1031 Police - At A Glance

Mission The Mission of the Metropolitan Nashville Police Department is to provide community-based police products to the public so they can experience a safe and peaceful Nashville.

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$313,737,700	$346,259,400	$346,039,600
Special Purpose Fund	9,853,100	4,701,600	4,701,600
USD General Fund	481,000	0	0
Choose How You Move	0	3,540,100	4,287,600
Total Expenditures and Transfers	$324,071,800	$354,501,100	$355,028,800
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$9,472,600	$13,271,900	$13,271,900
Other Governments and Agencies	10,102,600	4,951,100	4,951,100
Other Program Revenue	11,500	11,500	11,500
Total Program Revenue	$19,586,700	$18,234,500	$18,234,500
Non-Program Revenue	$216,000	$216,000	$216,000
Transfers from Other Funds and Units	214,000	214,000	214,000
Total Revenue and Transfers	$20,016,700	$18,664,500	$18,664,500
Expenditures per Capita	$439.94	$475.26	$470.09

Position Total Budgeted Positions: 2,312 (2024-25); 2,390 (2025-26); 2,398 (2026-27)

Contacts

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Associate Administrator: Samir Mehic — email: samir.mehic@nashville.gov

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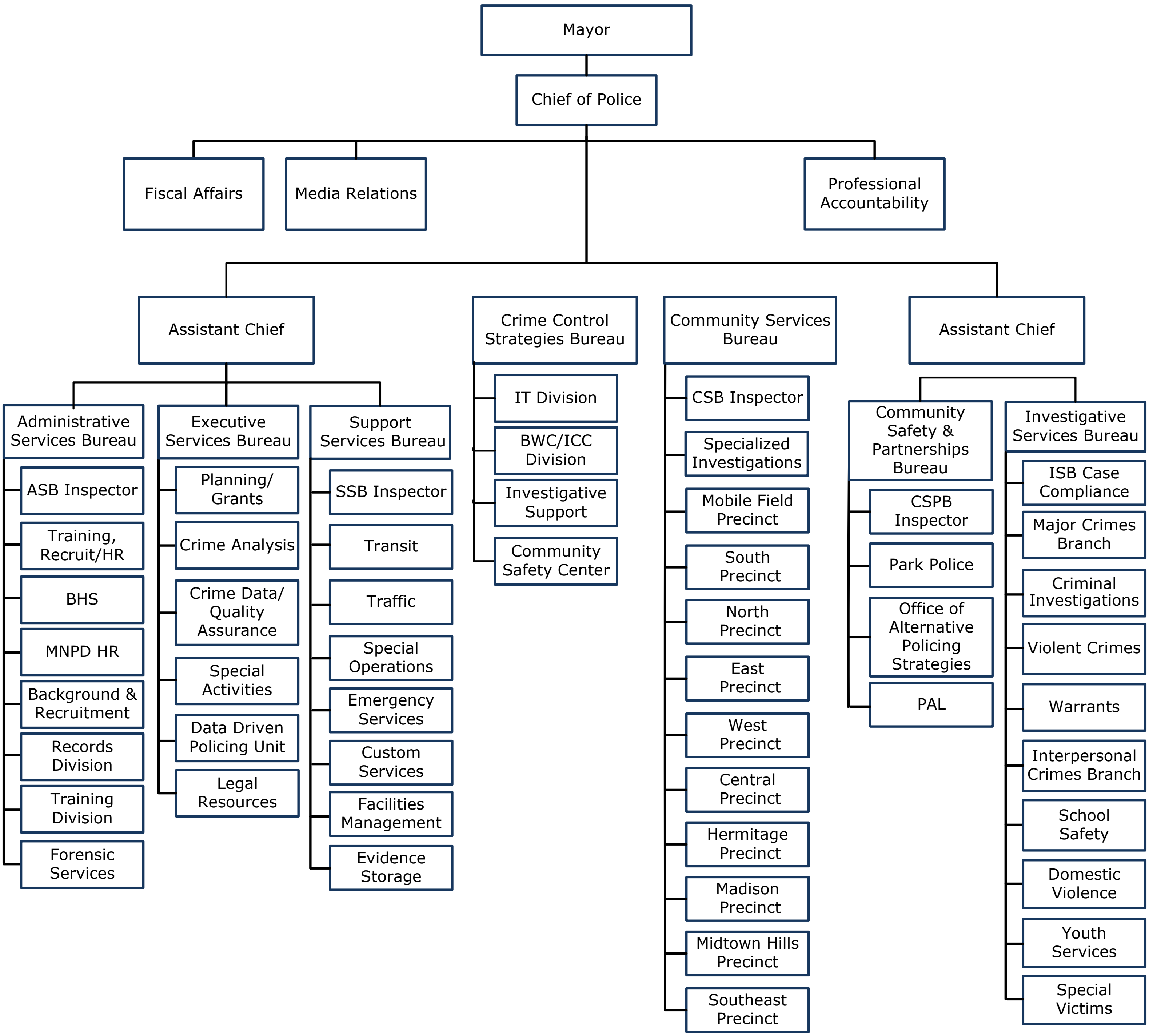
1031 Police - At A Glance

Organizational Structure



1031 Police - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Department Operations			
School Security	GSD	$1,271,000	Funding supports the School Safety Initiative by increasing authorized overtime, and providing funding for needed supplied for the Rapid School Safety Team, and crossing guards.
Fugitive Transportation	GSD	280,300 2.00 FTEs	Funding provides salary and fringe for the fugitive transportation team and additional equipment to enhances their efficiency and safety.
Alternative Police Response (APR)	GSD	322,800 2.88 FTEs	Funding provides salary and fringe to expand the APR program, which reduces the demands on full-time sworn officers.
Secondary Employment Unit (SEU)	GSD	748,900	Funding maintains and enhances the SEU, which provides security services to community members and other Metro departments.
Care of Animals	GSD	100,000	Funding supports the growing costs to care for active and retired service animals.
Law Enforcement Training	GSD	536,900	Funding supports training personnel by increasing authorized overtime.
Law Enforcement Supplies	GSD SPF	390,000 19,900	Funding provides resources for needed law enforcement supplies and uniforms.
Department Administration			
Contractual Obligations and Escalations	GSD	348,800	Additional funds for contractual increase for information technology repairs and maintenance contracts and software licensing.
Lease Expense	GSD	1,051,100	Additional funds for contractual lease increase for Airways Plaza, Signature Center, and the John C. Tune hangar.
Choose How You Move			
Transit Division	SPF	747,500	Funding for salary, fringe and supplies to support the Transit Division
Special Purpose Fund Adjustment			
Donations	SPF	(3,000)	The donated amount has been expended.
MDHA Patrol	SPF	200	FY27 J&L adjustment
Non-allocated Financial Transactions			
Internal Service Charges*	SPF	(17,100)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
Budget Efficiency Adjustment	GSD	(5,269,600)	Agency’s share of 1.5% Budget Efficiency Adjustment.
General Services District Total		($219,800) 4.88 FTEs	
Special Purpose Funds Total		$747,500	
	TOTAL	**$527,700** **4.88 FTEs**	

GSD - General Services District

SPF - Special Purpose Funds

* See Internal Service Charges section for details

1031 Police - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	187,400,200	174,462,968	204,245,600	204,723,600	478,000	0.23%
Overtime	10,165,800	16,258,714	10,417,800	11,850,800	1,433,000	13.76%
All Other Salary Codes	10,696,200	14,362,053	12,483,900	13,183,900	700,000	5.61%
Fringe Benefits	64,013,500	65,689,923	67,519,300	67,891,800	372,500	0.55%
TOTAL PERSONNEL EXPENSES	272,275,700	270,773,657	294,666,600	297,650,100	2,983,500	1.01%
OTHER SERVICES:						
Utilities	83,100	62,764	42,000	42,000	0	0.00%
Professional & Purchased Services	2,130,700	2,209,006	3,995,200	4,504,000	508,800	12.74%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	7,308,200	9,205,701	10,882,700	10,882,700	0	0.00%
Internal Service Fees	17,757,600	17,809,670	19,993,400	19,993,400	0	0.00%
All Other Expenses	13,831,100	13,386,601	16,328,200	12,567,200	(3,761,000)	-23.03%
TOTAL OTHER SERVICES	41,110,700	42,673,742	51,241,500	47,989,300	(3,252,200)	-6.35%
TOTAL OPERATING EXPENSES	**313,386,400**	**313,447,399**	**345,908,100**	**345,639,400**	**(268,700)**	**-0.08%**
TRANSFERS TO OTHER FUNDS	**351,300**	**290,215**	**351,300**	**400,200**	**48,900**	**13.92%**
TOTAL EXPENSES & TRANSFERS	**313,737,700**	**313,737,614**	**346,259,400**	**346,039,600**	**(219,800)**	**-0.06%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	8,997,600	8,106,497	12,796,900	12,796,900	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	1,185,000	1,054,900	1,185,000	1,185,000	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**10,182,600**	**9,161,397**	**13,981,900**	**13,981,900**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	6,000	0	6,000	6,000	0	0.00%
TOTAL NON-PROGRAM REVENUE	**6,000**	**0**	**6,000**	**6,000**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**10,188,600**	**9,161,397**	**13,987,900**	**13,987,900**	**0**	**0.00%**
Expenditures Per Capita	$425.91	$425.91	$464.21	$458.19	($6.02)	-1.30%

1031 Police - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	1,866,700	4,288,028	1,067,900	1,083,700	15,800	1.48%
Overtime	1,195,000	1,326,495	1,206,900	1,206,900	0	0.00%
All Other Salary Codes	15,700	28,151	15,700	15,700	0	0.00%
Fringe Benefits	1,043,500	1,926,275	912,800	912,800	0	0.00%
TOTAL PERSONNEL EXPENSES	4,120,900	7,568,949	3,203,300	3,219,100	15,800	0.49%
OTHER SERVICES:						
Utilities	1,800	1,383	1,800	1,800	0	0.00%
Professional & Purchased Services	1,627,500	371,093	721,500	705,900	(15,600)	-2.16%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	56,400	484,928	56,400	56,400	0	0.00%
Internal Service Fees	174,400	25,800	171,600	154,500	(17,100)	-9.97%
All Other Expenses	3,660,400	1,822,656	531,700	548,600	16,900	3.18%
TOTAL OTHER SERVICES	5,520,500	2,705,861	1,483,000	1,467,200	(15,800)	-1.07%
TOTAL OPERATING EXPENSES	**9,641,400**	**10,274,809**	**4,686,300**	**4,686,300**	**0**	**0.00%**
TRANSFERS TO OTHER FUNDS	**211,700**	**0**	**15,300**	**15,300**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**9,853,100**	**10,274,809**	**4,701,600**	**4,701,600**	**0**	**0.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	475,000	515,800	475,000	475,000	0	0.00%
Federal (Direct & Pass Through)	6,605,200	3,744,398	1,404,600	1,404,600	0	0.00%
State Direct	912,400	4,842,743	961,500	961,500	0	0.00%
Other Government Agencies	1,400,000	987,286	1,400,000	1,400,000	0	0.00%
Other Program Revenue	11,500	103,724	11,500	11,500	0	0.00%
TOTAL PROGRAM REVENUE	**9,404,100**	**10,193,950**	**4,252,600**	**4,252,600**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	2,812	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	210,000	670,358	210,000	210,000	0	0.00%
TOTAL NON-PROGRAM REVENUE	**210,000**	**673,169**	**210,000**	**210,000**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**214,000**	**144,880**	**214,000**	**214,000**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**9,828,100**	**11,011,999**	**4,676,600**	**4,676,600**	**0**	**0.00%**
Expenditures Per Capita	$13.38	$13.95	$6.30	$6.23	($0.07)	-1.11%

1031 Police - Financial

USD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	0	0	0	0	0	0.00%
TOTAL OTHER SERVICES	0	0	0	0	0	0.00%
TOTAL OPERATING EXPENSES	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS TO OTHER FUNDS	**481,000**	**481,000**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**481,000**	**481,000**	**0**	**0**	**0**	**0.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.65	$0.65	$0.00	$0.00	$0.00	0.00%

1031 Police - Financial

Choose How You Move

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	2,570,100	2,734,700	164,600	6.40%
Overtime	0	0	0	100,000	100,000	100%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	949,200	1,003,200	54,000	5.69%
TOTAL PERSONNEL EXPENSES	0	0	3,519,300	3,837,900	318,600	9.05%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	190,700	190,700	100%
All Other Expenses	0	0	20,800	259,000	238,200	1,145.19%
TOTAL OTHER SERVICES	0	0	20,800	449,700	428,900	2,062.02%
TOTAL OPERATING EXPENSES	**0**	**0**	**3,540,100**	**4,287,600**	**747,500**	**21.12%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**0**	**0**	**3,540,100**	**4,287,600**	**747,500**	**21.12%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.00	$0.00	$4.75	$5.68	$0.93	19.58%

1031 Police - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
GSD General 10101										
Admin Asst	ST09	07241	1	0.75	1	0.79	1	0.79	0	0.00
Admin Spec	ST11	07720	18	18.00	22	22.00	22	22.00	0	0.00
Admin Svcs Division Manager	OR09	10863	2	2.00	2	2.00	2	2.00	0	0.00
Admin Svcs Mgr	OR07	07242	13	12.48	13	12.48	13	12.48	0	0.00
Admin Svcs Officer 2	OR01	07243	1	0.48	1	0.48	1	0.48	0	0.00
Admin Svcs Officer 3	OR03	07244	18	17.50	18	17.50	18	17.50	0	0.00
Admin Svcs Officer 4	OR05	07245	25	23.66	25	23.66	25	23.66	0	0.00
Assoc Admin-Police & Fire	OR13	10947	3	3.00	4	4.00	4	4.00	0	0.00
Behavioral Health Services Coord	OR07	11252	1	1.00	1	1.00	1	1.00	0	0.00
Behavioral Hlth Svcs Mgr	OR09	07175	1	1.00	1	1.00	1	1.00	0	0.00
Bldg Maint Mechanic	TG13	02220	2	2.00	2	2.00	2	2.00	0	0.00
Crime Lab Asst Dir/Qual As Mgr	OR08	10714	1	1.00	1	1.00	1	1.00	0	0.00
Crime Lab DNA Technical Lead	OR08	11253	1	1.00	1	1.00	1	1.00	0	0.00
Crime Lab Evid Recv Supv	OR04	10718	2	2.00	2	2.00	2	2.00	0	0.00
Crime Lab Evid Recv Tech	ST09	10719	8	8.00	7	7.00	7	7.00	0	0.00
Crime Lab Forensic Scientist 1	OR04	10720	3	3.00	3	3.00	3	3.00	0	0.00
Crime Lab Forensic Scientist 2	OR05	10721	7	7.00	6	6.00	6	6.00	0	0.00
Crime Lab Forensic Scientist 3	OR06	10722	6	6.00	6	6.00	6	6.00	0	0.00
Crime Lab Forensic Scientist 4	OR07	11258	10	10.00	11	11.00	11	11.00	0	0.00
Crime Lab Forensic Supv	OR08	10716	5	5.00	5	5.00	5	5.00	0	0.00
Crime Lab Forensic Technician	ST10	10723	9	9.00	9	9.00	9	9.00	0	0.00
Crime Lab IT Manager	OR08	10717	1	1.00	1	1.00	1	1.00	0	0.00
Crime Laboratory Director	OR10	10713	1	1.00	1	1.00	1	1.00	0	0.00
Crime Scene Investigator 1	ST09	11036	3	3.00	2	2.00	2	2.00	0	0.00
Crime Scene Investigator 2	ST10	11037	2	2.00	2	2.00	2	2.00	0	0.00
Crime Scene Investigator 3	ST11	11046	6	6.00	7	7.00	7	7.00	0	0.00
Criminal Intelligence Analyst 1	OR04	11327	7	7.00	10	10.00	10	10.00	0	0.00
Criminal Intelligence Unit Supervisor	OR08	11329	1	1.00	1	1.00	1	1.00	0	0.00
Exe Administrator Police/Fire	OR11	10354	4	4.00	4	4.00	4	4.00	0	0.00
Finance Admin	OR08	10108	5	5.00	5	5.00	5	5.00	0	0.00
Finance Mgr	OR10	06232	3	3.00	3	3.00	3	3.00	0	0.00
Finance Officer Senior	OR06	11178	5	5.00	5	5.00	5	5.00	0	0.00
Helicopter Maintenance Supervisor	TS15	11331	1	1.00	1	1.00	1	1.00	0	0.00
Helicopter Mechanic	TR11	11332	0	0.00	2	2.00	2	2.00	0	0.00
Helicopter Pilot	OR06	10886	2	2.00	2	2.00	2	2.00	0	0.00
Human Resources Admin	OR08	07346	1	0.48	1	0.48	1	0.48	0	0.00
Human Resources Analyst	OR04	11180	0	0.00	9	9.00	9	9.00	0	0.00
Human Resources Mgr	OR10	06531	2	2.00	2	2.00	2	2.00	0	0.00
Info Sys Comm Analyst 2	OR05	07769	1	1.00	1	1.00	1	1.00	0	0.00
Info Sys Comm Analyst 3	OR06	07265	8	8.00	8	8.00	8	8.00	0	0.00
Info Sys Comm Tech 2	OR03	06919	5	5.00	5	5.00	5	5.00	0	0.00
Info Systems App Analyst 2	OR05	07780	7	7.00	6	6.00	6	6.00	0	0.00
Info Systems App Analyst 3	OR06	07783	1	1.00	2	2.00	2	2.00	0	0.00
Info Systems App Tech 2	OR03	07785	4	4.00	4	4.00	4	4.00	0	0.00
Info Systems Mgr	OR11	07782	5	5.00	5	5.00	5	5.00	0	0.00
Information Sys Media Analys 3	OR06	10472	7	5.96	7	5.96	7	5.96	0	0.00
Information Systems Advisor 1	OR09	07234	13	13.00	13	13.00	13	13.00	0	0.00
Information Systems Advisor 2	OR11	07407	4	4.00	4	4.00	4	4.00	0	0.00
Information Systems Advisor 3	OR12	10887	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Spec 1	ST07	10123	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Spec 2	ST08	10124	7	7.00	8	8.00	8	8.00	0	0.00
Police Assistant Chief	PS10	11344	0	0.00	2	2.00	2	2.00	0	0.00
Police Captain	PS07	00956	21	21.00	23	23.00	23	23.00	0	0.00
Police Chief	DP02	01110	1	1.00	1	1.00	1	1.00	0	0.00
Police Commander	PS08	07702	17	17.00	14	14.00	14	14.00	0	0.00
Police Crisis Counseling Supv	OR05	06882	3	3.00	3	3.00	3	3.00	0	0.00
Police Crisis Counselor	OR04	10851	14	14.00	14	14.00	14	14.00	0	0.00

1031 Police - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
Police Dpty Chief	PS09	10154	12	12.00	14	14.00	14	14.00	0	0.00
Police Info Svcs Admin	OR11	07176	1	1.00	0	0.00	0	0.00	0	0.00
Police Lieutenant	PS06	07355	98	98.00	100	100.00	100	100.00	0	0.00
Police Officer 2	PS03	07356	1,081	1,081.00	1,086	1,086.00	1,088	1,088.00	2	2.00
Police Officer 2-Fld Trng Ofcr	PS04	07357	95	95.00	127	127.00	127	127.00	0	0.00
Police Officer 3	PS04	07794	1	1.00	1	1.00	1	1.00	0	0.00
Police Operations Coord 1	ST07	07365	33	33.00	31	31.00	31	31.00	0	0.00
Police Operations Coord 2	ST08	07364	25	25.00	24	24.00	24	24.00	0	0.00
Police Operations Supv	ST10	07361	3	3.00	3	3.00	3	3.00	0	0.00
Police Security Guard 1	ST07	07751	18	18.00	18	18.00	18	18.00	0	0.00
Police Security Guard 2	ST09	07752	3	3.00	3	3.00	3	3.00	0	0.00
Police Sergeant	PS05	07366	324	324.00	343	343.00	343	343.00	0	0.00
Police Support Technician	ST06	11189	24	24.00	24	24.00	24	24.00	0	0.00
Professional Spec	OR04	07753	22	22.00	9	9.00	9	9.00	0	0.00
Pub Info Coord	OR06	10132	1	1.00	1	1.00	1	1.00	0	0.00
Public Information Manager	OR09	11267	2	2.00	2	2.00	2	2.00	0	0.00
Research Mgr-Police	OR07	10134	1	1.00	1	1.00	1	1.00	0	0.00
School Crossing Guard	SP01	03445	146	56.94	146	56.94	146	56.94	0	0.00
School Crossing Guard Supv	SS01	03447	11	8.69	11	8.69	11	8.69	0	0.00
Special Projects Mgr	OR11	07762	2	2.00	2	2.00	2	2.00	0	0.00
Technical Specialist 2	OR06	07757	91	43.68	85	40.60	91	43.48	6	2.88
10101 Total Positions & FTEs			**2,295**	**2,151.62**	**2,352**	**2,211.58**	**2,360**	**2,216.46**	**8**	**4.88**
Police Grant Fund 32231										
Admin Svcs Officer 2	OR01	07243	8	8.00	0	0.00	0	0.00	0	0.00
Police Crisis Counselor	OR04	10851	1	1.00	1	1.00	1	1.00	0	0.00
Police Officer 2	PS03	07356	1	1.00	1	1.00	1	1.00	0	0.00
32231 Total Positions & FTEs			**10**	**10.00**	**2**	**2.00**	**2**	**2.00**	**0**	**0.00**
Police State Gambling Forfeiture 30155										
Finance Mgr	OR10	06232	1	1.00	1	1.00	1	1.00	0	0.00
30155 Total Positions & FTEs			**1**	**1.00**	**1**	**1.00**	**1**	**1.00**	**0**	**0.00**
Police Task Force Fund 30200										
Police Officer 2	PS03	07356	5	5.00	5	5.00	5	5.00	0	0.00
Police Sergeant	PS05	07366	1	1.00	1	1.00	1	1.00	0	0.00
30200 Total Positions & FTEs			**6**	**6.00**	**6**	**6.00**	**6**	**6.00**	**0**	**0.00**
Metro Transit Operating Expense Fund 30322										
Admin Spec	ST11	07720	0	0.00	1	1.00	1	1.00	0	0.00
Info Systems App Analyst 2	OR05	07780	0	0.00	2	2.00	2	2.00	0	0.00
Police Captain	PS07	00956	0	0.00	1	1.00	1	1.00	0	0.00
Police Lieutenant	PS06	07355	0	0.00	1	1.00	1	1.00	0	0.00
Police Officer 2	PS03	07356	0	0.00	18	18.00	18	18.00	0	0.00
Police Sergeant	PS05	07366	0	0.00	6	6.00	6	6.00	0	0.00
30322 Total Positions & FTEs			**0**	**0.00**	**29**	**29.00**	**29**	**29.00**	**0**	**0.00**
Department Totals			**2,312**	**2,168.62**	**2,390**	**2,249.58**	**2,398**	**2,254.46**	**8**	**4.88**

1031 Police
Program Purpose Statements

Administrative Line of Business

Departmental Executive Leadership Program

The purpose of the Departmental Executive Leadership program is to provide business policy and decision products to this Metro department so it can deliver results for customers.

Finance Program

The purpose of the Finance Program is to manage and support the financial functions and to prepare and present the budget needs of the Police Department.

Human Resources Program

The Human Resource Division is responsible for the implementation and interpretation of departmental and civil service related policies, programs, and procedures. In addition, this division ensures that all employees, in the Nashville Metropolitan Police Department, receive fair and equal treatment according to state and federal guidelines.

Information Technology Program

The purpose of the Information Technology Program is to provide information technology support products to this Metro department so it can efficiently and securely meet its business needs.

Records Management Program

The purpose of the Records Management Program is to provide record management products to this Metro department so it can manage records compliant with legal and policy requirements.

Risk Management Program

The purpose of the Risk Management program is to provide safety enhancement and risk management products to this Metro department so it can prevent accidents and injuries and effectively respond to accidents and injuries that occur.

Field Operations Line of Business

Alternative Police Response Unit

The purpose of the Alternative Police Response Unit is to enhance the level of emergency police services available in the community by handling low priority calls not requiring the physical presence of an officer, by telephone.

Central Precinct Program

The purpose of the Central Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the Central Precinct.

Drill and Ceremony Team

The Metropolitan Nashville Police Drill and Ceremony Team (DCT) is a team of officers formed to honor the lives and memories of those killed in the line of duty.

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Program Purpose Statements

East Precinct Program
The purpose of the East Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the East Precinct.

Emergency Contingency Program
The Emergency Contingency Program provides equipment management, training and response to critical incidents for the Metropolitan Nashville Police Department to ensure the safety of MNPD personnel and the public during response to critical incidents that may involve Chemical, Biological, Radiological, Nuclear or Explosive (CBRNE) elements.

Field Training Officer Program
The purpose of the Field Training Officer Program is to provide training products to the Metropolitan Nashville Police Department so they can receive well-trained, professional, community oriented police officers.

Hermitage Precinct Program
The purpose of the Hermitage Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the Hermitage Precinct.

Madison Precinct Program
The purpose of the Madison Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the Madison Precinct.

Mid-Town Precinct Program
The purpose of the Mid-Town Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the 8th Precinct.

Ninth Precinct Program
The purpose of the Ninth Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the 9th Precinct.

North Precinct Program
The purpose of the North Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the North Precinct.

Park Police Program
To provide police services and products in Metro area parks so that residents and visitors can enjoy safe and peaceful parks and recreation areas within Metropolitan Nashville and Davidson County.

1031 Police

Program Purpose Statements

Patrol Task Force Program

The purpose of the Patrol Task Force Program is to provide selective enforcement products to citizens residing in Metropolitan Department of Housing Authority properties to enhance the quality of life in those areas.

S.W.A.T. Program

The purpose of the S.W.A.T. Program is to provide S.W.A.T. and Crisis Negotiation Response products to all divisions of the Metropolitan Nashville Police Department and the public so they can resolve high-risk and other special tactical situations with reduced risk of disabling injury or death.

School Crossing Guard Program

The purpose of the School Crossing Guard Program is to provide pedestrian and car traffic control products to school children, other pedestrians and motorists so they can safely commute to and from school.

School Resources Program

The purpose of the School Resources Program is to provide personnel and training products to Metropolitan Middle and High Schools so that students can enjoy a safe environment for education.

South Precinct Program

The purpose of the South Precinct Program is to provide community patrols, investigative assistance, rapid first response, proactive enforcement, and community based policing products to the public, so they can enjoy a safe and peaceful environment through a partnership of trust within the South Precinct.

Tactical Investigations Program

The purpose of the Tactical Investigations Program is to provide specialized technical assistance products to law enforcement agencies, fire agencies, and the public so they can quickly, safely, and effectively conduct searches.

Traffic Program

The purpose of the Traffic Program is to provide investigative and enforcement products to the public so they can experience safe and timely travel.

West Precinct Program

The purpose of the West Precinct Program is to provide continuous patrol, investigative, first response, enforcement, and community policing products to the public so they can have crime deterred and have a safe, orderly environment through a partnership of trust within the West Precinct.

Special Events Program

The purpose of the Special Events Program is to provide public safety products to the citizens of Nashville and Davidson County, the business community, and the various private, commercial, and other entertainment venues to ensure a safe and secure event for all participants, and to limit disruptions to normal community and business operations.

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Program Purpose Statements

Investigative Services Line of Business

Crime Lab Program

The purpose of the Crime Lab Program is to provide forensic analysis products and reports to the Metropolitan Nashville Police Department and other criminal justice agencies so to assist in case resolution, victim/suspect identification and DNA profiling.

Criminal Investigations Program

The purpose of the Criminal Investigations Program is to provide investigative products to the community so they can experience a community safe from violent and property crime offenders.

Forensic Services Program

The purpose of the Forensic Services Program is to provide forensic analysis products to the Metropolitan Nashville Police Department and other criminal justice agencies so they can have identities of persons confirmed and have evidence and suspects identified.

Fugitives Program

The purpose of the Fugitives Program is to provide arrest, transport, and extradition products for the Davidson County District Attorney and law enforcement agencies so they can commence with trial and/or incarceration proceedings in a timely manner.

Interpersonal Crimes Program

The purpose of the Interpersonal Crimes Program is to provide coordinated services from MNPD units including Family Intervention, Domestic Violence, Youth Services, Special Victims, and Human Trafficking.

Special Investigations Program

The purpose of the Special Investigations Program is to provide information, analysis, security, special investigations, and surveillance to members of the Metropolitan Nashville Police Department, other law enforcement agencies, and the community, so they can reduce and prosecute crime.

Warrants Program

The purpose of the Warrants Program is to provide housing, modification and warrant service products to the MNPD, citizens and other law enforcement agencies both within and outside of Davidson County.

Youth Services Program

The purpose of the Youth Services Program is to provide investigations and counseling products to child victims, families, schools, and youth offenders, so they can experience a resolution of their case and youth offenders do not commit additional crimes in the community.

Operational Support Line of Business

Accreditation Program

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Program Purpose Statements

The purpose of the Accreditation Program is to provide program and policy products to ensure the Metropolitan Nashville Police Department maintains its nationally accredited status.

Behavioral Health Services Program

The purpose of the Behavioral Health Services Program is to provide counseling, consultation, and education products to public safety personnel, victims of crime, and the public so they develop better coping skills.

Body Worn and In-Car Camera Operations

The purpose of the Body Worn & In-Car Camera Operations Program is to provide non-technical oversight and management of the departments body worn and in-car camera program, which includes inventory management, training, deployment, system evaluation, policy, and internal auditing.

Case Preparation Program

The purpose of the Case Preparation Program is to provide timely case preparation products to the Metropolitan Nashville Police Department and the District Attorney's Office so they can know the laws of the State of Tennessee and the Metropolitan Government, and make informed decisions to pursue criminal prosecutions.

Crime Analysis Program

The purpose of the Crime Analysis program is to provide tactical, administrative, and strategic level crime analysis products to the executive leadership, management teams, and operational sections of the Metropolitan Nashville Police Department, so they can make decisions, allocate resources, in support of crime reduction initiatives.

Crime Control Analysis

The purpose of the Crime Control Analysis Program is to focus on studying criminal patterns and trends. This precision policing research creates investigative leads identifying suspects and is often used to develop crime prevention programs.

Facility Security Program

The purpose of the Facility Security Program is to provide security products to Metropolitan Nashville Police Department personnel and members of the public working or visiting the MNPD Criminal Justice Center to ensure a safe location and work environment.

Inspections Program

The purpose of the Safety and Inspections Program is to provide quality assurance products to the Metropolitan Nashville Police Department to insure the resources of the department are at all times compliant with safety policies and are ready for deployment.

Office of Professional Accountability Program

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Program Purpose Statements

The purpose of the Office of Professional Accountability Program is to provide misconduct investigations and educational and community outreach products to the Metropolitan Nashville Police Department leadership, employees, and the public so they can have confidence in and knowledge of the investigative process, findings that are thorough, fair and timely, and the assurance of professionalism throughout the department.

Property and Evidence Program

The purpose of the Property and Evidence Program is to provide secured storage and evidence disposal products to law enforcement so they can maintain the integrity of evidence, have contraband destroyed, and return property to the rightful owners.

Strategic Development Program

The purpose of the Strategic Development Program is to provide police-related policy and program development, monitoring, analysis, and evaluation products to the Metropolitan Nashville Police Department management team and other personnel, community groups, the public, and other government agencies, so they can use the information and policies to make the Police Department more efficient, effective, and enhance the public's ability to make their community safer.

Training Program

The purpose of the Training Program is to provide recruiting, educational, and developmental products to Metropolitan Nashville Police Department personnel and other law enforcement agencies so they can perform their duties safely, professionally, effectively, and lawfully.

Vehicle Storage Program

The purpose of the Vehicle Storage Program is to provide secured storage of vehicles and vehicle disposal products to law enforcement so they can maintain the integrity of evidence, have proper disposal procedures, and return property to the rightful owners.