

1034 Beer Permit Board - At A Glance

Mission The Metropolitan Beer Permit Board shall have the jurisdiction of the licensing, regulating, and controlling of the transportation, storage, sale, distribution, possession, receipt and/or manufacture of beer of an alcoholic content of not more than eight percent by weight or any other beverage of like alcoholic content, and shall constitute the sole administrative agency in the Metropolitan Government for the administration of all laws and ordinances relating to beer and like alcoholic beverages.

Budget Summary

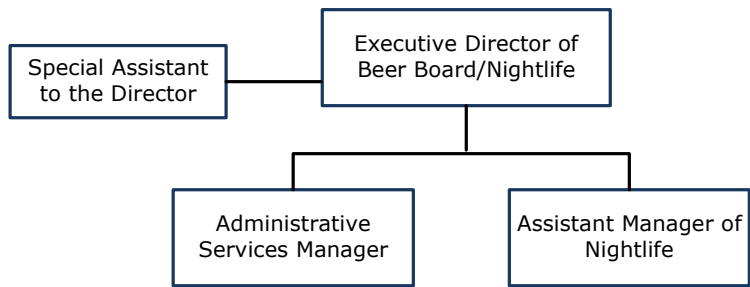
| | 2024-25 | 2025-26 | 2026-27 |
|---|--------------------|--------------------|--------------------|
| Expenditures and Transfers: | | | |
| GSD General Fund | \$1,296,700 | \$1,705,000 | \$1,681,100 |
| Total Expenditures and Transfers | \$1,296,700 | \$1,705,000 | \$1,681,100 |
| Revenue and Transfers: | | | |
| Program Revenue | | | |
| Charges, Commissions, and Fees | \$3,400 | \$6,100 | \$17,800 |
| Other Governments and Agencies | 0 | 0 | 0 |
| Other Program Revenue | 0 | 0 | 0 |
| Total Program Revenue | \$3,400 | \$6,100 | \$17,800 |
| Non-Program Revenue | | | |
| Non-Program Revenue | \$595,000 | \$601,800 | \$420,000 |
| Transfers from Other Funds and Units | 0 | 0 | 0 |
| Total Revenue and Transfers | \$598,400 | \$607,900 | \$437,800 |
| Expenditures per Capita | \$1.76 | \$2.29 | \$2.23 |

| | | | | |
|-----------------|--------------------------|----|----|----|
| Position | Total Budgeted Positions | 10 | 12 | 12 |
|-----------------|--------------------------|----|----|----|

| | | |
|-----------------|--------------------------------------|--|
| Contacts | Executive Director: Benton McDonough | email: benton.mcdonough@nashville.gov |
| | 150 2nd Ave North, 2nd Floor 37210 | Phone: 615-862-6751 |

1034 Beer Permit Board - At A Glance

Organizational Structure



1034 Beer Permit Board - At a Glance

Budget Changes and Impact Highlights

| Recommendation | | | Impact |
|---|-----|-------------------|--|
| Lease Increase | | | |
| Lease Expense | GSD | \$1,700 | Increase funding to match need of lease obligation. |
| Non-allocated Financial Transactions | | | |
| Budget Efficiency Adjustment | GSD | (25,600) | Agency's share of 1.5% Budget Efficiency Adjustment. |
| General Services District Total | | (\$23,900) | |
| TOTAL | | (\$23,900) | |

GSD - General Services District

1034 Beer Permit Board - Financial

| GSD General Fund | | | | | | |
|---------------------------------------|------------------|------------------|------------------|------------------|-------------------------|-----------------------|
| | FY2025 Budget | FY2025 Actual | FY2026 Budget | FY2027 Budget | FY26-FY27 Difference | FY26-FY27 % Change |
| OPERATING EXPENSE: | | | | | | |
| PERSONNEL EXPENSES: | | | | | | |
| Regular, Leave & Holiday Pay | 836,800 | 737,023 | 1,012,300 | 1,012,300 | 0 | 0.00% |
| Overtime | 200 | 3,652 | 116,200 | 116,200 | 0 | 0.00% |
| All Other Salary Codes | 27,600 | 6,415 | 17,600 | 17,600 | 0 | 0.00% |
| Fringe Benefits | 274,600 | 277,734 | 338,800 | 338,800 | 0 | 0.00% |
| TOTAL PERSONNEL EXPENSES | 1,139,200 | 1,024,825 | 1,484,900 | 1,484,900 | 0 | 0.00% |
| OTHER SERVICES: | | | | | | |
| Utilities | 200 | 119 | 200 | 200 | 0 | 0.00% |
| Professional & Purchased Services | 400 | 750 | 2,100 | 2,100 | 0 | 0.00% |
| Travel, Tuition & Dues | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Communications | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Repairs & Maintenance Services | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Internal Service Fees | 141,400 | 139,668 | 107,400 | 107,400 | 0 | 0.00% |
| All Other Expenses | 15,500 | 50,439 | 110,400 | 86,500 | (23,900) | -21.65% |
| TOTAL OTHER SERVICES | 157,500 | 190,977 | 220,100 | 196,200 | (23,900) | -10.86% |
| TOTAL OPERATING EXPENSES | 1,296,700 | 1,215,802 | 1,705,000 | 1,681,100 | (23,900) | -1.40% |
| TRANSFERS TO OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL EXPENSES & TRANSFERS | 1,296,700 | 1,215,802 | 1,705,000 | 1,681,100 | (23,900) | -1.40% |
| PROGRAM REVENUE: | | | | | | |
| Charges, Commissions, & Fees | 3,400 | 7,300 | 6,100 | 17,800 | 11,700 | 191.80% |
| Federal (Direct & Pass Through) | 0 | 0 | 0 | 0 | 0 | 0.00% |
| State Direct | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Government Agencies | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Program Revenue | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL PROGRAM REVENUE | 3,400 | 7,300 | 6,100 | 17,800 | 11,700 | 191.80% |
| NON-PROGRAM REVENUE: | | | | | | |
| Compensation from Property | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Local Option Sales Tax | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Property Taxes | 0 | 0 | 0 | 0 | 0 | 0.00% |
| Other Tax, Licenses & Permits | 350,000 | 353,192 | 348,200 | 370,000 | 21,800 | 6.26% |
| Fines, Forfeits & Penalties | 245,000 | 139,750 | 253,600 | 50,000 | (203,600) | -80.28% |
| TOTAL NON-PROGRAM REVENUE | 595,000 | 492,942 | 601,800 | 420,000 | (181,800) | -30.21% |
| TRANSFERS FROM OTHER FUNDS | 0 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL REVENUE & TRANSFERS | 598,400 | 500,242 | 607,900 | 437,800 | (170,100) | -27.98% |
| Expenditures Per Capita | \$1.76 | \$1.65 | \$2.29 | \$2.23 | (\$0.06) | -2.62% |

1034 Beer Permit Board - Financial

| Title | Grade | Class | FY2025 | | FY2026 | | FY2027 | | Variance | |
|---|-------|-------|---------------|--------------|---------------|--------------|---------------|--------------|----------|-------------|
| | | | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Budgeted Pos. | Budgeted FTE | Pos. | FTE |
| GSD General 10101 | | | | | | | | | | |
| Admin Svcs Division Manager | OR09 | 10863 | 0 | 0.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Admin Svcs Mgr | OR07 | 07242 | 2 | 2.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Admin Svcs Officer 2 | OR01 | 07243 | 1 | 1.00 | 1 | 0.50 | 1 | 0.50 | 0 | 0.00 |
| Admin Svcs Officer 3 | OR03 | 07244 | 2 | 2.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Admin Svcs Officer 4 | OR05 | 07245 | 2 | 2.00 | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 |
| Beer Permit Board-Exec Dir | DP01 | 06907 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Beer Permit Board-Exec Dir | DP02 | 06907 | 0 | 0.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 |
| Beer Permit Inspector 3 | OR07 | 10872 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Compliance Inspector 1 | ST09 | 07731 | 0 | 0.00 | 2 | 2.00 | 2 | 2.00 | 0 | 0.00 |
| Seasonal/Part-time/Temporary | NS | 09020 | 1 | 0.49 | 1 | 0.49 | 1 | 0.49 | 0 | 0.00 |
| 10101 Total Positions & FTEs | | | 10 | 9.49 | 12 | 10.99 | 12 | 10.99 | 0 | 0.00 |
| Department Totals | | | 10 | 9.49 | 12 | 10.99 | 12 | 10.99 | 0 | 0.00 |

1034 Beer Permit Board

Program Purpose Statements

Permit Application Line of Business

Permit Application Program

The purpose of the Permit Application Program is to provide permitting and instructional products to applicants so they can better understand the rules, regulations and Beer Laws and obtain a permit.

Inspection Line of Business

Inspection Program

The purpose of the Inspection Program is to provide information and inspections to applicants and permit holders so they can operate in accordance with state and local laws and the rules and regulations of the Metropolitan Beer Permit Board.

Office of Nightlife Line of Business

Office of Nightlife Program

The purpose of the Office of Nightlife Program is to serve as a dedicated liaison for Metro Government and the local nightlife industry and community, and to help establish and coordinate outreach efforts to support the nighttime economy, culture, and quality of life.