

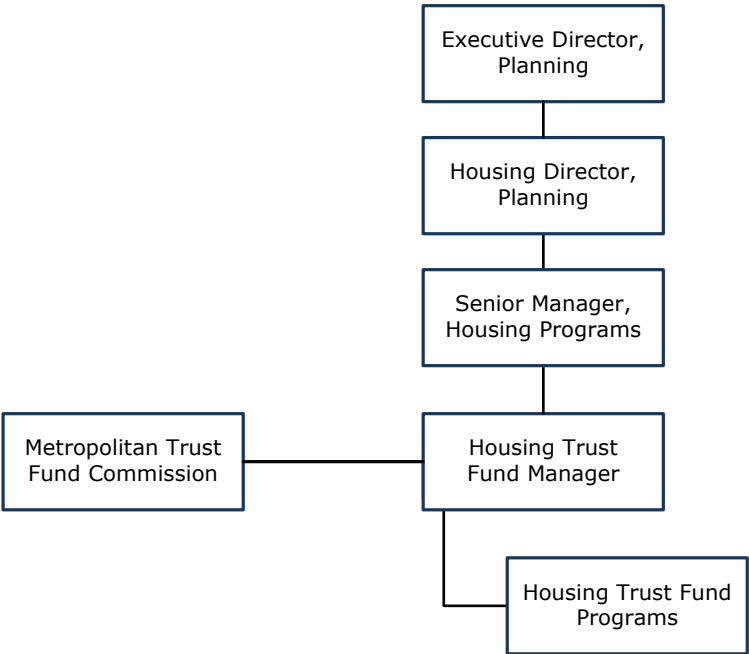
30114 Metropolitan Housing Fund Commission - At A Glance

Mission	To assist in the production and preservation of quality, income-restricted, affordable housing in Davidson County.		
Budget Summary			
	2024-25	2025-26	2026-27
Expenditures and Transfers:			
Barnes Fund	\$48,421,700	\$48,000,000	\$48,000,000
Total Expenditures and Transfers	<u>\$48,421,700</u>	<u>\$48,000,000</u>	<u>\$48,000,000</u>
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$0	\$0	\$0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Non-Program Revenue	\$0	\$0	\$0
Transfers from Other Funds and Units	6,000,000	30,260,600	22,000,000
Total Revenue and Transfers	<u>\$6,000,000</u>	<u>\$30,260,600</u>	<u>\$22,000,000</u>
Expenditures per Capita	\$65.73	\$64.35	\$63.56
Position	Total Budgeted Positions	3	0
Contacts	Housing Director: Angela C. Hubbard		
	email: angela.hubbard@nashville.gov		
	800 President Ronald Reagan Way	37210	Phone: 615-862-7194

This organization received a status quo budget for FY2027

30114 Metropolitan Housing Fund Commission - At A Glance

Organizational Structure



30114 Metropolitan Housing Fund Commission - Financial

Barnes Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	273,700	219,999	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	(10)	0	0	0	0.00%
Fringe Benefits	96,000	80,716	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	369,700	300,705	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	22,700	34,541	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	48,029,300	33,096,155	48,000,000	48,000,000	0	0.00%
TOTAL OTHER SERVICES	48,052,000	33,130,696	48,000,000	48,000,000	0	0.00%
TOTAL OPERATING EXPENSES	48,421,700	33,431,402	48,000,000	48,000,000	0	0.00%
TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0.00%
TOTAL EXPENSES & TRANSFERS	48,421,700	33,431,402	48,000,000	48,000,000	0	0.00%
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	4,256,855	0	0	0	0.00%
TOTAL PROGRAM REVENUE	0	4,256,855	0	0	0	0.00%
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	0	0	0	0	0	0.00%
TRANSFERS FROM OTHER FUNDS	6,000,000	27,687,946	30,260,600	22,000,000	(8,260,600)	-27.30%
TOTAL REVENUE & TRANSFERS	6,000,000	31,944,801	30,260,600	22,000,000	(8,260,600)	-27.30%
Expenditures Per Capita	\$65.73	\$45.38	\$64.35	\$63.56	(\$0.79)	-1.23%

30114 Metropolitan Housing Fund Commission - Financial

Title	Grade	Class	FY2025		FY2026		FY2027	
			Budgeted		Budgeted		Budgeted	
			Pos.	FTE	Pos.	FTE	Pos.	FTE
Barnes Fund for Affordable Housing 30114								
Admin Svcs Mgr	OR07	07242	1	1.00	0	0.00	0	0.00
Compliance Inspector 3	ST11	07733	1	1.00	0	0.00	0	0.00
Planner 1	OR06	06860	1	1.00	0	0.00	0	0.00
30114 Total Positions & FTEs			3	3.00	0	0.00	0	0.00

Department Totals			3	3.00	0	0.00	0	0.00
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30114 Metropolitan Housing Fund Commission

Program Purpose Statements

Housing Trust Fund Line of Business

Housing Trust Fund Program

The Purpose of the Housing Trust Fund Program is to provide grants to nonprofit organizations to assist in the development and provision of good quality affordable housing.