



Fiscal Year 2026
Fourth Quarter

April 1, 2026 - June 30, 2026

Procurement
Key Performance Indicators for
Purchasing & BAO

Requisitions – (WHAT DID WE RECEIVE?)

Received	40
Returned	2
Alternatively Sourced	17

Executed Contracts, Purchase Orders, & Amendments – (WHAT DID WE GET DONE?)

Sourcing	Number of Events	Avg. Cycle Time	Cycle Time Target	Delta (+/-)	Contract/PO/Amendment Value	Avg. # of Bidders	# of MBE Bidders	# of WBE Bidders	# of SBE Bidders	# of SDV Bidders
ITB to PO	0	0	180	-180	N/A	0	0	0	0	0
ITB to Contract	7	135	180	-45	\$ 11,575,000.00	2	0	0	0	0
RFP	15	202	180	22	\$ 177,053,038.00	4	0	1	9	0
RFQ (A&E)	9	322	180	142	\$ 179,300,000.00	21	2	0	8	0
Amendment	33	56	180	-124	\$ 195,876,661.00					
Letter of Acceptance	39	10	180	-170	\$ -					
Sole Source to Contract	5	57	180	-123	\$ 1,074,927.00					
Sole Source to PO	5	5	180	-175	Departments Issued					
Cooperative	12	95	180	-85	\$ 7,686,000.00					
Emergency	17	19	180	-161	\$ 2,880,000.00					
Totals	142	90	180	-90	\$ 575,445,626.00					

Active Sourcing Events – (WHAT ARE WE WORKING ON?)

Total	41
Average Per Buyer	5

Negotiated Savings & Cost Avoidance – (WHAT ARE WE SAVING?)

Cooperatives	\$ 7,686,000.00	1.34%
Contracts	\$ -	0.00%
Amendments	\$ -	0.00%
Avg. Per Buyer	\$ 480,375.00	0.08%

Amount Spent Against – (WHAT ARE WE SPENDING?)

Metro Contracts	\$ 400,102,737.66	48.10%
Cooperative Contracts	\$ 14,340,104.52	1.72%
Off-Contract	\$ 417,394,705.65	50.18%
Total	\$ 831,837,547.83	

Active Monitored Projects

Total	384
Average Per Compliance Officer	64
Total Contract Value Monitored	\$9,528,418,983

Solicitations Reviewed for Goal Setting

Total	30
# with goals set	15
% with goals set	50%

Business Development & Outreach - (HOW ARE WE ENGAGING SUPPLIERS?)

Events	Total	# of Attendees
Outreach Events	0	0
Trainings/Workshops	3	89
Vendor Engagements (1-on-1s, etc.)	10	
Newly Engaged Vendors	5	

FY26 Q4 PROCUREMENT ACTIVITY





