1073 East Bank Development Authority - At A Glance

Mission The East Bank Development Authority is responsible for guiding, executing, and overseeing the transformation of 550 acres on the east bank of the Cumberland River to catalyze orderly economic development and foster stronger community connections benefitting all Nashvillians.

Budget Summary

	2024-25	2025-26	2026-27
Expenditures and Transfers:			
Special Purpose Fund	$0	$3,000,000	$2,000,000
Total Expenditures and Transfers	$0	$3,000,000	$2,000,000
Revenue and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	$0	$0	$0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	$0	$0	$0
Non-Program Revenue	$0	$0	$0
Transfers from Other Funds and Units	0	3,000,000	2,000,000
Total Revenue and Transfers	$0	$3,000,000	$2,000,000
Expenditures per Capita	$0.00	$4.02	$2.65

Position	Total Budgeted Positions	0	4	4

Contacts

Chief Executive Officer: Ben York
Chief Operating Officer: Anna Grider

ben.york@nashville.gov
anna.grider@nashville.gov

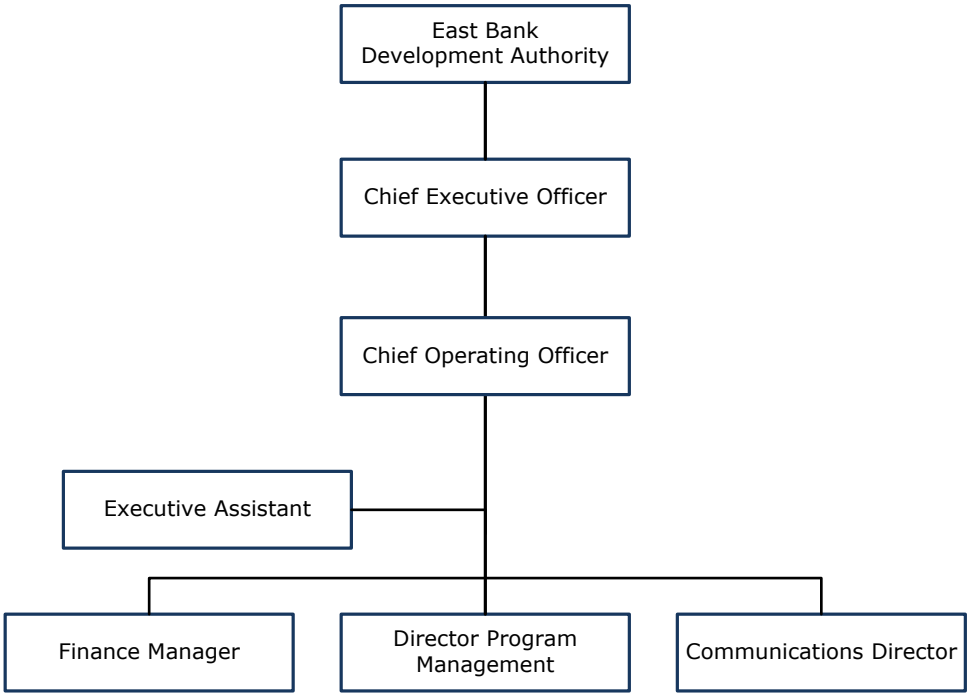
PO Box 196300 37219

Ben York: 615-533-2364
Anna Grider: 615-626-1104

This organization received a status quo budget for FY2027

1073 East Bank Development Authority - At A Glance

Organizational Structure



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Budget Changes and Impact Highlights

Recommendation			Impact
East Bank Operating Fund			
	EOF	($1,000,000)	Adjusting expenses to expected revenue.
Enterprise Operating Fund Total		($1,000,000)	
	TOTAL	**($1,000,000)**	

EOF - Enterprise Operating Fund

1073 East Bank Development Authority - Financial

Special Purpose Fund

	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY26-FY27 Difference	FY26-FY27 % Change
OPERATING EXPENSE:						
PERSONNEL EXPENSES:						
Regular, Leave & Holiday Pay	0	0	1,411,000	967,400	(443,600)	-31.44%
Overtime	0	0	0	0	0	0.00%
All Other Salary Codes	0	0	0	1,500	1,500	100%
Fringe Benefits	0	0	357,100	357,200	100	0.03%
TOTAL PERSONNEL EXPENSES	0	0	1,768,100	1,326,100	(442,000)	-25.00%
OTHER SERVICES:						
Utilities	0	0	0	0	0	0.00%
Professional & Purchased Services	0	0	977,000	388,800	(588,200)	-60.20%
Travel, Tuition & Dues	0	0	0	0	0	0.00%
Communications	0	0	0	0	0	0.00%
Repairs & Maintenance Services	0	0	93,600	50,000	(43,600)	-46.58%
Internal Service Fees	0	0	4,100	183,300	179,200	4,370.73%
All Other Expenses	0	0	157,200	51,800	(105,400)	-67.05%
TOTAL OTHER SERVICES	0	0	1,231,900	673,900	(558,000)	-45.30%
TOTAL OPERATING EXPENSES	**0**	**0**	**3,000,000**	**2,000,000**	**(1,000,000)**	**-33.33%**
TRANSFERS TO OTHER FUNDS	**0**	**0**	**0**	**0**	**0**	**0.00%**
TOTAL EXPENSES & TRANSFERS	**0**	**0**	**3,000,000**	**2,000,000**	**(1,000,000)**	**-33.33%**
PROGRAM REVENUE:						
Charges, Commissions, & Fees	0	0	0	0	0	0.00%
Federal (Direct & Pass Through)	0	0	0	0	0	0.00%
State Direct	0	0	0	0	0	0.00%
Other Government Agencies	0	0	0	0	0	0.00%
Other Program Revenue	0	0	0	0	0	0.00%
TOTAL PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
NON-PROGRAM REVENUE:						
Compensation from Property	0	0	0	0	0	0.00%
Local Option Sales Tax	0	0	0	0	0	0.00%
Property Taxes	0	0	0	0	0	0.00%
Other Tax, Licenses & Permits	0	0	0	0	0	0.00%
Fines, Forfeits & Penalties	0	0	0	0	0	0.00%
TOTAL NON-PROGRAM REVENUE	**0**	**0**	**0**	**0**	**0**	**0.00%**
TRANSFERS FROM OTHER FUNDS	**0**	**0**	**3,000,000**	**2,000,000**	**(1,000,000)**	**-33.33%**
TOTAL REVENUE & TRANSFERS	**0**	**0**	**3,000,000**	**2,000,000**	**(1,000,000)**	**-33.33%**
Expenditures Per Capita	$0.00	$0.00	$4.02	$2.65	($1.37)	-34.08%

1073 East Bank Development Authority - Financial

Title	Grade	Class	FY2025 Budgeted Pos.	FY2025 Budgeted FTE	FY2026 Budgeted Pos.	FY2026 Budgeted FTE	FY2027 Budgeted Pos.	FY2027 Budgeted FTE	Variance Pos.	Variance FTE
East Bank Development Authority 60120										
CEO-Eastbank Dev Authority	NS	11401	0	0.00	1	1.00	1	1.00	0	0.00
COO-Eastbank Dev Authority	NS	11402	0	0.00	1	1.00	1	1.00	0	0.00
Director of Program Mgmt-EBDA	NS	11415	0	0.00	1	1.00	1	1.00	0	0.00
Public Info & Communications Dir-EBDA	NS	11420	0	0.00	1	1.00	1	1.00	0	0.00
60120 Total Positions & FTEs			**0**	**0.00**	**4**	**4.00**	**4**	**4.00**	**0**	**0.00**
Department Totals			**0**	**0.00**	**4**	**4.00**	**4**	**4.00**	**0**	**0.00**