1006 Law - At A Glance

Mission

The mission of the Department of Law is to provide legal and risk management services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can protect public resources and perform their responsibilities within the law.

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$10,818,200	$12,793,500	$13,187,300
Choose How You Move	0	392,100	392,100
Total Expenditures and Transfers	$10,818,200	$13,185,600	$13,579,400
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$4,800	$5,400	$9,400
Other Governments and Agencies	2,457,400	2,457,400	2,457,400
Other Program Revenue	0	0	0
Total Program Revenue	$2,462,200	$2,462,800	$2,466,800
Non-Program Revenue	$114,400	$139,900	$153,700
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	$2,576,600	$2,602,700	$2,620,500
Expenditures per Capita	$14.69	$17.68	$17.98

Position

	2024-25	2025-26	2026-27
Total Budgeted Positions	56	68	70

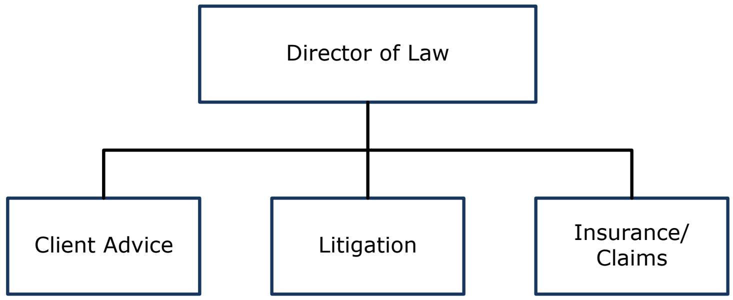
Contacts

Director of Law: Wallace Dietz   email: wally.dietz@nashville.gov
Deputy Director of Law: Tom Cross   email: tom.cross@nashville.gov

108 Metro Courthouse   37201   Phone: 615-862-6341

1006 Law - At A Glance

Organizational Structure



1006 Law - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Lease			
Lease Expense	GSD	$113,400	Additional funds for contractual lease increase
Staffing			
Salary and Benefits	GSD	460,000 2.00 FTEs	To provide funding for two positions who will assist with law related needs
Professional Fees			
Operational Funding	GSD	5,900	To provide additional funding needed to pay for Attorney's Professional Privilege Tax and TN Board of Professional Responsibility fees.
Contractual Requirement			
Westlaw Contract	GSD	5,300	Contractual increase for Westlaw which is legal resources used by Metro Attorneys
Continuing Education			
Operational Funding	GSD	10,000	Additional funds for Specialized Continuing Legal Education.
Non-allocated Financial Transactions			
Budget Efficiency Adjustment	GSD	(200,800)	Agency's share of 1.5% Budget Efficiency Adjustment.
General Services District Total		$393,800 2.00 FTEs	
	TOTAL	**$393,800** **2.00 FTEs**	

GSD - General Services District

1006 Law - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	6,966,500	6,601,479	8,309,500	8,665,700	356,200	4.29%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	20,400	70,063	20,400	20,400	0	0.00%
Fringe Benefits	2,007,000	1,934,957	2,402,900	2,506,700	103,800	4.32%
TOTAL PERSONNEL EXPENSES	8,993,900	8,606,499	10,732,800	11,192,800	460,000	4.29%
OTHER SERVICES:						
Utilities	500	358	500	500	0	0.00%
Professional & Purchased Services	664,800	402,523	649,000	660,000	11,000	1.69%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	1,200	2,545	1,200	1,200	0	0.00%
Internal Service Fees	205,300	209,385	272,200	272,200	0	0.00%
All Other Expenses	952,500	802,255	1,137,800	1,060,600	(77,200)	-6.79%
TOTAL OTHER SERVICES	1,824,300	1,417,065	2,060,700	1,994,500	(66,200)	-3.21%
TOTAL OPERATING EXPENSES	**10,818,200**	**10,023,564**	**12,793,500**	**13,187,300**	**393,800**	**3.08%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**10,818,200**	**10,023,564**	**12,793,500**	**13,187,300**	**393,800**	**3.08%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	4,800	4,264	5,400	9,400	4,000	74.07%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	2,457,400	2,457,400	2,457,400	2,457,400	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**2,462,200**	**2,461,664**	**2,462,800**	**2,466,800**	**4,000**	**0.16%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	114,400	79,613	139,900	153,700	13,800	9.86%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**114,400**	**79,613**	**139,900**	**153,700**	**13,800**	**9.86%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**2,576,600**	**2,541,277**	**2,602,700**	**2,620,500**	**17,800**	**0.68%**
Expenditures Per Capita	$14.69	$13.61	$17.15	$17.46	$0.31	1.81%

1006 Law - Financial

Choose How You Move

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	301,200	301,200	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	90,900	90,900	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	392,100	392,100	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	0	0	0	0	0	0.00%
TOTAL OTHER SERVICES	0	0	0	0	0	0.00%
TOTAL OPERATING EXPENSES	**0**	**0**	**392,100**	**392,100**	**0**	**0.00%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**0**	**0**	**392,100**	**392,100**	**0**	**0.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.00	$0.00	$0.53	$0.52	($0.01)	-1.89%

1006 Law - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
GSD General 10101										
Admin Asst	ST09	07241	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Mgr	OR07	07242	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 3	OR03	07244	1	1.00	2	2.00	2	2.00	0	0.00
Admin Svcs Officer 4	OR05	07245	2	2.00	1	1.00	1	1.00	0	0.00
Assistant Metropolitan Atty 1	OR07	10868	3	3.00	7	7.00	8	8.00	1	1.00
Assistant Metropolitan Atty 2	OR09	10869	4	4.00	5	5.00	5	5.00	0	0.00
Assistant Metropolitan Atty 3	OR11	10870	9	9.00	9	9.00	9	9.00	0	0.00
Assistant Metropolitan Atty 4	OR12	10871	19	19.00	22	22.00	22	22.00	0	0.00
Assoc Metropolitan Attorney	OR13	07192	3	3.00	3	3.00	4	4.00	1	1.00
Claims Division Mgr	OR07	06675	0	0.00	1	1.00	1	1.00	0	0.00
Claims Rep 1	OR01	06674	0	0.00	2	2.00	2	2.00	0	0.00
Claims Rep 1	ST08	06674	1	1.00	0	0.00	0	0.00	0	0.00
Claims Rep 2	OR02	06673	0	0.00	1	1.00	1	1.00	0	0.00
Claims Rep 2	ST09	06673	1	1.00	0	0.00	0	0.00	0	0.00
Deputy Metropolitan Attorney	OR14	01496	1	1.00	1	1.00	1	1.00	0	0.00
Information Systems Advisor 1	OR09	07234	1	1.00	0	0.00	0	0.00	0	0.00
Information Systems Advisor 1	IT09	07234	0	0.00	1	1.00	1	1.00	0	0.00
Insurance Div Mgr	OR09	06581	1	1.00	0	0.00	0	0.00	0	0.00
Insurance Div Mgr	OR10	06581	0	0.00	1	1.00	1	1.00	0	0.00
Metropolitan Attorney	DP02	03130	1	1.00	0	0.00	0	0.00	0	0.00
Metropolitan Attorney	DP05	03130	0	0.00	1	1.00	1	1.00	0	0.00
Paralegal	OR03	07343	0	0.00	7	7.00	7	7.00	0	0.00
Paralegal	ST10	07343	7	7.00	0	0.00	0	0.00	0	0.00
10101 Total Positions & FTEs			**56**	**56.00**	**66**	**66.00**	**68**	**68.00**	**2**	**2.00**
Metro Transit Operating Expense Fund 30322										
Assistant Metropolitan Atty 3	OR11	10870	0	0.00	1	1.00	1	1.00	0	0.00
Assistant Metropolitan Atty 4	OR12	10871	0	0.00	1	1.00	1	1.00	0	0.00
30322 Total Positions & FTEs			**0**	**0.00**	**2**	**2.00**	**2**	**2.00**	**0**	**0.00**
Department Totals			**56**	**56.00**	**68**	**68.00**	**70**	**70.00**	**2**	**2.00**

1006 Law
Program Purpose Statements

Legal Services Line of Business

Contracts Program

The purpose of the Contracts Program is to provide negotiation, drafting and review services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can execute contracts legally and in a timely fashion.

Client Advice and Support Program

The purpose of Client Advice and Support Program is to provide legal advice and support to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so that they can effectively and efficiently conduct the business of the Metropolitan Government.

Legislation Program

The purpose of the Legislation Program is to provide analysis and draft legislation services to the departments, boards, commissions, agencies and officials of the Metropolitan Government so they can propose and pass legislation that accomplishes their goals.

Litigation and Administrative Hearings Program

The purpose of the Litigation and Administrative Hearings Program is to provide representation and advocacy services to the departments, boards, commissions, agencies, officials of the Metropolitan Government and its employees so they can experience high quality dispute resolutions.

Risk Management Line of Business

Claims Program

The purpose of the Claims Program is to provide investigation, negotiation and recovery services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can minimize the financial impact of claims brought against the Metropolitan Government and maximize the monetary recovery of claims in favor of the Metropolitan Government.

Insurance Program

The purpose of the Insurance Program is to provide insurance management services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can adequately protect their assets at the best value.