1005 Election Commission - At A Glance

Mission The Commission is responsible for providing free and fair federal, state and local elections to every eligible citizen of Davidson County so they have equal access to the election process and can exercise their right to vote.

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
GSD General Fund	$3,722,100	$4,023,800	$4,321,300
Total Expenditures and Transfers	$3,722,100	$4,023,800	$4,321,300
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$3,000	$28,000	$3,000
Other Governments and Agencies	15,100	15,100	15,100
Other Program Revenue	0	0	0
Total Program Revenue	$18,100	$43,100	$18,100
Non-Program Revenue	$0	$0	$0
Transfers from Other Funds and Units	0	0	0
Total Revenue and Transfers	$18,100	$43,100	$18,100
Expenditures per Capita	$5.05	$5.39	$5.72

Position	Total Budgeted Positions	37	37	37

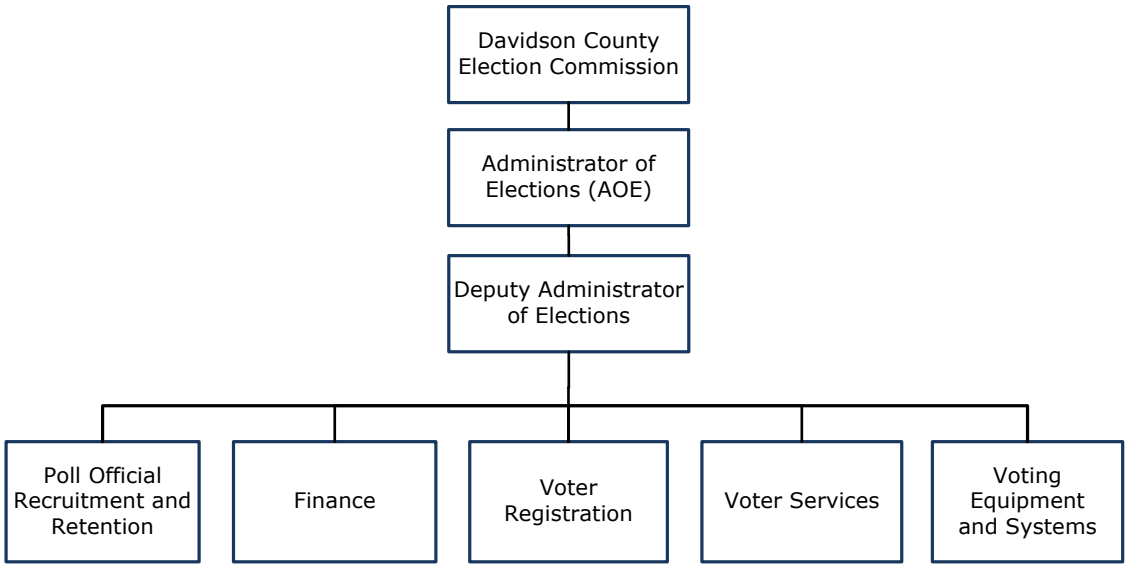
Contacts

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Finance Manager: Rick Brown — email: rick.brown@nashville.gov

1417 Murfreesboro Pike 37217 — Phone: 615-862-8800

1005 Election Commission - At A Glance

Organizational Structure



1005 Election Commission - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Lease			
Lease Expense	GSD	$309,700	Additional funds for contractual lease increase
Non-allocated Financial Transactions			
Budget Efficiency Adjustment	GSD	(65,000)	Agency's share of 1.5% Budget Efficiency Adjustment.
Pay Plan Allocation	GSD	81,700	Supports the hiring and retention of a qualified workforce.
Internal Service Charges	GSD	(28,900)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property.
General Services District Total		$297,500	
	TOTAL	**$297,500**	

GSD - General Services District

* See Internal Service Charges section for details

1005 Election Commission - Financial

GSD General Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	2,187,800	1,687,865	2,224,100	2,237,400	13,300	0.60%
Overtime	2,300	2,435	2,300	2,300	0	0.00%
All Other Salary Codes	(39,500)	25,727	18,000	18,000	0	0.00%
Fringe Benefits	669,800	544,105	689,700	693,100	3,400	0.49%
TOTAL PERSONNEL EXPENSES	2,820,400	2,260,131	2,934,100	2,950,800	16,700	0.57%
OTHER SERVICES:						
Utilities	500	239	500	500	0	0.00%
Professional & Purchased Services	24,400	50,628	28,400	28,400	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	103,300	7,051	103,300	112,300	9,000	8.71%
Internal Service Fees	390,600	393,833	578,600	549,700	(28,900)	-4.99%
All Other Expenses	382,900	844,834	378,900	679,600	300,700	79.36%
TOTAL OTHER SERVICES	901,700	1,296,585	1,089,700	1,370,500	280,800	25.77%
TOTAL OPERATING EXPENSES	**3,722,100**	**3,556,716**	**4,023,800**	**4,321,300**	**297,500**	**7.39%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**3,722,100**	**3,556,716**	**4,023,800**	**4,321,300**	**297,500**	**7.39%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	3,000	1,174	28,000	3,000	(25,000)	-89.29%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	15,100	14,223	15,100	15,100	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**18,100**	**15,397**	**43,100**	**18,100**	**(25,000)**	**-58.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**18,100**	**15,397**	**43,100**	**18,100**	**(25,000)**	**-58.00%**
Expenditures Per Capita	$5.05	$4.83	$5.39	$5.72	$0.33	6.12%

1005 Election Commission - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	0	0	0	0.00%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	0	0	0.00%
Fringe Benefits	0	0	0	0	0	0.00%
TOTAL PERSONNEL EXPENSES	0	0	0	0	0	0.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	0	0	0	0.00%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	0	0	0	0.00%
Internal Service Fees	0	0	0	0	0	0.00%
All Other Expenses	0	0	0	0	0	0.00%
TOTAL OTHER SERVICES	0	0	0	0	0	0.00%
TOTAL OPERATING EXPENSES	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**0**	**0**	**0**	**0**	**0**	**0.00%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	(22,083)	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**(22,083)**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL REVENUE & TRANSFERS	**0**	**(22,083)**	**0**	**0**	**0**	**0.00%**
Expenditures Per Capita	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

1005 Election Commission - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
GSD General 10101										
Admin Asst	ST09	07241	2	2.00	2	2.00	2	2.00	0	0.00
Admin Of Elections	NS	04080	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Mgr	OR07	07242	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 2	OR01	07243	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 3	OR03	07244	1	1.00	1	1.00	1	1.00	0	0.00
Admin Svcs Officer 4	OR05	07245	4	4.00	4	4.00	4	4.00	0	0.00
Deputy Administrator of Elections	NS	11288	1	1.00	1	1.00	1	1.00	0	0.00
Election Commission Clk	NS	10931	1	0.50	1	0.50	1	0.50	0	0.00
Election Commissioner	NS	01743	5	0.50	5	0.50	5	0.50	0	0.00
Finance Mgr	OR10	06232	1	1.00	1	1.00	1	1.00	0	0.00
Info Systems App Analyst 3	OR06	07783	1	1.00	0	0.00	0	0.00	0	0.00
Info Systems App Analyst 3	IT06	07783	0	0.00	1	1.00	1	1.00	0	0.00
Machine Tech	NS	02954	2	2.00	2	2.00	2	2.00	0	0.00
Office Support Mgr	ST09	10119	1	1.00	1	1.00	1	1.00	0	0.00
Office Support Rep	ST05	11040	6	6.00	5	5.00	5	5.00	0	0.00
Office Support Rep Sr	ST06	11041	6	6.00	6	6.00	6	6.00	0	0.00
Office Support Spec 2	ST08	10124	0	0.00	1	1.00	1	1.00	0	0.00
Program Coord	OR02	06034	2	2.00	2	2.00	2	2.00	0	0.00
Special Asst To The Dir	OR07	05945	1	1.00	1	1.00	1	1.00	0	0.00
10101 Total Positions & FTEs			**37**	**32.00**	**37**	**32.00**	**37**	**32.00**	**0**	**0.00**
Department Totals			**37**	**32.00**	**37**	**32.00**	**37**	**32.00**	**0**	**0.00**

1005 Election Commission
Program Purpose Statements

Election Line of Business

Register to Vote Program

The purpose of the Register to Vote Program is to provide voter registration services to Davidson County residents in order to register to vote.