1041 Metro Arts Commission - At A Glance

Mission

Metro Nashville Arts Commission or “Metro Arts” is the office of Arts & Culture for the city of Nashville and Davidson County. We believe that arts drive a more vibrant and equitable community. We strive to ensure that all Nashvillians have access to a creative life through community investments, artist and organizational training, public art, and direct programs that involve residents in all forms of arts and culture.

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$2,494,500	$5,734,900	$5,788,000
Total Expenditures and Transfers	$2,494,500	$5,734,900	$5,788,000
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$0	$0	$0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	$0	$0	$0
Non-Program Revenue	$0	$0	$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	$0	$0	$0
Expenditures per Capita	$3.39	$7.69	$7.66

Position

	2024-25	2025-26	2026-27
Total Budgeted Positions	15	15	15

Contacts

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Finance Administrator: Capri Harston email: capri.harston@nashville.gov

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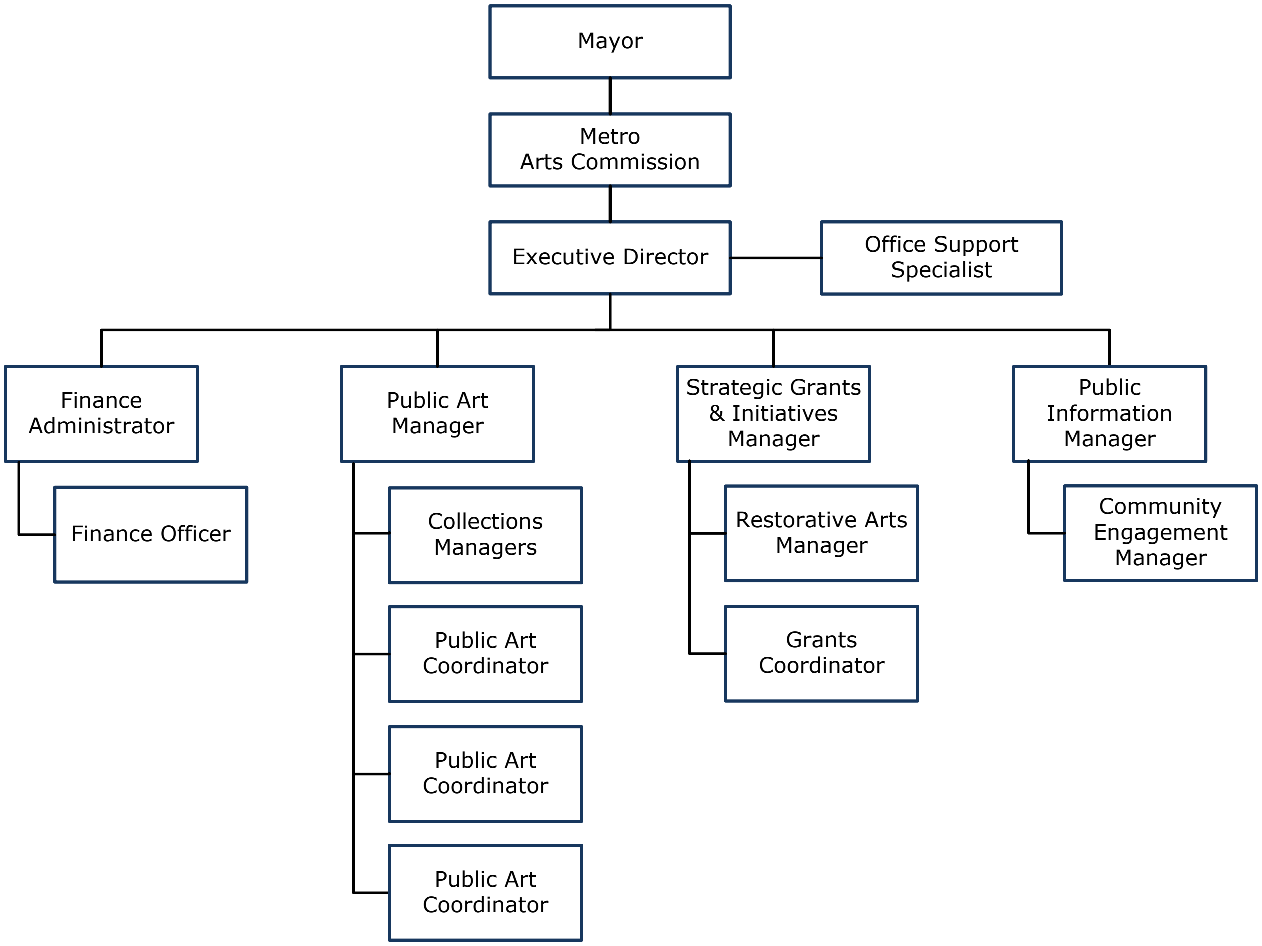
Organizational Structure



1041 Metro Arts Commission - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Lease			
Lease Expense	GSD	$105,500	Additional funds for planned move in FY27.
Grant Review Panel			
Contracted Services	GSD	35,700	One-time funds for an additional review panel in FY27.
Non-allocated Financial Transactions			
Budget Efficiency Adjustment	GSD	(88,100)	Agency’s share of 1.5% Budget Efficiency Adjustment.
General Services District Total		$53,100	
	TOTAL	**$53,100**	

GSD - General Services District

1041 Metro Arts Commission - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	1,447,200	1,146,455	1,515,400	1,515,400	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	1,800	6,195	1,800	1,800	0	0.00%
Fringe Benefits	466,800	345,298	481,300	481,300	0	0.00%
TOTAL PERSONNEL EXPENSES	1,915,800	1,497,948	1,998,500	1,998,500	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	454,000	61,623	314,000	142,100	(171,900)	-54.75%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	18,200	8,757	18,200	20,600	2,400	13.19%
Internal Service Fees	83,300	83,969	83,800	83,800	0	0.00%
All Other Expenses	23,200	40,792	3,320,400	3,543,000	222,600	6.70%
TOTAL OTHER SERVICES	578,700	195,141	3,736,400	3,789,500	53,100	1.42%
TOTAL OPERATING EXPENSES	**2,494,500**	**1,693,089**	**5,734,900**	**5,788,000**	**53,100**	**0.93%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**2,494,500**	**1,693,089**	**5,734,900**	**5,788,000**	**53,100**	**0.93%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	3,855	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**3,855**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**3,855**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$3.39	$2.30	$7.69	$7.66	($0.03)	-0.39%

1041 Metro Arts Commission - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	(131)	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	0	(2,016)	0	0	0	0.00%
TOTAL OTHER SERVICES	0	(2,147)	0	0	0	0.00%
TOTAL OPERATING EXPENSES	**0**	**(2,147)**	**0**	**0**	**0**	**0.00%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**0**	**(2,147)**	**0**	**0**	**0**	**0.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	20,200	0	0	0	0.00%
State Direct	0	93,394	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	1,226	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**114,820**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**(33,539)**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**81,280**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

1041 Metro Arts Commission - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
GSD General 10101										
Admin Svcs Mgr	OR07	07242	5	5.00	6	6.00	6	6.00	0	0.00
Admin Svcs Officer 2	OR01	07243	2	2.00	0	0.00	0	0.00	0	0.00
Admin Svcs Officer 3	OR03	07244	2	1.55	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 4	OR05	07245	3	3.00	3	2.55	3	2.55	0	0.00
Arts Commission Exec Dir	DP01	06650	1	1.00	1	1.00	1	1.00	0	0.00
Finance Admin	OR08	10108	0	0.00	1	1.00	1	1.00	0	0.00
Finance Mgr	OR10	06232	1	1.00	0	0.00	0	0.00	0	0.00
Finance Officer	OR04	11177	0	0.00	1	1.00	1	1.00	0	0.00
Office Support Spec 1	ST07	10123	1	1.00	1	1.00	1	1.00	0	0.00
Public Information Manager	OR09	11267	0	0.00	1	1.00	1	1.00	0	0.00
10101 Total Positions & FTEs			**15**	**14.55**	**15**	**14.55**	**15**	**14.55**	**0**	**0.00**

Department Totals			15	14.55	15	14.55	15	14.55	0	0.00

1041 Metro Arts Commission
Program Purpose Statements

Community Engagement Line of Business

Special Projects Program

Used for communication, collaboration, and cooperation in connecting with the arts and broader communities in information dissemination, public participation, and action.

Grants and Funding Line of Business

Metro Arts Grants Program

Used to make grants to local nonprofits and oversee all funded programs.

Public Art Line of Business

Public Art & Placemaking Program

Used for 1% for public art installations and project management.