

1027 General Sessions Court - At A Glance

Mission Metropolitan General Sessions Court is committed to excellence in administering justice and is a contributing partner working toward a safe and vital community in Nashville-Davidson County.

Budget Summary

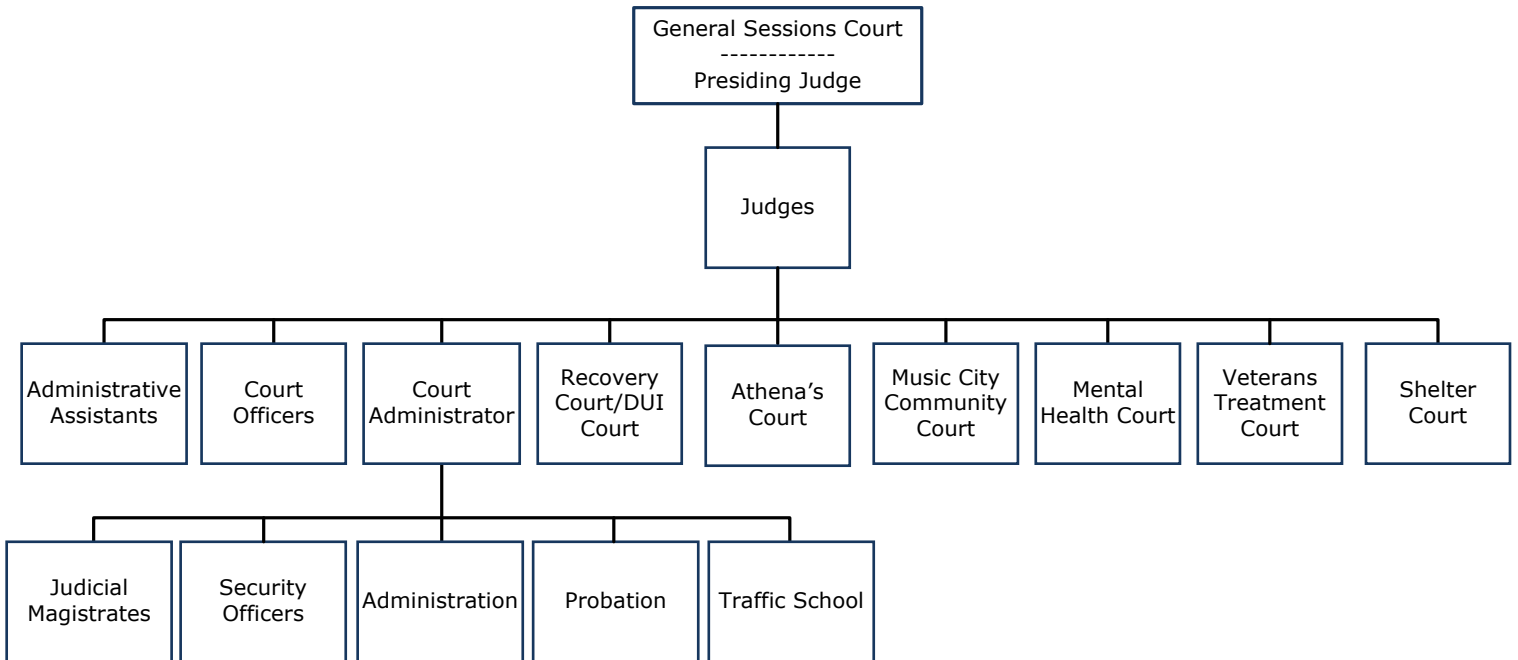
	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
Expenditures and Transfers:			
GSD General Fund	\$16,573,100	\$18,635,700	\$18,625,200
Special Purpose Fund	930,000	1,115,200	1,020,100
Total Expenditures and Transfers	<u>\$17,503,100</u>	<u>\$19,750,900</u>	<u>\$19,645,300</u>
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	701,200	885,400	790,300
Other Program Revenue	168,000	169,000	169,000
Total Program Revenue	<u>\$869,200</u>	<u>\$1,054,400</u>	<u>\$959,300</u>
Non-Program Revenue			
Transfers from Other Funds and Units	\$820,800	\$815,800	\$965,800
	0	0	0
Total Revenue and Transfers	<u>\$1,690,000</u>	<u>\$1,870,200</u>	<u>\$1,925,100</u>
Expenditures per Capita	\$23.76	\$26.48	\$26.01

Position Total Budgeted Positions	156	167	171
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Contacts	Presiding Judge: Robin Hayes	email: robinkhayes@jisenashville.gov
	Court Administrator: Kyle Sowell	email: kylesowell@jisenashville.gov
	Finance Administrator: Robert Wright	email: robertwright@jisenashville.gov
	Justice A.A. Birch Building	Phone: 615-862-8318
	408 2nd Avenue North 37201	

1027 General Sessions Court - At A Glance

Organizational Structure



1027 General Sessions Court - At a Glance

Budget Changes and Impact Highlights

Recommendation				Impact
Departmental Operations				
Night Court	GSD	\$273,100	2.50 FTEs	Additional FTE to ensure 24/7 staffing compliance with state legislation.
Grant Adjustments				
Expiration or Adjustments of grants	SPF	(95,100)		To account for grants amount changing, including expiration of grants.
Non-allocated Financial Transactions				
Budget Efficiency Adjustment	GSD	(283,600)		Agency's share of 1.5% Budget Efficiency Adjustment.
General Services District Total		(\$10,500)	2.50 FTEs	
Special Purpose Funds Total		(\$95,100)		
TOTAL		(\$105,600)	2.50 FTEs	

GSD - General Services District

SPF - Special Purpose Funds

1027 General Sessions Court - Financial

GSD General Fund						
	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	11,391,600	10,495,266	12,728,900	12,958,000	229,100	1.80%
Overtime	900	0	900	900	0	0.00%
All Other Salary Codes	125,900	214,884	125,900	125,900	0	0.00%
Fringe Benefits	3,498,300	3,428,706	3,858,600	3,902,600	44,000	1.14%
TOTAL PERSONNEL EXPENSES	15,016,700	14,138,855	16,714,300	16,987,400	273,100	1.63%
OTHER SERVICES:						
Utilities	2,700	2,746	2,700	2,700	0	0.00%
Professional & Purchased Services	689,200	154,506	687,900	687,900	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	57,100	46,677	56,200	56,200	0	0.00%
Internal Service Fees	402,600	425,063	542,100	542,100	0	0.00%
All Other Expenses	404,800	433,608	632,500	348,900	(283,600)	-44.84%
TOTAL OTHER SERVICES	1,556,400	1,062,601	1,921,400	1,637,800	(283,600)	-14.76%
TOTAL OPERATING EXPENSES	16,573,100	15,201,456	18,635,700	18,625,200	(10,500)	-0.06%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	16,573,100	15,201,456	18,635,700	18,625,200	(10,500)	-0.06%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	0	0	0	0	0	0.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	760,000	989,873	755,000	905,000	150,000	19.87%
TOTAL NON-PROGRAM REVENUE	760,000	989,873	755,000	905,000	150,000	19.87%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	760,000	989,873	755,000	905,000	150,000	19.87%
Expenditures Per Capita	\$22.50	\$20.64	\$24.98	\$24.66	(\$0.32)	-1.28%

1027 General Sessions Court - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	243,600	255,681	288,800	288,800	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	5,100	(2,590)	5,100	5,100	0	0.00%
Fringe Benefits	66,500	95,515	90,200	90,200	0	0.00%
TOTAL PERSONNEL EXPENSES	315,200	348,606	384,100	384,100	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	194,200	269,237	317,000	276,900	(40,100)	-12.65%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	200	0	200	200	0	0.00%
Internal Service Fees	0	1,029	0	0	0	0.00%
All Other Expenses	420,400	188,561	413,900	358,900	(55,000)	-13.29%
TOTAL OTHER SERVICES	614,800	458,827	731,100	636,000	(95,100)	-13.01%
TOTAL OPERATING EXPENSES	930,000	807,433	1,115,200	1,020,100	(95,100)	-8.53%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	930,000	807,433	1,115,200	1,020,100	(95,100)	-8.53%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	329,200	209,125	513,400	418,300	(95,100)	-18.52%
State Direct	372,000	296,969	372,000	372,000	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	168,000	103,858	169,000	169,000	0	0.00%
TOTAL PROGRAM REVENUE	869,200	609,952	1,054,400	959,300	(95,100)	-9.02%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	60,800	64,586	60,800	60,800	0	0.00%
TOTAL NON-PROGRAM REVENUE	60,800	64,586	60,800	60,800	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	930,000	674,538	1,115,200	1,020,100	(95,100)	-8.53%
Expenditures Per Capita	\$1.26	\$1.10	\$1.50	\$1.35	(\$0.15)	-10.00%

1027 General Sessions Court - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Admin Asst	ST09	07241	9	9.00	9	9.00	9	9.00	0	0.00
Admin Spec	ST11	07720	3	3.00	2	2.00	2	2.00	0	0.00
Admin Svcs Division Manager	OR09	10863	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Mgr	OR07	07242	1	1.00	2	2.00	2	2.00	0	0.00
Admin Svcs Officer 2	OR01	07243	7	7.00	6	6.00	6	6.00	0	0.00
Admin Svcs Officer 3	OR03	07244	2	2.00	4	4.00	4	4.00	0	0.00
Admin Svcs Officer 4	OR05	07245	1	1.00	7	7.00	8	8.00	1	1.00
Ct Admin	OR11	01339	1	1.00	1	1.00	1	1.00	0	0.00
Finance Admin	OR08	10108	0	0.00	1	1.00	1	1.00	0	0.00
Finance Officer	OR04	11177	0	0.00	1	1.00	1	1.00	0	0.00
Finance Officer Senior	OR06	11178	1	1.00	0	0.00	0	0.00	0	0.00
General Session Judge	NS	02233	11	11.00	11	11.00	11	11.00	0	0.00
Human Resources Mgr	OR10	06531	1	1.00	1	1.00	1	1.00	0	0.00
Information Systems Advisor 1	OR09	07234	2	2.00	2	2.00	2	2.00	0	0.00
Judicial Asst 1	JS02	07790	16	16.00	16	16.00	16	16.00	0	0.00
Judicial Asst 2	JS03	07791	7	7.00	7	7.00	7	7.00	0	0.00
Judicial Commissioner	OR11	06559	9	7.48	10	7.63	10	7.63	0	0.00
Office Support Rep Sr	ST06	11041	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Spec 1	ST07	10123	5	5.00	4	4.00	4	4.00	0	0.00
Office Support Spec 2	ST08	10124	2	2.00	2	2.00	2	2.00	0	0.00
Probation & Pretrial Svc Dir	OR09	07797	1	1.00	1	1.00	1	1.00	0	0.00
Probation Officer 1	OR01	07375	16	16.00	17	17.00	17	17.00	0	0.00
Probation Officer 2	OR03	04710	1	1.00	0	0.00	0	0.00	0	0.00
Probation Officer 3	OR05	05495	13	13.00	12	12.00	12	12.00	0	0.00
Program Mgr 1	OR04	07376	4	4.00	4	4.00	4	4.00	0	0.00
Program Mgr 2	OR05	07377	2	2.00	3	3.00	3	3.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	25	4.16	26	4.00	26	4.00	0	0.00
Seasonal/Part-time/Temporary	GG.NS	09020	0	0.00	0	0.00	3	1.50	3	1.50
Security Officer 2-Gen Sess Ct	ST07	10135	10	10.00	10	10.00	10	10.00	0	0.00
Social Worker	OR02	10853	1	1.00	2	2.00	2	2.00	0	0.00
10101 Total Positions & FTEs			154	131.64	164	139.63	168	142.13	4	2.50
General Sessions Court Grant Fund 32227										
Admin Svcs Officer 4	OR05	07245	1	1.00	1	1.00	1	1.00	0	0.00
Social Work Tech	ST06	07405	1	1.00	2	2.00	2	2.00	0	0.00
32227 Total Positions & FTEs			2	2.00	3	3.00	3	3.00	0	0.00

Department Totals			156	133.64	167	142.63	171	145.13	4	2.50
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1027 General Sessions Court

Program Purpose Statements

Administration Line of Business

Administration Program

The purpose of the Administration program is to manage the fiscal/personnel management for the Court's entire operation and coordination of court interpretation and office automation support.

General Probation Line of Business

General Probation Program

The purpose of the General Probation program is to monitor enforcement and adherence to court orders and conditions of a sentence.

Judges Line of Business

Judges Program

The purpose of the Judicial Administration program is for the 11 judicial divisions and the 5 judicial commissioners to comply with federal, state, and local laws in adjudicating civil, criminal, metro ordinance, and environmental cases.

Specialty Courts and Treatment Programs

Cherished HEARTS

The purpose of Athena's Court (f/k/a Cherished HEARTS) is the Treatment Court for survivors of human trafficking who are currently involved in the criminal justice system. The mission of the program is to allow justice involved survivors of human trafficking the opportunity to reduce the psychological harm of traditional court processes, connect with services and re-enter society in a self-sufficient manner.

Mental Health Competency Restoration Court

A partnership between the Davidson County General Sessions Court Division II and the Mental Health Cooperative to establish a Competency Restoration Specialty Docket.

Mental Health Court

The purpose of the Mental Health Court is to link the needs of identified clients to community programs offering psychiatric care and medication stabilization.

Music City Community Court Division VIII

The purpose of the Music City Community Court is to create restorative justice for individuals aged 18-26 by implementing the Creating Avenues of Restoration and Empowerment program (CARE). CARE assists young adults that have committed non-violent, misdemeanor level crimes with navigating the criminal justice system. It uses a hands-on individualized approach, meeting the participants where they are and helping them move past their mistakes.

Recovery Court

The purpose of the Recovery Court program is to help addicted, non-violent drug offenders receive intensive and lengthy treatment for their addictions.

Recovery Court TN WITS

1027 General Sessions Court

Program Purpose Statements

Tennessee Web-based Information Technology System (TN WITS) collects and manages service recipient data through relational databases on provider agencies and their programs, staff clients, episodes of care and programmatic services. This information is recorded to assist the State in meeting federal reporting requirements on some of the state's funding sources.

Veteran's Treatment Court

The purpose of the Veteran's Treatment Court is to provide specialized judicial services to veterans.

Night Court

The purpose of Night Court is to approve and issue arrest warrants. The Night Court has the authority to set bonds, bond conditions, approve search warrants, and issue emergency orders, including mental health committals and ex parte orders of protection.

Traffic School Line of Business

Traffic School Program

The purpose of the Traffic School program is to offer traffic safety education curriculum to address the needs of persons cited with traffic and motoring violations.