportation Planning								Status	Not started
Transportation Planning Studies to Support Infrastructure Expansion & Upgrades								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,500						\$1,500		

24PW0008	Emerald Ash Borer Tree Removal								Status	Not started
Work plan to remove Emerald Ash Borer trees from the public right of way								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,504						\$1,504		

25PW0002	Build New Salt Bin								Status	Not started
Build new salt bin that houses winter weather materials to expand access across the County.								MPC rec priority	B	
								Dept priority	1002	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,500						\$1,500		

25PW0004	Midtown Multimodal Infrastructure Improvements								Status	Not started
Bikeways in Midtown Area								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$7,250						\$7,250		

26PW0001	Emergency Roof Repair Salt Bin								Status	In progress
Emergency roof repair for Salt Bin located at Smith Springs Road facility								MPC rec priority	B	
								Dept priority	1003	
Funding (thousands)	FY27	FY28	FY29	FY30	FY31	FY32	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$1,200						\$1,200		

22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map Aligned with NashvilleNext

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **Low**

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.



Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027

Efficient government criteria **High**
Condition, Planning context, Project need

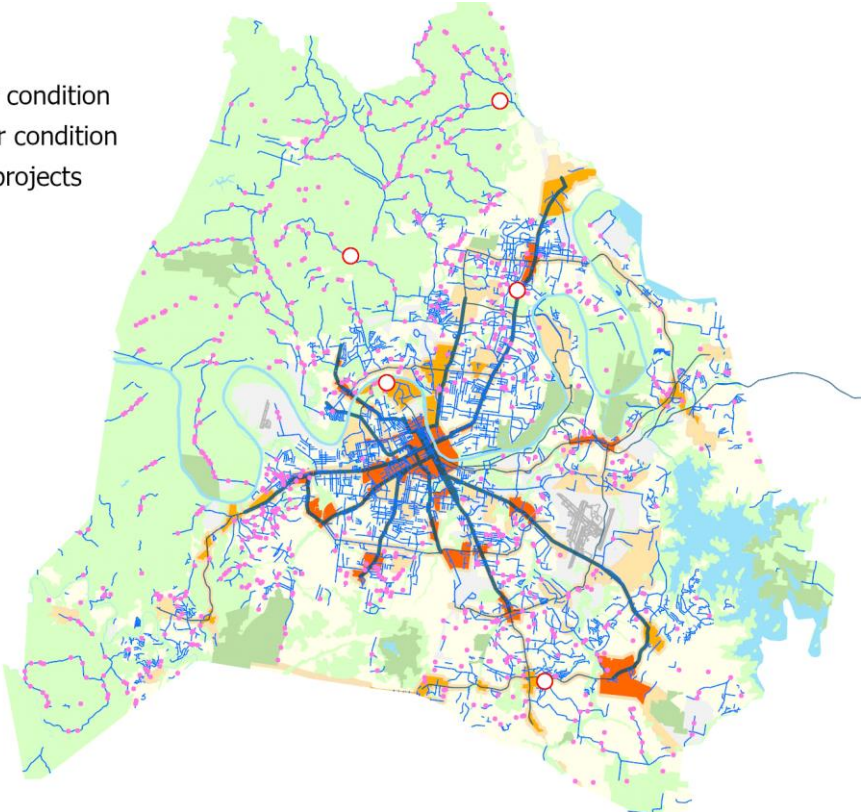
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$95,370	\$104,907	\$115,398	\$126,938	\$139,631	\$153,594
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
Map identifies major needs for FY2027. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **High**

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Capital group

Mayor's Priority: Moves

Council District: 20

MPC rec priority

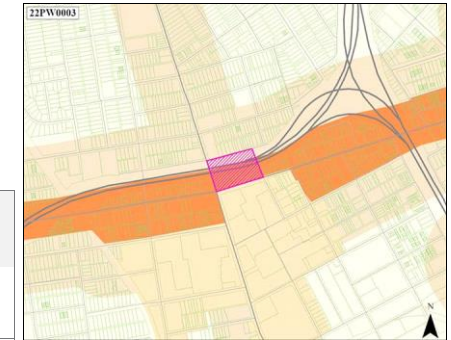
B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027

Concept Map

First Tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
\$20,500,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$20,500					
Phase	All stages					

22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
Board/Commission support, Condition, Planning context, Project need

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

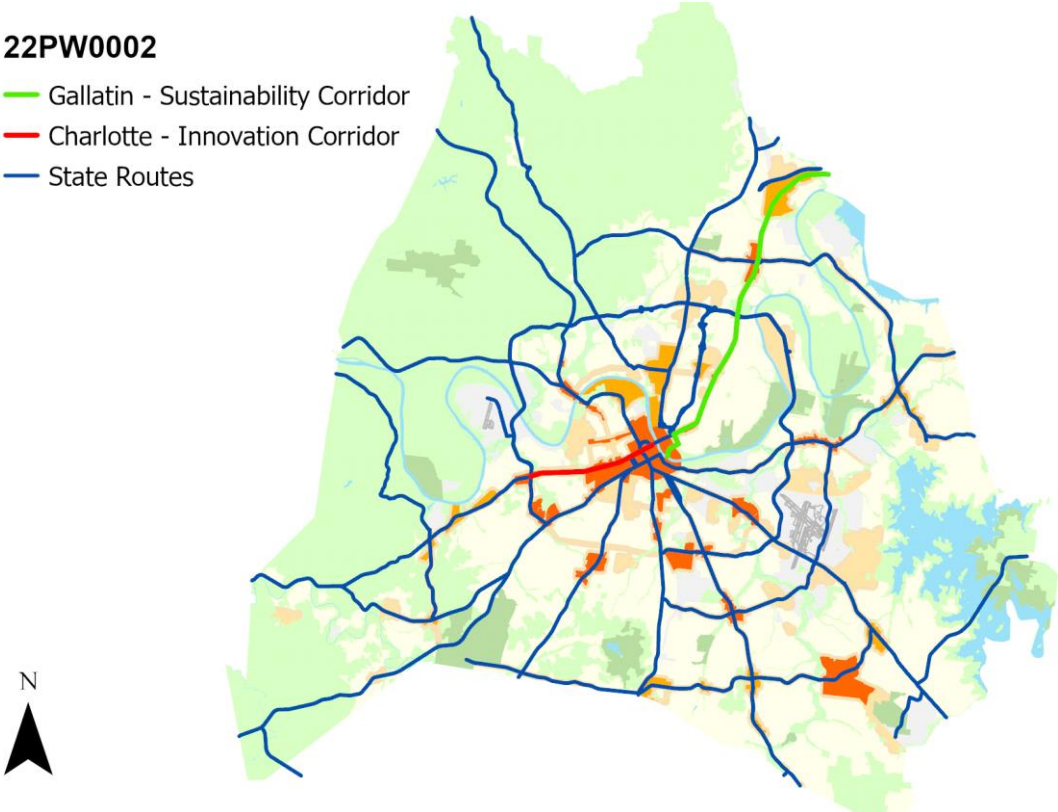
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25,000					
Phase	All stages					

Map of sub-projects for 22PW0004

22PW0002

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



State routes / partnerships

Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Equipment

Guiding Principles

Medium

Efficient government criteria

High

Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$64,973,100	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$5,771	\$7,214	\$9,017	\$11,271	\$14,089	\$17,611
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium

Efficient government criteria

Medium

Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$180,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Planning

Guiding Principles

High

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group

Mayor's Priority: MovesCouncil Districts: **5, 6**

MPC rec priority

B Recommend as planned if funding available

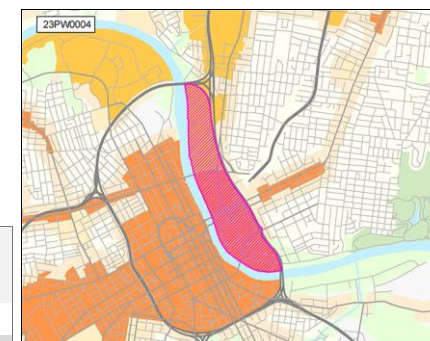
Dept priority

1002: Needed in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$125,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$100,000					
Miscellaneous Funds	\$25,000					
Phase	All stages					

Concept Map

First Tier Center or Corridor



26PW0009 Resubmitted-In Progress

OAKHURST - RIVERSIDE ALLEY REALIGNMENT

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **Low**

Realign alley to the existing right of way limits.
Capital group **Mayor's Priority: Moves** *Council District: 7*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2027


Accessibility


Neighborhoods





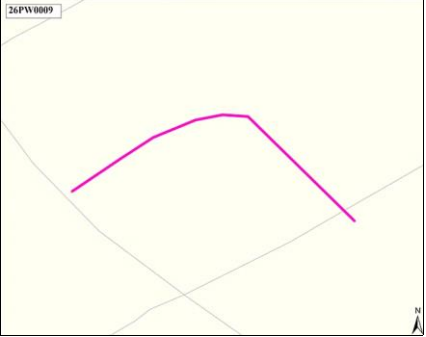






Efficient government criteria **Low**
Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$80,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$80						
Phase	All stages						



22PW0001

Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type**Capital program**

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Asset Type**Infrastructure**

These priorities are defined in Chapter 5 of the WalknBike master plan.

Guiding Principles**High****Efficient government criteria****High**

Board/Commission support, Condition, Planning context, Project need

Capital group**Mayor's Priority: Moves****MPC rec priority****B** Recommend as planned if funding available**Dept priority****1003:** Preferred in FY2027

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001**20DS0020**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.Department priority **1003**

Efficient government

Medium

Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Council **157** of 187

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$100	\$1,049						\$1,149,000
Phase	Plan/Study	Build/Purchase						

**19DS0004**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Construct Sidewalks On Central PikeDepartment priority **1003**

Efficient government

Medium

Construct Sidewalks On Central Pike

Funding request by year (in thousands):

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$280	\$2,800						\$3,080,000
Phase	Plan/Study	Build/Purchase						

**20DS0071**

Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.Department priority **1003**

Efficient government

Low

Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.

Guiding Principles

Medium**Funding request by year (in thousands):**

Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	
Proposed G.O. Bonds	\$5,194							\$5,194,000
Phase	Build/Purchase							



22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
20DS0048		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.							Department priority 1003		Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,804,000				
Proposed G.O. Bonds	\$900	\$8,904										
Phase	Plan/Study	Build/Purchase										
20DS0047		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk							Department priority 1003		Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,679,000				
Proposed G.O. Bonds	\$340	\$3,339										
Phase	Plan/Study	Build/Purchase										
20DS0046		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.							Department priority 1003		Efficient government		Low	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,955,000				
Proposed G.O. Bonds	\$450	\$4,505										
Phase	Plan/Study	Build/Purchase										
20DS0075		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments							Department priority 1003		Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,866,000				
Proposed G.O. Bonds	\$170	\$1,696										
Phase	Plan/Study	Build/Purchase										
20DS0021		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S							Department priority 1003		Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,286,000				
Proposed G.O. Bonds	\$120	\$1,166										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0072		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr						Department priority 1003		Efficient government		Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.								Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,200,000			
Proposed G.O. Bonds	\$500	\$4,700									
Phase	Plan/Study	Build/Purchase									
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$550,000			
Proposed G.O. Bonds	\$50	\$500									
Phase	Plan/Study	Build/Purchase									
19DS0154		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr						Department priority 1003		Efficient government		Medium	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,820,000			
Proposed G.O. Bonds	\$720	\$7,100									
Phase	Plan/Study	Build/Purchase									
19DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.						Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		Low	
Funding request by year (in thousands):								     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,470,000			
Proposed G.O. Bonds	\$140	\$1,330									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,650,000			
Proposed G.O. Bonds	\$350	\$3,300									
Phase	Plan/Study	Build/Purchase									
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd						Council 17 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,350,000			
Proposed G.O. Bonds	\$850	\$8,500									
Phase	Plan/Study	Build/Purchase									
20DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium	
Sidewalk - Ferguson Ave from Granny White to Belmont								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Plan/Study	Build/Purchase									
23DS0125		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority 1003		Efficient government		Medium	
Sidewalk on full length of Apache Trail								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress						SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001													
26DS0004		Resubmitted-In Progress						MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Riverside from Golf to Riverside Village								Department priority 1003		Efficient government		Medium	
Sidewalk on Riverside from Golf to Riverside Village										Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$16,300,000					
Proposed G.O. Bonds	\$800	\$2,500	\$13,000										
Phase	Plan/Study	Land/ROW	Build/Purchase										
25DS0114		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fill sidewalk gaps on Orleans Avenue								Department priority 1003		Efficient government		Low	
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions										Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$540,000					
Proposed G.O. Bonds	\$40	\$500											
Phase	Land/ROW	Build/Purchase											
25DS0097		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Complete Sidewalk in Ridgeview								Department priority 1003		Efficient government		Low	
Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.								Council 187 of 187		Guiding Principles		High	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,000					
Proposed G.O. Bonds	\$75												
Phase	Build/Purchase												
25DS0096		Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions	
Concord Road Crosswalk & Sidewalk connection								Department priority 1003		Efficient government		Low	
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.								Council 57 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):													
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,110,000					
Proposed G.O. Bonds	\$60	\$50	\$1,000										
Phase	Plan/Study	Land/ROW	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
25DS0089		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Granny White Sidewalk						Department priority 1003		Efficient government		Medium	
Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane						Council 40 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$620,000			
Proposed G.O. Bonds	\$120	\$500									
Phase	Land/ROW	Build/Purchase									
20DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.						Department priority 1003		Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,043,000			
Proposed G.O. Bonds	\$100	\$943									
Phase	Plan/Study	Build/Purchase									
25DS0086		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Lealand Ln Sidewalk and Cross Project						Department priority 1003		Efficient government		Medium	
Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co						Council 17 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										
19DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd						Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,200,000			
Proposed G.O. Bonds	\$100	\$1,100									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
23DS0104		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.							Department priority 1003		Efficient government		High	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I- 24.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,200,000				
Proposed G.O. Bonds	\$600	\$5,600										
Phase	Plan/Study	Build/Purchase										
23DS0103		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Rural Hill Rd							Department priority 1003		Efficient government		Low	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,730,000				
Proposed G.O. Bonds	\$430	\$4,300										
Phase	Plan/Study	Build/Purchase										
23DS0102		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd.							Department priority 1003		Efficient government		High	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,550,000				
Proposed G.O. Bonds	\$150	\$1,400										
Phase	Plan/Study	Build/Purchase										
23DS0101		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk improvement on Burkitt							Department priority 1003		Efficient government		High	
Sidewalks along new development need to connect and some existing sidewalks need repairs							Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,250,000				
Proposed G.O. Bonds	\$1,250											
Phase	All stages											
23DS0077		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.							Department priority 1003		Efficient government		Low	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$330,000				
Proposed G.O. Bonds	\$30	\$300										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
23DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd						Department priority 1003		Efficient government		Low	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.								Guiding Principles		Medium	
Funding request by year (in thousands):										 AccessibilityProsperityNeighborhoods	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	All stages										
25DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Belmont Park Terrace Sidewalk						Department priority 1003		Efficient government		Low	
Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schacklleford Rd						Council 40 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):										 OpportunityAccessibilityProsperityNeighborhoodsEducationEnvironmentNashville	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,345,000			
Proposed G.O. Bonds	\$45	\$1,300									
Phase	Plan/Study	Build/Purchase									
26DS0065		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Hobson Pike						Department priority 1003		Efficient government		Medium	
Sidewalks from Smith Spring pkwy to Hamilton Church Rd						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):										 OpportunityAccessibilityProsperityNeighborhoodsEnvironmentNashville	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,916,800			
Proposed G.O. Bonds	\$317	\$300	\$6,300								
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0043		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Department priority 1003		Efficient government		Medium	
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		High	
Funding request by year (in thousands):										 OpportunityAccessibilityProsperityNeighborhoodsEducationEnvironment	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,240,000			
Proposed G.O. Bonds	\$400	\$3,840									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Department priority 1003		Efficient government		Medium	
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Council 68 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$550,000			
Proposed G.O. Bonds	\$50	\$500									
Phase	Plan/Study	Build/Purchase									
27DS0002		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
North Avondale Circle Sidewalk Project						Department priority 1003		Efficient government		Medium	
Install sidewalks on at least one side of North Avondale Circle from Hampton Street to Monticello Drive						Council 187 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$760,000			
Proposed G.O. Bonds	\$60	\$100	\$600								
Phase	Plan/Study	Land/ROW	Build/Purchase								
27DS0001		New				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Avondale Circle Sidewalk Project						Department priority 1003		Efficient government		Medium	
Install sidewalk on south side of Avondale Circle to connect with new development at 1141 Avondale Circle						Council 187 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$540,000			
Proposed G.O. Bonds	\$40	\$100	\$400								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0081		Resubmitted-In Progress				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Woodmont Blvd Sidewalk Project						Department priority 1003		Efficient government		Medium	
Project to install sidewalks along the southern portion of Woodmont Blvd from Pleasant Valley Rd to Hillsboro Pk.						Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$18,850,000			
Proposed G.O. Bonds	\$850	\$3,000	\$15,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0138		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks In Harding Pl, West Of Lynwood						Department priority 1003		Efficient government		Medium	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,850,000			
Proposed G.O. Bonds	\$350	\$3,500									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
26DS0073		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sweetbriar sidewalks						Department priority 1003		Efficient government		Medium	
Sidewalks on Sweetbriar from Hawthorne to Hazelwood						Council 74 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,040,000			
Proposed G.O. Bonds	\$70	\$120	\$850								
Phase	Plan/Study	Land/ROW	Build/Purchase								
19DS0055		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St						Department priority 1003		Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$511,400			
Proposed G.O. Bonds	\$511										
Phase	Build/Purchase										
26DS0062		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Mt View						Department priority 1003		Efficient government		Medium	
Sidewalk connection from TruLong to Hamilton Church						Council 118 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,875,000			
Proposed G.O. Bonds	\$175	\$200	\$3,500								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0061		Resubmitted-In Progress				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cloverland Drive New Sidewalks						Department priority 1003		Efficient government		Medium	
New Sidewalks to create pedestrian walkways for the neighborhoods Cloverland Dr. to Old Hickory Blvd.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,000,000			
Proposed G.O. Bonds	\$120	\$200	\$2,680								
Phase	Plan/Study	Land/ROW	Build/Purchase								
26DS0059		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Haynes Park Drive Lights and Sidewalks						Department priority 1003		Efficient government		Medium	
Haynes Park Drive needs new brighter street lights. Sidewalks are also needed for the entire length of the street.						Council 74 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,753,000			
Proposed G.O. Bonds	\$180	\$300	\$3,273								
Phase	Plan/Study	Land/ROW	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001													
26DS0058		Resubmitted-In Progress					MPC rec priority B		Concept Map		Green Network		
Buena Vista Pike Sidewalks							Department priority 1003		Efficient government		Medium		
Buena Vista needs sidewalks.									Guiding Principles		High		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,040,000					
Proposed G.O. Bonds	\$700	\$1,000	\$7,340										
Phase	Plan/Study	Land/ROW	Build/Purchase										
19DS0025		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks: Fill Gaps On Owendale Dr							Department priority 1003		Efficient government		Medium		
Sidewalks: Fill Gaps On Owendale Dr									Guiding Principles		Medium		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,600,000					
Proposed G.O. Bonds	\$3,600												
Phase	Build/Purchase												
19DS0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalks On Dozier Pl							Department priority 1003		Efficient government		Medium		
Sidewalks On Dozier Pl									Guiding Principles		High		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,960,000					
Proposed G.O. Bonds	\$180	\$1,780											
Phase	Plan/Study	Build/Purchase											
26DS0077		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions		
Sharondale Drive Sidewalk							Department priority 1003		Efficient government		Medium		
Design and Fund sidewalk from Compton Road and Sharondale Drive to Hillsboro Pike.							Council 123 of 187		Guiding Principles		Medium		
Funding request by year (in thousands):									     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,850,000					
Proposed G.O. Bonds	\$200	\$650	\$3,000										
Phase	Plan/Study	Land/ROW	Build/Purchase										
19DS0091		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor		
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd							Department priority 1003		Efficient government		Medium		
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd									Guiding Principles		Medium		
Funding request by year (in thousands):									     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,530,000					
Proposed G.O. Bonds	\$230	\$2,300											
Phase	Plan/Study	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
26DS0040		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on both sides of Buchanan St. between Dr. DB Todd Jr Blvd and Ed Temple							Department priority 1003		Efficient government		Medium	
Add sidewalks - one side has sidewalks and one doesn't - complete the entire sidewalk system									Guiding Principles		High	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,600,000				
Proposed G.O. Bonds	\$400	\$500	\$3,700									
Phase	Plan/Study	Land/ROW	Build/Purchase									
19DS0115		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave							Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$660,000				
Proposed G.O. Bonds	\$60	\$600										
Phase	Plan/Study	Build/Purchase										
19DS0114		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave							Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave									Guiding Principles		Medium	
Funding request by year (in thousands):									     			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,830,000				
Proposed G.O. Bonds	\$170	\$1,660										
Phase	Plan/Study	Build/Purchase										
19DS0112		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd							Department priority 1003		Efficient government		Medium	
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd							Council 157 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,400,000				
Proposed G.O. Bonds	\$3,400											
Phase	Build/Purchase											
19DS0102		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk							Department priority 1003		Efficient government		Medium	
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk									Guiding Principles		Medium	
Funding request by year (in thousands):									      			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,200,000				
Proposed G.O. Bonds	\$2,200											
Phase	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
19DS0101		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Anderson Road SW - From Smith Springs Rd To Harbour Town							Department priority 1003		Efficient government		Medium	
Anderson Road SW - From Smith Springs Rd To Harbour Town									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,500,000				
Proposed G.O. Bonds	\$1,500											
Phase	Build/Purchase											
19DS0052		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive							Department priority 1003		Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,400,000				
Proposed G.O. Bonds	\$4,400											
Phase	Build/Purchase											
19DS0092		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd							Department priority 1003		Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$14,200,000				
Proposed G.O. Bonds	\$1,000	\$13,200										
Phase	Plan/Study	Build/Purchase										
19DS0054		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus							Department priority 1003		Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$560,000				
Proposed G.O. Bonds	\$560											
Phase	Build/Purchase											
19DS0088		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd							Department priority 1003		Efficient government		Medium	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,700,000				
Proposed G.O. Bonds	\$1,000	\$10,700										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
8th Avenue Sidewalk Gaps						Department priority 1003		Efficient government		Medium	
8th Avenue Sidewalk Gaps								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$370,000			
Proposed G.O. Bonds	\$40	\$330									
Phase	Plan/Study	Build/Purchase									
19DS0070		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd. Sidewalks Completion						Department priority 1003		Efficient government		Medium	
Bell Rd. Sidewalks Completion								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$905,000			
Proposed G.O. Bonds	\$85	\$820									
Phase	Plan/Study	Build/Purchase									
19DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk						Department priority 1003		Efficient government		Medium	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,300,000			
Proposed G.O. Bonds	\$3,300										
Phase	Plan/Study										
19DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike						Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$940,000			
Proposed G.O. Bonds	\$90	\$850									
Phase	Plan/Study	Build/Purchase									
19DS0137		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr						Department priority 1003		Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$1,000	\$10,500									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks and Bike Lanes						Department priority 1003		Efficient government		Medium	
Two Rivers Parkway – From Mcgavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,915,000			
Proposed G.O. Bonds	\$175	\$1,740									
Phase	Plan/Study	Build/Purchase									
21DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson						Department priority 1003		Efficient government		High	
5,800' of new sidewalk								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,500,000			
Proposed G.O. Bonds	\$1,060	\$10,440									
Phase	Plan/Study	Build/Purchase									
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		High	
7,600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,080,000			
Proposed G.O. Bonds	\$1,400	\$13,680									
Phase	Plan/Study	Build/Purchase									
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,520,000			
Proposed G.O. Bonds	\$320	\$3,200									
Phase	Plan/Study	Build/Purchase									
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,520,000			
Proposed G.O. Bonds	\$320	\$3,200									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001													
21DS0122		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Buena Vista Pike Sidewalk Project							Department priority 1003		Efficient government		High		
Build sidewalks on both sides of Buena Vista Pike from West TrinityLane to West Hamilton Road.									Guiding Principles		High		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,100,000					
Proposed G.O. Bonds	\$8,100												
Phase	Build/Purchase												
21DS0122		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Buena Vista Pike Sidewalk Project							Department priority 1003		Efficient government		High		
Build sidewalks on both sides of Buena Vista Pike from West TrinityLane to West Hamilton Road.									Guiding Principles		High		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,100,000					
Proposed G.O. Bonds	\$8,100												
Phase	Build/Purchase												
21DS0108		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place							Department priority 1003		Efficient government		High		
2,300' of new sidewalk to connect various segments of existingsidewalk in this stretch of Trousdale Dr.							Council 48 of 187		Guiding Principles		High		
Funding request by year (in thousands):									     				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,080,000					
Proposed G.O. Bonds	\$400	\$3,680											
Phase	Plan/Study	Build/Purchase											
21DS0121		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Hillmore Sidewalk Project							Department priority 1003		Efficient government		High		
Add sidewalk on either side of Hillmore Drive to connect to BuenaVista Pike									Guiding Principles		High		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,800,000					
Proposed G.O. Bonds	\$2,800												
Phase	Build/Purchase												
21DS0130		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalk- Keeley Dr							Department priority 1003		Efficient government		High		
4,850' of new sidewalk.									Guiding Principles		High		
Funding request by year (in thousands):									      				
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,560,000					
Proposed G.O. Bonds	\$800	\$7,760											
Phase	Plan/Study	Build/Purchase											

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
21DS0112		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson							Department priority 1003		Efficient government		High	
5,800' of new sidewalk									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$11,500,000				
Proposed G.O. Bonds	\$1,060	\$10,440										
Phase	Plan/Study	Build/Purchase										
21DS0110		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd							Department priority 1003		Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby atNorth side of W. Longdale and extent to Blackman Rd									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,040,000				
Proposed G.O. Bonds	\$200	\$1,840										
Phase	Plan/Study	Build/Purchase										
21DS0110		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd							Department priority 1003		Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby atNorth side of W. Longdale and extent to Blackman Rd									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,040,000				
Proposed G.O. Bonds	\$200	\$1,840										
Phase	Plan/Study	Build/Purchase										
21DS0109		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658Trousdale							Department priority 1003		Efficient government		High	
3,200' of new sidewalk to connect the existing sidewalk that ends at4658 Trousdale Dr to the existing sidewalk at Elysian Fields andTrousdale intersection									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,640,000				
Proposed G.O. Bonds	\$520	\$5,120										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0001												
21DS0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale						Department priority 1003		Efficient government		High		
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$5,640,000				
Proposed G.O. Bonds	\$520	\$5,120										
Phase	Plan/Study	Build/Purchase										
26DS0019		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions		
Aldrich Drive Sidewalk						Department priority 1003		Efficient government		Medium		
Install a sidewalk along the length of Aldrich Drive						Council 157 of 187		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$755,000				
Proposed G.O. Bonds	\$65	\$90	\$600									
Phase	Plan/Study	Land/ROW	Build/Purchase									
21DS0121		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
Hillmore Sidewalk Project						Department priority 1003		Efficient government		High		
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,800,000				
Proposed G.O. Bonds	\$2,800											
Phase	Build/Purchase											
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		High		
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike						Council 123 of 187		Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$20,360,000				
Proposed G.O. Bonds	\$2,000	\$18,360										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Linden sidewalks						Department priority 1003		Efficient government		Medium	
1,900' of new sidewalks on Linden Belmont to 19th						Council 74 of 187		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,890,000			
Proposed G.O. Bonds	\$180	\$1,710									
Phase	Plan/Study	Build/Purchase									
21DS0144		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.						Department priority 1003		Efficient government		Medium	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$330,000			
Proposed G.O. Bonds	\$30	\$300									
Phase	Plan/Study	Build/Purchase									
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		High	
900' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,980,000			
Proposed G.O. Bonds	\$180	\$1,800									
Phase	Plan/Study	Build/Purchase									
21DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass						Department priority 1003		Efficient government		High	
900' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,980,000			
Proposed G.O. Bonds	\$180	\$1,800									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		High	
2,000' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,520,000		      	
Proposed G.O. Bonds	\$320	\$3,200									
Phase	Plan/Study	Build/Purchase									
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		High	
2,000' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,520,000		      	
Proposed G.O. Bonds	\$320	\$3,200									
Phase	Plan/Study	Build/Purchase									
21DS0129		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Packard dr						Department priority 1003		Efficient government		High	
7,600' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$15,080,000		      	
Proposed G.O. Bonds	\$1,400	\$13,680									
Phase	Plan/Study	Build/Purchase									
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		High	
1,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,940,000		      	
Proposed G.O. Bonds	\$180	\$1,760									
Phase	Plan/Study	Build/Purchase									
21DS0130		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk- Keeley Dr						Department priority 1003		Efficient government		High	
4,850' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,560,000		      	
Proposed G.O. Bonds	\$800	\$7,760									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0152		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road						Department priority 1003		Efficient government		High	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$20,360,000			
Proposed G.O. Bonds	\$2,000	\$18,360									
Phase	Plan/Study	Build/Purchase									
21DS0132											
Sidewalk- Hopedale		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
4,150' of new sidewalk.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,320,000			
Proposed G.O. Bonds	\$680	\$6,640									
Phase	Plan/Study	Build/Purchase									
21DS0132											
Sidewalk- Hopedale		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
4,150' of new sidewalk.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,320,000			
Proposed G.O. Bonds	\$680	\$6,640									
Phase	Plan/Study	Build/Purchase									
21DS0131											
Sidewalk- Bart Dr		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
5,150' of new sidewalk.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,080,000			
Proposed G.O. Bonds	\$840	\$8,240									
Phase	Plan/Study	Build/Purchase									
21DS0131											
Sidewalk- Bart Dr		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
5,150' of new sidewalk.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$9,080,000			
Proposed G.O. Bonds	\$840	\$8,240									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
26DS0047		Resubmitted-In Progress					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along West Heiman							Department priority 1003		Efficient government		Medium	
Sidewalks along West Heiman									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,105,000				
Proposed G.O. Bonds	\$100	\$130	\$875									
Phase	Plan/Study	Land/ROW	Build/Purchase									
21DS0158		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave							Department priority 1003		Efficient government		High	
1,100' of new sidewalk.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,940,000				
Proposed G.O. Bonds	\$180	\$1,760										
Phase	Plan/Study	Build/Purchase										
21DS0024		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike							Department priority 1003		Efficient government		Medium	
5,000' of new sidewalk.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,400,000				
Proposed G.O. Bonds	\$400	\$4,000										
Phase	Plan/Study	Build/Purchase										
22DS0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.							Department priority 1003		Efficient government		Medium	
3300' of new sidewalk.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,085,000				
Proposed G.O. Bonds	\$280	\$2,805										
Phase	Plan/Study	Build/Purchase										
21DS0162		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church							Department priority 1003		Efficient government		Medium	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,500,000				
Proposed G.O. Bonds	\$140	\$1,360										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
21DS0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike						Department priority 1003		Efficient government		Medium	
Sidewalks are needed for walkability, safety and traffic calming						Council 17 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$8,900,000			
Proposed G.O. Bonds	\$800	\$8,100									
Phase	Plan/Study	Build/Purchase									
21DS0065		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						Department priority 1003		Efficient government		Medium	
320' of new sidewalk								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$286,000			
Proposed G.O. Bonds	\$30	\$256									
Phase	Plan/Study	Build/Purchase									
21DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive						Department priority 1003		Efficient government		Medium	
2,100' of new sidewalk						Council 123 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,090,000			
Proposed G.O. Bonds	\$200	\$1,890									
Phase	Plan/Study	Build/Purchase									
21DS0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place						Department priority 1003		Efficient government		High	
2,300' of new sidewalk to connect various segments of existingsidewalk in this stretch of Trousdale Dr.						Council 48 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,080,000			
Proposed G.O. Bonds	\$400	\$3,680									
Phase	Plan/Study	Build/Purchase									
21DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk installation on Thompson Lane						Department priority 1003		Efficient government		Medium	
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$12,500,000			
Proposed G.O. Bonds	\$1,000	\$11,500									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
22DS0014		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Hogan Rd from Overton to Regent							Department priority 1003		Efficient government		Low	
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.									Guiding Principles		Medium	
Funding request by year (in thousands):									       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,235,000				
Proposed G.O. Bonds	\$200	\$2,035										
Phase	Plan/Study	Build/Purchase										
21DS0023		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks around Pennington Elementary School							Department priority 1003		Efficient government		Medium	
Sidewalks around Pennington Elementary School							Council 118 of 187		Guiding Principles		Low	
Funding request by year (in thousands):									       Accessibility Neighborhoods Education Environment			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,640,000				
Proposed G.O. Bonds	\$240	\$2,400										
Phase	Plan/Study	Build/Purchase										
21DS0022		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Massman Dr							Department priority 1003		Efficient government		Medium	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive									Guiding Principles		High	
Funding request by year (in thousands):									       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,490,000				
Proposed G.O. Bonds	\$140	\$1,350										
Phase	Plan/Study	Build/Purchase										
21DS0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street							Department priority 1003		Efficient government		Medium	
1,100'									Guiding Principles		Low	
Funding request by year (in thousands):									       Accessibility Neighborhoods Education Environment			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,090,000				
Proposed G.O. Bonds	\$100	\$990										
Phase	Plan/Study	Build/Purchase										
21DS0012		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave							Department priority 1003		Efficient government		Medium	
2,000'									Guiding Principles		Low	
Funding request by year (in thousands):									       Accessibility Neighborhoods Education Environment			
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,760,000				
Proposed G.O. Bonds	\$160	\$1,600										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks And Turn Lane - Blue Hole Road						Department priority 1003		Efficient government		Medium	
Sidewalks And Turn Lane - Blue Hole Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$4,230,000			
Proposed G.O. Bonds	\$400	\$3,830									
Phase	Plan/Study	Build/Purchase									
21DS0150		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks on Una Antioch Pike						Department priority 1003		Efficient government		Medium	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$13,580,000			
Proposed G.O. Bonds	\$1,250	\$12,330									
Phase	Plan/Study	Build/Purchase									
21DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project						Department priority 1003		Efficient government		Medium	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike						Council 115 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,738,000			
Proposed G.O. Bonds	\$620	\$6,118									
Phase	Plan/Study	Build/Purchase									
24DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks on Lebanon Pike						Department priority 1003		Efficient government		Medium	
From Donelson Hills Dr westbound to Omohundro Dr								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,300,000			
Proposed G.O. Bonds	\$300	\$3,000									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
26DS0044		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along 34th Ave N							Department priority 1003		Efficient government		Medium	
Sidewalks along 34th ave N									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$590,000	Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Proposed G.O. Bonds	\$60	\$80	\$450									
Phase	Plan/Study	Land/ROW	Build/Purchase									
26DS0043		Resubmitted-In Progress					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks along Geneva Cir.							Department priority 1003		Efficient government		Medium	
Sidewalks along Geneva Cir.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$705,000	Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Proposed G.O. Bonds	\$65	\$90	\$550									
Phase	Plan/Study	Land/ROW	Build/Purchase									
25DS0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk project on Masonwood Drive							Department priority 1003		Efficient government		Medium	
Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$7,060,000	Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Proposed G.O. Bonds	\$60	\$7,000										
Phase	Plan/Study	Build/Purchase										
25DS0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Avondale Circle and North Avondale Circle							Department priority 1003		Efficient government		Low	
Install sidewalks along Avondale Circle and North Avondale Circle									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,060,000	Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Proposed G.O. Bonds	\$60	\$2,000										
Phase	Plan/Study	Build/Purchase										
25DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Completion on 24th and Rosa Parks							Department priority 1003		Efficient government		Low	
Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,380,000	Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville			
Proposed G.O. Bonds	\$80	\$1,300										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
25DS0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Kings Lane Sidewalks						Department priority 1003		Efficient government		Low	
Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.								Guiding Principles		High	
Funding request by year (in thousands):											
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,790,000		
Proposed G.O. Bonds		\$40	\$1,750								
Phase		Land/ROW	Build/Purchase								
22DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						Department priority 1003		Efficient government		High	
Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.						Council 123 of 187		Guiding Principles		High	
Funding request by year (in thousands):											
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$6,718,000		
Proposed G.O. Bonds		\$600	\$6,118								
Phase		Plan/Study	Build/Purchase								
24DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Connecting sidewalk on Eagleview Blvd.						Department priority 1003		Efficient government		Medium	
There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.								Guiding Principles		High	
Funding request by year (in thousands):											
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$165,000		
Proposed G.O. Bonds		\$15	\$150								
Phase		Plan/Study	Build/Purchase								
22DS0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Old Hickory Blvd						Department priority 1003		Efficient government		Low	
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$965,000		
Proposed G.O. Bonds		\$90	\$875								
Phase		Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION					Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
24DS0016		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike							Department priority 1003		Efficient government		Medium	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$560,000		      		
Proposed G.O. Bonds	\$50	\$510										
Phase	Plan/Study	Build/Purchase										
24DS0015		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Elm Hill Pike							Department priority 1003		Efficient government		Medium	
McGavock Pike to Donelson Pike									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$2,600,000		      		
Proposed G.O. Bonds	\$200	\$2,400										
Phase	Plan/Study	Build/Purchase										
24DS0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Youngs Lane Sidewalk Project							Department priority 1003		Efficient government		Medium	
Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane							Council 153 of 187		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$3,200,000		      		
Proposed G.O. Bonds	\$300	\$2,900										
Phase	Plan/Study	Build/Purchase										
22DS0029		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cliff Road Sidewalk Project							Department priority 1003		Efficient government		Medium	
700' of new sidewalk from Buena Vista Pk to bus stop.							Council 153 of 187		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$540,000		      		
Proposed G.O. Bonds	\$50	\$490										
Phase	Plan/Study	Build/Purchase										
22DS0019		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Overlook							Department priority 1003		Efficient government		Medium	
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$1,833,000		      		
Proposed G.O. Bonds	\$170	\$1,663										
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
26DS0027		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks in the district						Department priority 1003		Efficient government		Medium	
Sidewalks needed on: Porter Road from Stratford to Rosebank; Haysboro; Riverwood; Greenland; Kennedy; Cardinal; McAlpine; Ardee (bus route); McGavock (bus route); Maxey Lane at McGavock; Broadmoor; Saunders; Maplewood Lane; Solley; Richmond; Burrus; Curdw											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$104,000,000			
Proposed G.O. Bonds	\$7,000	\$7,000	\$90,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
24DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk extension on Rural Hill Rd						Department priority 1003		Efficient government		Medium	
From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr											
Funding request by year (in thousands):											
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$220,000			
Proposed G.O. Bonds	\$20	\$200									
Phase	Plan/Study	Build/Purchase									
       OpportunityAccessibilityProsperityNeighborhoodsEducationEnvironmentNashville											
       OpportunityAccessibilityNeighborhoodsEducationEnvironmentNashville											

22PW0001

Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Map of sub-projects for 22PW0001

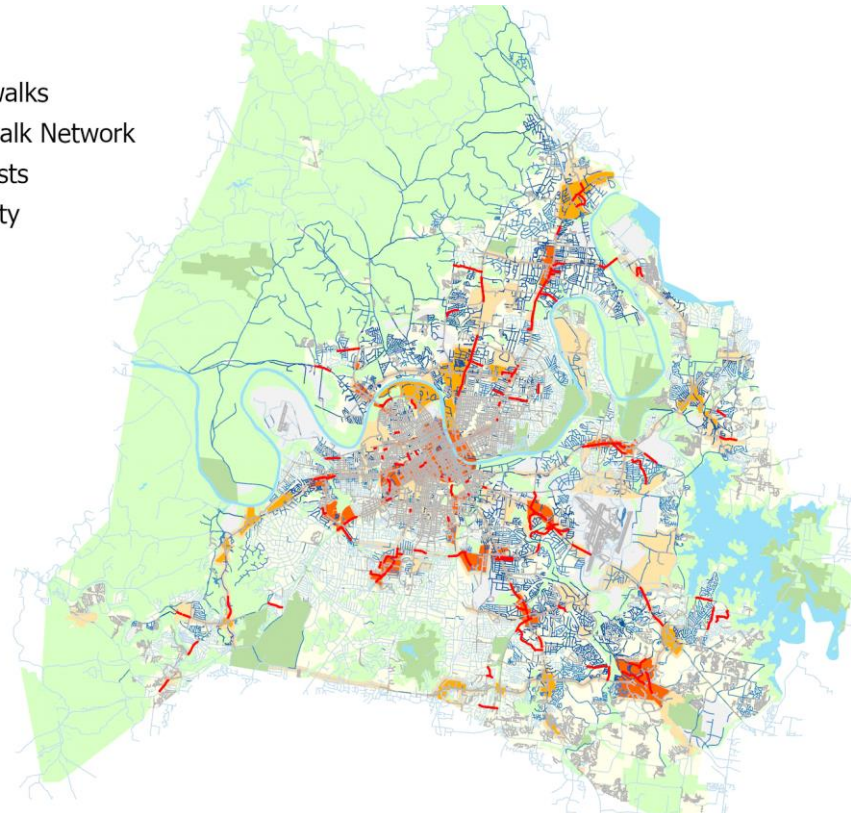
Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:

The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005

Resubmitted-In Progress

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium













Opportunity Accessibility

Neighborhoods Education

Nashville

Efficient government criteria

High

Condition, Project need

SAFETY/VISION ZERO/TRAFFIC CALMING

Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$150,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map

Aligned with NashvilleNext

Sub-projects for 22PW0005									
25DS0001		Resubmitted-Not Started					MPC rec priority B	Concept Map	Green Network
Whites Creek Green Lane Traffic Calming							Department priority 1003	Efficient government	Low
Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$70,000	     
Proposed G.O. Bonds	\$10	\$60							
Phase	Plan/Study	Build/Purchase							
24DS0030		Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions
Traffic calming in Carothers Farm							Department priority 1003	Efficient government	Medium
Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign							Council 123 of 187	Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$85,000	     
Proposed G.O. Bonds	\$85								
Phase	All stages								
22DS0012		Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions
Speed humps/tables, various streets throughout district 26							Department priority 1003	Efficient government	Low
Speed humps/tables, various streets throughout district 26								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$400,000	     
Proposed G.O. Bonds	\$400								
Phase	Build/Purchase								

22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING					Concept Map		Aligned with NashvilleNext		
Sub-projects for 22PW0005													
27DS0018		New						MPC rec priority B		Concept Map		Supports existing conditions	
Traffic Calming on Seasons Drive								Department priority 1003		Efficient government		Low	
Traffic calming on Seasons Drive from Mt View Rd to Town Village Rd								Council 123 of 187		Guiding Principles		Low	
Funding request by year (in thousands):												       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$25,000					
Proposed G.O. Bonds	\$25												
Phase	Build/Purchase												
24PW0006		Resubmitted-Not Started						MPC rec priority B		Concept Map		First Tier Center or Corridor	
Nolensville Pike Vision Zero Project								Department priority 1003		Efficient government		Medium	
This project will support the deployment of short term crtical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)										Guiding Principles		High	
Funding request by year (in thousands):												       Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	
Source	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total cost	\$10,000,000					
Proposed G.O. Bonds	\$10,000												
Phase	All stages												

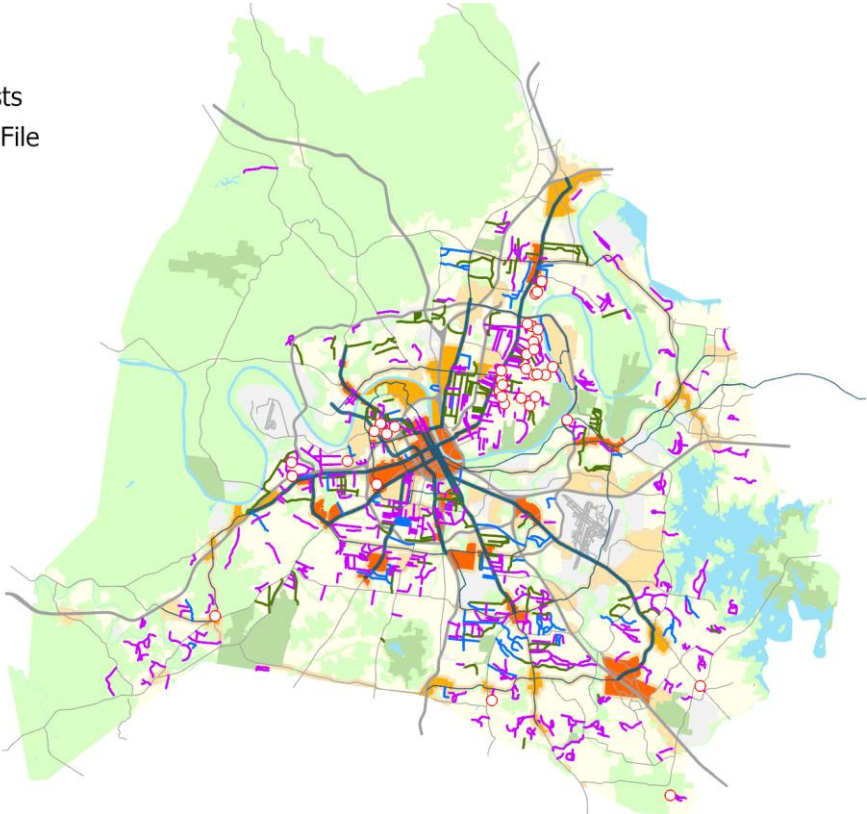
Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District Requests
- Application on File
- In Progress
- Completed

Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.



22PW0006

Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

Medium



Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2027

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

Bike network

— Network

— Neighborway

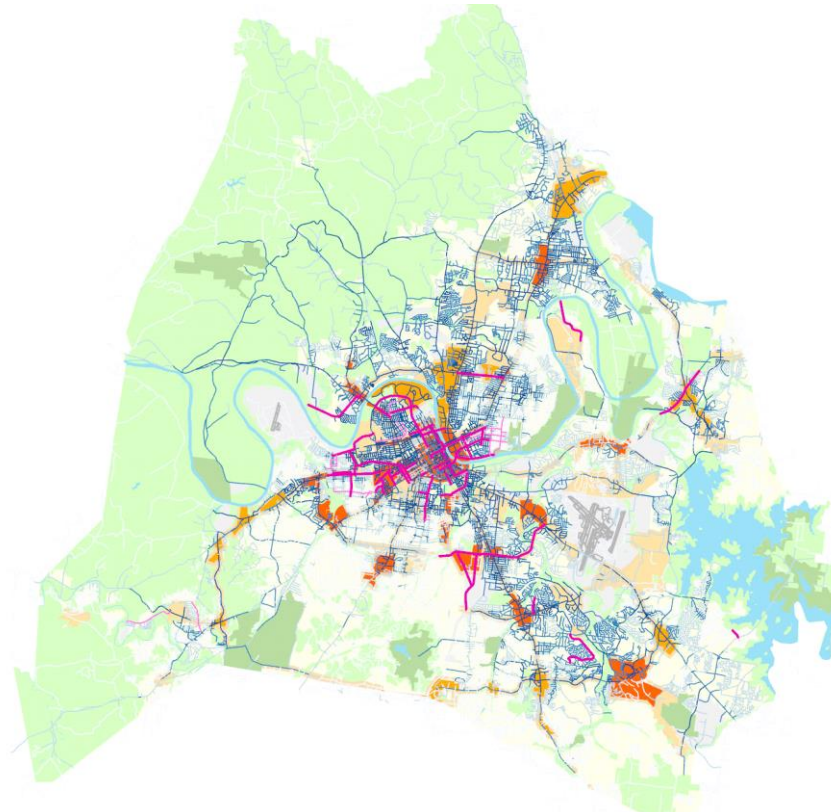
Priority score

0

1 - 15

16 - 30

31 - 90



Map note:
Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005

Resubmitted-Not Started

Project Type

Single asset

Asset Type

Infrastructure

Guiding Principles

High

Accessibility Prosperity Neighborhoods

Nashville

Efficient government criteria

Medium

Planning context, Planning context, Project need

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accomodate current standards for two lanes. Additional improvements on pedestrian and bike accomodations

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

Total request:

\$3,800,000

Funding request by year (in thousands):

FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$3,800				
Phase	All stages				

Tax District

GSD

Concept Map

First Tier Center or Corridor

23PW0006

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Accessibility Prosperity Neighborhoods

Nashville

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

INTERNAL EAST BANK STREET GRID

Construct Internal East Bank Streets

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

Total request:

\$46,100,000

Funding request by year (in thousands):

FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
State Funds	\$2,500				
Federal Funds	\$11,300				
Proposed G.O. Bonds	\$32,300				
Phase	All stages				

Tax District

GSD

Concept Map

First Tier Center or Corridor

23PW0008

Resubmitted-Not Started

Project Type

Capital program

Asset Type

Infrastructure

Guiding Principles

High

Accessibility Prosperity Neighborhoods

Nashville

Efficient government criteria

Low

Board/Commission support, Engagement in implementation, Planning context, Project leveraging

NEIGHBORHOOD MOBILITY INVESTMENTS - EAST BANK

Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods

Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2027

Total request:

\$23,300,000

Funding request by year (in thousands):

FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
State Funds	\$5,000				
Federal Funds	\$13,300				
Proposed G.O. Bonds	\$5,000				
Phase	All stages				

Tax District

GSD

Concept Map

First Tier Center or Corridor

23PW0011

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Capital program

Planning

Medium

Efficient government criteria

Project need

Opportunity

Accessibility

Prosperity

Neighborhoods

Education

Nashville

BELL ROAD IMPROVEMENTS / DESIGN

Bell Road Improvements / Design

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

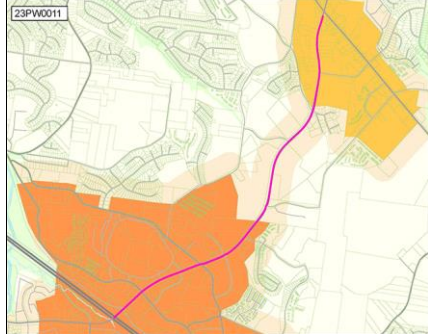
1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$750,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						

Concept Map

Supports existing conditions



24PW0003

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Single asset

Infrastructure

Medium

Efficient government criteria

Engagement in implementation, Project need

Accessibility

Neighborhoods

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

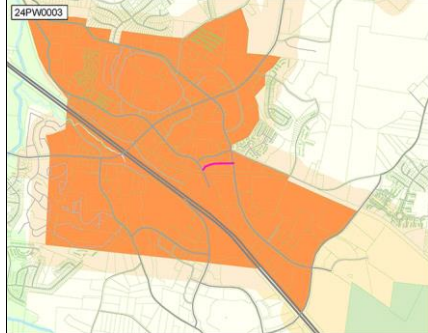
1003: Preferred in FY2027

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$515,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$515						
Phase	All stages						

Concept Map

First Tier Center or Corridor



24PW0004

Resubmitted-Not Started

Project Type

Asset Type

Guiding Principles

Single asset

Infrastructure

Medium

Efficient government criteria

Engagement in implementation, Project need

Accessibility

Neighborhoods

MULTI-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.

Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

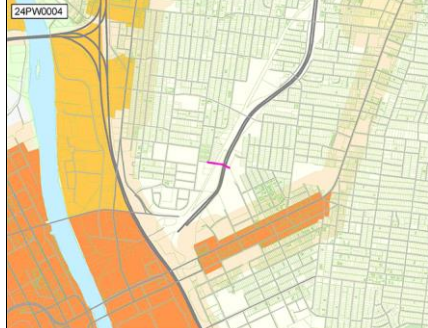
1003: Preferred in FY2027

Council Districts: 5, 7

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$17,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$17,000						
Phase	All stages						

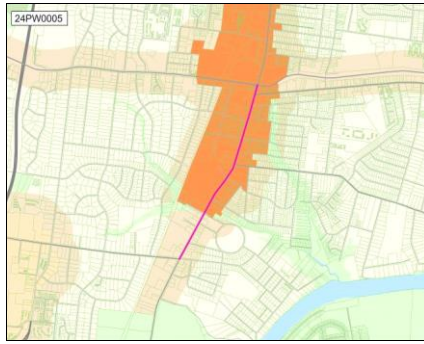
Concept Map

Supports existing conditions



24PW0005	Resubmitted-Not Started	GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST	Concept Map	First Tier Center or Corridor
Project Type	Capital program	Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters		
Asset Type	Infrastructure			
Guiding Principles	High			
		Capital group Mayor's Priority: Moves MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2027		
Efficient government criteria	Medium			
Planning context, Project need				

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$257,900	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$258					
Phase	All stages					



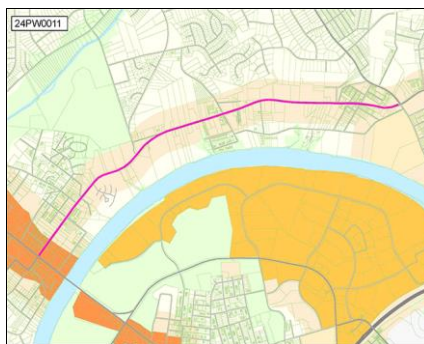
24PW0006	Resubmitted-Not Started	NOLENSVILLE PIKE VISION ZERO PROJECT	Concept Map	First Tier Center or Corridor
Project Type	Capital program	This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)		
Asset Type	Infrastructure			
Guiding Principles	High			
		Capital group Mayor's Priority: Moves MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2027	Council Districts: 4, 16, 17, 19, 26, 27, 30, 31, 33	
Efficient government criteria	Medium			
Planning context, Project need				

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$10,000,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$10,000					
Phase	All stages					



24PW0011	Resubmitted-Not Started	W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS	Concept Map	Lower tier Center or Corridor
Project Type	Capital program	Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.		
Asset Type	Infrastructure			
Guiding Principles	Medium			
		Capital group Mayor's Priority: Moves MPC rec priority B Recommend as planned if funding available Dept priority 1003: Preferred in FY2027 Council priority 157 out of 187	Council District: 2	
Efficient government criteria	Medium			
Planning context, Project need				

Total request:	Funding request by year (in thousands):				Tax District GSD	
\$12,600,000	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Proposed G.O. Bonds	\$12,600					
Phase	All stages					



24PW0012 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Planning context, Project leveraging, Regional collaboration

CONNECT DOWNTOWN DEPLOYMENT

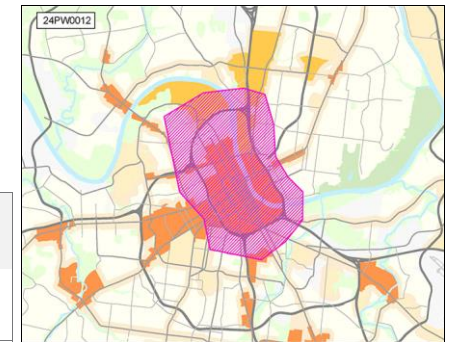
Funding needed for implementation of initiatives from the Connect Downtown Study including mobility lanes, wayfinding, and SMART signals within downtown.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council Districts: 2, 5, 6, 15, 17, 19, 21

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$13,110	\$14,945	\$17,038	\$19,423	\$22,142	\$25,242	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



72PW210B2 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Planning context, Project need

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2027

Council District: 14

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
Proposed G.O. Bonds	\$564						
Phase	All stages						

Concept Map Lower tier Center or Corridor

