1074 Nashville Office of Entertainment - At A Glance

Mission The Nashville Entertainment Commission promotes and recruits entertainment industry projects, fostering diversity and supporting local businesses in Nashville and Davidson County

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$0	$250,000	$0
Total Expenditures and Transfers	$0	$250,000	$0
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$0	$0	$0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	$0	$0	$0
Non-Program Revenue	$0	$0	$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	$0	$0	$0
Expenditures per Capita	$0.00	$0.34	$0.00

Position	Total Budgeted Positions	0	0	0

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Organizational Structure

Entertainment Commission

Executive Director

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Budget Changes and Impact Highlights

Recommendation			Impact
Operational Budget			
Budget Reduction	GSD	($250,000)	Budget reduction
General Services District Total		($250,000)	
	TOTAL	**($250,000)**	

GSD - General Services District

1074 Nashville Office of Entertainment - Financial

1074 GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	139,000	0	(139,000)	-100.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	48,500	0	(48,500)	-100.00%
TOTAL PERSONNEL EXPENSES	0	0	187,500	0	(187,500)	-100.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	0	0	62,500	0	(62,500)	-100.00%
TOTAL OTHER SERVICES	0	0	62,500	0	(62,500)	-100.00%
TOTAL OPERATING EXPENSES	**0**	**0**	**250,000**	**0**	**(250,000)**	**-100.00%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**0**	**0**	**250,000**	**0**	**(250,000)**	**-100.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.00	$0.00	$0.34	$0.00	($0.34)	-100.00%