

1028 State Trial Courts - At A Glance

Mission The mission of the State Trial Courts is to provide the public with open and equal access to the judicial branch of government by providing a fair, independent, and accessible forum for the just, timely, and economical resolution of their legal affairs.

Budget Summary

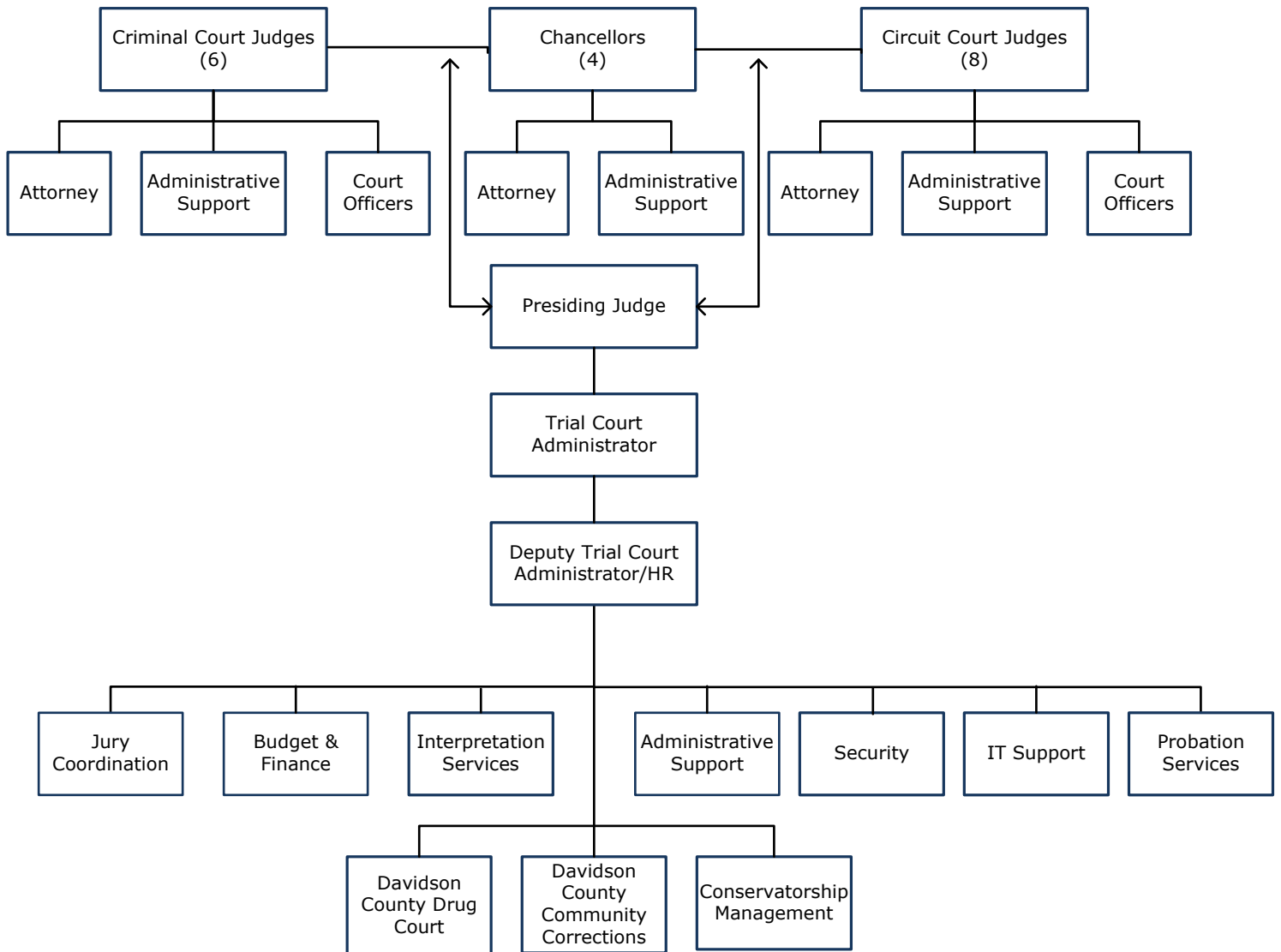
	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	\$13,078,000	\$14,540,700	\$14,322,600
Special Purpose Fund	3,900,300	3,538,000	222,400
Total Expenditures and Transfers	\$16,978,300	\$18,078,700	\$14,545,000
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$11,500	\$11,500	\$11,500
Other Governments and Agencies	3,581,800	3,397,000	60,000
Other Program Revenue	0	0	0
Total Program Revenue	\$3,593,300	\$3,408,500	\$71,500
Non-Program Revenue	\$256,000	\$112,400	\$162,400
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	\$3,849,300	\$3,520,900	\$233,900
Expenditures per Capita	\$23.05	\$24.24	\$19.26

Position	Total Budgeted Positions	158	159	159
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Contacts	Presiding Judge: Chancellor Anne C. Martin Court Administrator: Bart Pickett Metro Courthouse 1 Public Square 37201	email: annemartin@jnsnashville.gov email: bartpickett@jnsnashville.gov Phone: 615-880-2558
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1028 State Trial Courts - At A Glance

Organizational Structure



1028 State Trial Courts - At a Glance
Budget Changes and Impact Highlights

Recommendation			Impact
Grant Funding			
Expiration or Adjustments of Grants	SPF	(\$3,315,600)	To account for grants amounts changing, including expiration of grants
Non-Allocated Financial Transactions			
Budget Efficiency Adjustment	GSD	(218,100)	Agency's share of 1.5% Budget Efficiency Adjustment.
General Services District Total		(\$218,100)	
Special Purpose Funds Total		(\$3,315,600)	
TOTAL		(\$3,533,700)	

GSD - General Services District
SPF - Special Purpose Funds

1028 State Trial Courts - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	9,239,700	8,862,350	9,969,500	9,969,500	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	54,800	270,867	233,000	233,000	0	0.00%
Fringe Benefits	2,806,200	2,936,739	3,144,500	3,144,500	0	0.00%
TOTAL PERSONNEL EXPENSES	12,100,700	12,069,956	13,347,000	13,347,000	0	0.00%
OTHER SERVICES:						
Utilities	2,800	1,910	2,800	2,800	0	0.00%
Professional & Purchased Services	22,400	9,775	21,400	21,400	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	500	28,106	500	500	0	0.00%
Internal Service Fees	560,600	580,107	730,000	730,000	0	0.00%
All Other Expenses	391,000	388,092	439,000	220,900	(218,100)	-49.68%
TOTAL OTHER SERVICES	977,300	1,007,991	1,193,700	975,600	(218,100)	-18.27%
TOTAL OPERATING EXPENSES	13,078,000	13,077,947	14,540,700	14,322,600	(218,100)	-1.50%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	13,078,000	13,077,947	14,540,700	14,322,600	(218,100)	-1.50%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	11,500	7,945	11,500	11,500	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	11,500	7,945	11,500	11,500	0	0.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	11,500	7,945	11,500	11,500	0	0.00%
Expenditures Per Capita	\$17.75	\$17.75	\$19.49	\$18.96	(\$0.53)	-2.72%

1028 State Trial Courts - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	2,608,100	2,236,665	2,321,700	159,500	(2,162,200)	-93.13%
Overtime	200	38,064	200	200	0	0.00%
All Other Salary Codes	12,100	47,004	4,600	600	(4,000)	-86.96%
Fringe Benefits	778,400	770,204	761,500	29,600	(731,900)	-96.11%
TOTAL PERSONNEL EXPENSES	3,398,800	3,091,936	3,088,000	189,900	(2,898,100)	-93.85%
OTHER SERVICES:						
Utilities	600	1,729	0	0	0	0.00%
Professional & Purchased Services	78,800	68,638	72,600	5,000	(67,600)	-93.11%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	3,000	2,086	3,000	0	(3,000)	-100.00%
Internal Service Fees	45,000	93,036	46,400	4,000	(42,400)	-91.38%
All Other Expenses	374,100	333,855	328,000	23,500	(304,500)	-92.84%
TOTAL OTHER SERVICES	501,500	499,344	450,000	32,500	(417,500)	-92.78%
TOTAL OPERATING EXPENSES	3,900,300	3,591,281	3,538,000	222,400	(3,315,600)	-93.71%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	3,900,300	3,591,281	3,538,000	222,400	(3,315,600)	-93.71%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	60,000	61,212	60,000	60,000	0	0.00%
State Direct	3,521,800	3,519,770	3,337,000	0	(3,337,000)	-100.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	3,581,800	3,580,982	3,397,000	60,000	(3,337,000)	-98.23%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	256,000	145,264	112,400	162,400	50,000	44.48%
TOTAL NON-PROGRAM REVENUE	256,000	145,264	112,400	162,400	50,000	44.48%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	3,837,800	3,726,246	3,509,400	222,400	(3,287,000)	-93.66%
Expenditures Per Capita	\$5.29	\$4.88	\$4.74	\$0.29	(\$4.45)	-93.88%

1028 State Trial Courts - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Admin Svcs Division Manager	OR09	10863	1	0.40	1	0.40	1	0.40	0	0.00
Admin Svcs Mgr	OR07	07242	2	2.00	2	2.00	2	2.00	0	0.00
Attorney 1	OR07	00480	11	11.00	11	11.00	11	11.00	0	0.00
Attorney 2	OR09	00630	1	1.00	1	1.00	1	1.00	0	0.00
Attorney 3	OR11	04674	7	6.49	7	6.49	7	6.49	0	0.00
Attorney 4-STC	OR12	11248	10	10.00	10	10.00	10	10.00	0	0.00
Ct Admin	OR11	01339	1	1.00	1	1.00	1	1.00	0	0.00
Finance Admin	OR08	10108	1	1.00	1	1.00	1	1.00	0	0.00
Finance Officer	OR04	11177	1	1.00	1	1.00	1	1.00	0	0.00
Information Sys Oper Anal 2	OR05	10476	1	1.00	1	1.00	1	1.00	0	0.00
Information Systems Advisor 2	OR11	07407	2	2.00	2	2.00	2	2.00	0	0.00
Judicial Asst 1	JS02	07790	22	22.00	22	22.00	22	22.00	0	0.00
Judicial Asst 2	JS03	07791	42	42.00	42	42.00	42	42.00	0	0.00
Judicial Clerk	JS01	07792	1	1.00	1	1.00	1	1.00	0	0.00
Probation Officer 3	OR05	05495	0	0.00	1	1.00	1	1.00	0	0.00
Program Mgr 1	OR04	07376	1	1.00	1	1.00	1	1.00	0	0.00
10101 Total Positions & FTEs			104	102.89	105	103.89	105	103.89	0	0.00
State Trial Court Drug Enforcement 30020										
Probation Officer 3	OR05	05495	1	1.00	1	1.00	1	1.00	0	0.00
30020 Total Positions & FTEs			1	1.00	1	1.00	1	1.00	0	0.00
State Trial Court Grant Fund 32228										
Admin Svcs Mgr	OR07	07242	4	2.24	4	2.24	4	2.24	0	0.00
Admin Svcs Officer 2	OR01	07243	2	2.00	2	2.00	2	2.00	0	0.00
Case Officer 1	NS	10314	7	7.00	7	7.00	7	7.00	0	0.00
Case Officer 2	NS	10315	4	4.00	4	4.00	4	4.00	0	0.00
Case Officer 3	NS	10316	2	2.00	2	2.00	2	2.00	0	0.00
CSC Coordinator	NS	10518	1	1.00	1	1.00	1	1.00	0	0.00
Group Care Worker	ST05	06079	1	1.00	1	1.00	1	1.00	0	0.00
Group Care Worker Sr	ST07	06080	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep	ST05	11040	1	1.00	1	1.00	1	1.00	0	0.00
Program Mgr 1	OR04	07376	2	2.00	2	2.00	2	2.00	0	0.00
Program Spec 2	OR01	07379	11	10.10	11	10.10	11	10.10	0	0.00
Program Supv	OR03	07381	2	2.00	2	2.00	2	2.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	6	3.55	6	3.55	6	3.55	0	0.00
Social Work Tech	ST06	07405	9	9.00	9	9.00	9	9.00	0	0.00
32228 Total Positions & FTEs			53	47.89	53	47.89	53	47.89	0	0.00
Department Totals			158	151.78	159	152.78	159	152.78	0	0.00

1028 State Trial Courts

Program Purpose Statements

Trial Court Administrative Services Line of Business

Trial Court Administrative Services Program

The purpose of the Trial Court Administrative Services program is to provide comprehensive support services, including, day-to-day operational support, jury services management, probation services, and security services that ensure the efficient and effective operation of the Chancery, Criminal, and Circuit Courts.

Alternative Felony Supervision Line of Business

Alternative Felony Supervision Program

The purpose of the Alternative Felony Supervision program is to reduce criminal behavior and enhance community safety by providing felony offenders with intensive, community-based supervision and treatment as an alternative to incarceration.

Drug Court Line of Business

Drug Court Program

The purpose of the Drug Court program aims to enhance public safety and reduce recidivism by addressing substance abuse and criminal behavior as interconnected issues that affect the whole person. Participants sent by the court to DC4, the Drug Court residential facility, receive comprehensive treatment and support. Through continuous judicial supervision and the development of essential life skills, the program helps non-violent offenders achieve lasting recovery and successfully reintegrate into their communities.