1064 Metro Sports Authority - At A Glance

Mission The Mission of the Sports Authority is to acquire, improve, repair, operate and maintain professional sports facilities and their surrounding campuses in Metro Davidson County, within the provisions of governing contracts. The Sports Authority does this for the public participation and enjoyment of professional and amateur sports, fitness, health and recreational activities (Tenn. Code Ann. 7#67#101).

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$1,789,300	$3,944,900	$4,231,300
Special Purpose Fund	1,789,300	3,944,900	4,231,300
Total Expenditures and Transfers	$3,578,600	$7,889,800	$8,462,600
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$0	$0	$0
Other Governments and Agencies	1,789,300	3,944,900	4,248,200
Other Program Revenue	0	0	0
Total Program Revenue	$1,789,300	$3,944,900	$4,248,200
Non-Program Revenue	$0	$0	$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	$1,789,300	$3,944,900	$4,248,200
Expenditures per Capita	$4.86	$10.58	$11.21

		2024-25	2025-26	2026-27
Position	Total Budgeted Positions	4	4	4

Contacts

Executive Director: Monica Fawknotson — email: monica.fawknotson@nashville.gov
Finance Manager: Melissa Hudson Wells — email: melissa.wells@nashville.gov
Administrative Officer: Valda Barksdale — email: valda.barksdale@nashville.gov
Special Events Coordinator: Brandon Little — email: brandon.little@nashville.gov

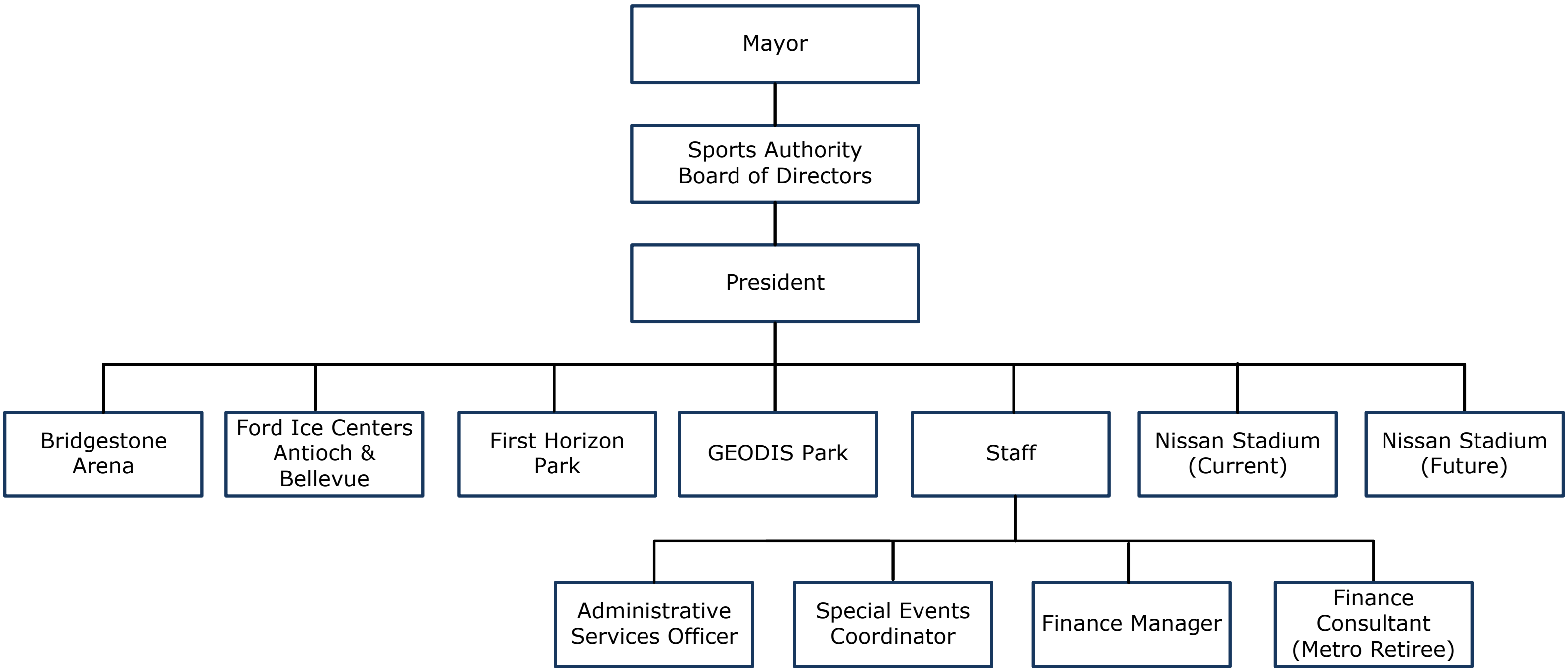
150 2nd Avenue North, 2nd Floor

Nashville, TN 37201

Phone: 615-880-1021

1064 Metro Sports Authority - At A Glance

Organizational Structure



1064 Metro Sports Authority - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Budget Modifications			
Rent/Lease for Office Space	GSD	1,600	Rent/Lease for Office Space Increase
	SPF	1,600	
Insurance Charge Increases	GSD	339,200	Represents Direct Charges to Department for Insurance Premiums
	SPF	339,200	
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	9,600	Delivery of Centrally Provided Services Including Information
	SPF	9,600	
	GSD	400	Systems, Fleet Management, Radio, and Surplus Property
	SPF	400	
Budget Efficiency Adjustment	GSD	(64,400)	Agency’s share of 1.5% Budget Efficiency Adjustment.
	SPF	(64,400)	
General Services District Total		$286,400	
Special Purpose Funds Total		$286,400	
	TOTAL	**$572,800**	

GSD - General Services District

SPF - Special Purpose Funds

* See Internal Service Charges section for details

1064 Metro Sports Authority - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	1,789,300	1,789,300	3,944,900	4,231,300	286,400	7.26%
TOTAL OTHER SERVICES	1,789,300	1,789,300	3,944,900	4,231,300	286,400	7.26%
TOTAL OPERATING EXPENSES	**1,789,300**	**1,789,300**	**3,944,900**	**4,231,300**	**286,400**	**7.26%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**1,789,300**	**1,789,300**	**3,944,900**	**4,231,300**	**286,400**	**7.26%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$2.43	$2.43	$5.29	$5.60	$0.31	5.86%

1064 Metro Sports Authority - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	299,800	298,898	321,300	321,300	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	1,000	3,080	1,000	1,000	0	0.00%
Fringe Benefits	94,800	87,458	99,300	99,300	0	0.00%
TOTAL PERSONNEL EXPENSES	395,600	389,437	421,600	421,600	0	0.00%
OTHER SERVICES:						
Utilities	100	119	100	100	0	0.00%
Professional & Purchased Services	2,600	9,265	1,700	1,000	(700)	-41.18%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	58,400	56,820	70,700	80,700	10,000	14.14%
All Other Expenses	1,332,600	1,340,484	3,450,800	3,727,900	277,100	8.03%
TOTAL OTHER SERVICES	1,393,700	1,406,689	3,523,300	3,809,700	286,400	8.13%
TOTAL OPERATING EXPENSES	**1,789,300**	**1,796,126**	**3,944,900**	**4,231,300**	**286,400**	**7.26%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**1,789,300**	**1,796,126**	**3,944,900**	**4,231,300**	**286,400**	**7.26%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	95,007	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	1,789,300	1,789,300	3,944,900	4,248,200	303,300	7.69%
Other Program Revenue	0	2,510	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**1,789,300**	**1,886,817**	**3,944,900**	**4,248,200**	**303,300**	**7.69%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	4,511	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**4,511**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**1,789,300**	**1,891,328**	**3,944,900**	**4,248,200**	**303,300**	**7.69%**
Expenditures Per Capita	$2.43	$2.44	$5.29	$5.60	$0.31	5.86%

1064 Metro Sports Authority - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
SPA Sports Authority Component Unit 60008										
Admin Svcs Officer 2	OR01	07243	2	2.00	0	0.00	0	0.00	0	0.00
Admin Svcs Officer 3	OR04	07244	0	0.00	2	2.00	2	2.00	0	0.00
Finance Mgr	OR10	06232	1	1.00	1	1.00	1	1.00	0	0.00
Sports Authority Exec Director	NS	07971	1	1.00	1	1.00	1	1.00	0	0.00
60008 Total Positions & FTEs			**4**	**4.00**	**4**	**4.00**	**4**	**4.00**	**0**	**0.00**
Department Totals			**4**	**4.00**	**4**	**4.00**	**4**	**4.00**	**0**	**0.00**

1064 Metro Sports Authority
Program Purpose Statements

Facilities Management Line of Business

Facilities Management Program

The purpose of the Facilities Management Program is to acquire, improve, repair, operate and maintain professional sports facilities and their surrounding campuses in Metro Nashville and Davidson County, including the current Nissan Stadium, new Nissan Stadium, Bridgestone Arena, First Horizon Park, the Ford Ice Centers (Antioch and Bellevue), and GEODIS Park, within the provisions of governing contracts, as well as seeking and securing other professional sports opportunities.