

1019 District Attorney - At A Glance

Mission TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

Budget Summary

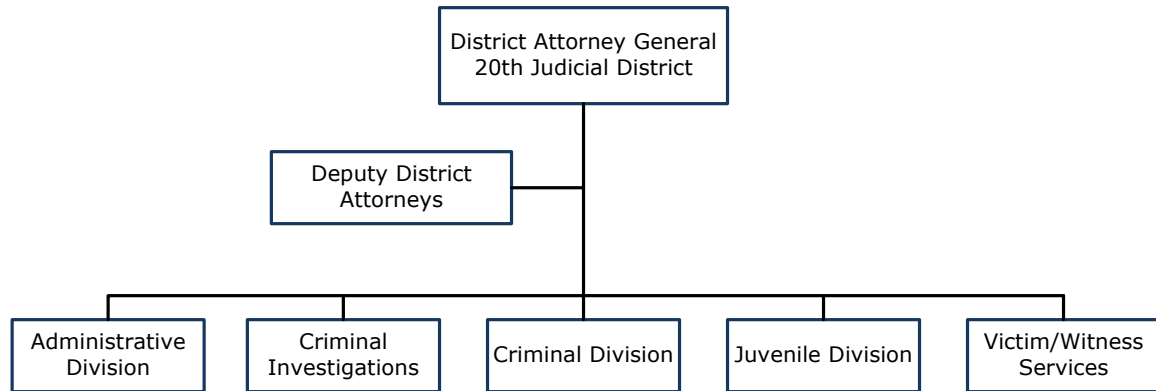
	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	\$12,787,100	\$15,217,900	\$15,246,600
Special Purpose Fund	1,112,600	379,900	379,900
Total Expenditures and Transfers	<u>\$13,899,700</u>	<u>\$15,597,800</u>	<u>\$15,626,500</u>
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$1,500	\$1,500	\$1,500
Other Governments and Agencies	273,900	21,700	21,700
Other Program Revenue	495,400	495,400	495,400
Total Program Revenue	\$770,800	\$518,600	\$518,600
Non-Program Revenue	\$792,200	\$379,900	\$379,900
Transfers from Other Funds and Units	68,200	0	0
Total Revenue and Transfers	<u>\$1,631,200</u>	<u>\$898,500</u>	<u>\$898,500</u>
Expenditures per Capita	\$18.87	\$20.91	\$20.69

Position	Total Budgeted Positions	110	110	110
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Contacts	District Attorney General: Glenn Funk Director of Finance: Charles Glassford Director of Victim Witness Services: Tracey Houston Washington Square, Suite 500 222 2nd Avenue, North 37201	email: glennfunk@jisonashville.gov email: charlesglassford@jisonashville.gov email: traceyhouston@jisonashville.gov Phone: 615-862-5500
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Organizational Structure



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Budget Changes and Impact Highlights

Recommendation			Impact
Assistant District Attorneys General Salary Adjustment			
Salary and Fringe	GSD	\$213,500	Funds to align position salaries with Tennessee Code Annotated 8-7-201 & 8-7-226
Lease Increase			
Lease Expense	GSD	47,400	Additional funds for contractual lease increase.
Non-allocated Financial Transactions			
Budget Efficiency Adjustment	GSD	(232,200)	Agency’s share of 1.5% Budget Efficiency Adjustment.
General Services District Total		\$28,700	
TOTAL		\$28,700	

GSD - General Services District

1019 District Attorney - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	8,348,900	8,110,140	9,639,500	9,815,700	176,200	1.83%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	(145,800)	93,613	26,000	26,000	0	0.00%
Fringe Benefits	2,407,800	2,389,972	2,597,100	2,634,400	37,300	1.44%
TOTAL PERSONNEL EXPENSES	10,610,900	10,593,725	12,262,600	12,476,100	213,500	1.74%
OTHER SERVICES:						
Utilities	1,100	1,075	1,100	1,100	0	0.00%
Professional & Purchased Services	132,400	169,158	1,033,500	1,033,500	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	22,800	26,505	28,800	28,800	0	0.00%
Internal Service Fees	656,200	668,356	493,100	493,100	0	0.00%
All Other Expenses	1,295,500	1,300,626	1,330,600	1,145,800	(184,800)	-13.89%
TOTAL OTHER SERVICES	2,108,000	2,165,718	2,887,100	2,702,300	(184,800)	-6.40%
TOTAL OPERATING EXPENSES	12,718,900	12,759,443	15,149,700	15,178,400	28,700	0.19%
TRANSFERS TO OTHER FUNDS	68,200	11,970	68,200	68,200	0	0.00%
TOTAL EXPENSES & TRANSFERS	12,787,100	12,771,412	15,217,900	15,246,600	28,700	0.19%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	1,500	70	1,500	1,500	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	21,700	14,299	21,700	21,700	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	495,400	630,972	495,400	495,400	0	0.00%
TOTAL PROGRAM REVENUE	518,600	645,341	518,600	518,600	0	0.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	518,600	645,341	518,600	518,600	0	0.00%
Expenditures Per Capita	\$17.36	\$17.34	\$20.40	\$20.19	(\$0.21)	-1.03%

1019 District Attorney - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	663,400	392,095	249,000	249,000	0	0.00%
Overtime	1,000	0	0	0	0	0.00%
All Other Salary Codes	15,000	1,872	1,000	1,000	0	0.00%
Fringe Benefits	236,100	112,911	48,400	48,400	0	0.00%
TOTAL PERSONNEL EXPENSES	915,500	506,878	298,400	298,400	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	25,800	9,420	23,300	23,300	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	10,400	0	0	0	0	0.00%
Internal Service Fees	43,600	0	600	600	0	0.00%
All Other Expenses	117,300	2,905	57,600	57,600	0	0.00%
TOTAL OTHER SERVICES	197,100	12,325	81,500	81,500	0	0.00%
TOTAL OPERATING EXPENSES	1,112,600	519,203	379,900	379,900	0	0.00%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	1,112,600	519,203	379,900	379,900	0	0.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	252,200	252,204	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	25,012	0	0	0	0.00%
TOTAL PROGRAM REVENUE	252,200	277,216	0	0	0	0.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	792,200	348,861	379,900	379,900	0	0.00%
TOTAL NON-PROGRAM REVENUE	792,200	348,861	379,900	379,900	0	0.00%
TRANSFERS FROM OTHER FUNDS	68,200	11,970	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	1,112,600	638,046	379,900	379,900	0	0.00%
Expenditures Per Capita	\$1.51	\$0.70	\$0.51	\$0.50	(\$0.01)	-1.96%

1019 District Attorney - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Admin Spec	ST11	07720	2	2.00	2	2.00	2	2.00	0	0.00
Admin Svcs Division Manager	OR09	10863	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Mgr	OR07	07242	3	2.00	3	2.00	3	2.00	0	0.00
Admin Svcs Officer 4	OR05	07245	3	2.49	3	2.49	3	2.49	0	0.00
Asst District Attorney	NS	00390	33	32.49	33	32.49	33	32.49	0	0.00
Criminal Investigator	ST10	07279	1	1.00	1	1.00	1	1.00	0	0.00
District Attorney General	NS	01684	1	1.00	1	1.00	1	1.00	0	0.00
Finance Admin	OR08	10108	1	1.00	1	1.00	1	1.00	0	0.00
Information Sys Media Analys 1	OR04	10470	11	11.00	11	11.00	11	11.00	0	0.00
Information Sys Oper Analyst 3	OR06	10477	1	1.00	1	1.00	1	1.00	0	0.00
Information Systems Advisor 1	OR09	07234	2	2.00	2	2.00	2	2.00	0	0.00
Legal Secretary 1	ST07	02870	5	5.00	5	5.00	5	5.00	0	0.00
Legal Secretary 2	ST08	07322	10	10.00	10	10.00	10	10.00	0	0.00
Office Support Rep	ST05	11040	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Spec 1	ST07	10123	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Spec 2	ST08	10124	4	4.00	4	4.00	4	4.00	0	0.00
Paralegal	ST10	07343	2	2.00	2	2.00	2	2.00	0	0.00
Program Mgr 1	OR04	07376	2	2.00	2	2.00	2	2.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	2	1.50	2	1.50	2	1.50	0	0.00
Special Projects Mgr	OR11	07762	1	1.00	1	1.00	1	1.00	0	0.00
Technical Services Manager	OR09	10890	1	1.00	1	1.00	1	1.00	0	0.00
Technical Specialist 2	OR06	07757	1	1.00	1	1.00	1	1.00	0	0.00
Victim Advocate 1	ST09	10891	11	11.00	11	11.00	11	11.00	0	0.00
Victim Advocate 2	ST10	10892	2	2.00	2	2.00	2	2.00	0	0.00
10101 Total Positions & FTEs			103	100.48	103	100.48	103	100.48	0	0.00
DA Fraud & Economic Crime 30103										
Criminal Investigator	ST10	07279	1	1.00	1	1.00	1	1.00	0	0.00
30103 Total Positions & FTEs			1	1.00	1	1.00	1	1.00	0	0.00
Metro Major Drug Program 30101										
Asst District Attorney	NS	00390	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	2	4.00	2	4.00	2	4.00	0	0.00
30101 Total Positions & FTEs			3	5.00	3	5.00	3	5.00	0	0.00
District Attorney Grant Fund 32219										
Victim Advocate 1	ST09	10891	3	2.00	3	2.00	3	2.00	0	0.00
32219 Total Positions & FTEs			3	2.00	3	2.00	3	2.00	0	0.00
Department Totals			110	108.48	110	108.48	110	108.48	0	0.00

1019 District Attorney Program Purpose Statements

Administrative Line of Business

Administration - Criminal Division Program

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

Family Violence Line of Business

Family Violence Program

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

20th Judicial Drug Task Force Line of Business

20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.