

2025-2026

Annual Monitoring/Facility Usage Report

E.S. Rose Park Sports Complex



ESTABLISHED
1901

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Background & History

E.S. Rose Park Athletic Complex is a state-of-the-art, 24-acre community facility which includes athletic fields, a basketball court, walking track, and a NCAA Division I standards training facility. Located in the historic Edgehill Civil War battleground area, the E.S. Rose Park athletic fields are a revolutionary shared use facilities concept between the Metropolitan Board of Parks and Recreation and Belmont University.

Metro Parks' owns, controls, and manages the scheduling of E.S. Rose Park athletic fields.

In addition to athletic offerings, the partnership promotes new and improved collaborations between Metro Parks, Carter Lawrence Elementary School, Rose Park Middle School, local neighborhood organizations, and nearby Belmont University. The park is open to the public from dawn to dusk except when a scheduled event is reserved at the facility.

Purpose

In 2007, Metro Parks entered into an agreement with Belmont University to construct athletic fields in E.S. Rose Park to be used by the general public and the university's sports teams.

This shared use agreement requires Belmont to make lease payments of \$50K per year (with a 3% annual increase) to Metro Parks. The agreement stipulates that 20% of the lease payment be equally divided between the Parent Teacher Organizations (PTOs) of Rose Park and Carter Lawrence Magnet Schools.

The agreement also requires Belmont to bear the cost of utilities related to its use of the facilities and to provide maintenance and repair services during its competitive sports seasons.

This annual monitoring report is prepared for the purpose of detailing:

- overall park usage,
- lease payments by Belmont,
- usage of these payments by Metro Parks, Rose Park and Carter Lawrence Magnet schools,
- utility payments by Metro Parks and Belmont specific to the E.S. Rose Park agreement,
- parking/ traffic issues,
- security and crime data,
- and Belmont's community scholarships.

Athletic Field Usage – Belmont University

	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
June 2025	510	0.00	0.00	101.00	0.00	101.0	2040.0
July 2025	527	0.00	0.00	117.00	0.00	117.0	2108.0
August 2025	527	36.00	38.00	132.50	60.50	267.0	2108.0
September 2025	510	80.00	113.00	136.00	122.00	451.0	2040.0
October 2025	527	104.00	108.00	160.00	152.00	524.0	2108.0
November 2025	510	63.00	83.50	109.00	102.00	357.5	2040.0
December 2025	527	17.00	0.00	17.00	20.00	54.0	2108.0
January 2026	527	79.00	72.00	96.00	84.00	331.0	2108.0
February 2026	476	117.00	89.00	141.00	96.00	443.0	1904.0
March 2026	527	130.00	124.00	132.00	88.00	474.0	2108.0
April 2026	510	116.00	113.00	122.00	100.00	451.0	2040.0
May 2026	527	100.00	46.00	32.00	44.00	222.0	2108.0
TOTAL	6205	842	786.5	1295.5	868.5	3792.5	24820.0
% Usage per Sport		13.57%	12.68%	20.88%	14.00%		

Athletic Field Usage – Community

	Total Hours Available per Venue	Baseball	Softball	Soccer	Track	Total Hours Used	Total Hours Available
June 2025	510	71.00	14.00	92.00	12.00	189.0	2040.0
July 2025	527	223.50	8.00	120.00	0.00	351.5	2108.0
August 2025	527	133.00	0.00	124.50	2.00	259.5	2108.0
September 2025	510	71.00	0.00	114.65	3.00	188.7	2040.0
October 2025	527	93.00	0.00	117.50	0.00	210.5	2108.0
November 2025	510	54.50	0.00	86.50	0.00	141.0	2040.0
December 2025	527	0.00	0.00	56.00	0.00	56.0	2108.0
January 2026	527	0.00	0.00	0.00	0.00	0.0	2108.0
February 2026	476	0.00	0.00	0.00	0.00	0.0	1904.0
March 2026	527	142.00	14.00	262.65	15.00	433.7	2108.0
April 2026	510	316.50	8.00	237.50	0.00	562.0	2040.0
May 2026	527	187.50	0.00	211.00	2.00	400.5	2108.0
TOTAL	6205	1292	44	1422.3	34	2792.4	24820.0
% Usage per Sport		20.82%	0.71%	22.92%	0.55%		

% of Unscheduled Time Available for General Public	65.61%	86.61%	56.20%	85.45%
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Community Users

108 STITCHES TOURNMENTS	Hume Fogg Boys Soc (David Allen)	Rachel Ortiz (Marsh)
AHA 5K Run/Walk	Hume Fogg Soccer & RP Soccer	RENEE SCHULTZ
ALBION SOCCER	Hume Fogg Track	ROSE PARK MAGNET FB
Albion Soccer	James Drummond	Rose Park Middle School Baseball
ALEX MATURANO	Jeffers Lacrosse	Rose Park Middle School BB (Ronald Gooch)
Anass Armani	Jordan Middleton - Kickball	ROSE PARK MS
ANDY BUTCHER	KAI TRANS	ROSE PARK MS FB
BAHER SALIB	Kathryne Anderson	ROSE PARK SOCCER/ FB
Ball Hogs	Knights Baseball	RP Soccer
Baseball Prospects	Luvinh Munoz	RP Track
BEN MONTALBANO	MARLO LAVENDER	SAM FITCH
BEST IN US BASEBALL - IRA COOK	MATT CHILCOTE MTABA	SANDLOTT
Bobby Dalzell Soccer	MIDDLE TN SOCCER CLUB	Soccer Stars (Jennifer Laviolette)
Brain Games Relay	Middle TN Soccer Club (Baher Salib)	ST. MARY'S COPTIC MENA MAHROS
CARTER LAWERENCE	Mikeie Reilnd	Stem Prep Academy (Joey Grassi/Brian Long)
Carter Lawrence Elem Field Day (Darrell Thorpe)	Mkandama Songollo - Soccer	Stem Prep High Soccer - Joey Grassi
Chip Wilkins	MLK (CHASE WOOD)	STEPHANIE DUHE'
Christian Interiano	Moses Mupenzi - Soccer	TCSA Soccer Club (David Marmolejo)
Columbia State Community College	MTABA (Mike Ward)	TN Trojan (Rachael Ortiz)
COREY DAVIS	MTSA- CHIP WILKINS	Tonya Hancock
DANIAL MENA	MUNOZ LUVIN	Trip Adams
Daniel Lopez	Murfreesboro Magnet HS (Jason Patterson)	TSC (Jason Mazuk)
DAVID VAN WINKLE	Music City FC (Jason Mazuk)	TSHITENDE DERRRICK
Dream FC (Amir Aldaraji)	NASHVILLE FC	Ultimate Frisbee (Miles Littlefield)
Easley CC	Nashville Field Hockey (Jess)	Ultimate Frisbee (Nashvillians)
Easley Surrounding Center	NASHVILLE KNIGHT (DELO)	USA PRIME
East Nashville Athletics	Nashville Knights (Carlos)	Valor Collegiate Academy Soccer (Cameron Hill)
ED WISDOM	Nashville Knights (Delo)	Valor Collegiate Academy Track
Emily Grammer	Nashville Nightshade (Grace Robinson)	VALOR SOCCER
FTB TN	Nashville Rugby (Ian Oehring)	Vanderbilt Club Baseball (Landon Harris)
Glenciff HS - Brad Weeks	NASHVILLE SPORT LEAGUE	Zack Sheffler
HOA VAN IE	New York- Steve Bort	
HUME FOGG/ROSE PARK MAGNET SOCCER/TRACK	PAST TIME TOURNMENT	
Hume Fogg Baseball (Jesse Blair)	Pearls-Cohn HS District Tournament	

Belmont's Maintenance and Improvement Expenses - FY26

Rose Park Maintenance Items	FY 26
Landscaping/Grounds	\$22,765.00
Janitorial	\$18,675.38
General Maintenance Plumbing, HVAC, Electrical, etc.	\$20,760.33
Lighting Repairs	\$18,795.15
Soccer field repairs	\$4,963.00
Security Cameras	\$3,947.00
Baseball Field and Handrail Repairs	\$13,042.45
Speaker Replacement	\$7,894.42
Softball field maintenance	\$31,232.72
Fence Repairs	\$5,110.68
Other	\$3,497.42
Press Box repairs (Baseball, Softball, Soccer)	\$12,157.50
Vandalism	\$8,469.78
Scheduler	\$144.00
Total Rose Park	\$171,454.83
Janitorial Hitting Facility	\$27,852.70
Hitting Facility General Maintenance	\$6,318.25
Total Hitting Facility	\$34,170.95
Grand Total	\$205,625.78

Lease Payments

Year	\$50,000 + 3% each year	20% to Carter Lawrence & Rose Park PTOs	80% to Metro Parks	Date Paid	Amount Paid	Proof of Payment
1	\$50,000	\$10,000.00	\$40,000.00	12/22/2010	\$40,000.00	EBS Doc 118042
2	\$51,500	\$10,300.00	\$41,200.00	10/3/2011	\$41,200.00	EBS Doc 768949
3	\$53,045	\$10,609.00	\$42,436.00	10/3/2012	\$42,436.00	EBS Doc 859011
4	\$54,636	\$10,927.27	\$43,709.08	11/12/2013	\$43,709.08	EBS Doc 954888
5	\$56,275	\$11,255.09	\$45,020.35	10/1/2014	\$45,349.35	EBS Doc 1009510
6	\$57,964	\$11,592.74	\$46,370.96	8/26/2015	\$46,376.96	EBS Doc 1044791
7	\$59,703	\$11,940.52	\$47,762.09	8/24/2016	\$47,762.09	EBS Doc 1086660
8	\$61,494	\$12,298.74	\$49,194.95	9/28/2017	\$49,195.15	EBS Doc 1134752
9	\$63,339	\$12,667.70	\$50,670.80	8/15/2018	\$50,670.59	POS Conf#: 943796
10	\$65,239	\$13,047.73	\$52,190.93	8/21/2019	\$52,190.71	POS Conf#: 1297652
11	\$67,196	\$13,439.16	\$53,756.66	12/30/2020	\$53,756.43	R12 Doc 50628
12	\$69,212	\$13,842.34	\$55,369.35	8/20/2021	\$55,369.12	POS Conf#: 1710826
13	\$71,288	\$14,257.61	\$57,030.44	8/23/2022	\$57,030.19	POS Conf #:68798
14	\$73,427	\$14,685.34	\$58,741.35	9/8/2023	\$58,741.09	POS Conf #:2346803
15	\$75,629	\$15,125.90	\$60,503.59	8/26/2024	\$60,503.32	POS Conf #: 2686432
16	\$77,898	\$15,579.67	\$62,318.70	9/15/2025	\$62,318.41	POS Conf #:3040521
17	\$80,235	\$16,047.06	\$64,188.26			
18	\$82,642	\$16,528.48	\$66,113.91			
19	\$85,122	\$17,024.33	\$68,097.32			
20	\$87,675	\$17,535.06	\$70,140.24			
21	\$90,306	\$18,061.11	\$72,244.45			
22	\$93,015	\$18,602.95	\$74,411.78			
23	\$95,805	\$19,161.03	\$76,644.14			
24	\$98,679	\$19,735.87	\$78,943.46			
25	\$101,640	\$20,327.94	\$81,311.76			
26	\$104,689	\$20,937.78	\$83,751.12			
27	\$107,830	\$21,565.91	\$86,263.65			
28	\$111,064	\$22,212.89	\$88,851.56			
29	\$114,396	\$22,879.28	\$91,517.11			
30	\$117,828	\$23,565.66	\$94,262.62			
31	\$121,363	\$24,272.62	\$97,090.50			
32	\$125,004	\$25,000.80	\$100,003.21			
33	\$128,754	\$25,750.83	\$103,003.31			
34	\$132,617	\$26,523.35	\$106,093.41			
35	\$136,595	\$27,319.05	\$109,276.21			
36	\$140,693	\$28,138.62	\$112,554.50			
37	\$144,914	\$28,982.78	\$115,931.13			
38	\$149,261	\$29,852.27	\$119,409.07			
39	\$153,739	\$30,747.83	\$122,991.34			
40	\$158,351	\$31,670.27	\$126,681.08			

Lease Payments – Usage of Funds

Carter Lawrence Elementary School

This year, we used the funding received from Belmont lease agreement to purchase items for our school store and provide behavior incentive rewards for students. Students earn points throughout each school day for meeting our schoolwide expectations. They are then able to redeem their points in the school store for rewards ranging from preferred items such as candy and toys.

In addition, we provide students with celebratory activities such as a game truck, foam celebration, tea party, and other special events to recognize and reward their efforts in consistently meeting schoolwide expectations.

Rose Park Middle School

The Rose Park PTSO thanks Belmont for its ongoing and generous support. Your investment helps us serve our entire school community in important ways. Here are just a few of things the PTSO provided in the 2025-26 academic year thanks to generous donations like yours.

- Welcome Breakfast for Faculty & Staff
- Last day luncheon for faculty & staff
- Spring Dance
- Motion Picture License for Rose Park Magnet Middle School
- 8th Grade Bridging Ceremony
- 6th/7th grade awards ceremony
- Junior Achievement Program Field Trip
- 6th Grade Incentives
- Teacher Appreciation (throughout the year)
- Costumes & props for the Drama Club Musical
- Professional Development Program for school staff
- Snacks for EOY testing days
- Schoolwide post-TCAP Incentive
- Materials for after school clubs
- EVRITS

Lease Payments – Usage of Funds (continued)

Easley Community Center

Category	Budget	Total Budget
Special Programs	\$1,962.59	\$62,318.41
Halloween Activities	-\$520.00	\$14,949.07
Easter Program	-\$826.00	*Remaining Balance will be spent on end of summer out of state field trip
Valentines Day Bags	-\$200.00	
Balance	\$416.59	
Category	Budget	
Youth Sports	\$5,000.00	
Youth Soccer	-\$300.00	
Volleyball Clinics	-\$1,500.00	
Youth Basketball	-\$1,200.00	
Youth Flag FB	-\$730.00	
Balance	\$1,270.00	
Category	Budget	
Vendors	\$5,000.00	
Rolling Video	-\$450.00	
Balance	\$4,550.00	
Category	Budget	
Rec Supplies	\$8,000.00	
Afterschool	-\$1,000.00	
Snack	-\$2,949.00	
Balance	\$4,051.00	
Category	Budget	
Field Trips	\$12,000.00	
Buses	-\$3,000.00	
Admission	-\$3,280.00	
Balance	\$5,720.00	
Category	Budget	
Staffing	\$26,355.82	
.48 RL	-\$25,409.68	
Balance	\$946.14	
Category	Budget	
Internet Srvc.	\$4,000.00	
Av Repairs	-\$1,698.00	
Internet Srvc.	-\$4,306.66	
Balance	-\$2,004.66	

Utility Payments

	NES*	Belmont	Metro		Water**	Belmont	Metro
July 2025	\$10,977.18	\$-	\$10,977.18		\$3,123.97	\$-	\$3,123.97
August 2025	\$10,672.55	\$-	\$10,672.55		\$3,300.32	\$-	\$3,300.32
September 2025	\$11,524.40	\$8,643.30	\$2,881.10		\$3,344.41	\$2,508.31	\$836.10
October 2025	\$10,384.68	\$7,788.51	\$2,596.17		\$3,101.93	\$2,326.45	\$775.48
November 2025	\$9,953.67	\$7,465.25	\$2,488.42		\$3,057.83	\$2,293.37	\$764.46
December 2025	\$9,686.39	\$9,686.39	\$-		\$2,656.73	\$1,992.55	\$664.18
January 2026	\$9,628.78	\$9,628.78	\$-		\$2,032.79	\$2,032.79	\$-
February 2026	\$9,479.22	\$9,479.22	\$-		\$2,253.92	\$2,253.92	\$-
March 2026	\$10,933.51	\$8,200.13	\$2,733.38		\$2,412.99	\$2,412.99	\$-
April 2026	\$10,549.60	\$7,912.20	\$2,637.40		\$2,594.81	\$1,946.11	\$648.70
May 2026	\$10,693.14	\$8,019.86	\$2,673.29		\$2,765.25	\$2,073.94	\$691.31
June 2026	\$9,932.92	\$-	\$9,932.92		\$2,617.53	\$1,963.15	\$654.38
TOTAL:	\$124,416.04	\$76,823.64	\$47,592.40		\$33,262.48	\$21,803.58	\$11,458.90

Percentage Breakdown

	Belmont	Metro
Jan/Feb	100%	0%
Mar/Apr/May	75%	25%
Jun/Jul	0%	100%
Aug-Nov	75%	25%
Dec	100%	0%

The chart above shows the amounts that Metro Parks and Belmont have each paid to both NES and Metro Water Services during the past year. The agreement states that Belmont shall bear the cost of all utilities consumed in connection with use or maintenance except those utilities consumed during community events. A percentage breakdown is used to determine what percentage of utilities is paid by each party based upon athletic season usage by Belmont and the general public.

Parking & Traffic

There were no reported parking or traffic issues for the current reporting cycle.

School administrators from the Rose Park Magnet School are also updated and informed in advance of high traffic events. A proactive approach to resolving issues has proven to be a successful plan of action.

Security Efforts & Crime Data/Incident Reports

Belmont University Security

Belmont University provided security at the facility during games and team practice. Additional officers were utilized to provide coverage during high-attendance games.

Incident Reports

Type	Qty.
Belmont - Incident Report	\$0.00
TOTAL:	\$0.00

Metro Police - Incident Reports

Type	Qty.
Burglary Non-Residence	\$1.00
Fight/Assault	\$1.00
Person with Weapon	\$2.00
Shots Fired	\$1.00
Disorderly Person	\$5.00
Domestic Disturbance	1
Theft	4
TOTAL:	15

Scholarships

Belmont created the E.S. Rose Scholarship in memory of Reverend E.S. Rose, who was pastor of the city's Greater Bethel African Methodist Episcopal Church from 1928-1944, and a well- known community activist.

The scholarship program awards two four-year, full-tuition scholarships each academic year. Every other year, one additional four-year, half-tuition scholarship is awarded.

Selection is based upon academic accomplishment, leadership (in school and community) and demonstrated financial need.

Priority consideration is given to students living in close proximity to the Edgehill neighborhood and who submit and complete an application for admission to the University by December 1 of each year.

Scholarship recipients agree to perform 20 hours of community service each academic year in the E.S. Rose Park and Edgehill neighborhoods.

In FY 26, 8 students received \$278,416 in E.S. Rose Scholarship funds.