

1021 Public Defender - At A Glance

Mission The Mission of the Metropolitan Public Defender’s Office is to defend the liberty, honor and constitutional rights of the individuals, of all ages, whose cases have been entrusted to us. Through zealous advocacy, we strive not only to deliver excellence in our representation of each and every client, but also to stand with our clients and the community in working to create a more just, fair and compassionate legal system.

Budget Summary

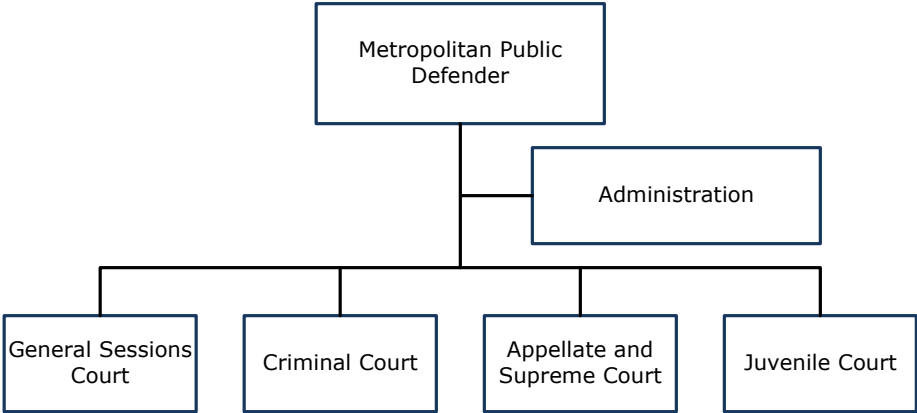
	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	\$13,623,300	\$17,865,500	\$17,871,300
Total Expenditures and Transfers	\$13,623,300	\$17,865,500	\$17,871,300
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	2,760,300	2,873,500	3,038,100
Other Program Revenue	0	0	0
Total Program Revenue	\$2,760,300	\$2,873,500	\$3,038,100
Non-Program Revenue			
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	\$2,760,300	\$2,873,500	\$3,038,100
Expenditures per Capita	\$18.49	\$23.95	\$23.66

Position	Total Budgeted Positions	112	124	125
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1021 Public Defender - At A Glance

Organizational Structure



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Budget Changes and Impact Highlights

Recommendation				Impact
Assistant Public Defender				
Salary and Fringe	GSD	\$236,000 1.00 FTE		Funds to hire an Assistant Public Defender 4 position to handle serious felony cases
Lease Increase				
Lease Expense	GSD	42,000		Additional funds for contractual lease increase.
Non-allocated Financial Transactions				
Budget Efficiency Adjustment	GSD	(272,200)		Agency's share of 1.5% Budget Efficiency Adjustment.
General Services District Total		\$5,800 1.00 FTE		
TOTAL		\$5,800 1.00 FTE		

GSD - General Services District

1021 Public Defender - Financial

GSD General Fund						
	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	10,100,000	9,350,204	11,849,500	12,029,900	180,400	1.52%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	(38,000)	125,355	28,000	28,000	0	0.00%
Fringe Benefits	2,982,000	3,017,537	3,521,500	3,574,300	52,800	1.50%
TOTAL PERSONNEL EXPENSES	13,044,000	12,493,095	15,399,000	15,632,200	233,200	1.51%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	145,300	63,226	120,000	120,800	800	0.67%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	2,500	1,523	2,500	2,500	0	0.00%
Internal Service Fees	237,600	251,117	339,800	339,800	0	0.00%
All Other Expenses	193,900	169,746	2,004,200	1,776,000	(228,200)	-11.39%
TOTAL OTHER SERVICES	579,300	485,612	2,466,500	2,239,100	(227,400)	-9.22%
TOTAL OPERATING EXPENSES	13,623,300	12,978,706	17,865,500	17,871,300	5,800	0.03%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	13,623,300	12,978,706	17,865,500	17,871,300	5,800	0.03%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	2,760,300	2,873,500	2,873,500	3,038,100	164,600	5.73%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	2,760,300	2,873,500	2,873,500	3,038,100	164,600	5.73%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	2,760,300	2,873,500	2,873,500	3,038,100	164,600	5.73%
Expenditures Per Capita	\$18.49	\$17.62	\$23.95	\$23.66	(\$0.29)	-1.21%

1021 Public Defender - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
GSD General 10101										
Admin Svcs Division Manager	OR09	10863	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 3	OR03	07244	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 4	OR05	07245	5	5.00	5	5.00	6	6.00	1	1.00
Assistant Public Defender 1	OR06	10864	31	31.00	0	0.00	0	0.00	0	0.00
Assistant Public Defender 1	OR07	10864	0	0.00	37	37.00	37	37.00	0	0.00
Assistant Public Defender 2	OR08	10865	14	14.00	0	0.00	0	0.00	0	0.00
Assistant Public Defender 2	OR09	10865	0	0.00	15	15.00	15	15.00	0	0.00
Assistant Public Defender 3	OR10	10866	7	7.00	0	0.00	0	0.00	0	0.00
Assistant Public Defender 3	OR11	10866	0	0.00	7	6.50	7	6.50	0	0.00
Assistant Public Defender 4	OR11	10867	10	9.49	0	0.00	0	0.00	0	0.00
Assistant Public Defender 4	OR12	10867	0	0.00	10	8.99	11	9.99	1	1.00
Criminal Investigator	OR03	07279	0	0.00	10	10.00	10	10.00	0	0.00
Criminal Investigator	ST10	07279	9	9.00	0	0.00	0	0.00	0	0.00
Deputy Public Defender	OR13	07205	1	1.00	1	1.00	1	1.00	0	0.00
Human Resources Analyst	OR04	11180	1	1.00	1	1.00	1	1.00	0	0.00
Info Systems App Analyst 3	OR06	07783	1	1.00	0	0.00	0	0.00	0	0.00
Info Systems App Analyst 3	IT06	07783	0	0.00	1	1.00	1	1.00	0	0.00
Legal Secretary 1	ST07	02870	1	1.00	1	1.00	1	1.00	0	0.00
Legal Secretary 2	ST08	07322	4	4.00	5	5.00	5	5.00	0	0.00
Paralegal	OR03	07343	0	0.00	9	9.00	8	8.00	-1	-1.00
Paralegal	ST10	07343	7	7.00	0	0.00	0	0.00	0	0.00
Professional Spec	OR04	07753	3	3.00	3	3.00	3	3.00	0	0.00
Program Mgr 2	OR05	07377	4	4.00	4	4.00	4	4.00	0	0.00
Program Spec 3	OR03	07380	1	1.00	1	1.00	1	1.00	0	0.00
Pub Info Coord	OR06	10132	1	1.00	1	1.00	1	1.00	0	0.00
Public Defender	PD	03964	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	4	1.00	4	1.00	4	1.00	0	0.00
Social Worker Senior	OR03	10854	5	5.00	6	6.00	6	6.00	0	0.00
10101 Total Positions & FTEs			112	108.49	124	119.49	125	120.49	1	1.00

Department Totals	112	108.49	124	119.49	125	120.49	1	1.00
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1021 Public Defender Program Purpose Statements

Administration Team

Administration Team

The purpose of the Administration Team is to provide support to the legal staff in matters related to finance, procurement, record management, and human resources.

General Sessions Team

General Sessions Team

The purpose of the General Sessions Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in General Sessions Court.

Criminal Court Team

Criminal Court Team

The purpose of the Criminal Court Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in Criminal Court.

Appellate Court Team

Appellate Court Team

The purpose of the Appellate Court Team is to provide constitutionally effective legal representation to indigent criminal defendants pursuing appeals before the state appellate courts.

Juvenile Court Team

Juvenile Court Team

The purpose of the Juvenile Court Team is to provide constitutionally effective legal representation to indigent juvenile clients accused of committing a delinquent act or in need of a guardian ad litem.