1009 Register of Deeds - At A Glance

Mission

The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records for all who use the Register's office. Our goal is to provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$328,200	$384,000	$378,200
Special Purpose Fund	2,300	2,300	0
Total Expenditures and Transfers	$330,500	$386,300	$378,200
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$3,000,000	$3,000,000	$3,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	$3,000,000	$3,000,000	$3,000,000
Non-Program Revenue	$0	$0	$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	$3,000,000	$3,000,000	$3,000,000
Expenditures per Capita	$0.45	$0.52	$0.50

	2024-25	2025-26	2026-27
Position Total Budgeted Positions	0	0	0

Contacts

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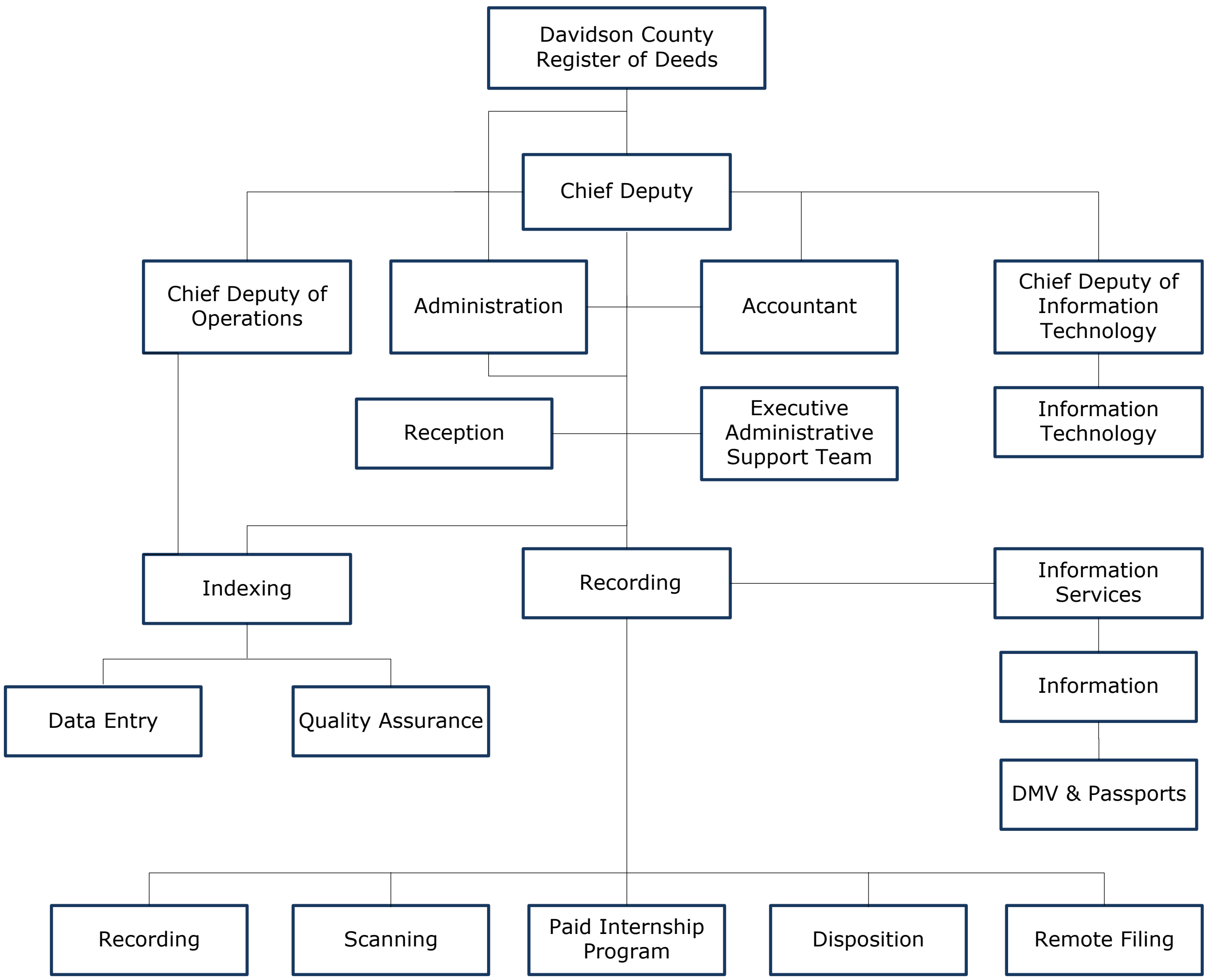
Organizational Structure



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Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Budget Efficiency Adjustment	GSD	($5,800)	Agency's share of 1.5% Budget Efficiency Adjustment.
Special Purpose Fund			
Special Purpose Fund Adjustment	SPF	(2,300)	Special Purpose Fund expense reduction for FY27.
General Services District Total		($5,800)	
Special Purpose Funds Total		($2,300)	
	TOTAL	**($8,100)**	

GSD - General Services District

SPF - Special Purpose Funds

1009 Register of Deeds - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	194,500	199,945	243,300	243,300	0	0.00%
All Other Expenses	133,700	12,736	140,700	134,900	(5,800)	-4.12%
TOTAL OTHER SERVICES	328,200	212,681	384,000	378,200	(5,800)	-1.51%
TOTAL OPERATING EXPENSES	**328,200**	**212,681**	**384,000**	**378,200**	**(5,800)**	**-1.51%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**328,200**	**212,681**	**384,000**	**378,200**	**(5,800)**	**-1.51%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	3,000,000	1,049,498	3,000,000	3,000,000	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**3,000,000**	**1,049,498**	**3,000,000**	**3,000,000**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**3,000,000**	**1,049,498**	**3,000,000**	**3,000,000**	**0**	**0.00%**
Expenditures Per Capita	$0.45	$0.29	$0.51	$0.50	($0.01)	-1.96%

1009 Register of Deeds - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	2,300	0	2,300	0	(2,300)	-100.00%
TOTAL OTHER SERVICES	2,300	0	2,300	0	(2,300)	-100.00%
TOTAL OPERATING EXPENSES	**2,300**	**0**	**2,300**	**0**	**(2,300)**	**-100.00%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**2,300**	**0**	**2,300**	**0**	**(2,300)**	**-100.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

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Program Purpose Statements

Administration Line of Business

Administration Program

The purpose of the Administration Program is to record, index and maintain property records and other documents as specified by TCA.