

# 1071 Convention Center Authority-Financial

<b>Mission</b>	The mission of the Music City Center is to create significant economic benefits for the citizens of the greater Nashville region by attracting local and national events while focusing on community inclusion, sustainability, and exceptional customer service delivered by our talented team members.		
<b>Budget Summary</b>			
	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27*</b>
<b>Expenditures and Transfers:</b>			
Special Purpose Fund	\$58,624,000	\$63,487,100	\$71,921,900
<b>Total Expenditures and Transfers</b>	<u>\$58,624,000</u>	<u>\$63,487,100</u>	<u>\$71,921,900</u>
<b>Revenue and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$62,685,500	\$70,326,300	\$81,927,700
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$62,685,500</u>	<u>\$70,326,300</u>	<u>\$81,927,700</u>
Non-Program Revenue	\$0	\$0	\$0
Transfers from Other Funds and Units	0	0	0
<b>Total Revenue and Transfers</b>	<u>\$62,685,500</u>	<u>\$70,326,300</u>	<u>\$81,927,700</u>
<b>Expenditures per Capita</b>	\$79.58	\$85.11	\$95.23
<b>Position</b>	Total Budgeted Positions	741	787
<b>Contacts</b>	President & CEO: Charles Starks Senior Vice President & CFO: Heidi Runion		email: charles.starks@nashvillemcc.com email: heidi.runion@nashvillemcc.com
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This component unit's budget is presented here for information only and is not subject to line-item modification by the Council. Budgets shown include gross expense and revenue for food and beverage operations.

\*FY27 budget presented is proposed until its adoption at the full Convention Center Authority meeting in May of 2026.

## Overview

Located in the heart of downtown Nashville, Music City Center is a 2.1 million square foot convention center with more than 350,000 square feet of exhibit hall space, two ballrooms, 60 meeting rooms, and a covered parking garage with 1,800 spaces. The award-winning, state-of-the-art, LEED Gold certified facility is known for its innovative design, fiber optic capabilities, sustainability efforts, and exceptional service.

Centrally located to fine dining options, honky tonks, and boutique shops, as well as tourist attractions like Bridgestone Arena, Country Music Hall of Fame and Museum, historic Ryman Auditorium, and the National Museum of African American Music, the center is a destination among meeting places.