



Budget & Finance Committee

FY2027 Budget Calendar

<u>Tuesday, February 3, 2026</u>	Pre-Budget Public Comment Period
<u>Friday, May 1, 2026</u>	Operating Budget Ordinance and Tax Levy to be filed by Mayor (Charter § 6.04)
<u>Thursday, May 7, 2026</u>	(4:30 p.m.) Deadline for Departmental Budget Questionnaire Responses
<u>Monday, May 11, 2026</u>	(4:30 p.m.) Budget & Finance Committee First Operating Budget Hearing
<u>Tuesday, May 12, 2026</u>	(4:30 p.m.) Budget & Finance Committee Second Operating Budget Hearing
<u>Wednesday, May 13, 2026</u>	(4:30 p.m.) Budget & Finance Committee Third Operating Budget Hearing
<u>Thursday, May 14, 2026</u>	(4:30 p.m.) Budget & Finance Committee Fourth Operating Budget Hearing
<u>Friday, May 15, 2026</u>	Capital Improvements Budget (CIB) Ordinance to be filed by Mayor (Charter § 6.13)
<u>Tuesday, May 19, 2026</u>	(6:30 p.m.) Regular Council Meeting First Reading of Operating Budget, Tax Levy, and CIB
<u>Wednesday, May 20, 2026</u>	(4:30 p.m.) Budget & Finance Committee Fifth Operating Budget Hearing
<u>Thursday, May 21, 2026</u>	(4:30 p.m.) Budget & Finance Committee Sixth Operating Budget Hearing (11:59 p.m.) Budget & Finance Committee Deadline for Wish List Submissions Based on Departmental Budget Hearings and Budget Book
<u>Monday, May 25, 2026</u>	<i>METRO HOLIDAY – MEMORIAL DAY</i>
<u>Tuesday, May 26, 2026</u>	(4:30 p.m.) Budget & Finance Committee Work Session 1
<u>Wednesday, May 27, 2026</u>	(4:30 p.m.) Budget & Finance Committee Work Session 2
<u>Thursday, May 28, 2026</u>	(4:30 p.m.) Budget & Finance Committee Work Session 3
<u>Tuesday, June 2, 2026</u>	(6:30 p.m.) Regular Council Meeting Public Hearing and Second Reading of Operating Budget & Capital Improvements Budget
<u>Wednesday, June 3, 2026</u>	(4:30 p.m.) Budget & Finance Committee Work Session 4 (11:59 p.m.) Deadline for Updated Wish List Submissions based on Public Hearing
<u>Thursday, June 4, 2026</u>	(4:30 p.m.) Budget & Finance Committee Work Session 5

- Tuesday, June 9, 2026 (5:00 p.m.) Joint Meeting of Budget & Finance Committee and Planning & Zoning Committee
 Consideration of **Capital Improvements Budget** and Amendments
- (6:00 p.m.) Special Called Council Meeting
 Third Reading of **Capital Improvements Budget**
 (CIB must be acted upon no later than June 15, Charter § 6.13)
- Wednesday, June 10, 2026 (4:30 p.m.) Budget & Finance Committee Work Session 6 (*if necessary*)
- Monday, June 15, 2026 (5:00 p.m.) Regular Budget & Finance Committee Meeting
 Consideration of Operating Budget / Substitute Operating Budget
- Tuesday, June 16, 2026 (6:30 p.m.) Regular Council Meeting
 Third and Final Reading of Operating Budget / Substitute Operating Budget
- Friday, June 19, 2026 *METRO HOLIDAY - JUNETEENTH*
- Tuesday, June 23, 2026 (4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
 Consideration of Operating Budget / Substitute Operating Budget
 (if previously deferred)
- Thursday, June 25, 2026 (4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
 Consideration of Operating Budget / Substitute Operating Budget
 (if previously deferred)
- (6:00 p.m.) Possible Special Called Council Meeting (*if necessary*)
 Third and Final Reading of the Operating Budget / Substitute Operating Budget
 Budget (if previously deferred)

*** The Departments expected to be invited for Budget & Finance Committee budget hearings are:

- Arts Commission
- Board of Education
- Codes
- Downtown CBID
- Fire/EMS
- Health Department
- Hospital Authority
- Library
- Mayor's Office
- Metro Clerk
- MTA/WeGo
- NDOT
- Office of Homeless Services
- Parks and Recreation
- Planning Commission
- Police Department
- Sheriff's Office
- Social Services
- Waste Services
- Water Services



**METRO COUNCIL BUDGET & FINANCE COMMITTEE
FY2027 DEPARTMENTAL BUDGET HEARINGS**

Monday, May 11

4:30 Social Services
5:15 Office of Homeless Services
6:00 Health

Tuesday, May 12

4:30 Fire/EMS
5:15 Sheriff's Office
6:00 Water Services
6:30 Waste Services

Wednesday, May 13

4:30 Codes
5:15 Planning Commission
6:00 Arts Commission
6:30 Central Business Improvement
District (CBID)

Thursday, May 14

4:30 Parks and Recreation
5:15 MTA/WeGo
6:00 Library

Wednesday, May 20

4:30 Mayor's Office
(including Choose How You Move)
5:15 NDOT
6:00 Police Department

Thursday, May 21

4:30 Hospital Authority
5:15 Metro Clerk
5:45 Board of Education

Note: each day the hearings will begin at 4:30 p.m., if a particular hearing ends early, the Committee will endeavor to begin the following hearing immediately. Budget Hearing dates are posted on the [Metro Events Calendar on Nashville.gov](https://www.metro-nashville.gov/events-calendar).