

1038 Health Department - At A Glance

Mission The mission of the Metro Public Health Department is to protect, improve and sustain the health and well-being of all people in Nashville and Davidson County.

Budget Summary

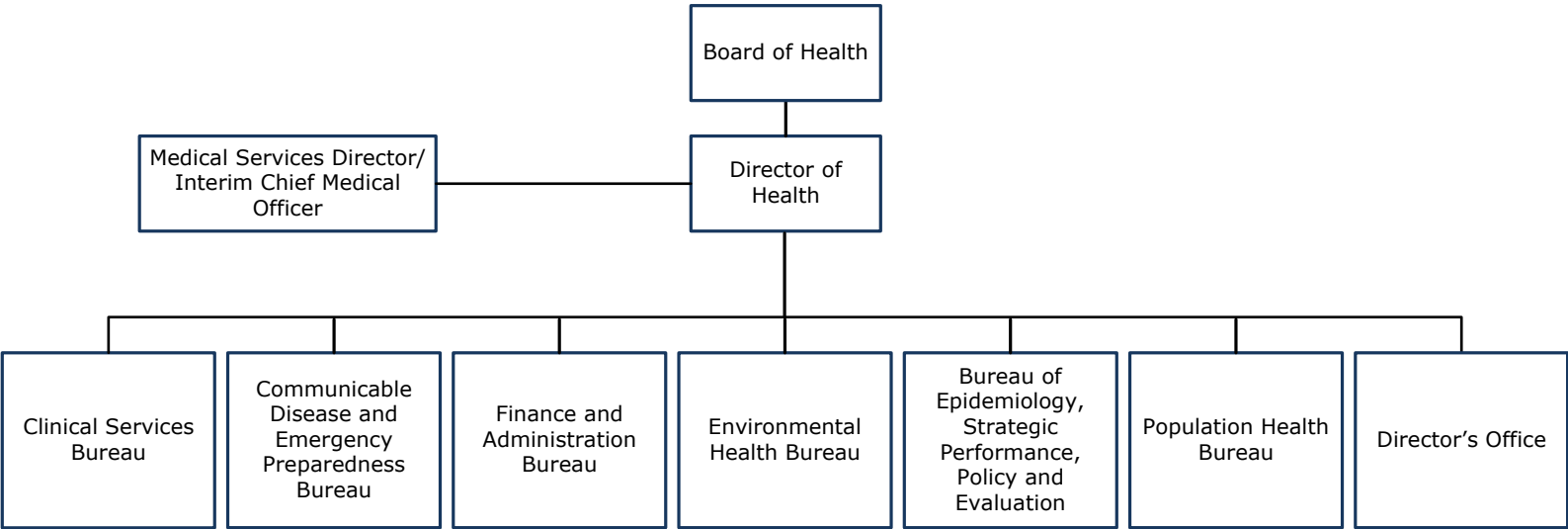
	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	\$40,633,900	\$61,397,600	\$61,618,500
Special Purpose Fund	59,393,700	43,848,000	37,930,400
Total Expenditures and Transfers	<u>\$100,027,600</u>	<u>\$105,245,600</u>	<u>\$99,548,900</u>
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$2,937,100	\$2,937,100	\$3,090,100
Other Governments and Agencies	37,661,200	33,874,900	28,331,000
Other Program Revenue	485,500	478,100	244,300
Total Program Revenue	<u>\$41,083,800</u>	<u>\$37,290,100</u>	<u>\$31,665,400</u>
Non-Program Revenue	\$926,800	\$921,800	\$1,244,400
Transfers from Other Funds and Units	12,343,600	0	0
Total Revenue and Transfers	<u>\$54,354,200</u>	<u>\$38,211,900</u>	<u>\$32,909,800</u>
Expenditures per Capita	\$135.79	\$141.10	\$131.81

Position	Total Budgeted Positions	712	749	750
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1038 Health Department - At A Glance

Organizational Structure



1038 Health Department - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact	
Tuberculosis Elimination Program				
Salary and Benefits	GSD	\$101,900 1.00 FTE	Funding for one Program Specialist 3 to serve as Xray Technician	
Nashville Strong Babies				
Continuation of Services	GSD	250,000	Additional funding for Nashville Strong Babies program	
Contractual Increase				
Trako Dental & Medical Supply	GSD	116,700	Purchasing contract with Trako Dental & Medical supply	
Patagonia Health, Inc	GSD	108,300	Contractual increase for software licenses for Electronic Medical Records	
Concentra	GSD	93,100	Contractual increase for Concentra who provides pre-employment medical testing for potential Metro employees	
Mental Health Co-op Contractual Increase				
Mental Healthcare Services	GSD	396,100	Contractual increase for Mental Health Cooperative- REACH Program	
Department Operations				
Telecommunication Charges	GSD	93,200	Increase in Telecommunication Charges	
Special Purpose Funds				
Special Purpose Funds Adjustments	SPF	(5,917,600)	Fundamental changes in Special Purpose funding	
Non-allocated Financial Transactions				
Budget Efficiency Adjustment	GSD	(938,400)	Agency’s share of 1.5% Budget Efficiency Adjustment	
General Services District Total		\$220,900 1.00 FTE		
Special Purpose Funds Total		(\$5,917,600)		
TOTAL		(\$5,696,700) 1.00 FTE		

GSD - General Services District

SPF - Special Purpose Funds

1038 Health Department - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	20,508,000	18,442,682	32,897,600	32,969,600	72,000	0.22%
Overtime	133,900	227,837	251,700	251,700	0	0.00%
All Other Salary Codes	(475,100)	367,195	263,000	263,000	0	0.00%
Fringe Benefits	6,780,500	6,531,380	11,974,300	12,004,200	29,900	0.25%
TOTAL PERSONNEL EXPENSES	26,947,300	25,569,093	45,386,600	45,488,500	101,900	0.22%
OTHER SERVICES:						
Utilities	219,700	237,530	245,900	245,900	0	0.00%
Professional & Purchased Services	8,677,800	8,444,950	9,880,400	4,139,500	(5,740,900)	-58.10%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	56,700	119,866	91,500	91,500	0	0.00%
Internal Service Fees	2,460,400	2,520,924	3,224,200	3,317,400	93,200	2.89%
All Other Expenses	2,272,000	2,880,163	2,569,000	8,335,700	5,766,700	224.47%
TOTAL OTHER SERVICES	13,686,600	14,203,433	16,011,000	16,130,000	119,000	0.74%
TOTAL OPERATING EXPENSES	40,633,900	39,772,526	61,397,600	61,618,500	220,900	0.36%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	40,633,900	39,772,526	61,397,600	61,618,500	220,900	0.36%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	2,936,100	3,294,874	2,936,100	3,089,100	153,000	5.21%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	595,500	472,969	595,500	548,600	(46,900)	-7.88%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	12,800	0	0	0	0.00%
TOTAL PROGRAM REVENUE	3,531,600	3,780,643	3,531,600	3,637,700	106,100	3.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	603,800	888,364	598,800	922,500	323,700	54.06%
Fines, Forfeits & Penalties	1,500	400	1,500	400	(1,100)	-73.33%
TOTAL NON-PROGRAM REVENUE	605,300	888,764	600,300	922,900	322,600	53.74%
TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	4,136,900	4,669,407	4,131,900	4,560,600	428,700	10.38%
Expenditures Per Capita	\$55.16	\$53.99	\$82.31	\$81.59	(\$0.72)	-0.87%

1038 Health Department - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	26,339,100	20,780,870	17,420,800	16,775,300	(645,500)	-3.71%
Overtime	511,000	196,141	10,000	10,000	0	0.00%
All Other Salary Codes	132,000	377,640	106,700	106,700	0	0.00%
Fringe Benefits	9,336,000	7,391,717	6,447,000	6,179,300	(267,700)	-4.15%
TOTAL PERSONNEL EXPENSES	36,318,100	28,746,368	23,984,500	23,071,300	(913,200)	-3.81%
OTHER SERVICES:						
Utilities	9,200	14,083	12,700	12,700	0	0.00%
Professional & Purchased Services	16,760,000	9,389,584	11,312,500	4,336,700	(6,975,800)	-61.66%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	1,000	79,168	0	0	0	0.00%
Internal Service Fees	0	2,181,088	0	0	0	0.00%
All Other Expenses	6,305,400	2,265,569	8,538,300	10,509,700	1,971,400	23.09%
TOTAL OTHER SERVICES	23,075,600	13,929,491	19,863,500	14,859,100	(5,004,400)	-25.19%
TOTAL OPERATING EXPENSES	59,393,700	42,675,859	43,848,000	37,930,400	(5,917,600)	-13.50%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	59,393,700	42,675,859	43,848,000	37,930,400	(5,917,600)	-13.50%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	1,000	1,430	1,000	1,000	0	0.00%
Federal (Direct & Pass Through)	36,295,500	27,067,391	32,514,200	24,896,200	(7,618,000)	-23.43%
State Direct	770,200	765,200	765,200	2,886,200	2,121,000	277.18%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	485,500	5,039,138	478,100	244,300	(233,800)	-48.90%
TOTAL PROGRAM REVENUE	37,552,200	32,873,158	33,758,500	28,027,700	(5,730,800)	-16.98%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	321,500	274,754	321,500	321,500	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	321,500	274,754	321,500	321,500	0	0.00%
TRANSFERS FROM OTHER FUNDS	12,343,600	10,914,109	0	0	0	0.00%
TOTAL REVENUE & TRANSFERS	50,217,300	44,062,021	34,080,000	28,349,200	(5,730,800)	-16.82%
Expenditures Per Capita	\$80.63	\$57.93	\$58.79	\$50.22	(\$8.57)	-14.58%

1038 Health Department - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
GSD General 10101										
Administrative Asst - Health	ST09	10392	1	1.00	1	1.00	1	1.00	0	0.00
Administrative Spec-Health	ST11	10642	2	2.00	1	1.00	1	1.00	0	0.00
Animal Care & Con Lic Vet Tech	ST07	10775	2	2.00	3	3.00	3	3.00	0	0.00
Animal Care & Con Officer 1	ST07	10782	9	9.00	9	9.00	9	9.00	0	0.00
Animal Care & Con Officer Supv	ST10	10786	1	1.00	1	1.00	1	1.00	0	0.00
Animal Care & Con Prog Coord	ST09	10776	4	4.00	4	4.00	4	4.00	0	0.00
Animal Care & Cont Officer 2	ST08	10783	4	4.00	5	5.00	5	5.00	0	0.00
Animal Care & Cont Officer 3	ST09	10784	2	2.00	2	2.00	2	2.00	0	0.00
Animal Care & Control Adm Supv	ST08	10777	1	1.00	1	1.00	1	1.00	0	0.00
Animal Care & Control Asst 1	ST06	10779	11	11.00	12	12.00	12	12.00	0	0.00
Animal Care & Control Asst 2	ST07	10780	4	4.00	4	4.00	4	4.00	0	0.00
Animal Care & Control Asst 3	ST08	10781	2	2.00	2	2.00	2	2.00	0	0.00
Animal Care & Control Lic Vet Tech Sr	ST08	11293	1	1.00	0	0.00	0	0.00	0	0.00
Animal Care & Control Manager	OR09	10548	1	1.00	1	1.00	1	1.00	0	0.00
Animal Care & Control Off Asst	ST06	10774	3	3.00	4	4.00	4	4.00	0	0.00
Animal Care & Control Shel Vet	OR10	10778	2	2.00	2	2.00	2	2.00	0	0.00
Animal Care and Control Office Support Spec	ST07	11243	1	1.00	1	1.00	1	1.00	0	0.00
Animal Care and Control Program Coord/Animal Behaviorist	ST10	11244	1	1.00	1	1.00	1	1.00	0	0.00
Animal Care and Control Shelter Veterinary Assistant	ST06	11157	2	2.00	2	2.00	2	2.00	0	0.00
Animal Care Supervisor	ST10	11221	1	1.00	1	1.00	1	1.00	0	0.00
Bureau Director	OR12	10386	6	6.00	6	6.00	6	6.00	0	0.00
Chief Medical Dir	NS	01080	1	1.00	1	1.00	1	1.00	0	0.00
Commun Disease Investigator	ST08	06567	2	2.00	6	6.00	6	6.00	0	0.00
Courier	ST07	06466	1	1.00	1	1.00	1	1.00	0	0.00
Custodian-Health	ST07	11213	5	5.00	5	5.00	5	5.00	0	0.00
Dental Asst 1	ST06	01461	2	2.00	2	2.00	2	2.00	0	0.00
Dental Asst 2	ST07	05989	1	1.00	1	1.00	1	1.00	0	0.00
Dental Hygienist 1	OR03	01463	2	2.00	2	2.00	2	2.00	0	0.00
Dental Srvs Manager	HD02	10899	1	1.00	1	1.00	1	1.00	0	0.00
Dentist	HD01	10900	1	0.60	1	0.60	1	0.60	0	0.00
Dpty Dir Health	OR13	10180	1	1.00	0	0.00	0	0.00	0	0.00
Engineer 1-Health	OR07	11165	1	1.00	1	1.00	1	1.00	0	0.00
Engineer 3-Health	OR10	11167	1	1.00	1	1.00	1	1.00	0	0.00
Envir Asst	ST07	00513	2	2.00	2	2.00	2	2.00	0	0.00
Enviromental Health Specialist	OR03	11214	24	24.00	24	24.00	24	24.00	0	0.00
Enviromental Health Specialist Sr	OR04	11215	6	6.00	6	6.00	6	6.00	0	0.00
Epidemiologist 1	OR07	10905	6	6.00	6	6.00	6	6.00	0	0.00
Epidemiologist 2	OR08	10906	1	1.00	1	1.00	1	1.00	0	0.00
Equipment & Supply Clk Sr	ST07	11039	2	2.00	2	2.00	2	2.00	0	0.00
Facilities Maint Specialist	ST11	10556	1	1.00	1	1.00	1	1.00	0	0.00
Facilities Maintenance Tech	ST08	10928	2	2.00	2	2.00	2	2.00	0	0.00
Facilities Services Mgr-Health	OR06	10729	1	1.00	1	1.00	1	1.00	0	0.00
Finance Admin	OR08	10108	1	1.00	1	1.00	1	1.00	0	0.00
Finance Mgr	OR10	06232	1	1.00	1	1.00	1	1.00	0	0.00
Finance Officer	OR04	11177	4	4.00	3	3.00	3	3.00	0	0.00
Finance Officer Senior	OR06	11178	4	4.00	5	5.00	5	5.00	0	0.00
Finance Spec	OR05	10153	1	1.00	2	2.00	2	2.00	0	0.00
Health Manager 1	OR05	10742	4	4.00	5	5.00	5	5.00	0	0.00
Health Manager 2	OR07	10743	8	8.00	9	9.00	9	9.00	0	0.00
Health Manager 3	OR09	10744	7	7.00	6	6.00	6	6.00	0	0.00
Human Resources Analyst Senior	OR06	11181	4	4.00	4	4.00	4	4.00	0	0.00
Human Resources Mgr-Health	OR10	11242	1	1.00	1	1.00	1	1.00	0	0.00
Info Systems App Analyst 3	OR06	07783	3	3.00	3	3.00	3	3.00	0	0.00
Information Systems Advisor 1	OR09	07234	2	2.00	2	2.00	2	2.00	0	0.00
Interpreter 1	ST08	06641	7	7.00	7	7.00	7	7.00	0	0.00
Interpreter 2	ST10	10387	2	2.00	2	2.00	2	2.00	0	0.00

1038 Health Department - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Budgeted Pos.	Budgeted FTE	Pos.	FTE
Interpreter 3-Health	OR04	11007	1	1.00	1	1.00	1	1.00	0	0.00
Medical Doctor	HD03	07424	1	1.00	2	2.00	2	2.00	0	0.00
Medical Svcs Dir	HD04	07024	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep Sr	ST06	11041	12	12.00	15	15.00	15	15.00	0	0.00
Office Support Spec 1	ST07	10123	10	10.00	12	12.00	12	12.00	0	0.00
Office Support Spec 2	ST08	10124	9	9.00	10	10.00	10	10.00	0	0.00
Pharmacist	OR10	03459	1	0.80	1	0.80	1	0.80	0	0.00
Professional Spec	OR04	07753	1	1.00	1	1.00	1	1.00	0	0.00
Program Coord	OR02	06034	2	2.00	4	4.00	4	4.00	0	0.00
Program Spec 2	OR01	07379	5	5.00	8	8.00	8	8.00	0	0.00
Program Spec 3	OR03	07380	4	4.00	4	4.00	5	5.00	1	1.00
Public Health Administrator 1	OR05	11081	12	12.00	14	14.00	14	14.00	0	0.00
Public Health Administrator 2	OR07	11082	1	1.00	1	1.00	1	1.00	0	0.00
Public Health Administrator 3	OR09	11083	3	3.00	3	3.00	3	3.00	0	0.00
Public Health LPN	ST09	06251	0	0.00	6	4.80	6	4.80	0	0.00
Public Health Nurse 1	OR05	10758	33	33.00	170	134.82	170	134.82	0	0.00
Public Health Nurse 2	OR06	10759	2	2.00	17	17.00	17	17.00	0	0.00
Public Health Nurse 3	OR07	10760	4	4.00	6	6.00	6	6.00	0	0.00
Public Health Nurse 4	OR10	10761	0	0.00	1	1.00	1	1.00	0	0.00
Public Hlth Nurse Practitioner	OR10	06489	9	9.00	10	10.00	10	10.00	0	0.00
Records Management Analyst	ST08	10336	1	1.00	0	0.00	0	0.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	0	0.00	23	21.47	23	21.47	0	0.00
Security Guard - Health	ST09	10330	1	1.00	1	1.00	1	1.00	0	0.00
10101 Total Positions & FTEs			287	286.40	492	453.49	493	454.49	1	1.00
Health Clean Air Permit Prgm 30206										
Enviromental Health Specialist Sr	OR04	11215	2	2.00	3	3.00	3	3.00	0	0.00
Office Support Spec 2	ST08	10124	1	1.00	1	1.00	1	1.00	0	0.00
30206 Total Positions & FTEs			3	3.00	4	4.00	4	4.00	0	0.00
Community Safety Fund 30164										
Health Manager 1	OR05	10742	1	1.00	1	1.00	1	1.00	0	0.00
Health Manager 2	OR07	10743	1	1.00	1	1.00	1	1.00	0	0.00
Public Health Administrator 1	OR05	11081	3	3.00	3	3.00	3	3.00	0	0.00
Public Health Administrator 2	OR07	11082	2	2.00	0	0.00	0	0.00	0	0.00
30164 Total Positions & FTEs			7	7.00	5	5.00	5	5.00	0	0.00
Opioid Settlements 30173										
Epidemiologist 1	OR07	10905	1	1.00	1	1.00	1	1.00	0	0.00
Finance Spec	OR05	10153	1	1.00	1	1.00	1	1.00	0	0.00
Health Manager 2	OR07	10743	2	2.00	1	1.00	1	1.00	0	0.00
Medical Doctor	HD03	07424	1	0.49	0	0.00	0	0.00	0	0.00
Program Coord	OR02	06034	1	1.00	1	1.00	1	1.00	0	0.00
Program Spec 3	OR03	07380	5	5.00	5	5.00	5	5.00	0	0.00
Public Health Administrator 1	OR05	11081	2	2.00	2	2.00	2	2.00	0	0.00
Public Health Administrator 2	OR07	11082	7	7.00	3	3.00	3	3.00	0	0.00
Public Hlth Nurse Practitioner	OR10	06489	1	1.00	1	1.00	1	1.00	0	0.00
Research Analyst 2	OR06	07391	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	0	0.00	1	0.49	1	0.49	0	0.00
30173 Total Positions & FTEs			22	21.49	17	16.49	17	16.49	0	0.00
Health Department Grant Fund 32200										
Administrative Asst - Health	ST09	10392	1	1.00	1	1.00	1	1.00	0	0.00
Commun Disease Investigator	ST08	06567	13	13.00	10	10.00	10	10.00	0	0.00
Courier	ST07	06466	1	1.00	1	1.00	1	1.00	0	0.00
Dental Hygienist 1	OR03	01463	9	9.00	7	6.13	7	6.13	0	0.00
Dental Hygienist 2	OR04	01464	1	1.00	1	1.00	1	1.00	0	0.00
Engineer 1-Health	OR07	11165	1	1.00	2	2.00	2	2.00	0	0.00

1038 Health Department - Financial

Title	Grade	Class	FY2025		FY2026		FY2027		Variance	
			Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Budgeted	Pos.	FTE
			Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Engineer 2-Health	OR08	11166	1	1.00	1	1.00	1	1.00	0	0.00
Enviromental Health Specialist Sr	OR04	11215	2	2.00	2	2.00	2	2.00	0	0.00
Epidemiologist 1	OR07	10905	3	3.00	3	3.00	3	3.00	0	0.00
Epidemiologist 2	OR08	10906	2	2.00	2	2.00	2	2.00	0	0.00
Finance Mgr	OR10	06232	1	1.00	1	0.50	1	0.50	0	0.00
Finance Spec	OR05	10153	2	2.00	2	1.60	2	1.60	0	0.00
Health Manager 1	OR05	10742	7	7.00	6	6.00	6	6.00	0	0.00
Health Manager 2	OR07	10743	9	9.00	9	9.00	9	9.00	0	0.00
Health Manager 3	OR09	10744	3	3.00	2	2.00	2	2.00	0	0.00
Human Resources Analyst	OR04	11180	1	1.00	1	1.00	1	1.00	0	0.00
Medical Doctor	HD03	07424	1	1.00	1	1.00	1	1.00	0	0.00
Nutrition Educator	OR01	10904	19	19.00	17	17.00	17	17.00	0	0.00
Nutritionist 1	OR02	03237	4	4.00	4	4.00	4	4.00	0	0.00
Nutritionist 2	OR03	03238	2	2.00	2	2.00	2	2.00	0	0.00
Nutritionist 4	OR05	10644	4	4.00	4	4.00	4	4.00	0	0.00
Office Support Rep Sr	ST06	11041	26	26.00	24	24.00	24	24.00	0	0.00
Office Support Spec 1	ST07	10123	10	10.00	10	10.00	10	10.00	0	0.00
Office Support Spec 2	ST08	10124	7	7.00	4	4.00	4	4.00	0	0.00
Outreach Worker	ST06	06485	9	8.40	6	5.80	6	5.80	0	0.00
Program Coord	OR02	06034	8	8.00	6	6.00	6	6.00	0	0.00
Program Spec 2	OR01	07379	33	33.00	33	33.00	33	33.00	0	0.00
Program Spec 3	OR03	07380	17	17.00	13	13.00	13	13.00	0	0.00
Public Health Administrator 1	OR05	11081	10	10.00	12	11.70	12	11.70	0	0.00
Public Health Administrator 2	OR07	11082	6	6.00	8	6.00	8	6.00	0	0.00
Public Health Nurse 1	OR05	10758	115	115.00	8	8.00	8	8.00	0	0.00
Public Health Nurse 2	OR06	10759	21	21.00	7	7.00	7	7.00	0	0.00
Public Health Nurse 3	OR07	10760	1	1.00	0	0.00	0	0.00	0	0.00
Public Health Nurse 4	OR10	10761	1	1.00	0	0.00	0	0.00	0	0.00
Public Hlth Nurse Practitioner	OR10	06489	6	5.80	5	4.40	5	4.40	0	0.00
Research Analyst 1	OR04	07390	1	1.00	0	0.00	0	0.00	0	0.00
Research Analyst 2	OR06	07391	1	1.00	1	1.00	1	1.00	0	0.00
Seasonal/Part-time/Temporary	NS	09020	33	15.83	13	6.23	13	6.23	0	0.00
Seasonal/Part-time/Temporary	OR10	09020	0	0.00	1	0.49	1	0.49	0	0.00
Security Guard - Health	ST09	10330	1	1.00	1	1.00	1	1.00	0	0.00
32200 Total Positions & FTEs			393	375.03	231	218.85	231	218.85	0	0.00

Department Totals	712	692.92	749	697.83	750	698.83	1	1.00
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1038 Health Department

Program Purpose Statements

Clinical Services Line of Business

Preventative Health Services

The purpose of the Preventive Health Program is to provide immunizations for children and adults, family planning services, head lice evaluations, newborn screening, and pregnancy testing and referral to those who need the services.

Pharmacy Services Program

The retail part of the pharmacy is only available to Project Access Nashville clients who have registered through the Project Access Nashville program. These clients receive medical services at local community clinics that serve uninsured residents of Davidson County based on income. The clinic pharmacy is responsible for procurement, storage and distribution of medications for the Lentz Clinic, East Clinic, STD Clinic, Lentz Dental Clinic, TB Clinic, Woodbine Clinic and also assists other Metro Departments in drug procurement.

TN Breast and Cervical Screening Program

The overall goal of the Tennessee Breast and Cervical Screening Program is to reduce mortality from breast and cervical cancers. The success of this effort hinges on the identification and treatment of pre-cancerous conditions and early-stage cancers. The eligible population for breast and cervical cancer screening in the TBCSP includes low-income (<250% FPL), uninsured, and underinsured women (i.e., whose health insurance does not fully cover screening and diagnostic services) meeting appropriate age requirements.

Communicable Disease and Emergency Preparedness Line of Business

Vaccine Preventable Disease Program

The purpose of the Vaccine Preventable Disease Program is to identify individuals with needed immunizations, coordinate immunization delivery, and provide completed immunization certificates to the citizens of Davidson County.

Public Health Emergency Preparedness Program

The purpose of the Public Health Emergency Preparedness Program is to provide planning, preparation, response, and recovery services to the residents of Davidson County in order to minimize the impact of natural and man-made public health emergencies.

STD and HIV Prevention and Intervention Program

The purpose of the STD and HIV Prevention and Intervention Program is to provide education, screening, assessment, treatment, and referral products to persons with Sexually Transmitted Diseases and/or HIV infection.

Environmental Health Line of Business

Air Quality Program

The purpose of the Air Quality Program is to provide assessment and information to everyone in Nashville so they can experience healthy living conditions through clean air and reduced exposure to environmental health and safety hazards.

1038 Health Department

Program Purpose Statements

Animal Care and Control Program

The purpose of the Animal Care and Control Program is to conduct investigations of potential rabies exposures and to provide field and shelter based animal control services and investigation and assessment, adoption, and information products to the public so that everyone can experience reduced risk of animal bites.

Environmental Engineering Program

The purpose of the Engineering Program is to provide septic assessment, training, design, and information services to property owners in Nashville so that all septic systems in Nashville operate safely.

Food and Public Facilities Program

The purpose of the Food Public Facilities Protection Program is to provide inspections, training, assessment, and information services to food service establishments, hotels, pools, tattoo studios, day care centers, schools (K – 12), campgrounds, and Bed & Breakfasts that are frequented by the public.

Office of Environmental Health

The purpose of the Office of Environmental Health is to provide administration services for the environmental programs.

Pest Management Services Program

The purpose of the Pest Management Services Program is to provide training, assessment, and information to people in Nashville so they can experience reduced risk of vectorborne diseases from exposure to mosquitoes, rodents, and other pests.

Finance and Administration Line of Business

Facilities Management Program

The purpose of the Facilities Management Program is to provide operational support products to this Metro department so it can constantly function in a clean and operational work environment.

Finance Program

The purpose of the Finance Program is to provide financial management to the Metro Public Health Department so it can effectively manage its financial resources.

Health Care for the Homeless Program

The purpose of the Health Care for the Homeless Program is to provide medical, dental, mental health, substance abuse, and social services to adults, families, and children who are homeless so they can have access to appropriate health care services.

Information Technology Program

The purpose of the Information Technology Program is to provide information technology support products to this Metro department so it can efficiently and securely meet its business needs.

Office of Forensic Medical Examiner Program

1038 Health Department

Program Purpose Statements

The purpose of the Office of Forensic Medical Examiner is to perform forensic procedures, investigations, examinations, and death determinations for Metro Government so that the correct cause of death can be determined.

Vital and Medical Records Program

The purpose of the Vital and Medical Records Program is to maintain departmental records and provide vital records, permits, and reports to qualified representatives so they can obtain the records they need.

Population Health Line of Business

Nutrition Services Program

The purpose of the Nutrition Services Program is to provide nutrition and breastfeeding education, assessment, intervention, and referral along with benefits for supplemental foods to eligible residents in Davidson County to improve lifetime nutrition and health behaviors.

Behavioral Health Services Program

The purpose of Behavioral Health and Wellness services is to implement strategies to integrate mental health as a holistic approach to health.

Prevention and Wellness Program

The purpose of the Community Development and Planning Program is to provide health education sessions, information, health risk assessments and policy related research and advice to the Nashville community to promote physical activity and access to healthy food.

Community Health Access and Navigation in TN (CHANT) Program

The purpose of CHANT is to provide care coordination for TennCare eligible families, families with high risks for infant death as well as children/youth with special health care needs.

Maternal Child and Adolescent Health Program

The Division of Maternal, Child and Adolescent Health (MCAH) works to eliminate maternal, child and adolescent health inequities related to infant mortality, child fatality and reproductive morbidity.

Population Health Admin Program

The Population Health Bureau promotes the health of all Davidson County residents by preventing chronic disease, improving access to care, and addressing the social factors that drive health outcomes.

Health Access Program

The purpose of Health Access Programs - Presumptive Eligibility (Pregnant Women and breast/cervical cancer diagnosed women), Affordable Care Act Qualified Health Plans and Project Access Nashville - is to facilitate access to health services for vulnerable persons.

Executive Leadership Line of Business

Executive Leadership Program

1038 Health Department

Program Purpose Statements

The purpose of the Executive Leadership Program is to provide business policy and decision products to the Metro Health Department so it can deliver results for customers.

Human Resources Program

The purpose of the Human Resources Program is to provide recruiting, training, evaluation, and records maintenance for applicants and employees so the department will retain competent staff to carry out needed functions.

Medical Services Line of Business

Correctional Health Services Program

The purpose of the Correctional Health Services Program is to monitor and assure appropriate treatment and health care are provided to inmates in Nashville by reviewing the contracted services to ensure that standards of care and contractual requirements are met.

Occupational Health & Wellness Services

The purpose of the Occupational Health and Wellness Program is to provide pre-employment and annual wellness physicals, immunizations and Fit-for-Duty exams to Metro Government Departments upon which informed and appropriate employment and benefit decisions can be made.

Tuberculosis Elimination Program

The purpose of the Tuberculosis Elimination Program is to provide education, screening, assessment, treatment, and referral products to anyone in Nashville with risk for tuberculosis infection (TB) or disease so that the community can be free from TB exposure.

Oral Health Services Program

The purpose of the Oral Health Services Program is to provide preventive, educational, clinical and outreach services to the citizens of Davidson County so they can enjoy optimal oral health.

School Health Program

The purpose of the School Health program is to keep students in school, healthy and ready to learn and support MNPS in their goal to educate equitably. School Nurses ensure inclusive access to education through skilled nursing care, screenings, referrals, surveillance and care coordination etc.

Ryan White Program

The Ryan White program provides HIV-related services to residents of thirteen counties of Middle Tennessee. The program serves person with HIV disease who do not have sufficient health care coverage or financial resources for coping with HIV disease and prevention.

Epidemiology Strategic Performance Policy and Evaluation Line of Business

Epidemiology and Data Program

The purpose of the Epidemiology and Data Program is to coordinate the collection, delivery, and sharing of data to support public health decision-making and to provide expertise in epidemiologic assessment, data use, and public health program planning and evaluation.