



Fiscal Year 2026
July 1, 2025 - June 30, 2026

Procurement
Key Performance Indicators for
Purchasing & BAO

Requisitions – (WHAT DID WE RECEIVE?)

Received	189
Returned	34
Alternatively Sourced	65

Executed Contracts, Purchase Orders, & Amendments – (WHAT DID WE GET DONE?)

Sourcing	Number of Events	Avg. Cycle Time	Cycle Time Target	Delta (+/-)	Contract/PO/Amendment Value	Avg. # of Bidders	# of MBE Bidders	# of WBE Bidders	# of SBE Bidders	# of SDV Bidders
ITB to PO	0	0	180	-180	N/A	0	0	0	0	0
ITB to Contract	51	148	180	-32	\$ 540,325,000.00	3	6	3	7	1
RFP	88	297	180	117	\$ 1,518,727,458.48	4	3	8	31	3
RFQ (A&E)	42	272	180	92	\$ 1,360,658,000.00	14	5	2	24	0
Amendment	113	52	180	-128	\$ 704,359,838.73					
Letter of Acceptance	133	19	180	-161	\$ -					
Sole Source to Contract	10	164	180	-17	\$ 12,724,927.00					
Sole Source to PO	18	6	180	-174	Departments Issued					
Cooperative	56	74	180	-106	\$ 110,684,000.00					
Emergency	81	13	180	-167	\$ 2,880,000.00					
Totals	592	104	180	-76	\$ 4,250,359,224.21					

Active Sourcing Events – (WHAT ARE WE WORKING ON?)

Total	335
Average Per Buyer	9

Negotiated Savings & Cost Avoidance – (WHAT ARE WE SAVING?)

Cooperatives	\$ 25,999,023.00	0.61%
Contracts	\$ 5,294.00	0.00%
Amendments	\$ 6,621,323.36	0.16%
Avg. Per Buyer	\$ 2,039,102.52	0.05%

Amount Spent Against – (WHAT ARE WE SPENDING?)

Metro Contracts	\$ 1,400,093,727.92	40.28%
Cooperative Contracts	\$ 50,533,862.22	1.45%
Off-Contract	\$ 2,038,141,794.48	58.64%
Total	\$ 3,475,948,421.02	

Active Monitored Projects

Total	384
Average Per Compliance Officer	64
Total Contract Value Monitored	\$9,528,418,983

Solicitations Reviewed for Goal Setting

Total	115
# with goals set	56
% with goals set	49%

Business Development & Outreach - (HOW ARE WE ENGAGING SUPPLIERS?)

Events	Total	# of Attendees
Outreach Events	10	952
Trainings/Workshops	12	224
Vendor Engagements (1-on-1s, etc.)	80	
Newly Engaged Vendors	21	

FY26 PROCUREMENT ACTIVITY





