



Fiscal Year 2026
Third Quarter

January 1, 2026 - March 31, 2026

Procurement
Key Performance Indicators for
Purchasing & BAO

Requisitions – (WHAT DID WE RECEIVE?)

Received	36
Returned	12
Alternatively Sourced	9

Executed Contracts, Purchase Orders, & Amendments – (WHAT DID WE GET DONE?)

Sourcing	Number of Events	Avg. Cycle Time	Cycle Time Target	Delta (+/-)	Contract/PO/Amendment Value	Avg. # of Bidders	# of MBE Bidders	# of WBE Bidders	# of SBE Bidders	# of SDV Bidders
ITB to PO	0	0	180	-180	N/A	0	0	0	0	0
ITB to Contract	30	148	180	-32	\$ 405,450,000.00	4	6	2	6	1
RFP	28	301	180	121	\$ 692,520,000.00	4	3	2	9	3
RFQ (A&E)	32	394	180	214	\$ 1,179,700,000.00	22	3	0	10	0
Amendment	31	64	180	-116	\$ 117,897,742.40					
Letter of Acceptance	39	24	180	-156	\$ -					
Sole Source to Contract	1	49	180	-131	\$ 150,000.00					
Sole Source to PO	4	12	180	-168	Departments Issued					
Cooperative	8	53	180	-127	\$ 14,798,000.00					
Emergency	31	8	180	-172	Departments Issued					
Totals	204	105	180	-75	\$ 2,410,515,742.40					

Active Sourcing Events – (WHAT ARE WE WORKING ON?)

Total	41
Average Per Buyer	5

Negotiated Savings & Cost Avoidance – (WHAT ARE WE SAVING?)

Cooperatives	\$ 2,617,883.00	0.11%
Contracts	\$ -	0.00%
Amendments	\$ 1,086,859.91	0.05%
Avg. Per Buyer	\$ 231,546.43	0.01%

Amount Spent Against – (WHAT ARE WE SPENDING?)

Metro Contracts	\$ 290,563,458.62	34.01%
Cooperative Contracts	\$ 8,161,941.86	0.96%
Off-Contract	\$ 568,388,629.03	66.53%
Total	854,293,065.91	

Active Monitored Projects

Total	378
Average Per Compliance Officer	63
Total Contract Value Monitored	\$ 9,175,243,543

Solicitations Reviewed for Goal Setting

Total	29
# with goals set	13
% with goals set	45%

Business Development & Outreach - (HOW ARE WE ENGAGING SUPPLIERS?)

Events	Total	# of Attendees
Outreach Events	3	414
Trainings/Workshops	3	42
Vendor Engagements (1-on-1s, etc.)	43	
Newly Engaged Vendors	6	

FY26 Q3 PROCUREMENT ACTIVITY





