

1005 Election Commission - At A Glance

Mission The Commission is responsible for providing free and fair federal, state and local elections to every eligible citizen of Davidson County so they have equal access to the election process and can exercise their right to vote.

Budget Summary

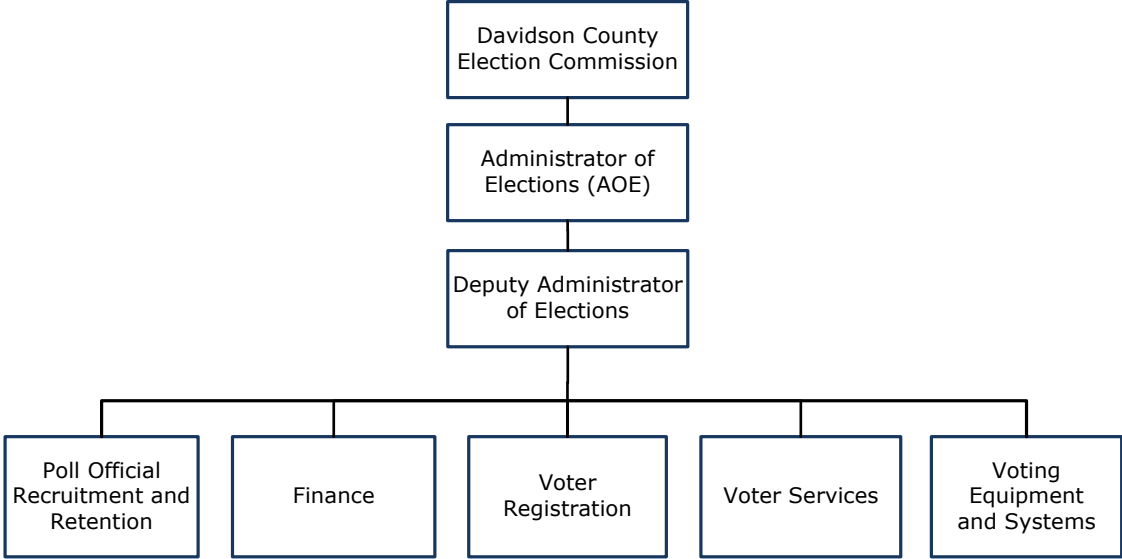
	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	\$3,722,100	\$4,023,800	\$4,268,500
Total Expenditures and Transfers	\$3,722,100	\$4,023,800	\$4,268,500
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$3,000	\$28,000	\$3,000
Other Governments and Agencies	15,100	15,100	15,100
Other Program Revenue	0	0	0
Total Program Revenue	\$18,100	\$43,100	\$18,100
Non-Program Revenue	\$0	\$0	\$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	\$18,100	\$43,100	\$18,100
Expenditures per Capita	\$5.05	\$5.39	\$5.65

Position	Total Budgeted Positions	37	37	37
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Contacts	Administrator of Elections: John Richardson Finance Manager: Rick Brown 1417 Murfreesboro Pike 37217	email: john.richardson@nashville.gov email: rick.brown@nashville.gov Phone: 615-862-8800
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Organizational Structure



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Budget Changes and Impact Highlights

Recommendation				Impact
Lease				
Lease Expense	GSD	\$309,700		Additional funds for contractual lease increase
Non-allocated Financial Transactions				
Budget Efficiency Adjustment	GSD	(65,000)		Agency's share of 1.5% Budget Efficiency Adjustment.
General Services District Total		\$244,700		
TOTAL		\$244,700		

GSD - General Services District

1005 Election Commission - Financial

GSD General Fund						
	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	2,187,800	1,687,865	2,224,100	2,224,100	0	0.00%
Overtime	2,300	2,435	2,300	2,300	0	0.00%
All Other Salary Codes	(39,500)	25,727	18,000	18,000	0	0.00%
Fringe Benefits	669,800	544,105	689,700	689,700	0	0.00%
TOTAL PERSONNEL EXPENSES	2,820,400	2,260,131	2,934,100	2,934,100	0	0.00%
OTHER SERVICES:						
Utilities	500	239	500	500	0	0.00%
Professional & Purchased Services	24,400	50,628	28,400	28,400	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	103,300	7,051	103,300	103,300	0	0.00%
Internal Service Fees	390,600	393,833	578,600	578,600	0	0.00%
All Other Expenses	382,900	844,834	378,900	623,600	244,700	64.58%
TOTAL OTHER SERVICES	901,700	1,296,585	1,089,700	1,334,400	244,700	22.46%
TOTAL OPERATING EXPENSES	3,722,100	3,556,716	4,023,800	4,268,500	244,700	6.08%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	3,722,100	3,556,716	4,023,800	4,268,500	244,700	6.08%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	3,000	1,174	28,000	3,000	(25,000)	-89.29%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	15,100	14,223	15,100	15,100	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	18,100	15,397	43,100	18,100	(25,000)	-58.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	18,100	15,397	43,100	18,100	(25,000)	-58.00%
Expenditures Per Capita	\$5.05	\$4.83	\$5.39	\$5.65	\$0.26	4.82%

1005 Election Commission - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
GSD General 10101										
Admin Asst	ST09	07241	2	2.00	2	2.00	2	2.00	0	0.00
Admin Of Elections	NS	04080	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Mgr	OR07	07242	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 2	OR01	07243	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 3	OR03	07244	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 4	OR05	07245	4	4.00	4	4.00	4	4.00	0	0.00
Deputy Administrator of Elections	NS	11288	1	1.00	1	1.00	1	1.00	0	0.00
Election Commission Clk	NS	10931	1	0.50	1	0.50	1	0.50	0	0.00
Election Commissioner	NS	01743	5	0.50	5	0.50	5	0.50	0	0.00
Finance Mgr	OR10	06232	1	1.00	1	1.00	1	1.00	0	0.00
Info Systems App Analyst 3	OR06	07783	1	1.00	0	0.00	0	0.00	0	0.00
Info Systems App Analyst 3	IT06	07783	0	0.00	1	1.00	1	1.00	0	0.00
Machine Tech	NS	02954	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Mgr	ST09	10119	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep	ST05	11040	6	6.00	5	5.00	5	5.00	0	0.00
Office Support Rep Sr	ST06	11041	6	6.00	6	6.00	6	6.00	0	0.00
Office Support Spec 2	ST08	10124	0	0.00	1	1.00	1	1.00	0	0.00
Program Coord	OR02	06034	2	2.00	2	2.00	2	2.00	0	0.00
Special Asst To The Dir	OR07	05945	1	1.00	1	1.00	1	1.00	0	0.00
10101 Total Positions & FTEs			37	32.00	37	32.00	37	32.00	0	0.00
Department Totals			37	32.00	37	32.00	37	32.00	0	0.00

1005 Election Commission

Program Purpose Statements

Election Line of Business

Register to Vote Program

The purpose of the Register to Vote Program is to provide voter registration services to Davidson County residents in order to register to vote.